

USD	District Name	Data as of
241	Wallace County Sch	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
241-1-001	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	10. Providing mental health services and supports	Adding an additional 1/2 contract to counselor from last year has allowed us to address the social/emotional needs of our students and staff. She has worked with students, both groups and individuals, to address their mental health. She schedules all our testing to help us identify learning needs our students. She is also working with or staff to address their needs for self-care. She is a Licensed Therapist which is a bonus for our district.	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	\$ -	26-1000-110-0	Function code updated per district request
241-1-002	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	We plan to hire a part-time school nurse to work with health related issues with our students and our staff. With a health nurse, we are able to keep students separated from the main office and she will make contact with parents and teachers as needed.	\$ 14,000	\$ -	\$ 7,000	\$ 7,000	\$ -	26-1000-120-0	
241-1-003	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	Our plans for possibly this summer is to offer extended learning opportunities for our students. We will not offer a full summer school this year, but plan to for the summer of 2022. We will offer limited services this summer. Our district will make plans to offer extended learning opportunities to our students before, and after, school for 2021-2022, and 2022-	\$ 12,000	\$ 2,000	\$ 5,000	\$ 5,000	\$ -	26-1000-110-0	

241-1-004	Eligible	Direct Allocation	Central Services	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Many of our students are from families are with low/moderate income. We plan to purchase 20 laptops, 20 iPads, and 40 Chrome books. Our district is behind in meeting technology needs for our students. These purchases will allow us to send computers home with students, as well as having updated testing capabilities to address the learning needs of our students.	\$ 17,150	\$ 17,150	\$ -	\$ -	\$ -	265-2900-300	Function code updated per district request. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.
241-1-005	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	In November, our district added 15 minutes to the school day in order to 'bank' learning time in case we had to move to remote learning because of COVID. Through the dedication and determination of our teachers we were able to remain in class every day. In February at our faculty meeting, we discussed whether to dismiss school three days early, which is equal to our 'banked' time or remain in school. Our teachers felt with learning loss last spring, they wanted to stay in school these three days and continue to work to address learning needs. By neg. agreement, we are required to pay for the three additional days and we want to use the ESSER money since it was directly related to COVID and providing extended learning.	\$ 26,037	\$ 26,037	\$ -	\$ -	\$ -	26-1000-110-0	Salary amount adjusted per district request