

USD	District Name	Data as of
220	Ashland	April 27, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
220-1-001	Eligible	Direct Allocation	Instruction	SUPPLIES AND MATERIALS	1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.	K-12 Academic Screener and Intervention materials to be purchased for utilization by classroom teachers for all students. These resources will help identify student learning levels and identify specific interventions in order to address learning gaps.	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	30	
220-1-002	Eligible	Direct Allocation	Instruction	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	3. Providing principals and other school leaders with resources to address individual school needs	Professional Development of staff to provide specific resources, materials, and strategies to address student academic learning gaps.	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	30	
220-1-003	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	SUPPLIES AND MATERIALS	7. Purchasing supplies to sanitize and clean LEA and school facilities	Cleaning chemicals, hygienic items, and paper goods will continue to be purchased at a greater rate in order address COVID-19 sanitary protocols.	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	30	

220-1-004	Eligible	Direct Allocation	Food Service Operations	Miscellaneous Supplies	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Funds will be used to upgrade food service serving sites to maintain an environment that can provide adequate social distancing. These funds will help support a second serving site that was established to address the COVID-19 pandemic. Additionally, we will set aside transportation cost for delivery of meals, and/or academic materials in the event of quarantine of students.	\$ 9,681.52	\$ -	\$ 9,681.52	\$ -	\$ -	30	
220-1-005	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Funds will be used to purchase equipment for students and the district to ensure the continuity of communication and infrastructure can continue to support students/teachers who may have to quarantine and engage in educational activities online as necessary if COVID.	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	30	Chromebooks and connectivity for remote learning when a student has to quarantine (30 chromebooks and licenses to ensure continuity with learning during quarantining periods). (Phone Call 4/27/2021). Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.

220-1-006	Eligible	Direct Allocation	Support Services (Students)	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10. Providing mental health services and supports	Social-Emotional Health will continue to be evaluated and addressed through both direct instruction and screeners. Funds will be used to help support mental health services and provide additional programs (speakers, activities, etc.) in order to provide students with expanded services.	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	30	Only a few months left in 2021
220-1-007	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer academic camps will be offered over a three week period (June, July, August) to address core curriculum needs to all students.	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	30	Approximately 10 teachers at 4 hours each day
220-1-008	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	After-school extended learning to address student remedial needs as identified by the classroom teacher and district screeners.	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	30	
220-1-009	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	Building HEPA filtered units equipped with UV lights that will mitigate Covid, as well as other airborne pathogens will be purchased to help improve indoor air quality.	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	30	
220-1-010	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Additional stipends will be provided to certified staff for additional work days and planning required for in-person and remote students.	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	30	Additional work time for teachers to plan for students who are quarantined.