

USD	District Name	Data as of
112	Central Plains	April 27, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
112-1-001	Eligible	Direct Allocation	Support Services (Instructional Staff)	Professional-Education Services	5. Procedures and systems to improve LEA preparedness and response efforts	Training for teachers, administration, and other staff to help serve our students affected by loss of instruction	\$ 4,965.00	\$ 2,000.00	\$ 2,000.00	\$ 965.00	\$ -	2200-300	
112-1-002	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	District will purchase supplies to help keep buildings safe for students.	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	2600-600-00	Per applicant, additional supplies include more frequent cleanings, a clorox 360 machine, increased use of cleaning chemicals and hand sanitizer.
112-1-003	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	USD 112 will operate a summer school program in each of the next 3 years.	\$ 80,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	1000-110-00	Per applicant, the district will operate a summer school program in July over the next 3 summers. Summer school will occur at Central Plains Elementary School and Wilson Elementary school. The project staff needed will be 10 for the district, for approximately 50 students. Transportation will be provided.

112-1-004	Eligible	Direct Allocation	Support Services (Students)	Computers and Related Equipment (Including Software if bought as a package)	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	During the pandemic we had students fall behind and will use this technology to help them catch up to their peers,	\$ 140,000.00	\$ 100,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	1000-700-00	Per applicant, utilization of Google classroom increased the need for chromebooks, as well as smart boards for lessons; Technology purchases for students will ensure needed technology for remote learning. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.
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