## DISTRICT PROFILES

<table>
<thead>
<tr>
<th>Plan</th>
<th>District Number</th>
<th>District Name</th>
<th>Total Public School Students (FTE)¹</th>
<th>% Students Approved for Free- or Reduced-Price Lunch²</th>
<th>Total Direct and True Up Allocation</th>
<th>Total Requested</th>
<th>% Requested of Total Allocation</th>
<th>Total Eligible</th>
<th>% Eligible of Total Requested</th>
<th>Eligible Value Per Student (FTE)³</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>217</td>
<td>Rolla</td>
<td>110</td>
<td>55%</td>
<td>$119,342</td>
<td>$119,342</td>
<td>100%</td>
<td>$119,342</td>
<td>100%</td>
<td>$1,081</td>
</tr>
<tr>
<td>2</td>
<td>223</td>
<td>Barnes</td>
<td>362</td>
<td>32%</td>
<td>$249,932</td>
<td>$249,932</td>
<td>100%</td>
<td>$249,932</td>
<td>100%</td>
<td>$690</td>
</tr>
<tr>
<td>3</td>
<td>261</td>
<td>Haysville</td>
<td>5,573</td>
<td>53%</td>
<td>$2,208,324</td>
<td>$2,208,324</td>
<td>100%</td>
<td>$2,208,324</td>
<td>100%</td>
<td>$396</td>
</tr>
<tr>
<td>4</td>
<td>291</td>
<td>Grinnell Public Schools</td>
<td>69</td>
<td>48%</td>
<td>$48,209</td>
<td>$48,209</td>
<td>100%</td>
<td>$48,209</td>
<td>100%</td>
<td>$704</td>
</tr>
<tr>
<td>5</td>
<td>292</td>
<td>Wheatland</td>
<td>103</td>
<td>57%</td>
<td>$100,255</td>
<td>$100,225</td>
<td>99%</td>
<td>$100,225</td>
<td>100%</td>
<td>$973</td>
</tr>
<tr>
<td>6</td>
<td>357</td>
<td>Belle Plaine</td>
<td>563</td>
<td>42%</td>
<td>$264,146</td>
<td>$262,146</td>
<td>99%</td>
<td>$262,146</td>
<td>100%</td>
<td>$465</td>
</tr>
<tr>
<td>7</td>
<td>359</td>
<td>Argonia Public Schools</td>
<td>162</td>
<td>38%</td>
<td>$87,101</td>
<td>$87,101</td>
<td>100%</td>
<td>$87,101</td>
<td>100%</td>
<td>$538</td>
</tr>
<tr>
<td>8</td>
<td>373</td>
<td>Newton</td>
<td>3,115</td>
<td>52%</td>
<td>$2,288,606</td>
<td>$2,288,606</td>
<td>100%</td>
<td>$2,288,606</td>
<td>100%</td>
<td>$735</td>
</tr>
<tr>
<td>9</td>
<td>400</td>
<td>Smoky Valley</td>
<td>715</td>
<td>19%</td>
<td>$282,861</td>
<td>$282,861</td>
<td>100%</td>
<td>$257,861</td>
<td>91%</td>
<td>$361</td>
</tr>
<tr>
<td>10</td>
<td>422</td>
<td>Kiowa County</td>
<td>248</td>
<td>30%</td>
<td>$148,024</td>
<td>$148,024</td>
<td>100%</td>
<td>$148,024</td>
<td>100%</td>
<td>$598</td>
</tr>
<tr>
<td>11</td>
<td>423</td>
<td>Moundridge</td>
<td>408</td>
<td>35%</td>
<td>$143,822</td>
<td>$143,822</td>
<td>100%</td>
<td>$143,822</td>
<td>100%</td>
<td>$353</td>
</tr>
<tr>
<td>12</td>
<td>466</td>
<td>Scott County</td>
<td>945</td>
<td>47%</td>
<td>$409,382</td>
<td>$409,382</td>
<td>100%</td>
<td>$409,382</td>
<td>100%</td>
<td>$433</td>
</tr>
<tr>
<td>13</td>
<td>467</td>
<td>Leoti</td>
<td>395</td>
<td>49%</td>
<td>$126,827</td>
<td>$126,827</td>
<td>100%</td>
<td>$126,827</td>
<td>100%</td>
<td>$321</td>
</tr>
<tr>
<td>14</td>
<td>507</td>
<td>Satanta</td>
<td>247</td>
<td>68%</td>
<td>$247,910</td>
<td>$247,910</td>
<td>100%</td>
<td>$247,910</td>
<td>100%</td>
<td>$1,006</td>
</tr>
</tbody>
</table>

Total 13,014 47% $6,962,562 $6,722,711 97% $6,697,711 100% $515

---

1. Includes the number of non-weighted, non-virtual full-time equivalent (FTE) students in the 2020-2021 school year (part-time students are accounted for to the nearest tenth). Students who transitioned to remote learning due to COVID-19 (remote learners) are included in the FTE totals.
2. Reflects the percent of student headcount approved for free or reduced-price lunch in the 2020-2021 school year.
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 217

Applicant / Mailing Address
- PO Box 167, Rolla, KS 67954

Applicant / First and Last Name of Owner, CEO, or Executive Director | John Barrett

Applicant / Email Address of Owner, CEO, or Executive Director | jbarrett@usd217.org

Applicant / Phone Number | 6205934345

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Fiscal Agent / Name (if applicable) | Shelley Barrett

Fiscal Agent / Email (if applicable) | sbarrett@usd217.org
We have seen some regression in Reading and Math scores as a result of the shutdown of schools in March of 2020. This was reflected in iReady and MAPs test scores taken in the fall of 2020. We have seen some recovery according to test scores taken in the spring of 2021, but we have not completely recovered from that regression. This regression in test scores runs across all demographic groups.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency. Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We are adding a certified staff position in the Elementary school as a half time Intervention/ESL teacher and a half time Reading and Math teacher, so that we can differentiate instruction at a more precise level. We are also taking one of our Junior High teachers and having her work half time as an Intervention teacher for the JH/HS.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will measure their progress through the iReady Diagnostic in grades K-8, and the MAPs test for grades 6-12. The iReady Diagnostic will be measured in the Fall, Winter, and Spring of the school year to monitor progress. The MAPs test will be conducted in the Fall and Spring.
Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
   (a) A State and a subgrantee shall comply with the following statutes and regulations:
      • Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
      • Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
   (b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
   (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
   (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
   (b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
   (Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and
shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and
other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | John Barrett
Date | 08/15/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>217-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>The funds will be used to implement intervention programs in Reading and Math to students who are below grade level.</td>
<td>$110,000</td>
<td>-</td>
<td>$55,000</td>
<td>$55,000</td>
<td>-</td>
<td>92-000-1000-110-00</td>
</tr>
<tr>
<td>217-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>FICA - Employer's Contribution</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Used to pay the FICA expenses for certified staff that implements interventions.</td>
<td>$6,646</td>
<td>-</td>
<td>$3,323</td>
<td>$3,323</td>
<td>-</td>
<td>92-000-1000-221-00</td>
</tr>
<tr>
<td>217-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Medicare - Employer's Contribution</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Medicare for Certified Staff implementing interventions</td>
<td>$1,596</td>
<td>-</td>
<td>$798</td>
<td>$798</td>
<td>-</td>
<td>92-000-1000-222-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Used to pay employee Workers' Comp and other expenses.</td>
<td>$1,100</td>
<td>$-</td>
<td>$550</td>
<td>$550</td>
<td>$-</td>
<td>92-000-1000-290-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
Unified School District

Applicant / Entity Name
USD223 Barnes

Applicant / Mailing Address
PO BOX 188
Barnes, KS 66933

Applicant / First and Last Name of Owner, CEO, or Executive Director
John Whetzal

Applicant / Email Address of Owner, CEO, or Executive Director
jwhetzal@usd223.org

Applicant / Phone Number
785-763-4231

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)
48-0699128

Applicant / Website Address (if applicable)
www.usd223.org
### Application details

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Barnes</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>223</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>City</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
</tbody>
</table>

#### Authorized Representative of the District
- **Name**: Lee Schmidt
- **Position or Title**: Superintendent
- **Email Address**: lschmidt@usd223.org
- **Phone Number**: +17857634231

Would you like to additional district representatives to the application? **Yes**

**Other District Representative 1**
- **Email Address**: bbruna@usd223.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID-19 has devastated education in Kansas and USD 223 specifically. We are still trying to recover from the learning loss from the spring of 2020 when we were unable to teach in person. Students and teachers did their best to continue with their education but were limited due to the stay at home orders. Students have also struggled due to the lack of social interactions. We have seen a number of students reporting emotional issues since the start of COVID-19 due to the stress and separation of social circles students were accustomed to prior to COVID-19.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? **No**

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 223 plans to utilize ESSER II funds in a number of ways that will address district needs due to COVID-19. First, we will use a portion to compensate our staff who are working directly with the public on a daily basis; parents, students, staff. We are using some of the funds to purchase cleaning supplies and touchless dispensers of paper towels and soap. Funds are being used to improve air quality in the classrooms for students. We propose to using some funds to hire a full time district nurse and substitute teachers to create a safer environment for students and staff. We also plan to use some funds to purchase educational programs in an attempt to compensate for any learning loss students may have experienced as a result of COVID-19.
How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

USD 223 will assess students and create progress reports for each student in order to measure growth and create more individualized plans of study for each that focuses on each student’s educational needs. The impact of COVID mitigation including sanitation and cleaning, greater air quality, teacher quarantines, greater contact tracing due to the hiring of a full-time nurse will be measured by student attendance and illness rates throughout the 2021-22 school year.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

![XLSX](223_Barnes_ESSER II Plan ... (155 KiB download))

Local Education Agency (LEA) Assurances

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

<table>
<thead>
<tr>
<th>34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) A State and a subgrantee shall comply with the following statutes and regulations:</td>
</tr>
<tr>
<td>• Discrimination on the basis of race, color, or national origin</td>
</tr>
<tr>
<td>• Discrimination on the basis of age</td>
</tr>
</tbody>
</table>

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its
subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;
Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency,
including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature       | Lee Schmidt
Date                       | 07/30/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>223-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 39 teachers who are required to be in contact with students, staff and parents which may have contact with COVID-19 to be paid in December 2021.</td>
<td>$ 19,500</td>
<td>$ -</td>
<td>$ 19,500</td>
<td>$ -</td>
<td>$ -</td>
<td>46-000-1000-110</td>
<td></td>
</tr>
<tr>
<td>223-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Temporarily Certified Substitute Salaries for Certified Staff</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Substitute compensation to allow teacher to stay home when they are not well to slow the spread of disease.</td>
<td>$ 27,000</td>
<td>$ -</td>
<td>$ 27,000</td>
<td>$ -</td>
<td>$ -</td>
<td>46-000-1000-115</td>
<td></td>
</tr>
<tr>
<td>223-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Cleaning supplies and sanitation equipment in order to reduce the spread of COVID-19</td>
<td>$ 6,358</td>
<td>$ -</td>
<td>$ 6,358</td>
<td>$ -</td>
<td>$ -</td>
<td>46-100-2600-610</td>
<td></td>
</tr>
<tr>
<td>Project Number</td>
<td>Type of Allocation</td>
<td>Type of Improvement</td>
<td>Description of Improvement</td>
<td>Total Budget</td>
<td>Earmarked Funds</td>
<td>Unused Funds</td>
<td>Balance</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------------</td>
<td>---------------------</td>
<td>--------------------------------------------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>-------------</td>
<td>--------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-004-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Building Improvements</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>$87,521</td>
<td>$87,521</td>
<td>$0</td>
<td>$0</td>
<td>Tied to COVID-19; Applicant responded via email (8/5/2021): HVAC splitters will provide better air quality and air circulation for classrooms and students. As particles from a COVID infected person can pass throughout an entire room or indoor space the circulation and filtering of the indoor air can reduce the spread of the virus. Allowable if CDC guidelines are met.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-005-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Technology-Related Software</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>$22,628</td>
<td>$22,628</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-006-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-007-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Equipment</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>Reasonableness as it relates to COVID-19; Applicant responded via email: This money would be divided between two school's PE departments to purchase more weight lifting stations and equipment. This purchase would allow us to decrease the number of students in each group to allow for greater social distancing among students. There would be fewer students in each cohort group consequently there would be fewer students needing to quarantine when a positive case is identified.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Type</td>
<td>Subtype</td>
<td>Category</td>
<td>Description</td>
<td>Amount</td>
<td>Budgeted</td>
<td>Spent</td>
<td>Source Code</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------------------------------</td>
<td>----------------------------------</td>
<td>---------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>----------</td>
<td>-------</td>
<td>-------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-008-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts Increasing district nurse from part time to full time to allow for greater assistance with identifying illness, preventing the spread of infectious illnesses, and identifying necessary quarantines.</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>46-000-2100-120</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-009-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Professional - Education Services</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Educational programs to identify gaps and close those gaps with specific, targeted strategies in LEA students' learning using Greenbush, Study Island, Xello, FastBridge, and SeeSaw.</td>
<td>$ 19,925</td>
<td>$ -</td>
<td>$ 19,925</td>
<td>$ -</td>
<td>46-100-1000-320</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-010-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 6 staff who are required to be in contact with students, staff and parents which may have contact with COVID-19 to be paid in December 2021.</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>46-000-1000-120</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-011-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 1 Nurse who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$ 500</td>
<td>$ -</td>
<td>$ 500</td>
<td>$ -</td>
<td>46-000-2100-120</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction-Related Technology</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 1 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$ 500</td>
<td>-</td>
<td>$ 500</td>
<td>-</td>
<td>-</td>
<td>46-000-2230-120</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>----------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>-----</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 1 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$ 500</td>
<td>-</td>
<td>$ 500</td>
<td>-</td>
<td>-</td>
<td>46-000-2300-110</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 1 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$ 500</td>
<td>-</td>
<td>$ 500</td>
<td>-</td>
<td>-</td>
<td>46-000-2300-120</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 2 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$ 1,000</td>
<td>-</td>
<td>$ 1,000</td>
<td>-</td>
<td>-</td>
<td>46-000-2400-110</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Budget Year</td>
<td>Position</td>
<td>Allocation</td>
<td>Description</td>
<td>Effect on</td>
<td>Budget</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-----------------------------------------</td>
<td>-------------</td>
<td>----------------</td>
<td>------------</td>
<td>-------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-016-20210914</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>Eligible</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 2 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$1,000</td>
<td>- $1,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-017-20210914</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>Eligible</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 1 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$500</td>
<td>- $500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-018-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>Eligible</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 5 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$2,500</td>
<td>- $2,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>223-1-019-20210914</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>Eligible</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 7 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$3,500</td>
<td>- $3,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Hazzard pay ($500 / staff member) for 6 staff who is required to be in contact with students, staff and parents which may have contact with COVID-19 in December 2021.</td>
<td>$3,000</td>
<td>$ -</td>
<td>$3,000</td>
<td>$ -</td>
<td>$ -</td>
<td>46-000-3100-120</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Eligible Direct Allocation | Support Services (Students) | Health and Accident Insurance | 2. Coordination of COVID-19 preparedness and response efforts | Benefit allowance for full-time nurse | $8,000 | $ - | $8,000 | $ - | $ - | 46-000-2100-213 |
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Haysville USD 261

Applicant / Mailing Address

1745 West Grand Ave.
Haysville, KS 67060

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Clint Schutte

Applicant / Email Address of Owner, CEO, or Executive Director  |  cschutte@usd261.com

Applicant / Phone Number  |  3165542200

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Haysville USD 261

District Number  |  261
The COVID-19 pandemic has had multiple levels of impact on both students and staff associated with Haysville USD 261. The effect includes an increase in mental health issues, anxiety development, and academic loss of learning. The time spent in isolation or quarantine causes students to fall behind. As the uncertainty of responses and exposure to the virus continues, students and staff tend to reach for help. This increase in needs has compounded the anxiety and stress level of staff.

Students on individual education plans and students that qualify as English language learners receive a more significant impact due to the nature of restrictions on communication. Students with more significant needs suffer greater when pandemic conditions apply in Haysville students classified as at-risk makeup roughly sixty-five percent of the total student population.

Emerging evidence shows that the pandemic has negatively affected academic growth, widening pre-existing disparities. In core subjects like math and reading, there are worrisome signs that students might be falling even further behind pre-pandemic expectations in some grades. The indications come from student grades, standardized test scores, and other diagnostic tools used at multiple levels to monitor student academic performance. Even before the pandemic, many students learning English struggled to participate on equal terms in the classroom as they confronted the dual challenge of mastering grade-level content while continuing to learn English. For many English language learners, the abrupt shift to learning from home amid the challenges of the pandemic has made that struggle even harder.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Haysville USD 261’s Plan for ESSER II fund use includes the following strategies.

• Institute Premium Incentive Pay for all employees hired for a position over the 2021-2022 school year of $1,000. This incentive pay will be paid monthly over ten months to retain staff over the year. The Premium incentive pay will be used to offset the possible shortage of staffing exacerbated by the pandemic. This action of employee retention directly impacts student performance by providing stable and experienced employees and reducing the negative impact of staff shortage.

• Adopting an updated and digital-based curriculum ensures students have continued access to lessons and resources regardless of pandemic academic condition or location.
• Increase the access for students to digital learning devices. For example, we plan to move to a district-wide one-to-one for Chromebook devices to help students access teachers, resources, and learning opportunities.

• Hire additional staff, including full-time substitute teachers, additional testing/educational paraeducators, and social workers to serve students and staff district-wide. The additional staff will allow our students to know staff members who cover classes and provide academic support. This extra support will provide our students with other educational and mental health services. Additionally, administrators will use the new staff to target those students that the COVID-19 pandemic has exponentially impacted.

• Haysville USD 261 will partner with the University of Kansas School of Medicine to provide a school-based health clinic for student physical and mental health services. The clinic will give onsite health support and telehealth consultation for staff. The SBHC will help with pandemic response, mental health services, and staff consultation.

• Provide supplies and materials used in response to the COVID-19 pandemic. These supplies include cleaning, sanitation, personal protective equipment, water bottles, hand sanitizer, signage, and other materials to ensure continued operations following KDHE, CDC, and Sedgwick County recommendations.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The Haysville ESSER II response plan will be measured through student academic performance, student mental health surveys, and staff feedback. The educational measures include local and state standardized testing and district-wide diagnostic tools, including uniform and consistent formative assessment items that teachers and leaders can use to review and make decisions about student needs and teacher supports. Parent and family feedback will be measured and reported to the Board of Education. Staff climate surveys have been used to measure the mental health and needs of staff.

Notes on ESSER II application Excel template:

• Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

• Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

• This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

[261_Haysville_ESSERII-PL.xlsx](#) (155 KiB download)

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)
Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  │  Clint Schutte
Date  │  08/08/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
**Expenditure ID** | **Eligibility Review Recommendation** | **Funding Stream** | **Function Name** | **Object Name** | **ESSER Allowable Use** | **Please describe the expenditures within the account and how they will address a COVID-19 need** | **Total Expenditures ($)** | **Budgeted Expenditures in SFY 2021 ($)** | **Budgeted Expenditures in SFY 2022 ($)** | **Budgeted Expenditures in SFY 2023 ($)** | **Budgeted Expenditures in SFY 2024 ($)** | **Account Number** | **Notes** |
---|---|---|---|---|---|---|---|---|---|---|---|---|---|
261-1-001-20210914 | Eligible | Direct Allocation | Instruction | Technology-Related Software | 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students | ChromeBook Lease | $604,190 | $154,964 | $449,226 | - | - | 07 E 1000 735 0000 488 | Per narrative, Emerging evidence shows that the pandemic has negatively affected academic growth, widening pre-existing disparities. In core subjects like math and reading, there are worrisome signs that students might be falling even further behind pre-pandemic expectations in some grades. The indications come from student grades, standardized test scores, and other diagnostic tools used at multiple levels to monitor student academic performance. Increase the access for students to digital learning devices. For example, we plan to move to a district-wide one-to-one for Chromebook devices to help students access teachers, resources, and learning opportunities. Per applicant, There are three lease agreements for Chromebooks one for the High School, One for Middle Level and one for Elementary they end on the following dates. 6/30/2022, 7/31/2023, & 6/30/2024. This way we can renew leases for each of those levels and add them to our district budget moving forward without having to add all of the lease payments in one year. This will allow sustainability in the one-to-one program from a budget standpoint. |
261-1-002-20210914 | Eligible | Direct Allocation | Instruction | Other Supplies and Materials | 3. Providing principals and other school leaders with resources to address individual school needs | Digital curriculum for new Chromebooks for Science and Math | $412,955 | - | $412,955 | - | - | 07 E 1000 619 0000 488 | See Row 261-1-001-20210914. Further, per narrative, Adopting an updated and digital-based curriculum ensures students have continued access to lessons and resources regardless of pandemic academic condition or location. |
### 12. Addressing learning loss among students, including vulnerable populations

#### Summer Recovery Program and Intervention Activities for K-12 Students, Full-time Interventionist and Sub-teachers for One-on-One Tutoring

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td>$333,624</td>
<td>$327,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td>$6,624</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>

**Per narrative,** Hire additional staff, including full-time substitute teachers, additional testing/educational paraeducators, and social works to serve students and staff district-wide. The additional staff will allow our students to know staff members who cover classes and provide academic support. This extra support will provide our students with other educational and mental health services. Additionally, administrators will use the new staff to target those students that the COVID-19 pandemic has exponentially impacted.

**Per applicant,** The current summer recovery program consisted of four certified staff members and two paraeducators working with students 6-8 on academic recovery. This comes to a total of $9,600 at $24 per hour for four weeks, five hours per day for five weeks for certified staff. And $3,250 at $16.25 per hour for four weeks, five hours per day, and five weeks for paraeducators. The full-time interventionist and sub-teachers are broken down as follows:

- 16 Substitute Teachers (Instructional duties) - Avg. pay $20/hr. = $654K*)
- One assigned to each of the six elementary schools. (6) (6)
  - Two assigned to HWMS (2)
  - Three assigned to HMS (3)
  - Three assigned to CHS/HHS (3)
  - Two assigned to Special Education (1 elementary and one secondary)

- 4 Social Workers (Social/Emotional support & resources) - Avg. pay $62K x 4 = $308K*)
  - One assigned to three elementary schools
  - One assigned to two middle schools
  - One assigned to CHS and HHS/TCDSD Schedule TBD

The totals are for the entire 2021-2022 school year. The goal will be to work the social workers into the district budget in an effort to continue the benefit once the ESSER funds run out. This expenditure will also cross from ESSER II to ESSER III as we move forward.

### 12. Para-education Support for Summer Recovery and Intervention Strategies

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td>$65,000</td>
<td>$ -</td>
<td>$65,000</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>

**Per applicant,** The summer recovery program consists of a five-week, four hours a day four days a week skills and activities program taught by district certified staff and paraeducators. Based on the projected numbers of 1800 students with an 18 to 1 ratio for teacher support, it will take 100 certified staff members and 55 paraeducators. The program includes credit recovery at the high school and intervention activities and enrichment activities for grades K-8. The district average for summer activities is $24 per hour, so 100 certified staff members at four days a week, five hours a day, and five weeks will cost $240,000. The district average for paraeducators is $16.25 per hour, so 40 paraeducators at four days a week, five hours a day, and five weeks will cost $65,000. Therefore, we may apply for ESSER III funds for the certified staff.
| Eligible Direct Allocation | Health Services Purchased Professio nal & Technic al Services | 4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery | Providing a School - Based Health Clinic through contract agreement with KU Pediatric Medical | $ 69,300 | $ - | $ 69,300 | $ - | 07 E 2130 300 0000 488

Per narrative, The COVID-19 pandemic has had multiple levels of impact on both students and staff associated with Haysville USD 261. The effect includes an increase in mental health issues, anxiety development, and academic loss of learning. The time spent in isolation or quarantine causes students to fall behind. As the uncertainty of responses and exposure to the virus continues, students and staff tend to reach for help. This increase in needs has compounded the anxiety and stress level of staff. Haysville USD 261 will partner with the University of Kansas School of Medicine to provide a school-based health clinic for student physical and mental health services. The clinic will give onsite health support and telehealth consultation for staff. The SBHC will help with pandemic response, mental health services, and staff consultation.

| Eligible Direct Allocation | Instruction Full-Time Non-Certifie d Salaries | 15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities | 10 Para Professionals for COVID Testing and academic Support | $ 147,500 | $ - | $ 147,500 | $ - | 07 E 1000 121 0000 488

Per narrative, Hire additional staff, including full-time substitute teachers, additional testing/educational paraeducators, and social works to serve students and staff district-wide. The additional staff will allow our students to know staff members who cover classes and provide academic support. This extra support will provide our students with other educational and mental health services. Additionally, administrators will use the new staff to target those students that the COVID-19 pandemic has exponentially impacted.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation Instruction</th>
<th>Full-Time Non-Certified Salaries</th>
<th>3. Providing principals and other school leaders with resources to address individual school needs</th>
<th>Premium Incentive Pay for all position assigned employees over the 2021-2022 school year. Paying the Premium pay over the year will offset the possible shortage of staffing exacerbated by the pandemic. Only employees who retain employment will receive the full premium incentive pay.</th>
<th>$ 487,000</th>
<th>$ -</th>
<th>$ 487,000</th>
<th>$ -</th>
<th>07 E 1000 121 0000 488</th>
</tr>
</thead>
<tbody>
<tr>
<td>261-1-007-20210914</td>
<td></td>
<td></td>
<td>Per narrative, Institute Premium Incentive Pay for all employees hired for a position over the 2021-2022 school year of $1,000. This incentive pay will be paid monthly over ten months to retain staff over the year. The Premium incentive pay will be used to offset the possible shortage of staffing exacerbated by the pandemic. This action of employee retention directly impacts student performance by providing stable and experience employees and reducing the negative impact of staff shortage. Per applicant, This incentive pay will be paid monthly, ensuring that we retain staff over the year. They will receive 1/10th of the $1,000 each month that they stay employed. We are currently at 974 for a total of $974,000. This exceeds the amount we have available in ESSER II funds, so we will seek approval for the remaining amount from ESSER III funds.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation Instruction</th>
<th>Technology-Related Software</th>
<th>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</th>
<th>Management Software</th>
<th>$ 62,640</th>
<th>$ -</th>
<th>$ 62,640</th>
<th>$ -</th>
<th>07 E 1000 735 0000 488</th>
</tr>
</thead>
<tbody>
<tr>
<td>261-1-008-20210914</td>
<td></td>
<td></td>
<td>Per applicant, The management software is Otis and it requires a yearly subscription. The software is used to provide parents with a single signon location if they have multiple students within the district as well as the location for communication between teachers and students. This is one software used to facility digital access to curriculum content. This will allow students to access curriculum content any time of day or night including teacher videos and lessons developed to help students to address learning gaps. The annual cost of the software is $62,640.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation Instruction</th>
<th>Technology-Related Software</th>
<th>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</th>
<th>Zoom Subscription</th>
<th>$ 23,580</th>
<th>$ -</th>
<th>$ 23,580</th>
<th>$ -</th>
<th>07 E 1000 735 0000 488</th>
</tr>
</thead>
<tbody>
<tr>
<td>261-1-009-20210914</td>
<td></td>
<td></td>
<td>The Zoom subscription is on an annual basis and it will be used for meetings, to allow more participants in a single meeting than the physical locations will allow with social distancing.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Other Supplies and Materials</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Library book replacement</td>
<td>Meals for remote students testing</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>----------------------------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------------------------</td>
<td>----------------------------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
</tr>
<tr>
<td>Replacement of library books for those lost during the 2020-2021 school year for the 2021-2022 school year is $1,698.95. The library books were lost when the district shut down for COVID and student were unable to return to school. We ask all Librarians to take stock of their inventor and identify those books lost by families due to the shut down. In order to make the libraries whole we are replacing the lost books.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students on remote status for learning still had to report to the schools four onsite state testing. In order to ensure social distancing and to reduce the chance of exposure we provided those students lunch outside the school food program.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District
Applicant / Entity Name | Grinnell USD 291
Applicant / Mailing Address
| Grinnell USD 291
| PO Box 68
| Grinnell, KS 67738

Applicant / First and Last Name of Owner, CEO, or Executive Director | Gary Kraus
Applicant / Email Address of Owner, CEO, or Executive Director | garyk@usd291.com
Applicant / Phone Number | 785-824-3277

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name | Grinnell
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Due to the nature of the academic agreement between USD 291 and 292, impact of the COVID-19 pandemic is essentially the same in both districts. The more pronounced impacts in the Grinnell district were related to mental health. The impact on the mental health and social emotional well-being of students and staff were easily observable throughout the 2020-2021 school year. The school closures in the spring of 2020 eliminated virtually all direct personal interactions for six months. The return to school in August 2020 did not bring with it a return to normalcy. The attitudes and behaviors that were observed included indifference toward school, resistance to complying with safety protocols, disrespectful behavior at times and occasional defiance. Those behaviors are very uncharacteristic for our students. A general decline in academic achievement was also observed. It is difficult to determine if this is due to learning loss, indifference toward school/academics or a combination of the two.

SPARK money made available through Gove county, we were in a large part spared the impact from the financial costs related to implementing full remote learning in the spring of 2020. We were able to reimbursement payments to teachers for the extra duties associated with planning remote learning. Students from our low income families were vulnerable to inequities associated with internet connectivity. Reimbursement of costs related to providing appropriate and adequate devices along with internet connections in the home removed any financial hardship for the district and the potential inequity for our low income families.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | Yes
Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

Remaining ESSER I funds will be combined with ESSER II funds for the purchase of technology devices and software. Tech devices will help provide a more efficient and reliable streaming and distance/remote learning environment.

**Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.**


Cooperation and coordination of resources and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

**Please note:** "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)  

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

While in the process of filling a teaching position at Grinnell Middle School this past spring, we were fortunate to have multiple qualified candidates to address needs of the open content areas. The funding available through ESSER II has enable the district to afford hiring two individuals to fill the regular classroom needs. By hiring two teachers, we were able to provide blocks of time in which they will address individual student needs created by school closures, quarantines, and remote learning. These new teachers will work with each other to coordinate strategies and interventions for the tier two and tier three students that have not progressed as needed to overcome learning loss or incomplete learning.

The district intends to acquire technology hardware and software that will make collaboration and remote learning more efficient and reliable. The software we have also purchased includes FastBridge to be used as a resource for screening and progress monitoring as we work to provide extra support where and when needed. The district will continue to have wi-fi hot spots on hand for checkout to families as needed.

ESSER II funds will also be used to pay for teachers performing extra duties while in the process of planning and implementing a summer school session for the summer of 2022.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

As mentioned above, the software being purchased will provide one resource for progress monitoring. A portion of the additional faculty member’s duties and responsibilities will be to seek out evidence-based interventions and procedures for monitoring student growth, particularly as the growth relates to the specific needs of the individual student. All faculty members have also identified multiple sources of evidence to demonstrate student growth within the KEEP process for teacher evaluation.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds
Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
   - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

6 of 8
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. .(B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  |  Gary A. Kraus
Date                  |  08/12/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>291-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>The vast majority of the ESSER II funds will be used to hire additional licensed teacher(s) who will help identify and implement strategies to assist students in overcoming the effects of learning loss or incomplete learning due to school closures due to COVID. This individual will work with classroom teachers in a team teaching model or with individual students depending on the needs of the students.</td>
<td>$38,000</td>
<td>$ -</td>
<td>$38,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>74</td>
</tr>
<tr>
<td>291-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>A portion of the funding will provide for the acquisition of hardware and software that will assist in identifying, documenting and implementing strategies and interventions to address learning loss in the areas of reading and math. Additionally, the funds will pay for training in the use and implementation of this software. Aside from reading and math, there is a social-emotional learning component.</td>
<td>$2,800</td>
<td>$ -</td>
<td>$2,800</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>74</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Provide “extra duty” salaries for licensed teachers to plan and implement the 2022 summer school session. Primary focus will be social emotional growth while addressing any remaining learning loss or incomplete learning.</td>
<td>$7,409</td>
<td>$-</td>
<td>$7,409</td>
<td>$-</td>
<td>$-</td>
<td>74</td>
<td>Five teachers, impacts 50 students, planning for summer school 2022</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

| Unified School District |

Applicant / Entity Name

| Wheatland USD 292 |

Applicant / Mailing Address

| Wheatland USD 292 |
| PO Box 165 |
| Grainfield, KS 67737 |

Applicant / First and Last Name of Owner, CEO, or Executive Director

| Gary Kraus |

Applicant / Email Address of Owner, CEO, or Executive Director

| gkraus@thunderhawks.org |

Applicant / Phone Number

| 785-673-4213 |

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(For EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

| 480724315 |

Fiscal Agent / Name (if applicable)

| Gary Kraus |

Fiscal Agent / Email (if applicable)

| gkraus@thunderhawks.org |
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Although there is no hard data to support this, I believe the social emotional well-being of many of our students (and staff) has been effected greatly. For the Wheatland district, the school closure in the spring of 2020 caused much more harm than good. Typically, our students have a level of excitement when school begins in August. In August of 2020 that was not the case. It was very apparent that students did not have that normal enthusiasm and did not want to be in school. As you would expect, their academic progress was not up to the standard we would normally see.

A secondary cause for poor attitudes and decreased academic growth was the political aspect of mask mandates and social distancing. Students were at times disrespectful or even defiant when asked to comply with the established safety protocols.

During the school closure in the spring of 2020, we were able to provide assistance for low income families that did not have access to the internet or to enough devices to meet the expectations during/related to the remote learning requirements.
We were able to ensure a 1:1 ratio for student devices. We also worked with the local service providers to make internet access available in every home. By providing low income families the opportunity to access the internet and thus participate in remote learning, we were able to minimize the impact on some of our most vulnerable students as well as ensure equitable opportunities for all.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

**Please note:** “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

**Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)**

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The administration and Board of Education of Wheatland USD #292 seeks to hire at least one additional licensed teacher to develop and implement a plan for addressing learning loss and/or incomplete learning resulting from school closure and quarantines during the continuing COVID-19 pandemic. The additional faculty member will identify evidenced-based interventions, provide training and added support for classroom teachers in the implementation of the interventions. Other responsibilities include the identification of students needing additional support, determine the level and type of support needed and to monitor progress utilizing available resource and professional experience.

The district also plans to make technology (hardware and software) purchases that will assist in addressing current student needs as well as provide more effective remote learning experiences when necessary. The district recently made the decision to purchase software that will provide resources for screening and identifying students with needs in the tier two and tier three and what those specific needs might be. The software being purchased will supplement the current curriculum and be a resource for progress monitoring in the areas of language arts, math and social emotional growth.

Additional technology purchases include devices for the classrooms (SMART Panels) and Windows tablets for student use that will provide higher quality and reliability for streaming interactive connections. Additionally, wi-fi hotspot will be issued to students/families who do not currently have internet access at home.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

As mentioned above, the software being purchased will provide one source of progress monitoring. All faculty members have also identified multiple sources of evidence to demonstrate student growth within the KEEP process for teacher evaluation. A portion of the additional faculty member’s duties and responsibilities is to seek out evidence based intervention and procedures for monitoring student growth, particularly as the growth relates to the specific needs of the individual student.

**Notes on ESSER II application Excel template:**

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds. A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)
34 CFR §76.731 Records related to compliance. A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature

Gary A. Kraus
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>292-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>ESSER II funds will be utilized to hire an additional licensed teacher. This teacher will identify and assist in the implementation of appropriate and effective teaching strategies and/or interventions to assist students in overcoming learning loss or incomplete learning due to school closures.</td>
<td>$ 60,325</td>
<td>-</td>
<td>$ 50,848</td>
<td>$ 9,477</td>
<td>-</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>292-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Funds will be used to purchase SMART panels to place in selected classrooms at Wheatland Elementary and at Wheatland High School. SMART panels will become the primary device used for connections during any necessary remote learning sessions. The funds will also pay for installation and training of faculty and staff.</td>
<td>$ 29,900</td>
<td>-</td>
<td>$ 29,900</td>
<td>-</td>
<td>-</td>
<td>7</td>
<td>Preparation for COVID-19. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Certified Salaries</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Provide “extra duty” salary for licensed faculty to plan and implement summer school sessions that focuses on social-emotional/mental health while addressing any continued learning loss or incomplete learning.</td>
<td>$10,000</td>
<td>$-</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>---------------------------------</td>
<td>---------------------------</td>
<td>---------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
<td>-----</td>
<td>------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program information; Applicant responded via email: I anticipate five faculty member involved with planning and implementation. I estimate that 30 to 40 students in grades K-4 will be impacted. The summer school session will operate 4 days per week for 4 weeks during the month of June, 2022. If this line item was planned before the work occurred and was paid out, the district may reimburse the district.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Unified School District No 357

Applicant / Mailing Address

| PO Box 760          
| 719 N Main St      
| Belle Plaine, KS 67013 |

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Becke Shivers

Applicant / Email Address of Owner, CEO, or Executive Director  |  bshivers@usd357.org

Applicant / Phone Number  |  316-209-8549

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / W9 or Year-end Financial Statement (if applicable)
Download Form W-9

USD 357 W9 Form.pdf (47 KiB download)
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

While facing limited interruption, the pandemic revealed two key areas of need, better ventilation and alignment of academic interventions to engage learning at high level. To improve the air quality without replacing whole HVAC systems, the district has invested in I-wave filters to mitigate the risk of virus spread. There have been over 2200 cases reported in Sumner County and while on-site testing and other continued protocols decreased interruption, better air quality and movement should enhance safety. Our entire student population was affected by the pandemic. In order to increase learning, the entire elementary faculty and several middle and secondary faculty members underwent “Pathways to Reading” training. We believe the consistency in teaching practice will not only mitigate any loss but accelerate the pace at which students learn to read and read to learn. The consistency will allow for better aligning of interventions and probable efficacy of the interventions. Beyond intervention is the opportunity to grow from the pandemic. We will use ESSER II funds to support our new post secondary success program. The program aligns with the Kansas Work-Based Learning continuum. The pandemic stalled many KSDE initiatives in this arena and students were deprived of these learning opportunities. By hiring a coordinator, we will be able to mitigate that harm by building efficacious opportunities for students immediately so our current juniors and seniors are better prepared for post-secondary success.

Does the district have remaining ESSER I funding that it has not yet spent as of No
the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Planning and implementing activities related to sanitation and minimizing the spread of infectious diseases.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
We will utilize ESSER II funding to finish our I-wave project to augment our safety protocols. We will utilize monies to provide premium and hazard pay to faculty and staff to ensure we have the necessary personnel to not only continue to provide for the safety of students but also a qualified faculty to ensure the greatest learning environment possible for students.

We will invest ESSER II funds into the necessary resources to ensure “Pathways to Reading” is used as a teaching and intervention tool with fidelity. Finally, we will invest funds in our post-secondary success coordinator to develop the programs, relationships, and off-campus opportunities to ultimately see our post-secondary effectiveness rate come in at well above two deviations beyond the norm.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will utilize NWEA MAP data from grades K-11 as one metric to measure current attainment and growth. We will also compare absences and enrollment to determine if our efforts are having a positive impact. Ultimately, our district plan will include a goal for post-secondary effectiveness rate two standard deviations above the norm for our at-risk factors.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

| XLSX | 357_Belle_Plaine_ESSER_II... (157 KiB download) |

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  | Dr. Kelly Arnberger
Date                | 07/27/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>357-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Personal Services - Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>In order to address learning loss due to missed school time from COVID, students were engaged in summer learning opportunities at the elementary and secondary level.</td>
<td>$ 10,000</td>
<td>$ 10,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Program information; Applicant responded: 5 teachers serving 50 students for a 5-week period this summer.</td>
</tr>
<tr>
<td>357-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students) Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Belle Plaine has built a school-community career program. The purpose is to connect students to potential careers. We provide resources that were not previously available.</td>
<td>$ 40,000</td>
<td>$ -</td>
<td>$ 40,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>program relates to COVID-19; Applicant responded via email: The addition of this position will alleviate the stress placed upon our counselors. This position will focus on college and career readiness and post-secondary success allowing our counselors to focus on the social-emotional needs of our students brought on by COVID-19.</td>
</tr>
<tr>
<td>357-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration Personal Services - Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Supervise and coordinate summer school activities including skill building, addressing loss, and credit recovery.</td>
<td>$ 3,750</td>
<td>$ 3,750</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Staff information; Applicant responded via email: Our Elementary Principal and High School Principal supervised and coordinated all summer school activities including transportation, staffing and food service as well as skill building addressing learning loss and credit recovery.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Initiated Pathways to Reading at the Elementary to provide foundational instruction at the primary level. Pathways will be utilized at the intermediate and secondary level to provide necessary intervention.</td>
<td>$11,000</td>
<td>$-</td>
<td>$11,000</td>
<td>$-</td>
<td>$-</td>
<td>83</td>
<td>Relates to COVID-19 explained in CommonApp</td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>------------------------------------------------</td>
<td>------------------------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>----------</td>
<td>-----</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Premium pay in order to retain teachers to avoid losing them due to competition from other districts and an ongoing shortage. We cannot address learning loss and learning progress without a full faculty.</td>
<td>$26,000</td>
<td>$-</td>
<td>$26,000</td>
<td>$-</td>
<td>$-</td>
<td>83</td>
<td>Premium pay information - Incentive: Retention; Applicant responded via email: Premium pay for 52 certified staff in the amount of $500 each with an anticipated payment date of October 1, 2021.</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Providing premium pay as this class is primarily responsible for the cleaning and extra safety measures necessary to ensure a safe environment and an uninterrupted school year.</td>
<td>$6,000</td>
<td>$-</td>
<td>$6,000</td>
<td>$-</td>
<td>$-</td>
<td>83</td>
<td>Response from applicant (via email): Incentive: Retention; Premium pay for 39 full-time and part-time classified staff members in the amount of $500 ($250 for part-time staff) with an anticipated payment date of October 1, 2021.</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Personal Services - Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Premium pay for higher expectation of cleanliness, environment and execution of safety measures.</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>---------</td>
<td>-----------------</td>
<td>---------</td>
<td>---------</td>
<td>--------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>357-1-007-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Response from applicant (via email): Incentive: Retention; Premium pay for 39 full-time and part-time classified staff members in the amount of $500 ($250 for part-time staff) with an anticipated payment date of October 1, 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>Response from applicant (via email): Premium pay for 41 full-time and part-time classified staff members in the amount of $500 ($250 for part-time staff) for retention incentive with an anticipated payment date of October 1, 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td>Additional Information: 29 teachers participated (Also, 3 administrators attended all the training at no cost to the district)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td>Details in CommonApp. Allowable if CDC approves</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>357-1-008-20210914</td>
<td>Direct Allocation</td>
<td>Instruction Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Premium pay necessary to remain competitive with other businesses and schools. It is necessary to be fully staffed to meet the extraordinary needs of our students throughout this school year.</td>
<td>$ 9,500</td>
<td>$ -</td>
<td>$ 9,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td></td>
<td></td>
</tr>
<tr>
<td>357-1-009-20210914</td>
<td>Direct Allocation</td>
<td>Instruction Professional &amp; Technical Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>This is the per teacher cost to pay for Pathways training.</td>
<td>$ 16,500</td>
<td>$ -</td>
<td>$ 16,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td></td>
<td></td>
</tr>
<tr>
<td>357-1-010-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Purchase and installation of filters to ensure optimal air quality, to reduce the probability of transmission of COVID 19</td>
<td>$ 62,396</td>
<td>$ -</td>
<td>$ 62,396</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>5-day training for Pathways paid at the teachers daily rate. As noted earlier, Pathways will address learning loss and future growth.</td>
<td>$75,000</td>
<td>$ -</td>
<td>$75,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Additional Information: 29 teachers participated</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

**Applicant / Entity Name**  |  Argonia USD 359

**Applicant / Mailing Address**

| 202 E. Allen  
Argonia, KS 67004 |

**Applicant / First and Last Name of Owner, CEO, or Executive Director**  |  Rustin Clark

**Applicant / Email Address of Owner, CEO, or Executive Director**  |  rclark@argonia359.org

**Applicant / Phone Number**  |  620-435-6311

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

**Fiscal Agent / Name (if applicable)**  |  Christy Gonzales

**Fiscal Agent / Email (if applicable)**  |  cgonzales@argonia359.org

**Fiscal Agent / Mailing Address (if applicable)**

| 202 E. Allen  
Argonia, KS 67004 |
Application details

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Argonia</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>359</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>Argonia</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
<tr>
<td>Would you like to additional district representatives to the application?</td>
<td>No</td>
</tr>
</tbody>
</table>

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Both assessment data and teacher observation found an increase in the number of students struggling in math and/or reading following the time all students were required to learn from home in the Spring of 2020. Compared to the prior year, more than 50% more students qualified for Title services in the Fall of 2020 (an increase from 17 students in the Fall of 2019 to 28 students in the Fall of 2020).

The district also faced financial challenges as Covid-19 required changes to facilities and additional staff and supplies. Facility needs included replacing traditional water fountains with bottle-filling stations, adding sanitizer stations to educational spaces, adjusting food service areas to facilitate social distancing, and updating technology to adjust for remote learning. Additional staff was needed to perform Covid-related duties such as conducting temperature checks, performing additional health checks and associated paperwork, and doing extra cleaning and sanitizing. Additional supplies needed include sanitizer, masks, cleaning supplies, and educational supplies for students learning outside the regular classroom. The financial challenges affected our entire population of 168 students.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No |
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The district plans to use ESSER II funds to address learning loss among students by adding a half-time At-Risk teacher at the secondary level and a full-time At-Risk Instructional Paraprofessional position at the elementary school.
The district plans to use ESSER II funds to address additional health needs among students by adding a half-time Nurse position who will work with PreK-12 students.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will collect data on the number and achievement level of at-risk students; ESSER II allocations are expected to lower the number of students requiring Title or At-Risk services and raise the achievement level of the students receiving additional support.

The impact of a School Nurse position will be seen in the availability of a medical professional to manage all Covid testing, safe practices training, communication with state and county health agencies, record-keeping requirements, and communication with students and parents.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:


- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)
34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR $200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  |  Rustin Clark
Date                  |  08/10/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>359-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Half-time teacher to work directly with students showing learning loss.</td>
<td>$29,000</td>
<td>$ -</td>
<td>$22,000</td>
<td>$7,000</td>
<td>$ -</td>
<td>68</td>
<td>Per narrative, Both assessment data and teacher observation found an increase in the number of students struggling in math and/or reading following the time all students were required to learn from home in the Spring of 2020. Compared to the prior year, more than 50% more students qualified for Title services in the Fall of 2020 (an increase from 17 students in the Fall of 2019 to 28 students in the Fall of 2020). The district plans to use ESSER II funds to address learning loss among students by adding a half-time At-Risk teacher at the secondary level and a full-time At-Risk Instructional Paraprofessional position at the elementary school.</td>
</tr>
<tr>
<td>359-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Full-time paraprofessional to work directly with students showing learning loss.</td>
<td>$31,101</td>
<td>$ -</td>
<td>$24,000</td>
<td>$7,101</td>
<td>$ -</td>
<td>68</td>
<td>See Row 359-001-20210914</td>
</tr>
<tr>
<td>359-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Half-time school nurse to coordinate Covid efforts.</td>
<td>$27,000</td>
<td>$ -</td>
<td>$20,000</td>
<td>$7,000</td>
<td>$ -</td>
<td>68</td>
<td>Per narrative, The district plans to use ESSER II funds to address additional health needs among students by adding a half-time Nurse position who will work with PreK-12 students. The impact of a School Nurse position will be seen in the availability of a medical professional to manage all Covid testing, safe practices training, communication with state and county health agencies, record-keeping requirements, and communication with students and parents.</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type               | Unified School District

Applicant / Entity Name               | USD 373 Newton

Applicant / Mailing Address

308 East 1st Street
Newton, KS
67114

Applicant / First and Last Name of Owner, CEO, or Executive Director | Dr. David Decker

Applicant / Email Address of Owner, CEO, or Executive Director | david.decker@usd373.org

Applicant / Phone Number               | 3162846202

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name                  | Newton Public Schools
This past year has been very difficult for students, staff, parents, and the local USD 373 community as the pandemic altered the school environment to such a degree that no one was spared from its effects. In terms of learning impacts, we are still examining the impact of the pandemic on student achievement but did see a markedly larger number of failing grades, especially at the secondary level. In addition, the percentage of students in the lowest level of the state assessments across all areas other than social science did increase over from the 2017-18 and 2018-19 school years, which is concerning. In addition, we generally did see growth on Fastbridge data within grade levels for reading and mathematics but are not satisfied with the percentage of students at or above benchmark at most grade levels, including our secondary students.

We also saw a proportionally large increase in behavioral issues within the district over the last quarter over previous years. This could be related to anecdotal data about student mental health issues or even other factors related to bringing students back on campus full time in all settings. We really will not know until we have the ability to dig further into year-end data.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. 

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment. 

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency. 

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable) 
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
support and recovery programming. This would include staff compensation in addition to materials and supplies for those sessions. In addition, approximately 15% of the ESSER II funds will be used to provide premium pay as allowed for all certified and classified staff. The last category of funding will deal with technology in that we will use the funds to renew the subscriptions to the Kajeet Hotspots purchased during the 2020-21 school year. In addition, we will be renewing the software subscriptions of several applications that were utilized during the 2020-21 school year to support student learning that had not been utilized district-wide in previous years.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will evaluate the impact of expenditures on student learning by regular review of local assessments, including screeners such as Fastbridge, class grades, student attendance, and summative assessments such as the state assessment, ACT data for secondary, and CTC survey data. The impact of the HVAC updates will be felt in our utility bills as well as labor costs through which we should see decreases based upon more modern and efficient units. We should also have anecdotal data regarding student and staff comfort with these newer units.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency. Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

- Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
- Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
- Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
- Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
- Providing mental health services and supports.
- Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature │ Dr. David Decker

Date │ 07/12/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need.</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>373-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Maintenance of Buildings</td>
<td>Other Supplies and Materials</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>HVAC system upgrades to district facilities to improve indoor air quality and reliability of indoor air to enhance student and staff safety, comfort, and achievement.</td>
<td>$ 860,606</td>
<td>-</td>
<td>$ 860,606</td>
<td>-</td>
<td>-</td>
<td>2-92-05-2620-6190-99-000</td>
<td>Allowable if CDC approves</td>
</tr>
<tr>
<td>373-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Guidance Services</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>Hire additional staff (social workers or counselors) to serve as liaison between school and outside mental health organization. In addition, they would serve in triage capacity as schools as well as to coordinate and support GEI processes. This is due to the mental health crisis caused by COVID-19 and the need to provide social, emotional learning.</td>
<td>$ 176,100</td>
<td>-</td>
<td>$ 176,100</td>
<td>-</td>
<td>-</td>
<td>2-92-12-2120-1240-00-960</td>
<td></td>
</tr>
<tr>
<td>373-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Guidance Services</td>
<td>Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>Benefits for positions related to social workers-assume all family (3 positions w/ max $525/month=$6,300)</td>
<td>$ 18,900</td>
<td>-</td>
<td>$ 18,900</td>
<td>-</td>
<td>-</td>
<td>2-92-12-2120-2110-00-960</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Type</td>
<td>Description</td>
<td>Cost 1</td>
<td>Cost 2</td>
<td>Cost 3</td>
<td>Cost 4</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>---------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>----------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>373-1-004-20210914</td>
<td>Eligible Direct Allocation</td>
<td>10. Providing mental health services and supports: Hire additional staff in the form of classroom aides to provide additional SEL and academic support as required within attendance centers. Benefits for support staff (7 positions w/ max $525/month=$6,300) this is due to the loss of learning observed due to COVID-19 and the desire to provide proper social, emotional learning.</td>
<td>$200,000</td>
<td>-</td>
<td>$200,000</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>373-1-005-20210914</td>
<td>Eligible Direct Allocation</td>
<td>10. Providing mental health services and supports: Contract with local CMHC (Prairie View) to provide case management at the building level to subsidize services not covered by parent insurance. This is due to the mental health crisis caused by COVID-19 and the need to provide social, emotional learning.</td>
<td>$90,000</td>
<td>-</td>
<td>$90,000</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>373-1-006-20210914</td>
<td>Eligible Direct Allocation</td>
<td>10. Providing mental health services and supports: Contract with local mental health providers to subsidize psychiatrist or other professional mental health services as needed or not covered by parent insurance. This is due to the mental health crisis caused by COVID-19 and the desire to provide social, emotional learning.</td>
<td>$45,000</td>
<td>-</td>
<td>$45,000</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>373-1-007-20210914</td>
<td>Eligible Direct Allocation</td>
<td>10. Providing mental health services and supports: Provide staff training on social-emotional and/or trauma-informed learning approaches to better meet the needs of their students. This is due to the mental health crisis caused by Covid-19.</td>
<td>$26,000</td>
<td>-</td>
<td>$26,000</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Staff compensation for after-school academic support during the school year</td>
<td>$</td>
<td>-</td>
<td>150,000</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>------------------</td>
<td>-------------</td>
<td>------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>373-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Staff compensation for after-school academic support during the school year</td>
<td>$</td>
<td>150,000</td>
<td>$</td>
<td>-</td>
<td>150,000</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>373-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Staff compensation for summer school academic.</td>
<td>$</td>
<td>150,000</td>
<td>$</td>
<td>-</td>
<td>150,000</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>373-1-010-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Other Supplies and Materials</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Materials and supplies for supplemental after-school programs in the attendance centers.</td>
<td>$</td>
<td>75,000</td>
<td>$</td>
<td>-</td>
<td>75,000</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>Materials and supplies for academic summer school programming throughout the district.</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2-92-39-1000-1220-39-980</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Additional compensation paid to teachers</td>
<td>Premium pay for all staff.</td>
<td>$ 352,000</td>
<td>$ -</td>
<td>$ 352,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2-92-01-1000-1220-99-000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Premium pay information; Applicant responded via email: This would provide approximately $500 to each of our estimated 704 FTE staff members. This payment would occur in November of 2021 based on employees on our October 2021 rosters. There is no difference between type of employee and the amount of premium pay they receive (teachers and classified receive the same). This is an incentive for retention of employees to serve our students to counteract the negative influence of COVID-19 risk in our schools.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Library/Media Services</td>
<td>Other Supplies and Materials</td>
<td>Renew subscriptions to Kajeet Hotspots purchased with ESSER I dollars in FY 21.</td>
<td>$ 75,000</td>
<td>$ -</td>
<td>$ 75,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2-92-08-2220-6190-99-02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Library/Media Services</td>
<td>Other Supplies and Materials</td>
<td>Renew subscriptions to several software options purchased with ESSER I dollars in FY 21 to enhance student learning.</td>
<td>$ 45,000</td>
<td>$ -</td>
<td>$ 45,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2-92-08-2220-6190-99-02</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District
---|---
Applicant / Entity Name | Smoky Valley USD #400
Applicant / Mailing Address |
  126 S. Main St.
  Lindsborg, KS 67456
Applicant / First and Last Name of Owner, CEO, or Executive Director | Glen Suppes, Superintendent
Applicant / Email Address of Owner, CEO, or Executive Director | gsuppes@smokyvalley.org
Applicant / Phone Number | 785-227-2981

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0721235

Application details

Full District Name | Smoky Valley
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Smoky Valley USD #400 is expected to reimburse the McPherson SP ED Coop in the coming months for related costs to summer school, ESY, and transportation for students in our district with its ESSER I SP Ed funds. This should help selected special education students reach or maintain appropriate grade levels.

In some respects, it may be difficult to determine the overall impact to the district and individual students that COVID-19 has played. The entire student body studied remotely from mid-March through May of 2020. The barriers of this new learning style not only played a part in limiting a percentage of the learning because of group work, social interaction, centers, field trips, etc., our teachers were limited in what and how they could present materials. Approximately 8% of our students chose to attend remotely through our virtual school, beginning in August of 2020. We believe the two major impacts on student learning were due to 1) those students who made the decision to study virtually were not able to obtain the full impact of face-to-face instruction. Many did not have the self-discipline to be self-directed when they needed to be, nor did they have full-day teacher contact for immediate assistance; and 2) students who did attend in-person were absolutely hampered by the safety protocol that was in place. Wearing masks and social distancing had a profound impact on the nature of the instruction. Teachers were again limited on some of the instructional techniques they could utilize daily in the classroom. We do not believe there was a measurable disproportionate impact on any one special population in the district.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD #400 proposes to address two major areas through the use of ESSER II funding. Our primary focus will be on continued student and staff safety as well as a major focus student learning loss. Addressing safety in the schools will consist of weekly
cleaning services and supplies, as well as a directed effort to provide social emotional support for our students. We will continue to work with our partnership with STEP-MC to connect with families and provide resources to those in need. We are currently working with Prairie View to provide for case workers in our buildings on a daily basis working with students and staff, therapy services in house, as well as tele-therapy opportunities. One additional safety measure is the creation of an outdoor classroom in the MSVHS courtyard.

Learning loss will be addressed at all levels, beginning with ramped up summer programming. Summer School Adventures will begin July 6 (K-4) for three weeks. Jump Start, beginning July 12 will be conducted for grades 5th and 6th. Credit Recovery will be provided for grades 7th through 12th. Online Summer School and Online Academy will be available for grade 9th - 2013 12th as well.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Determining the impact of ESSER II expenditures is something we are already discussing. We understand that following ESSER III, these Federal dollars may no longer be available. With the implementation of each new intervention, we must evaluate the impact separately to determine the effect it has had on student outcomes.

Our Leadership Team understands that by 2024 the district will have to prioritize programming. Did the implementation of the MTSS Specialist create such a profound impact on student performance that we must retain the position? The TISS (Tech Integration Support Specialist) may be evaluated by a large number of teachers adopting new instructional techniques that have a profound impact on overall student scores. Each of the expenditures will be looked at on its own merits.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom.
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature: Glen J Suppes  
Date: 06/10/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>400-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Jump Start program for selected students needing additional help in grades K-4.</td>
<td>$10,000</td>
<td>$-</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>11850</td>
</tr>
<tr>
<td>400-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Jump Start program for selected students needing additional help in grades 5-6.</td>
<td>$3,000</td>
<td>$-</td>
<td>$3,000</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>12000</td>
</tr>
<tr>
<td>400-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Jump Start program for selected students needing additional help in grades K-4.</td>
<td>$3,000</td>
<td>$-</td>
<td>$3,000</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>85350</td>
</tr>
<tr>
<td>400-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Instructional Social Security</td>
<td>$1,224</td>
<td>$-</td>
<td>$1,224</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>12950</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Student Transportation</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Transportation</td>
<td>$ 1,400</td>
<td>$ -</td>
<td>$ 1,400</td>
<td>$ -</td>
<td>$ -</td>
<td>59850</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Student Transportation</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Transportation Social Security</td>
<td>$ 107</td>
<td>$ -</td>
<td>$ 107</td>
<td>$ -</td>
<td>$ -</td>
<td>60100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Principal Salary - SES</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>27900</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Principal Salary - SVMS</td>
<td>$ 550</td>
<td>$ -</td>
<td>$ 550</td>
<td>$ -</td>
<td>$ -</td>
<td>28050</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Principal Social Security</td>
<td>$ 119</td>
<td>$ -</td>
<td>$ 119</td>
<td>$ -</td>
<td>$ -</td>
<td>28300</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Certified Salaries</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Add a kindergarten section to provide more attention to smaller group of students</td>
<td>$ 42,525</td>
<td>$ -</td>
<td>$ 42,525</td>
<td>$ -</td>
<td>$ -</td>
<td>11850</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructio n</td>
<td>Group Insurance</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Added kindergarten teacher health insurance</td>
<td>$ 8,268</td>
<td>$ -</td>
<td>$ 8,268</td>
<td>$ -</td>
<td>$ -</td>
<td>42860</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Per narrative, "Additional staff, we believe, is key to the enhancement of academic programming. We'll begin by adding one more kindergarten teacher and teacher aide, thus lowering the number of students in each section."
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Social Security Contributions</th>
</tr>
</thead>
<tbody>
<tr>
<td>400-1-012-20210914</td>
<td>Added kindergarten teacher social security</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>$3,254</td>
</tr>
<tr>
<td>400-1-013-20210914</td>
<td>Added kindergarten teacher's aide to provide more attention to a smaller group of students.</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>$12,120</td>
</tr>
<tr>
<td>See Row 400-1-010-20210914</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>400-1-014-20210914</td>
<td>Added kindergarten teacher aide health insurance</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>$8,268</td>
</tr>
<tr>
<td>400-1-015-20210914</td>
<td>Added kindergarten teacher aide social security</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>$815</td>
</tr>
<tr>
<td>ID</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
</tr>
<tr>
<td>-------------</td>
<td>----------</td>
<td>-------------------</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>400-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
</tr>
<tr>
<td>400-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
</tr>
<tr>
<td>400-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
</tr>
</tbody>
</table>

Per narrative, "...students who did attend in-person were absolutely hampered by the safety protocol that was in place. Wearing masks and social distancing had a profound impact on the nature of the instruction. Teachers were again limited on some of the instructional techniques they could utilize daily in the classroom.” “Learning loss will be addressed at all levels, beginning with ramped up summer programming. Summer School Adventures will begin July 6 (K-4) for three weeks. Jump Start, beginning July 12 will be conducted for grades 5th and 6th. Credit Recovery will be provided for grades 7th through 12th. Online Summer School and Online Academy will be available for grade 9th - 12th as well. Additional staff, we believe, is key to the enhancement of academic programming. We'll begin by adding one more kindergarten teacher and teacher aide, thus lowering the number of students in each section. We're currently adding another full-time position in order to provide for Tech-Integration Support for classroom teachers as well as digital curriculum.”
<table>
<thead>
<tr>
<th>Code</th>
<th>Status</th>
<th>Allocation</th>
<th>Improvement</th>
<th>Construction Services (Outside Contractors)</th>
<th>Description</th>
<th>Budget</th>
<th>Prior Year Budget</th>
<th>New Budget</th>
<th>Total Budget</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>400-1-019-20210914</td>
<td>Ineligible</td>
<td>Direct</td>
<td>Site Improvement</td>
<td>Construct</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Create Outdoor Classroom for Middle School/High School</td>
<td>$25,000</td>
<td>-</td>
<td>$25,000</td>
<td>-</td>
</tr>
<tr>
<td>400-1-020-20210914</td>
<td>Eligible</td>
<td>Direct</td>
<td>Instruction</td>
<td>Textbook</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase digital math and reading curriculum giving students access to materials through remote or in-person learning</td>
<td>$98,265</td>
<td>-</td>
<td>$98,265</td>
<td>-</td>
</tr>
<tr>
<td>400-1-021-20210914</td>
<td>Eligible</td>
<td>Direct</td>
<td>Instruction</td>
<td>Technical Services</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Provide Hot Spots for Internet Connectivity for Students</td>
<td>$18,000</td>
<td>-</td>
<td>$18,000</td>
<td>-</td>
</tr>
</tbody>
</table>

July 12. The requested amount only covers the removal of dirt, prep and cement costs. The request is only for the slab construction. Our team believes that the outdoor classroom (which can be used most months of the year) is one of the safest locations to conduct class. The district anticipates usage several times a day, outside of extreme weather days. The floor is a simple concrete slab (30' x 40'). Because of the location, trucks could not be used to bring in the cement. It had to be wheeled by hand through the buildings, which increased the cost. An expensive double door had to be installed, but we did not charge that to ESSER. We also wanted to construct a protective roof over the classroom to protect students from the direct sunlight, but depending on the materials, the quotes we received ranged from $11,000 to $35,000. So, we did not build a roof (perhaps later). We expect regular usage of the area from classrooms that are larger than 15-16 students, which could account for many of our class sections. Teachers will schedule the area in advance in order to avoid conflicts. Laptop connectivity is not an issue in the courtyard – there is a very strong signal in the area. A portable white board is also available for teachers. Because of the location, students will not be distracted by traffic or playgrounds. There are several locations surrounding the outdoor classroom for safe egress and a fire alarm will be installed outside near the classroom.
Kansas CommonApp (2020)
1949-ESSER II ESSER II Application (Funding Agency or Entity: Kansas State Department of Education)

422_KiowaCounty_ESSER II Plan_0821

Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  USD 422 Kiowa County

Applicant / Mailing Address

710 S. Main
Greensburg, KS 67054

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Mark Clodfelter

Applicant / Email Address of Owner, CEO, or Executive Director  |  mclodfelter@usd422.org

Applicant / Phone Number  |  620-723-2145

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSLER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  USD 422 Kiowa County

District Number  |  422
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The last quarter of school in the spring of 2020 (remote learning) was not a successful experience for the district's elementary students as a whole. While parents and teachers tried, approximately 35% of our elementary students did not participate on a daily basis with their remote lessons. Fall NWEA Maps testing revealed that the learning loss between this group and their peers is a concern. The district's efforts to catch up academic loss within our elementary students will include tutoring services for the 2021-22 school year and learning opportunities this summer. Selected staff members are also attending the TASN Mental Health training offered in June. The district will partner with the Iroquois Center for Human Development, the area mental health center, to expand services for students.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

A summer learning opportunity will be offered for qualifying students in July and early August. Staffing will include a licensed teacher who oversees interventions during the regular school term and 3 paraprofessionals to keep the ratio of students to adults low to customize and optimize the learning opportunity.

A retired teacher will be hired to tutor K-8 students for the 2021-22 year with the primary focus to be in the area of math. She will work closely with the interventionist and Title I teacher.

The district will also split our fifth grade classroom into 2 sections due to the group growing to 25 along with over a third of the students in the classroom being below grade level that are not identified for special education. ESSER II funds will be used to employ a second fifth grade teacher to fill this need.

The district will also use ESSER II funds to help fund a part-time 7-12 math teacher to reduce math class sizes, provide an additional pre-algebra class for students lacking appropriate math skills for Algebra I as a freshman and to assist with middle school math interventions.

ESSER II funds will also be used for continued employment of a school nurse to head up mitigation efforts, coordination of vaccination opportunities, and will coordinate mental health services and telemed appointments for students along with the normal duties that a school nurse takes care of on a daily basis.
How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Academic improvements will be measured using the NWEA Maps assessment, state assessments, and other local screeners. Social Emotional Learning will be evaluated with absentee and discipline data, KCTC data and through the use of a local screener.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a
contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and
shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and
accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress
appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by
the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
at 60 FR 41295, Aug. 11, 1995]

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the
requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
$200.405 Allocable costs.
$200.413 Direct costs.
$200.415 Required certifications.
$200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and
assistance to parents and families on how they can effectively support students, including in a distance learning environment. 

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Mark Clodfelter

Date | 07/29/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Use</th>
<th>Expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>422-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Adressing learning loss among students Additional 4 grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as shown in student data.</td>
<td>$16,835</td>
<td>$16,835</td>
<td>$16,835</td>
<td>$16,835</td>
<td>$16,835</td>
<td>12-1100-110-000</td>
<td>an additional 4th grade teacher- 26 students (Salary)</td>
</tr>
<tr>
<td>422-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>12. Adressing learning loss among students Additional 4 grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as shown in student data.</td>
<td>$1,288</td>
<td>$1,288</td>
<td>$1,288</td>
<td>$1,288</td>
<td>$1,288</td>
<td>12-1100-250-000</td>
<td>4th grade teacher Social Security</td>
</tr>
<tr>
<td>422-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>12. Adressing learning loss among students Additional 4 grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as shown in student data.</td>
<td>$6,900</td>
<td>$6,900</td>
<td>$6,900</td>
<td>$6,900</td>
<td>$6,900</td>
<td>12-1100-212-000</td>
<td>4th grade teacher Health Insurance</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Salaries</td>
<td>1. Any activity authorized by ESEA of 1965</td>
<td>Additional 5th grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as show in student data.</td>
<td>$40,000</td>
<td>$-</td>
<td>$40,000</td>
<td>$-</td>
<td>$-</td>
<td>12-1100-110-000</td>
<td>an additional 5th grade teacher-29 students (Salary)</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>1. Any activity authorized by ESEA of 1965</td>
<td>Additional 5th grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as show in student data.</td>
<td>$3,060</td>
<td>$-</td>
<td>$3,060</td>
<td>$-</td>
<td>$-</td>
<td>12-1100-250-000</td>
<td>an additional 5th grade teacher- Social Security</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>1. Any activity authorized by ESEA of 1965</td>
<td>Additional 5th grade teacher to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as show in student data.</td>
<td>$5,664</td>
<td>$-</td>
<td>$5,664</td>
<td>$-</td>
<td>$-</td>
<td>12-1100-212-000</td>
<td>an additional 5th grade teacher- Health Insurance</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Nursing Services</td>
<td>Regular Salaries</td>
<td>15. Other activities that are necessary to maintain the operation of and continuity of services.</td>
<td>School nurse to handle all COVID-19 issues with students and staff, including contact tracing</td>
<td>$37,444</td>
<td>$-</td>
<td>$37,444</td>
<td>$-</td>
<td>$-</td>
<td>12-2134-120-000</td>
<td>Contact Tracing, impacts 280 students and 85 staff members (Salary)</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Nursing Services</td>
<td>Social Security Contributions</td>
<td>15. Other activities that are necessary to maintain the operation of and continuity of services.</td>
<td>School nurse to handle all COVID-19 issues with students and staff, including contact tracing</td>
<td>$2,865</td>
<td>$ -</td>
<td>$2,865</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>12-2134-250-000</td>
</tr>
<tr>
<td>---------</td>
<td>------------------</td>
<td>------------------</td>
<td>-------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>------</td>
<td>-----------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Nursing Services</td>
<td>Group Insurance</td>
<td>15. Other activities that are necessary to maintain the operation of and continuity of services.</td>
<td>School nurse to handle all COVID-19 issues with students and staff, including contact tracing</td>
<td>$8,280</td>
<td>$ -</td>
<td>$8,280</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>12-2134-212-000</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>11. Planning and implementing activities related to summer learning and supplemental after school program.</td>
<td>Summer School Certified Teacher to address learning loss created by COVID, as show in student data</td>
<td>$2,019</td>
<td>$2,019</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>12-1100-110-001</td>
<td>Reimbursement- 1 teacher- 4 days a week, 3 hours a day, for 3 weeks. Reading and Math, impacted 29 (K-8th grade) Students</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>11. Planning and implementing activities related to summer learning and supplemental after school program.</td>
<td>Summer School Certified Teacher to address learning loss created by COVID, as show in student data</td>
<td>$1,512</td>
<td>$1,512</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>12-1100-120-001</td>
<td>Reimbursement- 2 paras- 4 days a week, 3 hours a day, for 3 weeks. Reading and Math, Impacted 29 (K-8th grade) Students</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Additional part time math teacher (6th-12th) grade to minimize class sizes and provide evidence based interventions to address learning loss created by COVID, as show in student data.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>12-1100-110-000</td>
<td>Math- Adding two junior high and one high school high class, impacts approximately 60 students (to make class sizes smaller and provide intensive intervention).</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>------------------</td>
<td>----------------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 22,157</td>
<td>-</td>
<td>$ 22,157</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District
---|---
**Applicant / Entity Name** | USD 423
**Applicant / Mailing Address** | 526 E. Cole
**Applicant / First and Last Name of Owner, CEO, or Executive Director** | George Leary
**Applicant / Email Address of Owner, CEO, or Executive Director** | superintendent@usd423.org
**Applicant / Phone Number** | 6203455500

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

**Full District Name** | Moundridge
---|---
**District Number** | 423
Mailing Address | Street Address
PO Box K, 526 E Cole St

Mailing | City
Moundridge

Mailing Address | Zip Code
67107

Authorized Representative of the District | Name
Shelby Graber

Authorized Representative of the District | Position or Title
Board Clerk

Authorized Representative of the District | Email Address
grabers@usd423.org

Authorized Representative of the District | Phone Number
+16203455500

Would you like to additional district representatives to the application?
Yes

Other District Representative 1 | Email Address
riersonc@usd423.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Covid-19 has impacted all Moundridge learners. All students learned remotely from mid-March through May 2020. The remote option posed many challenges for students and the teachers were limited in the restraints of the new learning style. The accountability of learning for our students was difficult across the board.

Beginning in 2020-2021 USD 423 chose to create a hybrid plan which kept students within the building as much as possible. Student learning data, social emotional needs, and parent input guided a hybrid plan which allowed students in school 4 days a week. Many students needing interventions received a 5th day of in-person instruction. District-wide, our elected remote learner numbers were low and although the percentage fluctuated, it never went above 10 percent. In addition, quarantine situations impacted a majority of our students on and off throughout the entire school year.

Covid-19 impacted the social emotional needs of students and as a result, the District Leadership Team, BOE, and Administration chose to hire an additional social worker. This position will be filled using general fund budget money as the district has hired this position to be long-lasting.

We don't believe there was a measurable disproportionate impact on any one special population in the district.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?
Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

USD 423 used all the CARES & SPARKS funds as well as donations to make it through last year. With the additional and ever-changing implementations during 2020-2021, the district wanted to make sure we impacted student learning to the best of
our ability when using the ESSER funding. Both ESSER I and ESSER II funding will be used on staffing for interventionists. The district recognized the benefits of this as we worked through last year. And the Moundridge BOE accepted the proposal.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
USD 423 is and will continue to focus on two major areas through the use of ESSER II funding: safety of staff and students and addressing the impact of learning loss. By hiring two interventionists for the 2021-22 school year we aim to address the impact of learning loss among students. We utilized two long-term substitutes in interventionist roles in 20-21 and the positive impact of these positions and benefited each student in one way or another. Based on this experience, we have chosen to use funds for additional interventionist positions to assist in addressing learning loss. These two staff members will assist with the enhancement of academic programming, intervention planning, and most importantly providing explicit intervention support for grades 4-12. The interventionists will be using a valid and reliable assessment and curriculum for both reading and math (Aimsweb/FastBridge).

Addressing safety in the schools is geared towards developing strategies and implementing public health protocols. Our entire staff has gone above and beyond to ensure the safety of all. Smaller class sizes, increased opportunities for sanitation and social distancing have been implemented. In order to verify our policies, procedures, and protocol are happening, we will place more and more expectations, responsibilities, and stress upon our USD 423 staff. These plans can change at any given time, causing all staff to work above and beyond while facing the unknown. Lastly, staff are expected to follow our district plan which has been set forth by the BOE with guidance from Administration, County Health Officials, and the CDC. It’s a given that all staff are going to have to make modifications throughout the 2021-2022 school year. With USD 423 expectations of going above and beyond, we will use some funds for premium pay for all staff to ensure the proper implementation of these protocols.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

USD 423 has utilized its experience over the last 16 months to help guide us to our determination on ESSER II funding and allocations. Our current strategies for district allocation include the following three areas: interventionist student growth data; Covid-19 numbers; and staff and parent surveys. We will continue to track growth data via interventionists and will continue to monitor and gather additional data to drive instruction strategies. Covid-19 positive case numbers, quarantine numbers, and contact tracing numbers throughout the past year and leading into the 2021-22 school year will continue to give us the data we need for decision making. The district will utilize staff and parent surveys for additional guidance from the community on fund allocation. We feel the proactive planning in combination with active reflection guides our decision making.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or
entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section
1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than
$10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature

Shelby Graber
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>423-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>These funds will be used to pay for the salary and benefits for a 1.0 FTE Reading Interventionist and a 1.0 FTE Math Interventionist.</td>
<td>$51,255</td>
<td>$-</td>
<td>$51,255</td>
<td>$-</td>
<td>$-</td>
<td>19-1000-110-600</td>
<td>Relied on Common App description as to why and how these interventionists will be utilized to address learning loss in reading &amp; math due to Covid.</td>
</tr>
<tr>
<td>423-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Interventionist Health Insurance</td>
<td>$16,040</td>
<td>$-</td>
<td>$16,040</td>
<td>$-</td>
<td>$-</td>
<td>19-1000-210-600</td>
<td></td>
</tr>
<tr>
<td>423-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Interventionist Social Security</td>
<td>$6,672</td>
<td>$-</td>
<td>$6,672</td>
<td>$-</td>
<td>$-</td>
<td>19-1000-220-600</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium pay to allow teachers additional time to prep classroom. 43 Certified Staff positions will receive $1000 in their November paycheck.</td>
<td>$ 43,000</td>
<td>$ -</td>
<td>$ 43,000</td>
<td>$ -</td>
<td>$ -</td>
<td>19-1000-110-600</td>
<td>Relied on Common App description to confirm link to Covid. Description includes reference to cleaning and sanitizing protocols due to covid including classrooms and other student learning spaces.</td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>-------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>------</td>
<td>--------</td>
<td>------</td>
<td>------</td>
<td>----------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium pay to allow classified staff additional time to prep student areas. 24 Classified Staff positions will receive (up to) $1000 spread out over their monthly paychecks for the 22 fiscal year beginning in September.</td>
<td>$ 24,000</td>
<td>$ -</td>
<td>$ 24,000</td>
<td>$ -</td>
<td>$ -</td>
<td>19-1000-120-600</td>
<td>Relied on Common App description to confirm link to Covid. Description includes reference to cleaning and sanitizing protocols due to covid including classrooms and other student learning spaces.</td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Scott County School District

Applicant / Mailing Address

704 S. College
Scott City, KS 67871

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Jamie Rumford

Applicant / Email Address of Owner, CEO, or Executive Director  |  jrumford@usd466.org

Applicant / Phone Number  |  6208727600

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  scott county school district

District Number  |  466
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Initially our impact was getting information to students at home. We identified a few connectivity needs, including internet access and device availability. Internet connection has been addressed, so our focus is on making sure we have a device in each student's possession that will allow the proper communication via our platforms. Student intervention at the high school is a major concern. We have addressed the elementary and middle schools in the past, but the high school really showed a need during the pandemic. Our test scores dipped a little, but the number of missing assignments and the need for assistance is most noticeable. The social/emotion needs of our students is showing as well. We have many students needing support on a daily basis."

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We plan to equip all students with a device to connect at home in the event of a shutdown, quarantine, or personal illness. In grades K-5, each student will use an iPad purchased last year. Grades 6-12 will have a Chromebook, and this is part of the ESSER II request. Staff will be added in the At-Risk department at the high school. We have contracted with an At-Risk teacher and are adding a para to help with the program. A para will be added at the elementary school to help with their At-Risk needs. This para will work one on one and in small groups with students. Our middle and high schools showed an extraordinary need for social/emotional supports. We are fortunate to have a local provider willing to contract part-time with the district to schedule a few hours with students needing her assistance. The high school and elementary buildings showed a need for improved air quality with an assessment given last winter. The next phase of the project to improve our air quality is to create a design. Initially, ESSER II funds will cover the cost to create a plan to resolve our issues, and later we will use ESSER II funds to start physical work on the project.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?
Student performance will be our biggest indicator. We feel our plans will address the academic and social/emotional needs of our students, and we will monitor the results with evaluation of grades, behavior, and test scores. The air quality improvements will be measured with a follow-up assessment. We also feel like student absences due to illness will decrease.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
   - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project. A State or a subgrantee shall directly administer or supervise the administration of each project. (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees. (Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements. A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program. (Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds. A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513) (Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance. A State and a subgrantee shall keep records to show its compliance with program requirements. (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
$200.305 Payment.
$200.313 Equipment.
$200.314 Supplies.
$200.318 General procurement standards.
$200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
$200.403 Factors affecting allowability of costs.
$200.404 Reasonable costs.
$200.405 Allocable costs.
$200.413 Direct costs.
$200.415 Required certifications.
$200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency. Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Jamie Rumford
Date | 06/23/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>466-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Computer(s) and Related Equipment (includes software if bought as a package)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>With difficulty for students to connect at home, our district is purchasing Chromebooks with Google Chrome licenses for each student in grades 6-12. The Chromebook allows us to use the Google Classroom platform for consistent communication between school and home. This purchase allows students to access their device from home during time away from school in the event of quarantines, remote instruction, shut down or illness due to Covid. This will help us with home connectivity in summer school as well.</td>
<td>$184,808</td>
<td>$184,808</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>81950</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.</td>
</tr>
<tr>
<td>466-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Our district plans to add an At-Risk teacher at the HS to address learning loss due to Covid for HS students. This At-Risk will be assigned to students identified through assessment scores, grades, and credit recovery needs.</td>
<td>$55,500</td>
<td>-</td>
<td>$55,500</td>
<td>-</td>
<td>-</td>
<td>81850</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>We will host summer school for students who are behind academically, due to Covid. Qualifications will be based upon assessments scores and grades. Year one will be covered with remaining ESSER I funds.</td>
<td>$ 9,000</td>
<td>$ -</td>
<td>$ 9,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81880</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Guidance Services</td>
<td>Professional - Education Services</td>
<td>10. Providing mental health services and supports</td>
<td>Local mental health services will be contracted to work part time with students in the middle and high school, to support social emotional and mental health needs due to Covid.</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81940</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>We plan to add a para-professional position to provide individual intervention with students recovering from learning loss due to Covid.</td>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81910</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>With the addition of the At-Risk teacher in the high school, we plan to add a para-professional position to provide individual intervention with students recovering from learning loss due to Covid.</td>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81890</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Salary taxes from the salaries of the HS At-Risk teacher and the two para positions</td>
<td>$6,074</td>
<td>$ -</td>
<td>$6,074</td>
<td>$ -</td>
<td>$ -</td>
<td>81930</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Health insurance for HS At-Risk teacher and the two para positions.</td>
<td>$24,000</td>
<td>$ -</td>
<td>$24,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81935</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property 14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>The indoor air quality in the high school was assessed and found to need improvements to limit the spread of disease, including Covid, through air particles. This amount covers the cost to create designs for the plans to improve our situation.</td>
<td>$48,500</td>
<td>$48,500</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>81960</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford. Allowable if CDC guidelines are met.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property 14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>The indoor air quality in the elementary school was assessed and found to need improvements to limit the spread of disease, including Covid, through air particles. This amount covers the cost to create designs for the plans to improve our situation.</td>
<td>$32,500</td>
<td>$32,500</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>81962</td>
<td>Add clarification in notes through conversation with sup Jamie Rumford. Allowable if CDC guidelines are met.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

**Applicant / Entity Name**  |  USD 467

**Applicant / Mailing Address**
- PO Box 967
- Leoti, KS 67861

**Applicant / First and Last Name of Owner, CEO, or Executive Director**  |  Lori Aleta Maxwell

**Applicant / Email Address of Owner, CEO, or Executive Director**  |  lori.maxwell@leoti.org

**Applicant / Phone Number**  |  6203754677

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(For EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

**Applicant / Federal EIN (if applicable)**  |  480698891

**Applicant / Website Address (if applicable)**  |  www.leoti.org

**Applicant / Form 990 (if applicable)** Download Form 990

1 of 8
<table>
<thead>
<tr>
<th>Application details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full District Name</td>
</tr>
<tr>
<td>District Number</td>
</tr>
<tr>
<td>Mailing Address</td>
</tr>
<tr>
<td>Mailing City</td>
</tr>
<tr>
<td>Mailing Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
</tr>
<tr>
<td>Would you like to additional district representatives to the application?</td>
</tr>
<tr>
<td>Other District Representative 1</td>
</tr>
</tbody>
</table>

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The closing of schools in March 2020 brought to the surface the need for the district to have devices to support virtual meetings and learning as necessary for adequate communication among stakeholders. The district has been faced with...
providing on-line access to academic contests, music concerts, athletic events, and student activities. Teachers needed professional development for FastBridge, iReady, and social emotional support for students as well as self-care. The loss of student learning occurred due to quarantines either by staff or students. Summer school was held this year and 66 students were recommended for the program. Only 29 attended regularly citing their children needed a break from the pandemic mitigation. The summer learning program was designed to help students catch up from the COVID-19 impact. It also brought to light the inadequacy of the current HVAC system, which is needed to maintain a healthy school environment.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The district will use ESSER II allocations to support student learning through the purchase of several online programs including FastBridge, iReady, and Lexia. The district will adopt a math curriculum to be used in order to provide students the opportunity to learn math concepts following a sequential introduction of skills that spiral as the grade levels progress. Teachers have been piecing together resources and the currently adopted program is discontinuing their online component. Teachers will need additional professional development as outlined above.

Powerschool is necessary to develop schedules, and monitor attendance and grades. The current storage for PowerSchool is obsolete and an upgrade is needed to continue having reliable data storage. ESSER II funds will also be used to upgrade audio-visual equipment to provide stakeholders the opportunity to support students in the performing arts through quality virtual performances. To support CTE offerings, purchasing a table saw will expand the woodworking pathway. Purchasing Adobe will enhance CTE pathways such as 21st Century Journalism, Photo Imaging, Digital Media, and Business Communications & Entrepreneurship by providing programs that foster creativity. Summer school and tutoring is being offered to help students that have fallen behind due to COVID-19. Additionally, an HVAC system analysis done by Trane in the fall of 2020 shows that many of the units are inadequate and need replaced or upgraded to ensure air quality for staff and student health.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will determine the impact of its ESSER II direct district allocation expenditures through monitoring student attendance and grades, and analyzing data from FastBridge and Kansas State Assessments - watching for growth and areas with gaps. Constant communication through notes, social media, text casters, phone calls, and parent/teacher conferences will allow families and staff to assess student needs on an ongoing basis by allowing collaborative communication for the benefit of the student. Student social emotional needs will also be monitored by staff, the school counselor, and administrators on a regular basis with programs designed to support students in those areas. The school nursing staff will also monitor the health of students for any ongoing needs that might require further attention outside of the school. Counseling services will be coordinated with other agencies through wrap-around meetings.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances
Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731
Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature    | Lori Maxwell
Date                   | 06/30/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Expenditure Description</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>467-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Nursing Services</td>
<td>Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>The Wichita County Health Department contracts nursing services with USD 467. The health department and district worked collaboratively on reopening plans, mitigation, and quarantines during the pandemic.</td>
<td>$ 4,892</td>
<td>$ 4,892</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>97013</td>
<td>Relied on information on the KS Common App; Also contacted superintendent to clarify the link to Covid, and added additional description upon request of the Supt.</td>
</tr>
<tr>
<td>467-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Textbooks</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>The closing of schools in March 2020 brought to the surface the need for the district to adopt a math curriculum to be used with fidelity in order to provide students the opportunity to learn math concepts following a sequential introduction of skills that spiral as the grade level increases. Teachers have been piecing together resources and our current program is discontinuing the current version of the on-line component. Since we must be prepared to use on-line materials in case of a shut-down of schools and on-line learning, a new up-to-date publication is critical. This will address learning loss due to Covid.</td>
<td>$ 80,000</td>
<td>$ -</td>
<td>$ 80,000</td>
<td>$ -</td>
<td>$ -</td>
<td>97009</td>
<td>Relied on information on the KS Common App; Also contacted superintendent to clarify the link to Covid, and added additional description upon request of the Supt.</td>
<td></td>
</tr>
<tr>
<td>467-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Property Operations</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>In order to provide increased spacing in the lunch room, eight additional lunch tables are needed for seating. Current tables are extremely heavy and difficult to move on a daily basis where the lunchroom space is shared with PE and sports practices.</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>$ -</td>
<td>97010</td>
<td></td>
</tr>
</tbody>
</table>
467-1-004-20210914 | Eligible | Direct Allocation | Instructional Staff Training Services | Professional Employee Training and Development Services | B. Planning for and coordinating during long-term closures, including how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements | Teachers will need professional development for FastBridge, iReady, and social emotional support for students as well as self-care due to Covid. With a math curriculum adoption, teachers will analyze curriculum standards which may require time outside of their contract or hiring subs to cover classrooms. | $8,000 | $ - | $8,000 | $ - | $ - | 97014

467-1-005-20210914 | Eligible | Direct Allocation | Instructional Technology-Related Software | Technology-Related Software | 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students | The district purchased several on-line programs including FastBridge, iReady, and Lexia. These digital purchases resulted in going over the CARES budget by $1,087 and using ESSER 2 funds will cover this overage for one of the programs. | $1,087 | $1,087 | $ - | $ - | $ - | 97003

467-1-006-20210914 | Eligible | Direct Allocation | Instructional Regular Certified Salaries | Regular Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | Leoti offered a three-week summer school to K-6 students who demonstrated loss of learning on June 1st-18th from 8:00-11:30. Students will be served breakfast and lunch through the district’s summer food program. 66 students have been recommended for the program, however, only 30 students have attended this summer opportunity. The student to teacher ratio is 10:1. Teachers will earn 4/7 of their daily pay rate for 14 days. Two teachers and one para have been hired to cover two grade level bands. This summer learning program is designed to help students catch up from the COVID-19 impact. | $5,000 | $5,000 | $ - | $ - | $ - | 97001

Relied on information on the KS Common App; Also contacted superintendent to clarify the link to Covid, and added additional description upon request of the Supt.
| Eligible Direct Allocation | Instruction Food Services Operations | Property 13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs  With unpredictable supply availability and price increases, purchasing additional supplies to have on hand is essential. Having extra supplies requires more shelving and freezer space. In order to accommodate expanded spacing of students, a Grab & Go Cart and Hot/Cold Cart will allow food service to increase their offerings in multiple settings. | $ 7,348 $ - $ 7,348 $ - $ - 97010 | Relied on information on the KS Common App; Also contacted superintendent to clarify the link to Covid, and added additional description upon request of the Supt. |
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

- Unified School District

Applicant / Entity Name

- USD 507-Satanta Schools

Applicant / Mailing Address

- USD 507
- PO Box 279
- Satanta KS 67870

Applicant / First and Last Name of Owner, CEO, or Executive Director

- Mike Ward

Applicant / Email Address of Owner, CEO, or Executive Director

- mward@usd507.org

Applicant / Phone Number

- 6206492234

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

- 480729509

Applicant / Website Address (if applicable)

- usd507.org

Fiscal Agent / Name (if applicable)

- Garrett Moreno
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID-19 had a significant impact on our district. Initial challenges were providing PPE, technology, transportation, food service, student activities, a safe learning environment, and an adequate learning process. This affected 259 students Pre-K to 12th grades. We had significant student quarantines which interrupted the learning process along with student activities. Several teachers and staff were periodically quarantined which proved to be disruptive to the student learning process. Our student population includes migrant, ESL, foster care students, low income, SPED, and at-risk students. COVID-19 created some learning gaps that we will be addressing with these funds. These funds will ensure a safe environment and provide staff and students with the necessary tools to provide seamless instruction.
Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

ESSER II funds will provide us with the ability to address student learning, some of which include the following: additional support staff, technology, full time nurse, summer learning program, after school support for students, and upgrading curriculum to allow for remote learning. ESSER II funds will also provide a sanitary learning environment for students and staff with mitigation protocol in place. Premium pay will allow for staff to be compensated for additional time spent preparing for continuous instruction and the additional duties related to COVID-19.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

ESSER II funds will provide the opportunity to address student learning gaps primarily through after school and summer programs. The tracking of student data will drive curricular and co-curricular support.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Mike Ward
Date | 08/04/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditure(s) in SFY 2021 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2022 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2023 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>507-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>To pay our nurse as a full time position when before COVID she was only part time. Our nurse does screenings for COVID, maintains our quarantine room, and helps create and implement our safety protocols.</td>
<td>$38,979</td>
<td>$ -</td>
<td>$38,979</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2100-110-00</td>
<td></td>
</tr>
<tr>
<td>507-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Additional Para needed to help with the learning gap caused by the pandemic. This para is for grades K-5th which will impact an estimate of 103 students.</td>
<td>$13,500</td>
<td>$ -</td>
<td>$13,500</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-1000-120-00</td>
<td></td>
</tr>
<tr>
<td>507-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Additional Custodian needed to help sanitize and clean the Jr. High and High School to mitigate the spread of COVID-19.</td>
<td>$20,800</td>
<td>$ -</td>
<td>$20,800</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2600-120-00</td>
<td></td>
</tr>
<tr>
<td>507-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Additional cook needed to help prepare and serve meals so we can maintain sanitation and social distancing during meals. This cook is the Jr.-Sr. High which serves 134 students grades 6-12.</td>
<td>$8,000</td>
<td>$-</td>
<td>$8,000</td>
<td>$-</td>
<td>$-</td>
<td>76-00-3100-120-00</td>
<td></td>
</tr>
<tr>
<td>507-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>To upgrade all classroom technology for students and staff. This includes 65 laptops, 146 chromebooks, and 1 smartboard that are needed to be prepared for remote learning and also to help with the learning gap caused by the pandemic.</td>
<td>$52,923</td>
<td>$-</td>
<td>$52,923</td>
<td>$-</td>
<td>$-</td>
<td>76-00-1000-650-00</td>
<td></td>
</tr>
<tr>
<td>507-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>To pay 8 teachers for their hours for our Summer Learning program. Our summer learning program is 4 hours a day for 4 days a week for 6 weeks offered to K-8th graders. This summer learning program was not traditional summer school. It had a lot of STEM activities, educational field trips, life lessons (financial for 6-8 graders), history lessons of our own city, etc. It focused on the learning gaps created by the pandemic and also the students mental and physical well being.</td>
<td>$25,500</td>
<td>$-</td>
<td>$25,500</td>
<td>$-</td>
<td>$-</td>
<td>76-00-1000-110-00</td>
<td></td>
</tr>
<tr>
<td>507-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>To pay 4 para's for their hours for Summer Learning.</td>
<td>$6,500</td>
<td>$-</td>
<td>$6,500</td>
<td>$-</td>
<td>$-</td>
<td>76-00-1000-120-00</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Supplies needed for the Summer Learning Program. STEM supplies, craft supplies, foods that were used in projects, office supplies.</td>
<td>$3,000</td>
<td>$ -</td>
<td>$3,000</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-1000-610-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for 29 teachers at $500 each.</td>
<td>$14,500</td>
<td>$ -</td>
<td>$14,500</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-1000-110-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for 8 paras at $500 each.</td>
<td>$4,000</td>
<td>$ -</td>
<td>$4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-1000-120-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our school nurse and our school counselor at $500 each.</td>
<td>$1,000</td>
<td>$ -</td>
<td>$1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2100-110-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our technology director.</td>
<td>$500</td>
<td>$ -</td>
<td>$500</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2200-120-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ID</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services</td>
<td>Regular Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our Superintendent.</td>
<td>Amount</td>
<td>Other</td>
<td>Amount</td>
<td>Other</td>
<td>Amount</td>
<td>Other</td>
<td>Amount</td>
</tr>
<tr>
<td>--------</td>
<td>----------</td>
<td>-------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>-------</td>
<td>--------</td>
<td>-------</td>
<td>--------</td>
<td>-------</td>
<td>--------</td>
</tr>
<tr>
<td>507-1-013-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our Superintendent.</td>
<td>$500</td>
<td>$-</td>
<td>$500</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>76-00-2300-110-00</td>
</tr>
<tr>
<td>507-1-014-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our Board Clerk.</td>
<td>$500</td>
<td>$-</td>
<td>$500</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>76-00-2300-120-00</td>
</tr>
<tr>
<td>507-1-015-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our 2 principals and $500.00 each.</td>
<td>$1,000</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>76-00-2400-110-00</td>
</tr>
<tr>
<td>507-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our high school secretary and grade school secretary at $500 each.</td>
<td>$1,000</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>76-00-2400-120-00</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our central office secretary.</td>
<td>$ 500</td>
<td>$ -</td>
<td>$ 500</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>-----------------</td>
<td>-------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our maintenance workers and 6 custodians and $500 each.</td>
<td>$ 4,000</td>
<td>$ -</td>
<td>$ 4,000</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our 6 bus drivers at $500 each.</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention pay for all the staff that returned despite the concerns of COVID. This is for our food service director and 5 cooks at $500 each.</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>$ 3,000</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Textbooks</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Upgrading our CTE textbooks to allow the curriculum to be more accessible in the event students have to quarantine due to exposure to COVID. 15 textbooks for woodshop, 20 health textbooks, 15 marketing textbooks, 12 business textbooks, and 15 accounting textbooks.</td>
<td>$15,408</td>
<td>$ -</td>
<td>$15,408</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-1000-644-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------------------</td>
<td>-------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------</td>
<td>---</td>
<td>---------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Supplies needed to keep the buildings clean and sanitized to mitigate the spread of COVID. Sanitizer, wipes, masks, and surface cleaner.</td>
<td>$10,000</td>
<td>$ -</td>
<td>$10,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2600-610-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant Property</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Upgrading our waterfountains to include a filling station. These stations will accommodate touch less capabilities to mitigate COVID 19 protocols.</td>
<td>$5,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2600-700-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant Repairs and Maintenance Services</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>To replace our Merv 13 filters for better air quality.</td>
<td>$5,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>76-00-2600-430-00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This is a Capitol Improvement. Form must be completed. Air Filters. Allowable if CDC approves.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
<th>Amount 4</th>
<th>Amount 5</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>507-1-025-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>A teacher’s supplemental pay of $30/hour to assist 7-12 grade students after normal school hours with learning gaps created by COVID 19 and to assist w/ students on the ineligible list. Students will have access to academic help for all content areas.</td>
<td>$6,500</td>
<td>-</td>
<td>$6,500</td>
<td>-</td>
<td>-</td>
<td>76-00-1000-110-00</td>
</tr>
<tr>
<td>507-1-026-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>A para's supplemental pay of $15/hour to assist 7-12 grade students after normal school hours with learning gaps created by COVID 19 and to assist w/ students on the ineligible list. Students will have access to academic help for all content areas.</td>
<td>$3,300</td>
<td>-</td>
<td>$3,300</td>
<td>-</td>
<td>-</td>
<td>76-00-1000-120-00</td>
</tr>
</tbody>
</table>
## ESSER II Change Request Overview and Table of Contents

<table>
<thead>
<tr>
<th>Plan</th>
<th>District Number</th>
<th>District Name</th>
<th>Total Public School Students (FTE)¹</th>
<th>% Students Approved for Free- or Reduced-Price Lunch²</th>
<th>Total Direct and True Up Allocation</th>
<th>Previously Eligible</th>
<th>% Requested of Total Allocation Previously</th>
<th>Requested Change</th>
<th>Total Change Request Approved</th>
<th>Eligible net change for Task Force Review</th>
<th>Eligible % of Total Requested</th>
<th>Eligible Value Per Student (FTE)³</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>205</td>
<td>Bluesem</td>
<td>478</td>
<td>43%</td>
<td>$265,659</td>
<td>$265,659</td>
<td>100%</td>
<td>$265,659</td>
<td>$265,659</td>
<td>-</td>
<td>100%</td>
<td>$556</td>
</tr>
<tr>
<td>2</td>
<td>206</td>
<td>Remington-Whitewater</td>
<td>456</td>
<td>39%</td>
<td>$236,899</td>
<td>$25,120</td>
<td>11%</td>
<td>$141,346</td>
<td>$141,346</td>
<td>$116,226</td>
<td>60%</td>
<td>$310</td>
</tr>
<tr>
<td>3</td>
<td>214</td>
<td>Ulysses</td>
<td>1,522</td>
<td>64%</td>
<td>$1,091,201</td>
<td>$1,33,010</td>
<td>12%</td>
<td>$348,682</td>
<td>$348,682</td>
<td>$215,672</td>
<td>32%</td>
<td>$229</td>
</tr>
<tr>
<td>4</td>
<td>247</td>
<td>Cherokee</td>
<td>448</td>
<td>65%</td>
<td>$526,559</td>
<td>$510,630</td>
<td>9%</td>
<td>$526,559</td>
<td>$526,559</td>
<td>$15,929</td>
<td>100%</td>
<td>$1,175</td>
</tr>
<tr>
<td>5</td>
<td>260</td>
<td>Derby</td>
<td>6,931</td>
<td>44%</td>
<td>$2,642,818</td>
<td>$1,643,082</td>
<td>62%</td>
<td>$2,642,818</td>
<td>$2,642,818</td>
<td>$997,736</td>
<td>100%</td>
<td>$381</td>
</tr>
<tr>
<td>6</td>
<td>262</td>
<td>Valley Center Pub Sch</td>
<td>2,955</td>
<td>38%</td>
<td>$1,144,638</td>
<td>$1,144,638</td>
<td>100%</td>
<td>$1,144,638</td>
<td>$1,144,638</td>
<td>-</td>
<td>100%</td>
<td>$387</td>
</tr>
<tr>
<td>7</td>
<td>267</td>
<td>Renwick</td>
<td>1,776</td>
<td>16%</td>
<td>$533,006</td>
<td>$533,006</td>
<td>100%</td>
<td>$533,006</td>
<td>$533,006</td>
<td>-</td>
<td>100%</td>
<td>$300</td>
</tr>
<tr>
<td>8</td>
<td>286</td>
<td>Chautauqua Co Community</td>
<td>352</td>
<td>64%</td>
<td>$404,121</td>
<td>$181,000</td>
<td>45%</td>
<td>$269,447</td>
<td>$269,447</td>
<td>$88,447</td>
<td>67%</td>
<td>$763</td>
</tr>
<tr>
<td>9</td>
<td>288</td>
<td>Central Heights</td>
<td>482.20</td>
<td>49%</td>
<td>$343,315</td>
<td>$231,828</td>
<td>68%</td>
<td>$248,518</td>
<td>$248,518</td>
<td>$16,690</td>
<td>72%</td>
<td>$515</td>
</tr>
<tr>
<td>10</td>
<td>337</td>
<td>Royal Valley</td>
<td>811.50</td>
<td>46%</td>
<td>$446,632</td>
<td>$375,230</td>
<td>84%</td>
<td>$446,632</td>
<td>$446,632</td>
<td>$71,402</td>
<td>100%</td>
<td>$550</td>
</tr>
<tr>
<td>11</td>
<td>346</td>
<td>Jayhawk</td>
<td>555.00</td>
<td>55%</td>
<td>$435,141</td>
<td>$431,940</td>
<td>99%</td>
<td>$435,141</td>
<td>$435,141</td>
<td>$3,201</td>
<td>100%</td>
<td>$784</td>
</tr>
<tr>
<td>12</td>
<td>362</td>
<td>Prairie View</td>
<td>810.30</td>
<td>45%</td>
<td>$504,926</td>
<td>$504,926</td>
<td>100%</td>
<td>$504,926</td>
<td>$504,926</td>
<td>-</td>
<td>100%</td>
<td>$623</td>
</tr>
<tr>
<td>13</td>
<td>377</td>
<td>Atchison Co Comm Schools</td>
<td>449.00</td>
<td>38%</td>
<td>$278,199</td>
<td>$278,199</td>
<td>100%</td>
<td>$278,199</td>
<td>$278,199</td>
<td>-</td>
<td>100%</td>
<td>$620</td>
</tr>
<tr>
<td>14</td>
<td>382</td>
<td>Pratt</td>
<td>1,103.00</td>
<td>47%</td>
<td>$785,949</td>
<td>$734,076</td>
<td>93%</td>
<td>$785,949</td>
<td>$785,949</td>
<td>$51,873</td>
<td>100%</td>
<td>$713</td>
</tr>
<tr>
<td>15</td>
<td>404</td>
<td>Riverton</td>
<td>659.10</td>
<td>51%</td>
<td>$481,549</td>
<td>$339,318</td>
<td>70%</td>
<td>$465,748</td>
<td>$465,748</td>
<td>$126,430</td>
<td>97%</td>
<td>$707</td>
</tr>
<tr>
<td>16</td>
<td>430</td>
<td>South Brown County</td>
<td>464.70</td>
<td>59%</td>
<td>$593,626</td>
<td>$252,009</td>
<td>42%</td>
<td>$333,017</td>
<td>$333,017</td>
<td>$81,008</td>
<td>56%</td>
<td>$717</td>
</tr>
<tr>
<td>17</td>
<td>434</td>
<td>Santa Fe Trail</td>
<td>968.00</td>
<td>45%</td>
<td>$608,679</td>
<td>$350,884</td>
<td>58%</td>
<td>$608,679</td>
<td>$608,679</td>
<td>$257,795</td>
<td>100%</td>
<td>$629</td>
</tr>
<tr>
<td>18</td>
<td>435</td>
<td>Abilene</td>
<td>1,385.90</td>
<td>47%</td>
<td>$845,913</td>
<td>$845,913</td>
<td>100%</td>
<td>$845,913</td>
<td>$845,913</td>
<td>-</td>
<td>100%</td>
<td>$609</td>
</tr>
<tr>
<td>19</td>
<td>512</td>
<td>Shawnee Mission Pub Sch</td>
<td>25,701.10</td>
<td>33%</td>
<td>$10,564,463</td>
<td>$10,564,463</td>
<td>100%</td>
<td>$10,564,463</td>
<td>$10,564,463</td>
<td>-</td>
<td>100%</td>
<td>$411</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>48,308</strong></td>
<td><strong>38%</strong></td>
<td><strong>$22,733,293</strong></td>
<td><strong>19,344,931</strong></td>
<td><strong>85%</strong></td>
<td><strong>21,387,480</strong></td>
<td><strong>21,387,480</strong></td>
<td><strong>2,042,549</strong></td>
<td><strong>94%</strong></td>
<td><strong>443</strong></td>
</tr>
</tbody>
</table>

¹ Includes the number of non-weighted, non-virtual full-time equivalent (FTE) students in the 2020-2021 school year (part-time students are accounted for to the nearest tenth). Students who transitioned to remote learning due to COVID-19 (remote learners) are included in the FTE
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
| Unified School District

Applicant / Entity Name
| USD 205 Bluestem

Applicant / Mailing Address
| 625 S Mill Rd
| Leon, KS 67074

Applicant / First and Last Name of Owner, CEO, or Executive Director
| Joel Lovesee

Applicant / Email Address of Owner, CEO, or Executive Director
| jlovesee@usd205.com

Applicant / Phone Number
| 316-742-3261

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)
| 48-0683635

Applicant / Website Address (if applicable)
| www.usd205.com

Fiscal Agent / Name (if applicable)
| Busby Ford & Reimer, LLC

Fiscal Agent / Email (if applicable)
| randyf@bfrcpa.com
Application details

Full District Name | Bluestem
District Number | 205
Mailing Address | Street Address | 620 S Mill Rd
Mailing | City | Leon
Mailing Address | Zip Code | 67074
Authorized Representative of the District | Name | Joel Lovesee
Authorized Representative of the District | Position or Title | Superintendent
Authorized Representative of the District | Email Address | jlovesee@usd205.com
Authorized Representative of the District | Phone Number | +13167423261
Would you like to additional district representatives to the application? | No

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The largest impact that COVID-19 had on our district is it showed us our areas of weakness when it comes to aligned curriculum and alternative methods of instruction. The virus itself had minimal impact on school closure in general, in that our district was face-to-face every day this past school year. However, with students and staff continually being quarantined for weeks at a time, our curriculum and instruction showed areas in which needed to be improved. Moving to an outcomes based grading model using aligned curriculum along with all students and staff having access to quality hardware and software will allow us to pivot in the future between remote and face-to-face instruction. The addition of a social worker / counselor will assist with our students overall mental health during these uncertain times.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D)Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

ESSER II money will be used to pay teacher salaries for six 1/2 days of in-service this past summer to finalize our ELA and math curriculum alignment as our district moves to an outcomes based grading approach. New chrome books will be
purchased for the 7-12 and iPads for the PreK-6 students so that all our students will have access at home for remote learning.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The overall impact should be able to be measured quantitatively through our assessment tools, AimsWeb, State Assessment, and ACT. Using the ESSER II money to provide for equipment and staff development will provide a more consistent PreK-12 educational system which will also be documented throughout the KESA process.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
• Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
• Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or
entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section
1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than
$10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Joel Lovesee

Date | 08/18/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>205-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Property</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>To better consistently serve our students in a remote setting, we will purchasing 300 Chromebooks for our 7-12 grades.</td>
<td>$84,225</td>
<td>$84,225</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>16</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>205-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Property</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Change Request - Previously approved for 72097.068 in 2021. We restructured the payment plan: To better consistently serve our students in a remote setting, we will now pay off our purchase of 300 iPads for our PreK-6 grades with no additional interest.</td>
<td>$131,084</td>
<td>$131,084</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>16</td>
<td>Change Request-Was approved fro $72,097.68 in SFY 2021</td>
</tr>
<tr>
<td>205-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Six 1/2 day sessions are scheduled to align K-12 ELA and Math standards along with all grade level and subjects finalizing outcomes to move our district to a standards based grading model. This will allow teachers and students more ability to show mastery of outcomes in the future and allow for the flexibility to move between in person and remote instruction.</td>
<td>$22,000</td>
<td>$22,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$26</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>205-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>New Line Item: The district is adding a social worker / counseling position to better assist the mental health needs of our students struggling with the effects of the pandemic this past year along with the uncertainty of the future.</td>
<td>$28,350</td>
<td>$28,350</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$6</td>
<td>New Line Item.</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Remington-Whitewater USD 206

Applicant / Mailing Address

110 S. Main
PO Box 243
Whitewater, KS 67154

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  James Regier

Applicant / Email Address of Owner, CEO, or Executive Director  |  jeregier@usd206.org

Applicant / Phone Number  |  316-799-2115

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  480690034

Applicant / Website Address (if applicable)  |  usd206.org
**Application details**

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Remington-Whitewater USD 206</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>206</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>Whitewater</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Representative of the District</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Representative of the District</td>
<td>Business Manager/Board Clerk</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td><a href="mailto:mjbumm@usd206.org">mjbumm@usd206.org</a></td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>13167992115</td>
</tr>
</tbody>
</table>

| Would you like to additional district representatives to the application? | Yes |

<table>
<thead>
<tr>
<th>Other District Representative 1</th>
<th>Email Address</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><a href="mailto:jagerber@usd206.org">jagerber@usd206.org</a></td>
</tr>
</tbody>
</table>

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID 19 created additional learning loss for our low achieving students, primarily in the elementary school. These students have been identified by utilizing the AIMS assessment tool. Beginning on November 11, 2020 our district hired an additional custodian to assist with disinfecting and cleaning of our facilities due to COVID 19. All staff members had and will continue to have increased responsibilities and duties for the 2021-22 school year due to the COVID 19 pandemic.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We are proposing a 3 week summer school program for 22 students who were identified using the AIMS assessment. Beginning November 11, 2020 our district hired an additional custodian to assist with disinfecting and cleaning of our facilities.
to stop the spread of COVID-19. USD 206 would like to give certified and classified staff members a premium payment for retention (for full time staff) and $1200 pro-rated premium payment for retention (for part-time staff). This will help retain staff during the COVID-19 pandemic to ensure that all the needs of our students are met (academic, social-emotional, etc.). With declining enrollment we will not be able to retain staff to meet COVID related challenges without premium pay for retention.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The impact of the summer school program on student learning will be measured via AIMS testing during the 2021-22 school year. Our desire is to remedy learning loss during the summer giving these 22 children an opportunity to remediate and return for the upcoming school year with no evidence of learning loss. The impact of hiring a new custodian to disinfect and clean facilities should reduce the number of student absences due to less students becoming ill or having to quarantine due to COVID-19. The impact of a premium payment for retention of staff will be measured by staff satisfaction (staff school climate survey) and staff turnover rate.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
• Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4)] 34 CFR part 100.
• Discrimination on the basis of sex | Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683)] 34 CFR part 106.
Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR $200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
$200.305 Payment.
$200.313 Equipment.
$200.314 Supplies.
$200.318 General procurement standards.
$200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
$200.403 Factors affecting allowability of costs.
$200.404 Reasonable costs.
$200.405 Allocable costs.
$200.413 Direct costs.
$200.415 Required certifications.
$200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Martina J. Bumm
Date | 07/29/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESRE Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>206-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Teaching salaries for summer school program. COVID-19 created additional learning loss for low achieving students, primarily in the elementary school. 5 teachers (working 4 hours a day, 3 days a week for 3 weeks) summer school program for 22 students who were identified using the AIMS assessment.</td>
<td>$ 5,770</td>
<td>$ 3,847</td>
<td>$ 1,923</td>
<td>$ -</td>
<td>$ -</td>
<td>07-1000-110-02</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>206-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Employer Portion of FICA on Teaching salaries for summer school program. COVID-19 created additional learning loss for low achieving students, primarily in the elementary school. 5 teachers (working 4 hours a day, 3 days a week for 3 weeks) summer school program for 22 students who were identified using the AIMS assessment.</td>
<td>$ 441</td>
<td>$ 147</td>
<td>$ 294</td>
<td>$ -</td>
<td>$ -</td>
<td>07-1000-220-02</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regulated Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Bus Driver Salaries for transporting students participating in summer school program. COVID-19 created additional learning loss for low achieving students, primarily in the elementary school. Salaries for 2 bus drivers that will alternate days (3 days a week for 3 weeks) using 1 bus - 2 routes a day.</td>
<td>$664</td>
<td>$221</td>
<td>$443</td>
<td>-</td>
<td>-</td>
<td>07-2710-120-02</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-----</td>
<td>-----</td>
<td>----------------</td>
<td>------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Employer portion of FICA on Bus Driver Salaries for transporting students participating in summer school program. COVID-19 created additional learning loss for low achieving students, primarily in the elementary school. Salaries for 2 bus drivers that will alternate days (3 days a week for 3 weeks) using 1 bus - 2 routes a day.</td>
<td>$51</td>
<td>$17</td>
<td>$34</td>
<td>-</td>
<td>-</td>
<td>07-2710-220-02</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Supplies and Materials (includes computer software)</td>
<td>General Supplies and Materials</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Materials and supplies for summer school program. COVID-19 created additional learning loss for low achieving students, primarily in the elementary school. Summer school will be held 3 days a week for 3 weeks and serve 22 students who were identified using the AIMS assessment.</td>
<td>$297</td>
<td>$297</td>
<td>-</td>
<td>$ -</td>
<td>$ -</td>
<td>07-1000-610-02</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
</tbody>
</table>
### 206-1-006-20210914

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Operatio n &amp; Maintena nce of Plant</th>
<th>Regula r Non-Certifie d Salarie s</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Salary of 1 new full time custodian hired in November 2020 to help sanitize and clean elementary and middle school to help stop the spread of COVID 19</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$12,471</td>
<td>$11,191                                                                 $1,280 $- $- $07-2600-120-02 Approved at 7/13/2021 State Board Meeting</td>
</tr>
</tbody>
</table>

### 206-1-007-20210914

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Operatio n &amp; Maintena nce of Plant</th>
<th>Social Securit y Contribu tion s</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Employer portion of Fica for new full time custodian's salary hired in November 2020 to help sanitize and clean elementary and middle school to help stop the spread of COVID 19</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$954</td>
<td>$856 $98 $- $- $07-2600-220-02 Approved at 7/13/2021 State Board Meeting</td>
</tr>
</tbody>
</table>

### 206-1-008-20210914

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Operatio n &amp; Maintena nce of Plant</th>
<th>Health and Accide nt Insura nce</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Health Insurance for new full time custodian hired in November 2020 to help sanitize and clean elementary and middle school to help stop the spread of COVID 19. Health insurance premium is $559/month</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$4,472</td>
<td>$3,913 $559 $- $- $07-2600-213-02 Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regulated Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1200 Premium payment for retention (for 46 full time certified staff members) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regulated Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1013 premium payments for retention (for 6 regular part-time paras) and $1088 Premium payments for retention (for 2 part-time library paras) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention-46 certified staff and 8 paras</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1200 Premium payments for retention (for 2 principals) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1200 Premium payments for retention (for 3 building admin assistants) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention-2 principals and 3 admin assats</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1200 Premium payments for retention (for 7 full time maintenance employees) and $825 premium payment for retention for 1 part time maintenance employee) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention- 7 full time and 1 part time maintenance employee</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1200 Premium payments for retention (for 2 full time District office staff members) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention- 2 full time District office staff members</td>
</tr>
<tr>
<td>Line Item</td>
<td>Description</td>
<td>Amount</td>
<td>Notes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>206-1-019-20210914</td>
<td>Eligible Direct Allocation Vehicle Servicing and Maintenance Regular Non-Certified Salaries 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff $1200 Premium payment for retention (for 1 full time Bus Mechanic) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met. $1,200</td>
<td>$1,200</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>206-1-020-20210914</td>
<td>Eligible Direct Allocation Vehicle Servicing and Maintenance Social Security Contributions 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff Employer Share FICA for premium pay for retention- 1 full time bus mechanic $92</td>
<td>$92</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>206-1-021-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Regular Non-Certified Salaries 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff $675 Premium payments for retention (for 6 part-time route drivers) and $616 total premium payments for retention (for 4 activity drivers) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met. $4,666</td>
<td>$4,666</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention- 6 part time route bus drivers and 4 part time activity bus drivers</td>
<td>$357</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------</td>
<td>------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students )</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$840 Premium payment for retention (for 1 part time district nurse) to retain staff during the COVID 19 pandemic and ensure that the needs of our students are met.</td>
<td>$840</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students )</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer Share FICA for premium pay for retention-1 part time District nurse</td>
<td>$64</td>
</tr>
<tr>
<td>Code</td>
<td>LEA Name</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>------------------</td>
<td>----------</td>
<td>-------------------</td>
<td>--------------------------</td>
<td>--------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>206-1-025-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>206-1-026-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operatio &amp; Maintena of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer portion of Fica for new full time custodian's salary hired in November 2020 to help sanitize and clean elementary and middle school to help stop the spread of COVID 19</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operatio &amp; Maintena of Plant</td>
<td>Health and Accident Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Health Insurance for new full time custodian hired in November 2020 to help sanitize and clean elementary and middle school to help stop the spread of COVID 19. Health insurance premium is $559/month for two months and $593/month for 3 months (Aug 21-Dec 21)</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD214

Applicant / Mailing Address

111 S Baughman
Ulysses, KS 67880

Applicant / First and Last Name of Owner, CEO, or Executive Director | Stacy Figgins

Applicant / Email Address of Owner, CEO, or Executive Director | sfiggins@usd214.org

Applicant / Phone Number | 620-356-3655

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0699901

Applicant / Website Address (if applicable) | usd214.org

Fiscal Agent / Name (if applicable) | Stacy Figgins
Application details

Full District Name | USD #214 - Ulysses
District Number | 214
Mailing Address | 111 S Baughman
Mailing City | Ulysses
Mailing Address | Zip Code | 67880
Authorized Representative of the District | Name | Stacy Figgins
Authorized Representative of the District | Position or Title | Business & Finance Director
Authorized Representative of the District | Email Address | sfiggins@usd214.org
Authorized Representative of the District | Phone Number | +16203563655
Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | Email Address | dyounger@usd214.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

USD 214 – Ulysses has been fortunate in we have lost a minimal amount of instructional time. We started school one week late due to teacher planning and preparation but since that time we have been in school. One impact the pandemic has had on the district, especially early in the year, was the unknown. How long will we be in school, will I get quarantined, what happens if we go remote, these were the questions that caused anxiety among the students, staff, and parents.

Students and families who chose remote learning but were not very good at attending the remote sessions lost learning. We were successful at getting many of these students back in the classrooms but not all of them. We have targeted many of these students for the summer enrichment programs.
Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

In regard to the additional summer school expenses requested; USD 214 – Ulysses used funds to provide students opportunities this summer in enrichment and recovery programs for grades K-12 in our Summer Learning programs. We provided activities to help students continue their growth and improvement both educationally and emotionally. We had approximately 29 kindergarten; 36 first grade; 24 second grade; 39 third grade; 35 fourth grade; 24 fifth grade; 67 middle school; 35 high school students participate.

We had 14 certified staff teaching these summer school sessions from early June to mid-July.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The Pandemic will continue to challenge all of us to provide a safe quality learning environment for all of students during the 2021-2022 school year. Although the majority of our staff have been fully vaccinated some have not. Some of our students age 12 and older have been vaccinated but many have not and none of the students under 12 are eligible for a vaccination at this time. We will be asking all of our staff to go above and beyond their normal duties and responsibilities to keep our facilities, busses, and learning environments clean and safe for student and staff use. We believe our staff will earn and they deserve this one-time premium pay incentive.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. .(B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature                    Stacy Figgins

Date                                08/05/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review</th>
<th>Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure in FY 2021 ($)</th>
<th>Budgeted Expenditures in FY 2022 ($)</th>
<th>Budgeted Expenditures in FY 2023 ($)</th>
<th>Budgeted Expenditures in FY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>214-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 173 employees that will be paid in September</td>
<td>$ 123,750</td>
<td>$ -</td>
<td>$ 123,750</td>
<td>$ -</td>
<td>$ -</td>
<td>49</td>
<td>New Line Item</td>
</tr>
</tbody>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
<p>| Eligible Direct Allocation | Social Security Contributions | Instruction | Support Services (Students) | Personal Services Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | SS/MC on premium pay retention incentive for instructional staff that will be paid in September | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 10 employees that will be paid in September | USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID-19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252. | USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID-19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252. |
|---------------------------|----------------------------|------------|---------------------------|---------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                           |                           | $9,467     | -                         | $9,467                    | $-                                                                                 | $-                                                                                         | $-                                                                                 | $-                                                                                         | $-                                                                                 | New Line Item                                                                                                                                                                                                                                                                                                           |
|                           |                           | $7,500     | -                         | $7,500                    | $-                                                                                 | $-                                                                                         | $-                                                                                 | $-                                                                                         | $-                                                                                 | New Line Item                                                                                                                                                                                                                                                                                                           |</p>
<table>
<thead>
<tr>
<th>214-1-004-20210914</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services (Students)</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>SS/MC on premium pay retention incentive for student support services staff that will be paid in September</th>
<th>$874</th>
<th>-</th>
<th>$874</th>
<th>-</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

<table>
<thead>
<tr>
<th>214-1-005-20210914</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services - Instruction</th>
<th>Personal Services - Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 5 employees that will be paid in September</th>
<th>$3,750</th>
<th>-</th>
<th>$3,750</th>
<th>-</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services - Instruction</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>SS/MC on premium pay retention incentive for instructional support services staff that will be paid in September</th>
<th>$ 287</th>
<th>$ -</th>
<th>$ 287</th>
<th>$ -</th>
<th>$ -</th>
<th>49</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>USS 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administrative office, nutrition, custodial, maintenance and transportation, for a total of 252.</td>
<td></td>
<td>214-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>USS 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administrative office, nutrition, custodial, maintenance and transportation, for a total of 252.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>SS/MC on premium pay retention incentive for general administration staff that will be paid in September</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>------------------------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$172</td>
<td>$-</td>
<td>$172</td>
<td>$-</td>
<td>49 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Support Services - School Administration</th>
<th>Personal Services - Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 17 employees that will be paid in September</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,750</td>
<td>$-</td>
<td>$12,750</td>
<td>$-</td>
<td>49 New Line Item</td>
</tr>
</tbody>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

| Eligible Direct Allocation | Support Services - School Administration | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | SS/MC on premium pay retention incentive for school administration staff that will be paid in September | $ 975 | $ - | $ 975 | $ - | $ - | 49 | New Line Item |
|---------------------------|----------------------------------------|-----------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|------|----|#####|----|###|-----|---------------|
| Eligible Direct Allocation | Central Services | Personal Services - Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 6 employees that will be paid in September | $ 4,500 | $ - | $ 4,500 | $ - | $ - | 49 | New Line Item |

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
| 214-1-012-20210914 | Eligible | Direct Allocation | Central Services | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | SS/MC on premium pay retention incentive for general administration support staff that will be paid in September | $ 344 | - | $ 344 | - | $ 49 | New Line Item |

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

| 214-1-013-20210914 | Eligible | Direct Allocation | Operation & Maintenance of Plant | Personal Services - Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 20 employees that will be paid in September | $ 15,000 | - | $ 15,000 | - | $ 49 | New Line Item |

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
214-1-014-

Eligible

20210914

Direct

Operation & Social

16. Other activities SS/MC on premium pay retention

Allocation

Maintenance Security

necessary to

of Plant

Contributi maintain LEA
ons

$

1,148

$

-

$

1,148

$

-

$

-

49

New Line Item

incentive for operation and maintenance
staff that will be paid in September

USD 214 Ulysses Public Schools, in

operations and

an effort to retain and recruit

services and

quality staff during the COVID 19

employ existing

Pandemic, proposes using ESSER II

LEA staff

funds to provide a one-time $750
Premium pay retention incentive
for all staff for the 2021-2022
school year. Our staff including all
teachers, para-professionals,
counselors, health care,
administration, office, nutrition,
custodial, maintenance and
transportation, for a total of 252.

214-1-01520210914

Eligible

Direct

Student

Allocation

Transportati Services - necessary to

Personal

additional responsibilities on all of our

on

maintain LEA

employees and funds will be used to

USD 214 Ulysses Public Schools, in

operations and

provide a $750 premium pay retention

an effort to retain and recruit

services and

incentive for 8 employees that will be

quality staff during the COVID 19

employ existing

paid in September

Pandemic, proposes using ESSER II

Salaries

16. Other activities COVID has caused hardship and

LEA staff

$

6,000

$

-

$

6,000

$

-

$

-

49

New Line Item

funds to provide a one-time $750
Premium pay retention incentive
for all staff for the 2021-2022
school year. Our staff including all
teachers, para-professionals,
counselors, health care,
administration, office, nutrition,
custodial, maintenance and
transportation, for a total of 252.


<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Student Transportation</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>SS/MC on premium pay retention incentive for student transportation staff that will be paid in September</th>
<th>$ 459</th>
<th>$ -</th>
<th>$ -</th>
<th>$ 459</th>
<th>$ -</th>
<th>$ -</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Food Services Operations</th>
<th>Personal Services Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>COVID has caused hardship and additional responsibilities on all of our employees and funds will be used to provide a $750 premium pay retention incentive for 10 employees that will be paid in September</th>
<th>$ 7,500</th>
<th>$ -</th>
<th>$ -</th>
<th>$ 7,500</th>
<th>$ -</th>
<th>$ -</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
</table>

USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Food Services Operations</th>
<th>Social Security Contributions</th>
<th>Social Security Contributions on premium pay retention incentive for food service staff that will be paid in September</th>
<th>$574</th>
<th>-</th>
<th>$574</th>
<th>-</th>
<th>-</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>USD 214 Ulysses Public Schools, in an effort to retain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER II funds to provide a one-time $750 Premium pay retention incentive for all staff for the 2021-2022 school year. Our staff including all teachers, paraprofessionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation, for a total of 252.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Regular Certified Salaries</th>
<th>Social Security Contributions</th>
<th>Social Security Contributions <strong>Additional Summer Pay for Teachers offering extended learning opportunities for students</strong></th>
<th>$17,080</th>
<th>-</th>
<th>$10,011</th>
<th>-</th>
<th>-</th>
<th>49</th>
<th>New Line Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per common app narrative: USD 214 – Ulysses used funds to provide students opportunities this summer in enrichment and recovery programs for grades K-12 in our Summer Learning programs. We provided activities to help students continue their growth and improvement both educationally and emotionally. We had approximately 29 kindergarten; 36 first grade; 24 second grade; 39 third grade; 35 fourth grade; 24 fifth grade; 67 middle school; 35 high school students participate. We had 14 certified staff teaching these summer school sessions from early June to mid-July.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Eligible | Direct Allocation | Instruction | Social Security Contributions
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>214-1-020-20210914</strong></td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Additional SS/MC Tax on summer pay for teachers offering extended learning opportunities for students</td>
<td>$1,292</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$526</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$766</td>
</tr>
</tbody>
</table>
| | | | $-
| | | | $-
| | | | $-
| | | | $-
| | | | $49 |

Per common app narrative: USD 214 – Ulysses used funds to provide students opportunities this summer in enrichment and recovery programs for grades K-12 in our Summer Learning programs. We provided activities to help students continue their growth and improvement both educationally and emotionally. We had approximately 29 kindergarten; 36 first grade; 24 second grade; 39 third grade; 35 fourth grade; 24 fifth grade; 67 middle school; 35 high school students participate. We had 14 certified staff teaching these summer school sessions from early June to mid-July.

| Eligible | Direct Allocation | Instruction | Regular Certified Salaries
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>214-1-021-20210914</strong></td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Summer Pay for Teachers offering extended learning opportunities for students</td>
<td>$7,050</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$7,050</td>
</tr>
</tbody>
</table>
| | | | $-
| | | | $-
| | | | $-
| | | | $49 |

Approved at 6/9/2021 State Board Meeting

| Eligible | Direct Allocation | Instruction | Social Security Contributions
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>214-1-022-20210914</strong></td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>SS/MC Tax on summer pay for teachers offering extended learning opportunities for students</td>
<td>$550</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$550</td>
</tr>
</tbody>
</table>
| | | | $-
| | | | $-
| | | | $-
| | | | $49 |

Approved at 6/9/2021 State Board Meeting
<table>
<thead>
<tr>
<th>Date</th>
<th>Code</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Social Security Contributions</th>
<th>Regular Supplies &amp; Materials</th>
<th>Regular Property</th>
<th>Non-Certified pay for staff working with summer extended learning opportunities for students</th>
<th>SS/MC Tax on summer pay for non-certified staff working with summer extended learning opportunities for students</th>
<th>Supplies for enrichment activities for summer extended learning opportunities for students</th>
<th>Equipment for enrichment activities for summer extended learning opportunities for students</th>
<th>Approved at 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>20210914</td>
<td>214-1-023</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Non-Certified pay for staff working with summer extended learning opportunities for students</td>
<td>$800</td>
<td>-</td>
<td>$800</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>49</td>
</tr>
<tr>
<td>20210914</td>
<td>214-1-024</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>SS/MC Tax on summer pay for non-certified staff working with summer extended learning opportunities for students</td>
<td>$65</td>
<td>-</td>
<td>$65</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>49</td>
</tr>
<tr>
<td>20210914</td>
<td>214-1-025</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Supplies for enrichment activities for summer extended learning opportunities for students</td>
<td>$5,500</td>
<td>-</td>
<td>$5,500</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>49</td>
</tr>
<tr>
<td>20210914</td>
<td>214-1-026</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Equipment for enrichment activities for summer extended learning opportunities for students</td>
<td>$13,000</td>
<td>-</td>
<td>$13,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>49</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Regular Non-Certified Salaries</td>
<td>Social Security Contributions</td>
<td>Pay for hiring one additional school nurse due to needs created by COVID 19 related duties</td>
<td>Total</td>
<td>Approved by</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------------------------</td>
<td>--------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>---------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>214-1-027-20210914</td>
<td>Eligible Direct Allocation Support Services (Students) 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$45,000</td>
<td>$0</td>
<td>$45,000</td>
<td>$49</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>214-1-028-20210914</td>
<td>Eligible Direct Allocation Support Services (Students) 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$3,450</td>
<td>$0</td>
<td>$3,450</td>
<td>$49</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>214-1-029-20210914</td>
<td>Eligible Direct Allocation Support Services - General Administration 12. Addressing learning loss among students, including vulnerable populations</td>
<td>$53,500</td>
<td>$0</td>
<td>$53,500</td>
<td>$49</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>214-1-030-20210914</td>
<td>Eligible Direct Allocation Support Services - General Administration 12. Addressing learning loss among students, including vulnerable populations</td>
<td>$4,095</td>
<td>$0</td>
<td>$4,095</td>
<td>$49</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

USD 247 Southeast-Cherokee

Applicant / Mailing Address

506 S Smelter
Cherokee, KS 66724

Applicant / First and Last Name of Owner, CEO, or Executive Director

Brad Miner

Applicant / Email Address of Owner, CEO, or Executive Director

bminer@usd247.com

Applicant / Phone Number

6204578350

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name

Southwest Cherokee

District Number

247
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Fastbridge data shows academic decline for elementary students. Middle school data shows students maintained knowledge but did not show growth. Grade reports indicate students who chose the remote option had more failing grades than those who were in person. High school data shows a 22% increase in students failing classes as compared to last year. Seniors at-risk of graduating have increased over last year 1 to 5 and high school dropouts have gone from 0 to 3. Social Emotional - More students have been referred to mental health supports. Our part-time therapist had 153 student encounters as of March 31. Seventeen children in the district were seen for therapy. Ten students are currently seen weekly. Our high school counselor has seen an increase in the number of students requiring on-going counseling going from 30 students in 2019-2020 to 45 students in 2020-2021. Our high school has also experienced an increase in the number of students using drugs and tobacco. When the pandemic hit, we were not a district wide one-to-one device school. Classrooms were not designed to teach remotely and in person at the same time. Equipment was needed including computers, cameras, smartboard technology, etc. Professional development was also needed. Many families did not have internet access and the district provided hotspots which created another cost. Expenses were incurred to ensure a safe return to in-person learning and to mitigate the virus. Personal protective equipment, cleaning and sanitation supplies, additional personnel, thermometers, hand sanitizer, etc., were needed.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We plan to use our ESSER II allocation in the following ways: Elementary summer learning program to support students with learning loss associated with the pandemic. This will be a four week program held five days per week in the months of May and June. Middle school after school program during the 2021-2022 school year to support students with learning loss associated with the pandemic. High school summer credit recovery program to support students that are at-risk of graduating. Due to the virus and quarantines, some students were unable to meet their graduation requirements. High school after school academic assistance during the 2021-2022 school year to support students with learning loss associated with the pandemic. Elementary after school program during the 2021-2022 school year to address students with learning loss associated with the pandemic. Fund an academic support specialist to support individual and small groups of students at the elementary level identified as struggling learners. Purchase educational technology to aid in regular and substantive interaction between students and teachers. This will include additional iPads and MacBooks to support remote learning and teaching at the high school. Pay staff for time outside of their contract to develop and implement necessary procedures in response to the pandemic such as reviewing and modifying emergency health protocols, mitigation of the virus, cohorting procedures, and to plan and improve our capacity to teach both remotely and in-person during the pandemic. Upgrade
How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

For academic impact, we will utilize data from Fastbridge, Kansas Assessments, Edmentum, ASQ, ACT, WorkKeys, student grades, etc. This data can be disaggregated to determine the impact of specific programs offered in the summer and after school, as well as progress throughout the school year. Many of our needs are technological. Our response includes the purchase and use of Chromebooks, iPads, cameras, software, etc. The technology will allow us to measure student growth and achievement and provide personalized academic and SEL instruction to mitigate learning loss. Additionally, we will use technology to provide assessments and instruction in core and elective classes. Surveys will allow us to measure technological use and impact and effect on teaching and learning. The impact of HVAC systems to improve air quality will be determined through student and staff surveys and attendance linked to illnesses. Additionally, measurements will be taken in facilities to monitor air quality.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or
entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section
1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than
$10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Brad Miner

Date | 06/30/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>247-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Salaries came in slightly under budgeted amount by $1500. These expenditures will be used to compensate teachers working our summer learning programs. This will address student learning loss resulting from the pandemic by providing extra academic time and support for students.</td>
<td>$10,000</td>
<td>$10,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>93200</td>
<td>Change Request: Was approved for $12,400 SFY 2021</td>
</tr>
<tr>
<td>247-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>These expenditures will be used to compensate teachers working our after-school learning programs for the 2021-22 school term. This will address student learning loss resulting from the pandemic by providing extra time and academic support for students.</td>
<td>$28,125</td>
<td>-</td>
<td>$28,125</td>
<td>-</td>
<td>-</td>
<td>93202</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Change Request</td>
<td>SFY</td>
<td>Status</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-----</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change Request: Salaries came in under budgeted amount by $261. These expenditures will be used to compensate non-certified staff (paraprofessionals) working our summer learning programs. This will address student learning loss resulting from the pandemic by providing extra time and academic support to students.</td>
<td>$2,781</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change Request: Salaries came in under budgeted amount by $275.94. These expenditures will be used to compensate food service staff working at our summer learning programs. This will address student learning loss resulting from the pandemic by providing food service to students receiving extra academic support during summer programs.</td>
<td>$1,884</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change Request: Salaries came in under budgeted amount by $765. These expenditures will be used to compensate non-certified staff (paraprofessionals) working our after school learning programs. This will address student learning loss resulting from the pandemic by providing extra time and academic support for students.</td>
<td>$7,650</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Approved at 5/11/2021 State Board Meeting
Change Request Was approved for $3,042 SFY, 2021
Change Request Was approved for $2,160 SFY, 2021
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Student Transportation Services</th>
<th>Full-Time Non-Certified Salaries</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th>Change Request: Budgeted amount was initially entered incorrectly in the amount of $1800. Actual budget required was exceeded by $2250. These expenditures will be used to compensate bus drivers working our summer learning programs. This will address student learning loss resulting from the pandemic by providing transportation for students to summer programs providing extra academic support to students.</th>
<th>$4,050</th>
<th>$4,050</th>
<th>$-</th>
<th>$-</th>
<th>$-</th>
<th>$93218</th>
<th>Change Request- Was approved for $1,800 SFY in 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Student Transportation Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>These expenditures will be used to compensate bus drivers working our after school learning programs. This will address student learning loss resulting from the pandemic by providing transportation for students attending after school academic support programs.</td>
<td>$10,350</td>
<td>$-</td>
<td>$10,350</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$93218</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructio n</td>
<td>FICA - Employer’s Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Budgeted FICA came in under budget by $193.06. These expenditures will be used to pay FICA as part of the compensation of employees working our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$988</td>
<td>$988</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$93220</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>FICA - Employ er's Contri bution</td>
<td>11B. Planning and implementing supplemen tal after-school programs</td>
<td>These expenditures will be used to pay FICA as part of the compensation of employees working our after school learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$2,737</td>
<td>$-</td>
<td>$2,737</td>
<td>$-</td>
<td>$-</td>
<td>93221</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Food Service Operations</td>
<td>FICA - Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Came in under budgeted amount by $21.93. These expenditures will be used to pay FICA as part of the compensation of employees providing food service for our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$143</td>
<td>$143</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>93224</td>
<td>Change Request Was approved for $165 SFY, 2021</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Student Transportation Services</td>
<td>FICA - Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Additional driver hours were needed resulting in an increase in FICA. These expenditures will be used to pay FICA as part of the compensation of employees providing transportation for our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$303</td>
<td>$303</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>93226</td>
<td>Change Request Was approved for $137.70 SFY, 2021</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Student Transportation Services</td>
<td>FICA - Employer's Contribution</td>
<td>These expenditures will be used to pay FICA as part of the compensation of employees providing transportation for our after-school learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$792</td>
<td>$ -</td>
<td>$792</td>
<td>$ -</td>
<td>$ -</td>
<td>93227</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>These expenditures will be used to pay unemployment compensation as part of the compensation of employees working our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$15</td>
<td>$15</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>93230</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>These expenditures will be used to pay unemployment compensation as part of the compensation of employees working our after-school learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$36</td>
<td>$ -</td>
<td>$36</td>
<td>$ -</td>
<td>$ -</td>
<td>93232</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Food Service Operations</td>
<td>Unemployment Compensation</td>
<td>These expenditures will be used to pay unemployment compensation as part of the compensation of employees providing food service for our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$2</td>
<td>$2</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>93234</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>247-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation Services</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>These expenditures will be used to pay unemployment compensation as part of the compensation of employees providing transportation for our summer learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$2</td>
<td>$2</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>---------------------------</td>
<td>---------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>247-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation Services</td>
<td>Unemployment Compensation</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>These expenditures will be used to pay unemployment compensation as part of the compensation of employees providing transportation for our after school learning programs. This will address student learning loss resulting from the pandemic.</td>
<td>$10</td>
<td>$-</td>
<td>$10</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>247-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>FICA - Employer's Contribution</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>These expenditures will be used to pay FICA associated with compensation for certified staff for time outside of their contract to develop and implement necessary procedures in response to the pandemic. This would include creating health protocols, mitigation strategies, cohorting procedures, preparing for remote and in-person learning, etc. This will address the need created by the pandemic to provide a safe learning environment for staff and students.</td>
<td>$765</td>
<td>$-</td>
<td>$765</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Unemployment Compensation</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>These expenditures will be used to pay unemployment fees associated with compensation for certified staff for time outside of their contract to develop and implement necessary procedures in response to the pandemic. This would include creating health protocols, mitigation strategies, cohorting procedures, preparing for remote and in-person learning, etc. This will address the need created by the pandemic to provide a safe learning environment for staff and students.</td>
<td>$10</td>
<td>-</td>
<td>$10</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>93254</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>General Supplies and Materials</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Supplies amount came in under budget by $1,056.23. These expenditures will be used to provide general supplies and materials to support summer learning programs. This could include paper, pencils, textbooks, etc. This will address student learning loss resulting from the pandemic.</td>
<td>$494</td>
<td>$494</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>93260</td>
<td>Change Request—Was approved for $1,550 SFY, 2021</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>General Supplies and Materials</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>These expenditures will be used to provide general supplies and materials to support after school learning programs. This could include paper, pencils, textbooks, etc. This will address student learning loss resulting from the pandemic.</td>
<td>$1,700</td>
<td>-</td>
<td>$1,700</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>93262</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation and Maintenance of Plant Services (All except Transportation)</td>
<td>Other Equipment</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>The expenditures of these funds will be used to improve the air quality in school facilities. This will include upgrading HVAC systems that provide fresh air. This will also include installation of iWave technology to purify the air and kill mold, bacteria, and viruses. This will address the need created by the pandemic to provide fresh air in our facilities and to mitigate the spread of the virus creating a safer environment for staff and students.</td>
<td>$358,000</td>
<td>$ -</td>
<td>$358,000</td>
<td>$ -</td>
<td>$ -</td>
<td>93270</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Computers and Related Equipment (Including Software if bought as a package)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>These expenditures will be used to provide student and staff computers such as iPads and Chromebooks and cases to protect them. This will address the technology need created by the pandemic to provide both in-person and remote learning and connectivity to families and aid in regular and substantive educational interaction between students and their teachers.</td>
<td>$44,000</td>
<td>$ -</td>
<td>$44,000</td>
<td>$ -</td>
<td>$ -</td>
<td>93280</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Full-Time Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>These expenditures will be used to provide an academic support specialist at the elementary level. This person will support the classroom teachers and work with students individually and in small groups that have experienced learning loss created as a result of the pandemic.</td>
<td>$22,272</td>
<td>-</td>
<td>$22,272</td>
<td>-</td>
<td>-</td>
<td>93285 Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>FICA - Employer's Contribution</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>This expenditure will be used to pay FICA associated with the compensation of our academic support specialist. This will address learning loss as a result of the pandemic.</td>
<td>$1,703</td>
<td>-</td>
<td>$1,703</td>
<td>-</td>
<td>-</td>
<td>93286 Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Unemployment Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>This expenditure will be used to pay unemployment compensation associated with the compensation of our academic support specialist. This will address learning loss as a result of the pandemic.</td>
<td>$25</td>
<td>-</td>
<td>$25</td>
<td>-</td>
<td>-</td>
<td>93287 Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New line item: In order to retain staff in light of the additional duties necessary to implement programs designed to limit learning loss the district is providing a premium payment of $500 at the beginning of the 2021-22 school year.</td>
<td>$25,000</td>
<td>-</td>
<td>$25,000</td>
<td>-</td>
<td>-</td>
<td>93250 New Line Item; Calculated 50 staff and payment expected in the Fall 2021.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>FICA - Employer's Contribution</td>
<td>New Line Item: These expenditures will be used to pay FICA as part of the premium pay compensation for certified employees.</td>
<td>$1,798</td>
<td>$1,798</td>
<td>$93252</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Unemployment Compensation</td>
<td>New Line Item: These expenditures will be used to pay unemployment as part of the premium pay compensation for certified employees.</td>
<td>$23</td>
<td>$23</td>
<td>$93254</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Unified School District #260 - Derby

Applicant / Mailing Address

1550 E Walnut Grove Rd
Derby, KS 67037

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Heather Bohaty - Superintendent

Applicant / Email Address of Owner, CEO, or Executive Director  |  hbohaty@usd260.com

Applicant / Phone Number  |  3167888420

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  48-0727674

Applicant / Website Address (if applicable)  |  www.derbyschools.com

Fiscal Agent / Name (if applicable)  |  John Regier
**Application details**

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>unified school district #260 - derby public schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>260</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>derby</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
</tbody>
</table>

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID-19 pandemic had many impacts on our district staff and students. The pandemic interrupted learning and caused teachers to change the way they connected with and instructed students. Even with our recently updated curriculum\u2019s online features, the district immediately incurred costs of additional technology and software programs such SeeSaw, PearDeck, Canvas Lockdown Browser for remote assessing, Kami, ScreenCastify, and similar programs to ensure teachers could interact with students in meaningful ways and deliver instruction. Even simple software solutions such as Zoom had to be purchased, and immediately training provided, to allow synchronous instruction to occur and to create online learning environments to ward off social isolation for remote learners during periods of distance learning. While we were able to maintain in-person learning for around 75% of our students using purchased PPE, tables, and desks for spacing, and masks there were still periods of remote instruction that impacted the entire district from October 2020 - January 2021. Remote learning was implemented by our teaching staff throughout the academic year. After the experience of spring 2020, we had a committee that worked to create schedules and instructional plans for remote instruction. While the plans were effective in providing a better remote learning experience in comparison to the plans created over spring break in March of 2020, there were many families who struggled to support remote learning as well as students who struggled to focus and complete work in a home learning environment.
Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

The remaining ESSER I funds are SPED and the Private School Allocation, private schools have not submitted reimbursement to the District. ESSER I Special Education and main allocations are and will be used to teach students in social distancing environments, facilitate remote learning, additional cleaning supplies, and pay for staff for additional contracts, additional technology help as device damage has increased, staff needs to support students who are in remote learning or quarantined, and a Covid response personal. Anything else remaining in ESSER I is for cleaning supplies and sanitation devices still in order to be received soon.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 260 plans to use the ESSER II allocations to address incremental learning recovery and continued safety protocol mandates from local health officials. In order to support learning recovery needs, we plan to continue to purchase the online software and learning tools we began using during the pandemic to guard against learning loss for any quarantined or remote students. Additionally, we are experiencing larger numbers of high school students who have experienced failure in classes and not earned credits. We plan to use ESSER II allocations to pay for teacher overages to support additional course recovery classes and provide additional makeup coursework over the summer. We plan to provide K-8 grade students with additional summer learning opportunities to keep them engaged and help recover loss learning throughout the months of June and July of 2021. During the 2021-2022 school year we plan to incrementally continue tutoring support and expanded course recovery offerings to ensure as many students as possible reach grade-level targets and graduate on time. During the pandemic, we implemented an additional attendance team of 4 staff who made check-in phone calls to students who were remote learners, or on quarantine, to ensure they didn't need help with their work and plan to continue this team during the 2021-2022 school year. A COVID-19 Coordinator was also added to our district team to facilitate the process of keeping staff and students safe by identifying and tracking COVID-19 cases, quarantined students, and reinforcing safety protocols.

UPDATE - 06.17.2021 - We have also noticed a large uptick in staff leaving our District and education in general, the additional money applied for will go to retain staff who have committed to USD 260.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We plan to closely monitor our students progress using district common assessments, attendance, and course completion rates to gauge the impact of our ESSER-II funds across the district.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances
Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731

Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | John E Regier

Date | 06/17/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>260-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Additional Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>This is extended contracts for staff to assist with an expanded summer school program, to assist with the learning loss during the pandemic. As well as expanded state testing due to students being remote.</td>
<td>$208,258</td>
<td>$6,500</td>
<td>$201,758</td>
<td>$-</td>
<td>$-</td>
<td>61-E-1000-191</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>260-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Bus Driver salaries to transport students to summer school</td>
<td>$40,000</td>
<td>$10,000</td>
<td>$30,000</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2700-120</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>260-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation</td>
<td>Gasoline</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Fuel for buses to transport students to Summer School</td>
<td>$5,000</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2700-626</td>
<td>Change Request- Was approved for $5,000 in SFY 2021 and $5,000 in SFY 2022.</td>
</tr>
<tr>
<td>260-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Social Work Services</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>2 Additional Social Workers to assist with the enhanced number of students who need mentoring, regular check ins for At-Risk Students who are falling behind due to the pandemic. Both of these social workers will assist students in regaining credits to graduate on time.</td>
<td>$150,000</td>
<td>$-</td>
<td>$150,000</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2113-110</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------</td>
<td>------------------</td>
<td>----------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>--------</td>
<td>----------------</td>
<td>--------</td>
<td>--------</td>
<td>----------------</td>
<td>---------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Genera l Supplies and Materials (includes computer softwa re)</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Tools from Advanced Phonics Lesson Library to address learning loss as part of reading intervention.</td>
<td>$15,768</td>
<td>$15,768</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-610</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Additio nal Compensatio n</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Addressing learning loss among instrumental music due to the inability to practice as a group during the last year.</td>
<td>$7,500</td>
<td>$3,750</td>
<td>$3,750</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1500-191</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>FICA - Employer’s Contri bution</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Benefits for the Extra Duty on line 22 and 15</td>
<td>$15,103</td>
<td>$718</td>
<td>$14,386</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1500-220</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Medica re - Employer’s Contri bution</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Benefits for the Extra Duty on line 22 and 15</td>
<td>$3,236</td>
<td>$154</td>
<td>$3,083</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1500-222</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Unemployme</td>
<td>Benefits for the Extra Duty on line 22 and 15</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>------------</td>
<td>------------</td>
<td>---------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260-1-011-20210914</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Unemployme</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$</td>
<td>2,158</td>
<td>$</td>
<td>103</td>
<td>$</td>
<td>2,055</td>
<td>-</td>
<td>-</td>
<td>61-E-1500-250</td>
</tr>
<tr>
<td>260-1-014-20210914</td>
<td>Direct Allocation</td>
<td>Social Work Services</td>
<td>Unemployme</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Benefits for the Social Workers on line 18.</td>
<td>$</td>
<td>1,500</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>1,500</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>260-1-015-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regulated Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Coordinator, prepares response, communicates with families and staff, coordinates with the health department, etc., includes an assistant through the end of 2021.</td>
<td>$88,250</td>
<td>$8,250</td>
<td>$80,000</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2510-168</td>
<td>Change Request WAS approved for $8,250 in SFY 2021 and $85,000 in SFY 2022.</td>
</tr>
<tr>
<td>260-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Attendance Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Staff Members call in and check on students who are quarantined, assist with resources as appropriate, work with remote students to ensure adequate learning environment, ensure state testing is accomplished (4 Staff members).</td>
<td>$65,000</td>
<td>$10,000</td>
<td>$55,000</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2510-171</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>260-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>FICA - Employer's Contribution</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Benefits for the positions listed on lines 29 and 30</td>
<td>$10,728</td>
<td>$1,278</td>
<td>$9,450</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2510-220</td>
<td>Change Request WAS approved for $1,277.50 in SFY 2021 and $9,800 in SFY 2022.</td>
</tr>
<tr>
<td>260-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Unemployment Compensation</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Benefits for the positions listed on lines 29 and 30</td>
<td>$1,533</td>
<td>$183</td>
<td>$1,350</td>
<td>$-</td>
<td>$-</td>
<td>61-E-2510-250</td>
<td>Change Request WAS approved for $182.50 in SFY 2021 and $1,400 in SFY 2022.</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>Group Insurance</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Benefits for the positions listed on lines 29 and 30</td>
<td>$15,600</td>
<td>$ -</td>
<td>$15,600</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2510-217</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>------------------------------------------------</td>
<td>------------------------------------------------</td>
<td>----------</td>
<td>-----</td>
<td>----------</td>
<td>-----</td>
<td>-----</td>
<td>-----------------</td>
<td>----------------------------------------</td>
<td></td>
</tr>
<tr>
<td>260-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Group Insurance</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Benefits for the positions listed on lines 29 and 30</td>
<td>$15,600</td>
<td>$ -</td>
<td>$15,600</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2510-217</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>260-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Additional Staffing needs due to the addition of more devices as part of remote learning, this person will prepare devices for students, respond to helpdesk tickets, and repair devices as needed.</td>
<td>$45,000</td>
<td>$ -</td>
<td>$45,000</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1596-153</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>260-1-023-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Medicare - Employer's Contribution</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Benefits for the position listed on line 36</td>
<td>$675</td>
<td>$ -</td>
<td>$675</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1596-222</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Unemployment Compensation</td>
<td>Benefits for the position listed on line 36</td>
<td>$ 450</td>
<td>$ -</td>
<td>$ 450</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1596-250</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>------------------</td>
<td>---------------------------</td>
<td>---------------------------------------------</td>
<td>-----</td>
<td>---</td>
<td>-----</td>
<td>---</td>
<td>---</td>
<td>----------------</td>
<td>--------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Group Insurance</td>
<td>Benefits for the position listed on line 36</td>
<td>$ 3,900</td>
<td>$ -</td>
<td>$ 3,900</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1596-217</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Regulated Non-Certified Salaries</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Additional Staffing Needs due to the additional time staff may need off due to COVID and quarantines, staff will cover multiple buildings.</td>
<td>$ 90,000</td>
<td>$ -</td>
<td>$ 90,000</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-120</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Benefits for the position(s) listed on line 40</td>
<td>$ 6,300</td>
<td>$ -</td>
<td>$ 6,300</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-220</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Medicare - Employer's Contribution 3. Providing principals and other school leaders with resources to address individual school needs Benefits for the position(s) listed on line 40</td>
<td>$ 1,350</td>
<td>$ -</td>
<td>$ 1,350</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-222</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Unemployment Compensation 3. Providing principals and other school leaders with resources to address individual school needs Benefits for the position(s) listed on line 40</td>
<td>$ 900</td>
<td>$ -</td>
<td>$ 900</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-250</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Group Insurance 3. Providing principals and other school leaders with resources to address individual school needs Benefits for the position(s) listed on line 40</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-217</td>
<td>Change Request-Was approved for $35,100 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Central Services Technical Services 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students Outsourced help in our technology department to help with additional breaks due to every student having a device</td>
<td>$ 7,500</td>
<td>$ -</td>
<td>$ 7,500</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2500-350</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260-1-032-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Furniture and Fixtures</td>
<td>13. School facility repairs and improvement to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Furniture for social distancing where current furniture does not allow for it.</td>
<td>$ 182,133</td>
<td>$ -</td>
<td>$ 182,133</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-1000-733</td>
<td>Change Request-Was approved for $200,000 in SFY 2022.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
|------------------|---------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------
<p>| 260-1-033-20210914 | Eligible Direct Allocation Instruction | General Supplies and Materials (includes computer software) | 11A. Planning and implementing summer learning or enrichment programs | Supplies for Summer School Programs | $ 13,500 | $ 6,500 | $ 7,000 | $ - | $ - | 61-E-1000-610 | Approved at 5/11/2021 State Board Meeting |
| 260-1-034-20210914 | Eligible Direct Allocation Instruction | Student Transportation Social Security Contributions | 12. Addressing learning loss among students, including vulnerable populations | Benefits For positions listed on Line 16 | $ 2,800 | $ 700 | $ 2,100 | $ - | $ - | 61-E-2700-220 | Approved at 5/11/2021 State Board Meeting |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Student Transportation</th>
<th>Medicare - Employer's Contribution</th>
<th>Benefits For positions listed on Line 16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 600</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 400</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 35,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 478,000</td>
</tr>
</tbody>
</table>

12. Addressing learning loss among students, including vulnerable populations.

Benefits For positions listed on Line 16.

Professional Development District Wide to promote positive teaching, and reaching the students who were greatly effected by the pandemic including: Learning loss, Social Emotional Learning, etc.

Retention incentive pay for all staff who continue to work through the 2021-2022 school year.
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Social Security Contributions</th>
<th>Medicare - Employer's Contribution</th>
<th>Social Security for Pay on line 52</th>
<th>Medicare for Pay on line 52</th>
<th>Unemployment for Pay on line 52</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>Line Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>260-1-039-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security for Pay on line 52</td>
<td>$36,567</td>
<td>-</td>
<td>-</td>
<td>$36,567</td>
<td>-</td>
<td>$36,567</td>
<td>-</td>
</tr>
<tr>
<td>260-1-040-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Medicare for Pay on line 52</td>
<td>$6,931</td>
<td>-</td>
<td>-</td>
<td>$6,931</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>260-1-041-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment for Pay on line 52</td>
<td>$3,824</td>
<td>-</td>
<td>-</td>
<td>$3,824</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Additioal Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$22,500</td>
<td>$22,500</td>
<td>$61-E-2100-191</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2100-210</td>
<td>New Line Item.</td>
<td>In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to of been hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 56 - This is classified support staff, these staff includes OT’s, PT’s, Parents as Teachers, as well as our daycare facility. There are 31 staff members in this line, split halfway between full-time and part-time.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2100-220</td>
<td>New Line Item.</td>
<td>Social Security for Pay on line 56</td>
<td>$1,721</td>
<td>$1,721</td>
<td>$61-E-2100-220</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2100-222</td>
<td>New Line Item.</td>
<td>Medicare for Pay on line 56</td>
<td>$326</td>
<td>$326</td>
<td>$61-E-2100-222</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Unemployment Compensation</td>
<td>Unemployment for Pay on line 56</td>
<td>Social Security for Pay on line 60</td>
<td>Medicare for Pay on line 60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>-----------------------------</td>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>----------------------------------</td>
<td>---------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td></td>
<td>Social Security for Pay on line 60</td>
<td>Medicare for Pay on line 60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td></td>
<td>Social Security for Pay on line 60</td>
<td>Medicare for Pay on line 60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td></td>
<td>Social Security for Pay on line 60</td>
<td>Medicare for Pay on line 60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td></td>
<td>Social Security for Pay on line 60</td>
<td>Medicare for Pay on line 60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

In general for all line items regarding Retention Incentive pay: $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to of been hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 60 - This would be instructional support staff, paras, lunchroom assistants, and other classroom support personal, 234 staff members in here, the majority are full time.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Support Services - Instruction and Compensations</th>
<th>Unemployment for Pay on line 60</th>
<th>Unemployment</th>
<th>$ 1,832</th>
</tr>
</thead>
<tbody>
<tr>
<td>260-1-049-20210914</td>
<td>Direct Allocation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$ 1,832</td>
<td>$ 1,832</td>
</tr>
<tr>
<td></td>
<td>Support Services - School Administration</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$ 51,000</td>
<td>$ 51,000</td>
</tr>
<tr>
<td></td>
<td>Social Security Contributions - Social Security for Pay on line 64</td>
<td>Social Security for Pay on line 64</td>
<td>$ 3,902</td>
<td>$ 3,902</td>
</tr>
<tr>
<td></td>
<td>Medicare - Employer's Contribution - Medicare for Pay on line 64</td>
<td>Medicare for Pay on line 64</td>
<td>$ 740</td>
<td>$ 740</td>
</tr>
</tbody>
</table>

*New Line Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to of been hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 64 - Building admin and support staff, building admins, and their staffs, secretaries, registers, bookkeepers, office clerks, etc.*
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services</th>
<th>Unemployment Compensation</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Unemployment for Pay on line 64</th>
<th>$ 408</th>
<th>$ -</th>
<th>$ 408</th>
<th>$ -</th>
<th>$ -</th>
<th>61-E-2400-250</th>
<th>new line item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Additional Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$ 75,500</td>
<td>$ -</td>
<td>$ 75,500</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2600-191</td>
<td>New Line Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to of been hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 68 - Custodial and maintenance staff - Cleaning, maintenance of buildings, electricians, locksmith, etc. 76 staff members.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security for Pay on line 68</td>
<td>$ 5,776</td>
<td>$ -</td>
<td>$ 5,776</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2600-220</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Medicare Employer's Contribution</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Medicare for Pay on line 68</td>
<td>$ 1,095</td>
<td>$ -</td>
<td>$ 1,095</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2600-222</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment for Pay on line 68</td>
<td>$ 604</td>
<td>$ -</td>
<td>$ 604</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-2600-250</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Security</td>
<td>Additional Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$5,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$ -</td>
<td>$ -</td>
<td>New Line Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to be hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 72 - Security team, these staff members patrol our buildings and ensure safe entry into the various buildings. 5 Staff members</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Security</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security for Pay on line 72</td>
<td>$383</td>
<td>$ -</td>
<td>$383</td>
<td>$ -</td>
<td>$ -</td>
<td>New Line Item</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Security</td>
<td>Medicare - Employer's Contribution</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Medicare for Pay on line 72</td>
<td>$73</td>
<td>$ -</td>
<td>$73</td>
<td>$ -</td>
<td>$ -</td>
<td>New Line Item</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Security</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment for Pay on line 72</td>
<td>$40</td>
<td>$ -</td>
<td>$40</td>
<td>$ -</td>
<td>$ -</td>
<td>New Line Item</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Cost</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>------------</td>
<td>--------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2700-191</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$60,500</td>
<td>New Line Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to of been hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 76 - Transportation - Bus Drivers and aids that transport students to and from, 66 staff members, the majority full time.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2700-220</td>
<td>Social Security for Pay on line 76</td>
<td>$4,628</td>
<td>New line item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2700-222</td>
<td>Medicare for Pay on line 76</td>
<td>$877</td>
<td>New line item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61-E-2700-250</td>
<td>Unemployment for Pay on line 76</td>
<td>$484</td>
<td>New line item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Additional Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$ 46,000</td>
<td>$ -</td>
<td>$ 46,000</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-3100-191</td>
<td>New Lien Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to be hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 80 - Food Service - 52 staff members, majority full time.</td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------------------</td>
<td>-------------------------</td>
<td>---------------------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>---------</td>
<td>----------</td>
<td>---------</td>
<td>---------</td>
<td>--------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security for Pay on line 80</td>
<td>$ 3,519</td>
<td>$ -</td>
<td>$ 3,519</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-3100-220</td>
<td>new line item</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Medicare - Employer’s Contribution</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Medicare for Pay on line 80</td>
<td>$ 667</td>
<td>$ -</td>
<td>$ 667</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-3100-222</td>
<td>new line item</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment for Pay on line 80</td>
<td>$ 368</td>
<td>$ -</td>
<td>$ 368</td>
<td>$ -</td>
<td>$ -</td>
<td>61-E-3100-250</td>
<td>new line item</td>
<td></td>
</tr>
<tr>
<td>Line Item</td>
<td>Category</td>
<td>Description</td>
<td>Amount</td>
<td>Status</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>----------</td>
<td>-------------</td>
<td>--------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Additional Compensation</td>
<td>Retention incentive pay for all staff who continue to work through the 2021-2022 school year</td>
<td>$10,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item. In general for all line items regarding Retention Incentive pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to be hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members. Line 84 - These are staff members who work in the business office, 10 staff members all full time. Line 88 - Technology in-house help, these staff support our infrastructure and devices in our District, as well as those who were unable to be associated, 11 staff plus a little extra in case I missed someone! |

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security Contributions</td>
<td>Social Security for Pay on line 84</td>
<td>$765</td>
<td>-</td>
</tr>
</tbody>
</table>

New Line Item |

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Medicare - Employer's Contribution</td>
<td>Medicare for Pay on line 84</td>
<td>$145</td>
<td>-</td>
</tr>
</tbody>
</table>

New Line Item |

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment Compensation</td>
<td>Unemployment for Pay on line 84</td>
<td>$80</td>
<td>-</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Additional Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>------------------</td>
<td>-------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>260-1-074-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260-1-075-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260-1-076-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260-1-077-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Retention Incentive Pay. $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to be hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members.
16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff

### Retention Incentive Pay

- **For all staff who continue to work through the 2021-2022 school year**
  - **Amount:** $17,000

### Social Security

- Social Security for Pay on line 92
  - **Amount:** $1,301

### Medicare

- Medicare for Pay on line 92
  - **Amount:** $247

### Unemployment

- Unemployment for Pay on line 92
  - **Amount:** $136

---

**Notes:**

Retention Incentive Pay:
- $1,000 one-time stipend paid to our full-time staff ($500 for part-time) on November 19, 2021. Staff had to be hired by January 31, 2021, and continuously employed for the duration of the time until payment (and continue employment). The current count (estimate as of July 15, 2021), is that this will affect 1041 staff members.

Social Security:
- New Line Item. In general for all line items regarding Social Security contributions. $1,301 for line item 92 for full-time staff.

Medicare:
- New Line Item. $247 for line item 92 for full-time staff.

Unemployment:
- New Line Item. $136 for line item 92 for full-time staff.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | Valley Center

Applicant / Mailing Address
143 S. Meridian
Valley Center, KS 67147

Applicant / First and Last Name of Owner, CEO, or Executive Director | Cory Gibson

Applicant / Email Address of Owner, CEO, or Executive Director | cory.gibson@usd262.net

Applicant / Phone Number | 3167557000

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0600478

Applicant / Website Address (if applicable) | www.usd262.net
Applicant / Mission Statement (if applicable)

The Staff and Students Will Develop the Knowledge, Skills, and Character Necessary for Current and Future Success.

Applicant / W9 or Year-end Financial Statement (if applicable)
Download Form W-9

Applicant / Board Member List (if applicable)

Fiscal Agent / Name (if applicable) | Susan Harris
Fiscal Agent / Email (if applicable) | susan.harris@usd262.net
Fiscal Agent / Mailing Address (if applicable)
| 143 S. Meridian Valley Center, KS 67147

Application details

Full District Name | valley center public schools
District Number | 262
Mailing Address | 143 south meridian
Mailing City | valley center
Mailing Address | Zip Code | 67147
Authorized Representative of the District | Name | Cory Gibson
Authorized Representative of the District | Position or Title | superintendent
Authorized Representative of the District | Email Address | cory.gibson@usd262.net
Authorized Representative of the District | Phone Number | +13167557000
Would you like to additional district representatives to the application? | Yes

Other District Representative 1 | Email Address | susan.harris@usd262.net

Other District Representative 2 | Email Address | mike.bonner@usd262.net

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The Covid-19 pandemic and subsequent school closures contributed to learning loss for students in USD 262. To begin, enrollment was down 1.8% and our Kindergarten classes were 25% down from projected. These fragile learners did not have the opportunity to begin a formal education and thus are already negatively impacted. Achievement scores in grades PreK-5 show the greatest decline in grades Pre-K, K, and 1st grades. In grades K and 1 we saw a drop in meeting grade-level benchmarks by nearly 15% over previous years. In grades 3 through 8, the drop was closer to 8%. Additionally, while many students were at benchmark it was not at the higher levels as it had been previously. Special education student scores seem to mirror the loss of their peers. Course failure rates at the secondary level were nearly double those than previous years despite targeted efforts from teachers and students. At one point the failure rate was 3 times normal. An additional concern is the number of students who failed multiple courses and are further at risk from graduating from high school. Mental health concerns are also on the rise. We have doubled our mental health capacity with Licensed Clinical Social Workers and their caseloads are full. We have added an additional counselor at the intermediate school and she is full as well. Our SEL data is showing internalizing behavior concerns at intermediate and middle school levels. On our most recent Gallup data, our students are scoring as less engaged and hopeful.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and
ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

As of March 31st, 2021, the district had used all remaining ESSER I funds. To continue supporting students and maintaining continuity of services through the remainder of the school year. Funds will be used to support continuity of services such as highly skilled permanent substitute teachers to cover when teachers are ill or quarantined; additional support for COVID 19 testing and support of our students' physical health; continuing to support of an on grounds health clinic which opened in February. The district plans to offer robust Pre-k through credit recovery summer programs to assist at-risk students or students who have experienced learning loss. Additional supports, including a social worker, ESOL paraeducator, learning support coordinator V instructional coach, elementary technology support, different methods to measure student learning and social-emotional support needs, are all planned beginning in 2021-2022. Additional expenses include opportunities for teachers to collaborate and grow professionally to assist the best students who may need additional supports.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

1.) Formative and Summative Local and State Assessments
2.) Attendance rates
3.) Graduation Rates

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification
To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Cory Gibson

Date | 06/30/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>262-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Full-Time Substitute Salaries for Certified Staff</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Continuation of Permanent Substitute Teaching Positions (Salaries) - supporting learning through highly trained subs that are on staff. Began with ESSER I funds. Ensures continuity of service</td>
<td>$265,200</td>
<td>$55,200</td>
<td>$210,000</td>
<td>$-</td>
<td>$-</td>
<td>88E10001120000000</td>
<td>Approved at 5/11/2021 KS State Board Meeting</td>
</tr>
<tr>
<td>262-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Part-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$51,300</td>
<td>$10,000</td>
<td>$41,300</td>
<td>$-</td>
<td>$-</td>
<td>88E10001130000000</td>
<td>Change request was approved for 10000 SFY 2021, 41300 SFY 2022, 50650 SFY 2023</td>
</tr>
<tr>
<td>262-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Supplies-Technology Related</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>CHANGE: Implementing FastBridge Assessments to Identify Student Support Needs</td>
<td>$15,000</td>
<td>$-</td>
<td>$15,000</td>
<td>$-</td>
<td>$-</td>
<td>88E21006500000000</td>
<td>Change request was approved for 24000 SFY 2022 and 2023</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Attendence and Social Work Services</td>
<td>Regular Non-Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>CHANGE: Adding an additional social worker to support mental health needs</td>
<td>$46,000</td>
<td>$46,000</td>
<td>$88E2110110000000</td>
<td>Change request was approved for 46000 SFY 2022 and 47800 SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------------</td>
<td>-------------------------------</td>
<td>-----------------------------------</td>
<td>-------------------------------------------------</td>
<td>------</td>
<td>------</td>
<td>------------------</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Non-Certified Salaries</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>CHANGE: Adding an additional ESOL paraeducator to assist English Language Learners with Learning Loss</td>
<td>$18,100</td>
<td>$18,100</td>
<td>$88E1000120000000</td>
<td>Change request was approved 18100 SFY 2022, approved 19500 SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular/Non-Certified Salaries</td>
<td>CHANGE: Technology Support Staff Member - Assisting Families with connectivity issues, technology support, etc. when child is not able to attend school in-person</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
<td>88E2580120000000</td>
<td>Change request was approved for 10000 SFY 2021, 39500 SFY 2022, 39500 SFY 2023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>-----------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>---</td>
<td>---</td>
<td>------------------</td>
<td>------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>262-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular/Non-Certified Salaries</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>$49,500</td>
<td>$10,000</td>
<td>$39,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>88E2200110000000</td>
<td></td>
</tr>
<tr>
<td>262-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instructio n</td>
<td>Regular/Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>$30,000</td>
<td>-</td>
<td>$30,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>88E2200110000000</td>
<td></td>
</tr>
<tr>
<td>262-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instructio n</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>$6,000</td>
<td>-</td>
<td>$6,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>88E2200610000000</td>
<td></td>
</tr>
</tbody>
</table>

Change request was approved 22500 SFY 2022 and 2023

Change request was approved 6000 SFY 2022, approved 5238 SFY 2023
<p>| Eligible Direct Allocation | Health Services | Regular Certified Salaries | 5. Procedures and systems to improve LEA preparedness and response efforts | CHANGE: Hiring an additional nurse to help support COVID testing and increasing medical needs of students. | $ 46,000 | $ - | $ 46,000 | $ - | $ - | $ - | 88E21301100000000 | Change request was approved 46000 SFY 2022, approved 48300 SFY 2023 |
|---------------------------|----------------|------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|
| Eligible Direct Allocation | Improvement of Instruction Services | Regular Certified Salaries | 3. Providing principals and other school leaders with resources to address individual school needs | CHANGE: Hiring a staff member to coordinate at-risk supports, professional development, summer school programs, social-emotional supports, and instructional coaching for teachers | $ 86,000 | $ - | $ 86,000 | $ - | $ - | $ - | 88E22101100000000 | Change request was approved 86000 2022 and 2023 |
| Eligible Direct Allocation | Operations &amp; Maintenance of Plant | General Supplies and Materials (includes computer software) | 7. Purchasing supplies to sanitize and clean LEA and school facilities | CHANGE: PPE for nurses, hand sanitizer, BioHazard Kits | $ 4,000 | $ - | $ 4,000 | $ - | $ - | $ - | 88E26006100000000 | Change request was approved for 1500 SFY 2022 and 2023 |
| Eligible Direct Allocation | Health Services | General Supplies and Materials (includes computer software) | 2. Coordination of COVID-19 preparedness and response efforts | Covid Testing (pay for testing kits, extended hours for nursing staff) | $ 5,000 | $ - | $ 2,500 | $ 2,500 | $ - | $ - | 88E21306100000000 | Approved at 5/11/2021 KS State Board Meeting |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>3. Providing principals and other school leaders with resources to address individual school needs</th>
<th>Continuation of Permanent Substitute Teaching Positions (FICA/FICM) - supporting learning through highly trained subs that are on staff. Began with ESSER I funds. Ensures continuity of service</th>
<th>$19,800</th>
<th>$3,800</th>
<th>$16,000</th>
<th>$-</th>
<th>$-</th>
<th>Approved at 5/11/2021 KS State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>262-1-014-20210914</td>
<td>Eligible Direct Allocation Instruction Other Employee Benefits</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Continuation of Permanent Substitute Teaching Positions (Other benefits) - supporting learning through highly trained subs that are on staff. Began with ESSER I funds. Ensures continuity of service</td>
<td>$2,000</td>
<td>$1,000</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>Approved at 5/11/2021 KS State Board Meeting</td>
</tr>
<tr>
<td>262-1-015-20210914</td>
<td>Eligible Direct Allocation Instruction Health and Accident Insurance</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Continuation of Permanent Substitute Teaching Positions (Other benefits) - supporting learning through highly trained subs that are on staff. Began with ESSER I funds. Ensures continuity of service</td>
<td>$13,000</td>
<td>$-</td>
<td>$13,000</td>
<td>$-</td>
<td>$-</td>
<td>Approved at 5/11/2021 KS State Board Meeting</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Attendence and Social Work Services</td>
<td>Health and Accident Insurance</td>
<td>10. Providing mental health services and supports</td>
<td>CHANGE: Adding an additional social worker to support mental health needs</td>
<td>$5,500</td>
<td>$ -</td>
<td>$5,500</td>
<td>$ -</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Attendence and Social Work Services</td>
<td>Social Security Contributions</td>
<td>10. Providing mental health services and supports</td>
<td>CHANGE: Adding an additional social worker to support mental health needs</td>
<td>$3,400</td>
<td>$ -</td>
<td>$3,400</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Attendence and Social Work Services</td>
<td>Other Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>CHANGE: Adding an additional social worker to support mental health needs</td>
<td>$100</td>
<td>$ -</td>
<td>$100</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Part-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$3,255</td>
<td>$ -</td>
<td>$3,255</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$</td>
<td>-</td>
<td>$40</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>----</td>
<td>-----</td>
<td>---</td>
<td>----</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$5,000</td>
<td>$</td>
<td>-</td>
<td>$5,000</td>
<td>$</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$ 400</td>
<td>$</td>
<td>-</td>
<td>$400</td>
<td>$</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Other Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: Pre-K - 12 summer learning support, including at-risk support, learning loss remediation, credit recovery, summer materials, and transportation</td>
<td>$ 5</td>
<td>$</td>
<td>-</td>
<td>$5</td>
<td>$</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Health and Accident Insurance</td>
<td>Social Security Contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>-------------------------------</td>
<td>-----------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>CHANGE: Adding an additional ESOL paraeducator to assist English Language Learners with Learning Loss</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 5,500</td>
<td>$ 5,500</td>
<td>$ 1,300</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>88E100021300000</td>
<td>Change request approved for 5500 SFY 2022 and 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>88E100021300000</td>
<td>Change request approved for 1300 SFY 2022 and 1400 SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Other Employee Benefits</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>CHANGE: Adding an additional ESOL paraeducator to assist English Language Learners with Learning Loss</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>------------</td>
<td>------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Health and Accident Insurance</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and service delivery</td>
<td>CHANGE: Technology Support Staff Member - Assisting Families with connectivity issues, technology support, etc. when child is not able to attend school in-person</td>
<td>$5,500</td>
<td>$5,500</td>
<td>$5,500</td>
<td>$5,500</td>
</tr>
</tbody>
</table>

Change request was approved for 100 SFY 2022 and 2023

Change request was approved for 5500 SFY 2022 and 2023
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Central Services</th>
<th>Social Security Contributions</th>
<th>Change for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</th>
<th>$2,900</th>
<th>$2,900</th>
<th>Change request was approved for 2900 SFY 2022 and 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Other Employee Benefits</td>
<td>Change for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>$100</td>
<td>$100</td>
<td>Change request was approved for 100 SFY 2022 and 2023</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instructio</td>
<td>Social Security Contributions</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>CHANGE: Professional Development Support - Reviewing students’ individual needs, collaborative planning, and teacher training to better support students</td>
<td>$1,775</td>
<td>-</td>
<td>$1,775</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instructio</td>
<td>Social Security Contributions</td>
<td>Other Employee Benefits</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Professional Development Support - Reviewing students’ individual needs, collaborative planning, and teacher training to better support students</td>
<td>$25</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Health Services</td>
<td>Health and Accident Insuranc</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>CHANGE: Hiring an additional nurse to help support COVID testing and increasing medical needs of students.</td>
<td>$5,500</td>
<td>-</td>
<td>$5,500</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Health Services</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>CHANGE: Hiring an additional nurse to help support COVID testing and increasing medical needs of students.</td>
<td>$3,400</td>
<td>-</td>
<td>$3,400</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Health Services</td>
<td>Other Employee Benefits</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>CHANGE: Hiring an additional nurse to help support COVID testing and increasing medical needs of students.</td>
<td>$100</td>
<td>-</td>
<td>$100</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Improvement of Instruction Services</td>
<td>Health and Accident Insurance</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>CHANGE: Hiring a staff member to coordinate at-risk supports, professional development, summer school programs, social-emotional supports, and instructional coaching for teachers</td>
<td>$5,500</td>
</tr>
<tr>
<td>------</td>
<td>-----------</td>
<td>-------------------</td>
<td>-------------------------------------</td>
<td>-----------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>262-1-035-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Improvement of Instruction Services</td>
<td>Social Security Contributions</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>CHANGE: Hiring a staff member to coordinate at-risk supports, professional development, summer school programs, social-emotional supports, and instructional coaching for teachers</td>
<td>$6,400</td>
</tr>
<tr>
<td>262-1-036-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Improvement of Instruction Services</td>
<td>Other Employment Benefits</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>CHANGE: Hiring a staff member to coordinate at-risk supports, professional development, summer school programs, social-emotional supports, and instructional coaching for teachers</td>
<td>$100</td>
</tr>
<tr>
<td>262-1-037-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Improvement of Instruction Services</td>
<td>Health Services</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>School Based Health Clinic</td>
<td>$6,000</td>
</tr>
</tbody>
</table>
3. Providing principals and other school leaders with resources to address individual school needs

NEW ITEM: Paying Staff For Additional Hours Worked Teaching Remote Learners During Time Off

<table>
<thead>
<tr>
<th>Amount</th>
<th>District</th>
<th>New Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,500</td>
<td>88E100011000000</td>
<td>New Line. The district paid the staff a per diem hourly rate throughout the 2020-2021 school year for teaching remote only students during their plan period (extra duties). Paid during the typical payrolls throughout the year.</td>
<td></td>
</tr>
</tbody>
</table>

4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery

NEW ITEM: Vaccine Incentives: Paying Staff for Time ($100) to Become Vaccinated by September 1st. Will maintain a continuity of services, decrease costs for substitute teachers.

<table>
<thead>
<tr>
<th>Amount</th>
<th>District</th>
<th>New Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>$59,000</td>
<td>88E100029000000</td>
<td>New Item</td>
</tr>
</tbody>
</table>
| Eligible Direct Allocation Instruction | Regular Certified Salaries | 2. Coordination of COVID-19 preparedness and response efforts | NEW ITEM: Premium Pay: Paying Staff a One-Time $500 Payment for Continuity of Servies to Retain All Staff Through the Pandemic | $ 255,220 | $ - | $ 255,220 | $ - | $ - | New Line Item
| Certified Staff: $500 per person. To be paid on November 23rd, 2021
| Classified Staff: $500 per person To be paid on November 23rd, 2021
This additional pay for the 504 employees is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during 2021-2022 school year in response to academic and social-emotional learning loss due to the COVID-19 pandemic as well as to maintain the current number of staff necessary to safely operate during the pandemic given the staffing shortages found across the state. Additionally, the following has been discussed and agreed to through our local negotiations plan or agreement. Employees are aware of and have agreed to perform the duties. These additional reasonable and necessary duties have been established prior to these services being rendered. |
| Eligible Direct Allocation Instruction | Equipment | 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students | NEW ITEM: Purchasing hardware that allows for projection, interaction, and recording to support students that are both in the classroom or remote learning due to illness/choice. | $ 71,904 | $ - | $ 71,904 | $ - | $ - | New Item
| Eligible Direct Allocation Instruction | Social Security Contributions | 3. Providing principals and other school leaders with resources to address individual school needs | NEW ITEM: Paying Staff For Additional Hours Worked Teaching Remote Learners During Time Off | $ 1,415 | $ 1,415 | $ - | $ - | $ - | New Item
<p>| | | | | | | | | | | |
| | | | | | | | | | | |</p>
<table>
<thead>
<tr>
<th>#</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instructio n</th>
<th>Unemplo yment Compens ation</th>
<th>3. Providing principals and other school leaders with resources to address individual school needs</th>
<th>NEW ITEM: Paying Staff For Additional Hours Worked Teaching Remote Learners During Time Off</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>8E1000260000000</th>
<th>New Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>262-1-044-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>NEW ITEM: Premium Pay: Paying Staff a One-Time $500 Payment for Continuity of Services to Retain All Staff Through the Pandemic</td>
<td>$ 19</td>
<td>$ 19</td>
<td>$ -</td>
<td>$ -</td>
<td>8E1000260000000</td>
<td>New Item</td>
</tr>
<tr>
<td>262-1-045-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>NEW ITEM: Premium Pay: Paying Staff a One-Time $500 Payment for Continuity of Services to Retain All Staff Through the Pandemic</td>
<td>$ 19,525</td>
<td>$ -</td>
<td>$ 19,525</td>
<td>$ -</td>
<td>$ -</td>
<td>8E1000220000000</td>
</tr>
<tr>
<td>262-1-046-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>NEW ITEM: Premium Pay: Paying Staff a One-Time $500 Payment for Continuity of Services to Retain All Staff Through the Pandemic</td>
<td>$ 255</td>
<td>$ -</td>
<td>$ 255</td>
<td>$ -</td>
<td>$ -</td>
<td>8E1000260000000</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District
--- | ---
Applicant / Entity Name | Renwick USD 267

Applicant / Mailing Address

  600 W. rush
  Andale, Kansas 67001

Applicant / First and Last Name of Owner, CEO, or Executive Director | Mindy Bruce

Applicant / Email Address of Owner, CEO, or Executive Director | mindy.bruce@usd267.com

Applicant / Phone Number | 3164442165

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0698025

Applicant / Website Address (if applicable) | www.usd267.com

Applicant / Mission Statement (if applicable)

| The mission of USD 267 is to prepare all students to be college and career ready for the 21st century. |
The challenges from March 2020 to the present have been enormous. Our district has been like every other district and pivoting as needed. We came back to school in August and have been on-site all year, which we celebrate, however there are still areas that were impacted by the pandemic that we must address. Our staff has risen to the challenges of the diverse needs of students and families, unlike any other year in my educational history. Our families and staff have experienced illness, job loss and social emotional challenges more so than ever before. This year we have seen a learning loss from last winter. The learning loss shown through data collection shows that we must improve specifically in literacy, math and behavior supports for all of our children. In the fall of 2020, we had 24% of our students score in Tier 3 in literacy this is double compared to past years. The same is true in math we had 20% of our students in Tier 3, when prior to the pandemic we only had 7%. The social emotional needs of students and staff have grown exponentially this year. In addition, we lost over 60 students to virtually learning that we anticipate returning at some time and wonder about the learning loss and social emotional needs we will encounter there. In analysis of data, by administering a building needs assessment for each location in our district we have ascertained the needs we must address due to the pandemic.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Data collection through screeners, assessments, discipline data, social emotional data as well as tracking absences will be the focal point of determining the impact of the ESSER fund expenditures. In working with TASN on our MTSS processes will have a huge focus for the next few years, in all areas of reading, math and behavior. We have never seen the amount of learning loss and social emotional needs in our district in my 30 years here. These funds will help us to continue to support students and staff and provide ample opportunities for continued learning growth.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Data collection through screeners, assessments, discipline data, social emotional data as well as tracking absences will be the focal point of determining the impact of the ESSER fund expenditures. In working with TASN on our MTSS processes will have a huge focus for the next few years, in all areas of reading, math and behavior. We have never seen the amount of learning
loss and social emotional needs in our district in my 30 years here. These funds will help us to continue to support students and staff and provide ample opportunities for continued learning growth.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
   - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligation the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E – Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature: Mindy Bruce

Date: 07/14/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>267-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Improvement of Instruction Services</td>
<td>Professional Education Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Professional development support for teachers, para and administrators focusing on training to support individualized needs, collaborative planning, data discussions and focusing on improving learning loss. CHANGE was originally approved for $25,000 per year, not needed in 20-21, reduced amount in 21-22</td>
<td>$12,000</td>
<td>$ -</td>
<td>$20,000</td>
<td>$ -</td>
<td>$ -</td>
<td>07E2210320000413</td>
<td>Change Request: Was approved for $25,000 in SFY 2021, $25,000 in SFY 2022, and $25,000 in SFY 2023.</td>
</tr>
<tr>
<td>267-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation of Buildings</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Providing sanitation efforts, PPE and health mitigation supplies. Change original $11,000, reduced to $6,136.11</td>
<td>$6,136</td>
<td>$6,136</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>07E2610610000413</td>
<td>Change Request: Was approved for $11,000 in SFY 2021</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Counselling Services</td>
<td>Instructional Programs Improvement Services</td>
<td>10. Providing mental health services and supports</td>
<td>Providing mental health supports to students through a social emotional curriculum K-12 and also to provide employee mental health support through an employee assistance program. CHANGE from $63000 in 20-21 to $44450.42 and 21-22 we are budgeting $7500</td>
<td>$ 51,950</td>
<td>$ 44,450</td>
<td>$ 7,500</td>
<td>$ -</td>
<td>$ -</td>
<td>07 E 2122 321 0000 413</td>
<td>Change Request- Was approved for $63,000 in SFY 2021, and $5,000 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------</td>
<td>-------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>-----------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Instructio</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Implementing Fastbridge assessments to identify student support needs. As well as incorporating I-ready learning to support differentiation of instruction to meet the individual needs of all students. A focused effort on the IPS for middle and high school students will be revised to ensure support for students in planning for post-secondary success. CHANGE from $138000 in 20-21 to $78,793.40 due to pricing and in 21-22 changed from $56000 to $67000</td>
<td>$ 138,106</td>
<td>$ 78,793</td>
<td>$ 59,313</td>
<td>$ -</td>
<td>$ -</td>
<td>07 E 1000 321 0000 413</td>
<td>Change Request- Was approved for $138,000 in SFY 2021 and $56,000 in SFY 2022. Per narrative, We have never seen the amount of learning loss and social emotional needs in our district in my 30 years here. These funds will help us to continue to support students and staff and provide ample opportunities for continued learning growth.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructional Counseling Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$124,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$124,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$124,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$124,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$124,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item. Per applicant, for all Premium Pay identified in the requests, staff are aware of the extra duties described and agree to perform the duties in exchange for the premium pay. Per applicant August 2: Certified Staff will assist with cleaning of classrooms and surfaces hourly, contract tracing assistance, seating charting, additional planning for those on quarantine, additional family contact for those on quarantine and/or positive Nurses-Daily swabbing of close contacts, contact tracing for county health Custodians-Hourly restroom and high traffic areas cleaning, monitoring in lunch room due to additional spaces needed for distancing, disinfection of tables between class periods Paras-contract tracing, social distancing monitoring in lunch room due to additional spaces needed, additional support for students on quarantine Cooks-additional cleaning due to number of additional spaces needed for serving lunch due to social distancing, individual cupping of servings and salad bar options, to go options for quarantine students Admin-Contract Tracing, County communication, parent communication about covid, assistance with cleaning, lunch room responsibilities and everything else that may fall on their plates this year. This was gone over at individual meetings.

New Line Item. See Row 267-1-005-20210914.

---

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instructional Counseling Services</th>
<th>Regular Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $500.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$6,000</td>
</tr>
</tbody>
</table>

New Line Item. See Row 267-1-005-20210914.

---

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instructional Counseling Services</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$16,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$16,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$16,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$16,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$16,500</td>
</tr>
</tbody>
</table>

New Line Item. See Row 267-1-005-20210914.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Nursing Services</th>
<th>Regulated Non-Certified Salaried Employees</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>07 E 2134 120 0000 413 New Line Item. See Row 267-1-005-20210914</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>07 E 2200 120 0000 413 New Line Item. See Row 267-1-005-20210914</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>07 E 2410 120 0000 413 New Line Item. See Row 267-1-005-20210914</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>07 E 2500 120 0000 413 New Line Item. See Row 267-1-005-20210914</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>----------------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>Row</td>
<td>Eligibility</td>
<td>Direct Allocation</td>
<td>Office</td>
<td>Regular Certified Salaries</td>
</tr>
<tr>
<td>-----</td>
<td>-------------</td>
<td>--------------------</td>
<td>--------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>267-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Office of the Superintendent</td>
<td>Regular Certified Salaries</td>
</tr>
<tr>
<td>267-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>Regular Certified Salaries</td>
</tr>
<tr>
<td>267-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Administrative Technology Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Supervision of Food Service</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Office of the Superintendent</td>
<td>Life Insurance</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$2</td>
</tr>
</tbody>
</table>

<p>| Eligible Direct Allocation | Office of the Principal Services | Life Insurance | New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000. | $7 | - | $7 | - | $7 | - | 07 E 2410 214 0000 413 | New Line Item |</p>
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Central Services Life Insurance</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID: contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</th>
<th>$ 1</th>
<th>$ -</th>
<th>$ 1</th>
<th>$ -</th>
<th>$ -</th>
<th>07 E 2500 214 0000 413</th>
<th>New Line Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Administrative Technology Services Life Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID: contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$ 1</td>
<td>$ -</td>
<td>$ 1</td>
<td>$ -</td>
<td>$ -</td>
<td>07 E 2580 214 0000 413</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Life Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-19</td>
<td>Contract Tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$1</td>
<td>$0</td>
<td>$1</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Supervision of Food Service</td>
<td>Life Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-19</td>
<td>Contract Tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$1</td>
<td>$0</td>
<td>$1</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Life Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-19</td>
<td>Contract Tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$124</td>
<td>$0</td>
<td>$124</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-</td>
<td>contract tracing and additional cleaning duties due to COVID. We will pay August 13</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
<td>-</td>
<td>07 E 2122 214 0000 413</td>
<td>New Line Item</td>
</tr>
<tr>
<td>---------------</td>
<td>--------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>267-1-029-20210914</td>
<td>Eligible Direct Allocation Counseling Services Life Insurance Op.</td>
<td></td>
<td></td>
<td>$ 6</td>
<td>-</td>
<td>$ 6</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-030-20210914</td>
<td>Eligible Direct Allocation Instruction Life Insurance Op.</td>
<td></td>
<td></td>
<td>$ 17</td>
<td>-</td>
<td>$ 17</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-031-20210914</td>
<td>Eligible Direct Allocation Nursing Services Life Insurance Op.</td>
<td></td>
<td></td>
<td>$ 3</td>
<td>-</td>
<td>$ 3</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-032-20210914</td>
<td>Eligible Direct Allocation Psychological Services Life Insurance Op.</td>
<td></td>
<td></td>
<td>$ 1</td>
<td>-</td>
<td>$ 1</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Line Item</td>
<td>Eligible Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID - contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>---------------------------</td>
<td>----------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-033-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID - contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-034-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID - contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-035-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID - contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-036-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operations</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID - contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Monitoring Services</td>
<td>Life Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-19 contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>07 E 2720 214 0000 413</td>
<td>New Line Item</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>267-1-037-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-038-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-039-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>153</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$</td>
<td>-</td>
<td>$536</td>
<td>$-</td>
<td>$-</td>
<td>07 E 2410 220 0000 413</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$</td>
<td>-</td>
<td>$77</td>
<td>$-</td>
<td>$-</td>
<td>07 E 2500 220 0000 413</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Administrative Technology Services</td>
<td>Social Security Contributions</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>---------------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 77</td>
<td>$ -</td>
<td>$ 77</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>07 E 2580 220 0000 413</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Operation &amp; Maintenance of Plant</th>
<th>Social Security Contributions</th>
<th>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 77</td>
<td>$ -</td>
<td>$ 77</td>
<td>$ -</td>
</tr>
<tr>
<td>07 E 2600 220 0000 413</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Supervision of Food Service</td>
<td>Social Security Contributions</td>
<td>Instruction</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$77</td>
<td>$ -</td>
</tr>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$9,486</td>
<td>$ -</td>
</tr>
</tbody>
</table>

New Line Item

New Line Item
<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>Social Security Contributions</th>
<th>LEA Operations and Services</th>
<th>New-Premium Pay for Classified Staff</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>267-1-046-20210914</td>
<td>Eligible Direct Allocation Counseling Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for certified staff for additional duties required in 21-22 due to COVID-contract tracing, additional cleaning duties, additional planning for quarantined learners, additional time for parent communication due to quarantine cases and learning losses due to COVID. We will pay August 13 $1000.</td>
<td>$459</td>
<td>-</td>
</tr>
<tr>
<td>267-1-047-20210914</td>
<td>Eligible Direct Allocation Instruction Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$1,262</td>
<td>-</td>
</tr>
<tr>
<td>267-1-048-20210914</td>
<td>Eligible Direct Allocation Nursing Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$191</td>
<td>-</td>
</tr>
<tr>
<td>267-1-049-20210914</td>
<td>Eligible Direct Allocation Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$77</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$536</td>
<td>$ -</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$77</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$1,109</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New-Premium Pay for classified staff for additional duties required in 21-22 due to COVID-contract tracing and additional cleaning duties due to COVID. We will pay August 13 $500.</td>
<td>$115</td>
<td>$ -</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Budget Details</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-054-</td>
<td>Eligible Direct Allocation Monitoring Services Social Security Contributions</td>
<td>$880</td>
<td>- $800 $ - $ - $ - 07E 2720 220 0000 413 New Line Item</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-1-055-</td>
<td>Eligible Direct Allocation Food Services Operations Social Security</td>
<td>$689</td>
<td>- $689 $ - $ - $ - 07E 3100 220 0000 413 New Line Item</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-2-001-</td>
<td>Eligible True Up Allocation Instructon Temporary Certified Substitute</td>
<td>$64,931</td>
<td>- $64,931 $ - $ - $ - 07E 1000 115 0000 413 Change Request - Was originally approved for $50,616 in SFY 2021 and $50,616 in SFY 2022. Per applicant, Our plans are to offer it again next year at the 4 elementaries with 4 staff members at each building. We will discuss data and determine if our focus is literacy, math or both.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Line Insurance</td>
<td>New-summer school salaries broke down by account number</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267-2-003-20210914</td>
<td>$27</td>
<td>$27</td>
<td>$27</td>
<td>$27</td>
<td>07E10002240000413</td>
<td>New line item</td>
</tr>
<tr>
<td>267-2-004-20210914</td>
<td>$2,038</td>
<td>$2,038</td>
<td>$2,038</td>
<td>$2,038</td>
<td>07E10002200000413</td>
<td>New line item</td>
</tr>
<tr>
<td>267-2-005-20210914</td>
<td>$7,687</td>
<td>$7,687</td>
<td>$7,687</td>
<td>$7,687</td>
<td>07E10003210000413</td>
<td>New Line Item. See Direct Allocation, Row 267-1-005-20210914. Per narrative, We have never seen the amount of learning loss and social emotional needs in our district in my 30 years here. These funds will help us to continue to support students and staff and provide ample opportunities for continued learning growth.</td>
</tr>
</tbody>
</table>

11A. Planning and implementing summer learning or enrichment programs

New line item
1992-ESSER II Application (Funding Agency or Entity: Kansas State Department of Education)

286_Chautauqua County Community School_ESSER II Plan_Change

Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

| Unified School District |

Applicant / Entity Name

| Chautauqua County Community School |

Applicant / Mailing Address

| 416 E. Elm Suite B
| Sedan, KS 67361 |

Applicant / First and Last Name of Owner, CEO, or Executive Director

| Kay Hill |

Applicant / Email Address of Owner, CEO, or Executive Director

| hillk@usd286.org |

Applicant / Phone Number

| 6207253187 |

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name

| Chautauqua County Community School |
Our data shows that our students are showing some learning loss due to extended time out of school due to the pandemic. Most students showing learning losses are students with disabilities and our socioeconomically disadvantaged students. USD 286 students have been in in-person learning since August. Due to missed in-person learning during the pandemic, we have recently revamped our elementary MTSS to offer more core support to our students in Reading and Math. Our data has shown learning loss in both core areas and we wanted to be proactive in meeting the needs of those students showing some regression. MTSS structures were changed to meet those needs. Progress monitoring data is being collected and data-driven decisions on the placement of students are made by teams to meet student learning needs. In the JR-SR High, this data is used to place students in MTSS to work on reading and math learning gaps.

Our data has shown that some students show some disconnect from school and depression. We are seeing this in the JR-SR High from data from surveys, Community Care Survey, and MySabers. Attendance due to the pandemic has also been an issue as well. We are working to find ways to re-engage our students at school through professional development with staff and these new programs.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C.1400 et seq.)
Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

**Please note:** "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

### Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

- **We plan to add an elementary counselor for our PreK-6 students. Currently, we have one counselor for approximately 380 students. Data from CC Survey and MySabers shows our students have become disconnected from school. This school year we are seeing more mental health issues. The ability to have a counselor for each building will allow us to offer more supports. We plan to add a reading intervention teacher for K-3. Our RIT will be able to targeted skills for those who are showing learning loss. During the pandemic is was difficult for our K-3 to be as focused online. We feel some students have missed essential skills. This teacher will be able to work with students and staff to close those gaps.**

The Summer Camp
program will help us keep our students engaged during the summer. We are offering summer school to PreK-12. We plan to offer some engaging hands-on learning for students. Metal, Woods, Hunter Safety, Drones, and Number Ninjas are just a few of the activities. We have requested money for supplies and curriculum. During the pandemic, students in our Agriculture CTE courses missed out on many hands-on learning experiences. For the 2021-2022 school year, we plan to offer additional time for students to have project-based experiences in Agriculture CTE courses. We plan to hire a part-time teacher/teacher aide to provide our Ag teacher with additional time and supports to work with our students on projects within the CTE curriculum. These courses provide our students to become career and college-ready and to become leaders in a global economy. Premium Retention Pay for certified and classified staff to retain experienced teaching staff and recruit new teachers necessary to maintain the operations and continuity of our adopted programs as well as deflect further learning loss due to COVID-19.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will determine the impact of ESSER II allocations through data from local assessments, surveys, state assessments, and attendance. We will work with our site council, building, and district leadership team to review data sources to assess the validity of the programs.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

**Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances**

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. ) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.
Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature          Kay L Hill
Date                           08/11/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>286-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>The pandemic has impacted the mental health of our students. In order to address the learning needs we also need to address the mental health needs. Our plan is to add an elementary counselor. We currently have only one counselor to serve close to 385 students. By providing more time and attention to our Prek-6 we will be able to offer more supports to all student in our school. Our data has shown our students are more depression and disengaged due to the pandemic. We want to be able to add the supports they need to be successful in the classroom and outside the classroom.</td>
<td>$54,400</td>
<td>$54,400</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>34140</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>286-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>In order to close the learning gaps due to the pandemic in reading for our K-3 student we plan to add a teacher for reading interventions. Our students missed important learning last school year and our data is showing gaps especially in early literacy. It will be our goal to have all students reading on grade level by 3rd grade. By adding this position we will be able to provide consistent and target assistance to students that show learning regression from lost instructional time during the pandemic.</td>
<td>$56,200</td>
<td>$56,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>34140</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
</tr>
</tbody>
</table>
CHANGE TO SUMMER OF 2022 We want to expand our summer programs to include PreK-12 grade. We have budgeted 4 teachers ($11,142) to help provide ways to close the educational gaps caused by the pandemic. PreK-5 will have target assistance with reading and math and JR-SR High will build on project-based learning to re-engage our students in school. Courses in Metals, Woods, Drones, Computers, Art, credit recovery, individual tutoring will help re-engage, keep students on track to graduate, and provide for social emotional learning. We will be working in conjunction with our 21st Century Grant. We anticipate 15-20 middle school students, 10-15 high school students, and 50-60 elementary students.

<table>
<thead>
<tr>
<th></th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th></th>
<th></th>
<th></th>
<th>34140</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CHANGE TO SUMMER OF 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary</td>
<td>$11,142</td>
<td>-</td>
<td>$11,142</td>
<td>- $11,142</td>
<td></td>
</tr>
</tbody>
</table>

Change Request. Approved for $11,142 SFY 2021, at the 6/9/2021 State Board. Amount is the same, SFY year is changed.

CHANGE TO SUMMER OF 2022 We have budgeted $2000 for supplies and $3032 for curriculum. This budget will be used to support the summer school project-based learning and reading and math targeted assistance. Summer programs were needed to address the learning needs due to the pandemic and the learning loss data is showing from our students.

<table>
<thead>
<tr>
<th></th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th></th>
<th></th>
<th></th>
<th>34100</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CHANGE TO SUMMER OF 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supply Supplies</td>
<td>$5,032</td>
<td>-</td>
<td>$5,032</td>
<td>- $5,032</td>
<td></td>
</tr>
</tbody>
</table>

Change Request. Approved for $5,032 SFY 2021, at the 6/9/2021 State Board. Amount is the same, SFY year is changed.
## 12. Addressing learning loss among students, including vulnerable populations

Our data has show that our student are not as engaged in learning as they were prior to the pandemic. We see the need to expand our CTE courses to provide student with more engaging, project-rich curriculum. We would like to add a part-time teacher in our agriculture programs to help our current teacher offer more hands-on experiences for our students. This would provide students who are interested in vocational careers the opportunity to work as a team, problem solve, build communication skills, and promote college/technical school readiness. With the pandemic our students lost opportunities to participate in many hands-on, project based learning. With the additional supports our CTE course could offer more hands-on experiences. Students would benefit from the additional time and instructor to help with those experiences. Paid as part-time teacher and instructional aide.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$35,500</td>
<td>Instruction</td>
</tr>
</tbody>
</table>

### 7. Purchasing supplies to sanitize and clean LEA and school facilities

Purchase various cleaning supplies to sanitize and clean school facilities.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,000</td>
<td>Direct Allocation</td>
</tr>
</tbody>
</table>

### 12. Addressing learning loss among students, including vulnerable populations

Our focus will be with identifying and supporting learning gaps that have been caused by the pandemic. Those interventions will be focused on reading and math and other subject areas. K-12 site license for IXL Learning will provide interventions in math, ELA, science and social studies. This is a digital software that our students can use year round and can also be delivered remotely if necessary.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,845</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
</tr>
<tr>
<td>286-1-008-20210914</td>
<td>Eligible</td>
</tr>
<tr>
<td>286-1-009-20210914</td>
<td>Eligible</td>
</tr>
<tr>
<td>286-1-010-20210914</td>
<td>Eligible</td>
</tr>
</tbody>
</table>

| 11A. Planning and implementing summer learning or enrichment programs | CHANGE TO SUMMER OF 2022 We want to expand our summer programs to include PreK-12 grade. We have budgeted 5 instructional aides ($8,881) to help provide ways to close the educational gaps caused by the pandemic. PreK-5 will have target assistance with reading and math and JR-SR High will build on project-based learning to re-engage our students in school. Courses in Metals, Woods, Drones, Computers, Art, credit recovery, individual tutoring will help re-engage, keep students on track to graduate, and provide for social emotional learning. We will be working in conjunction with our 21st Century Grant. We anticipate 15-20 middle school students, 10-15 high school students, and 50-60 elementary students. | $8,881 | - | $8,881 | - | 34140 |

| 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | NEW ITEM: Premium Retention Pay for classified staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19, 23 staff members | $12,600 | - | $ - | - | - | 34140 |

| 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students | NEW ITEM: Purchase 2 Smartboards for additional classrooms to space out students for social distancing due to COVID and to address learning loss due to the pandemic. | $5,753 | - | $5,753 | - | 34180 |

Change Request. Approved for $8,881 SFY 2021, at the 6/9/2021 State Board. Amount is the same, SFY year is changed.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Regular Certified Salaries</th>
<th>Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>NEW ITEM: Premium Retention Pay for certified staff to retain experienced teaching staff, and recruit new teachers necessary to maintain the operations and continuity of our adopted programs as well as deflect further learning loss due to COVID-19. 38 certified staff</th>
<th>$38,000</th>
<th>$38,000</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>34140</th>
<th>New Line Item- $1000 per person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>NEW ITEM: Professional learning for staff to address learning loss due to the COVID pandemic. Staff will participate in two additional professional development days with LETRS training and technology training provided by Greenbush.</td>
<td>$13,500</td>
<td>$13,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>34140</td>
<td>New Line Item- 23 Staff, impacts approximately 300 students</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>NEW ITEM: We are adding a teacher assistant to help with our Hispanic students. Those students need an interpreter to assist with the learning loss we are seeing due to COVID-19 pandemic. They did not have the supports needed to be successful. This position will provide those supports.</td>
<td>$18,594</td>
<td>$18,594</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>34140</td>
<td>New Line Item- impacts approximately 4 students</td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Central Heights, USD 288

Applicant / Mailing Address

3521 Ellis Rd.
Richmond, KS 66080

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Nathan Hinrichs

Applicant / Email Address of Owner, CEO, or Executive Director  |  nhinrichs@usd288.org

Applicant / Phone Number  |  785-869-3455

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Central Heights

District Number  |  288
COVID has impacted the students of USD 288 in many ways. First, students were sent home from school last Spring and finished the school year remotely. This learning format worked for some students and others struggled and all students missed the social and emotional benefits of being at school with their peers. This year, USD 288 has offered both in person and remote instruction to all students (their choice). At the beginning of the school year, we had 107 students choosing to stay home and learn remotely, we currently have 29. Providing instruction both remotely and in person has created many challenges, as additional professional development and technology were needed. In addition, cleaning, social distancing and safety protocols had to be put in place for the safety or students and staff, which was an adjustment for everyone involved. Fortunately, these items were paid for with ESSER-1 and SPARK funds. As the year has progressed, we have identified the need to address learning loss in the area of Elementary Math, as well as social and emotional needs in the Elementary and Secondary.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Central Heights proposes to utilize ESSER funds to address learning loss and student needs directly associated with COVID.

We would like to hire an additional Counselor, which will be placed at the Middle School, the area identified as shaving the greatest Counseling need by our administrative team. In addition to addressing the counseling needs created by the COVID, this position will oversee the implementation of our new SEL curriculum, district wide. We also propose hiring a Title Math teacher at our elementary school to address learning loss, as a result of COVID. In addition, we propose hiring an At-Risk specialist to the elementary school to work with student one on one and in small groups to address social emotional and academic issues caused by the pandemic. Finally, we propose hiring an additional nurse, as the demands of COVID have created more work than our current nursing staff can handle.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?
The district will utilize a variety of data to determine the impact of these positions on our students. We will utilize both local Math assessments and state Math assessments, to determine the effectiveness of the Title Math position. We will utilize local SEL data, as well as attendance and office referral to determine the effectiveness of the Counselor position. We will utilize attendance, grade and SEL data to determine the effectiveness of the At-Risk position. Finally, we will utilize daily logs and over time hours to determine the effectiveness of the additional nursing position.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:
- The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
- The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
  - 34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
  - (a) A State and a subgrantee shall comply with the following statutes and regulations:
    - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
  - (b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
    (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
    34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
    (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)
34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or
entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section
1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than
$10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency,
including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’
academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B)
Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and
assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  |  Nathan Hinrichs
Date  |  07/28/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>288-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Salary and benefits for an Elementary Math Specialist (Title Math). This position will work with individual and small groups of elementary students to address learning loss in the area of Math, caused by the pandemic.</td>
<td>$66,389</td>
<td>$66,389</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>20</td>
</tr>
<tr>
<td>288-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>Salary and benefits for a school counselor. This position will deal with the increased social and emotional needs of students, as a result of the pandemic.</td>
<td>$76,287</td>
<td>$76,287</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>6</td>
</tr>
<tr>
<td>288-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Salary and benefits for a school nurse position. This position will work with our students, staff and county health to respond to potential cases and to educate our students and staff on COVID, vaccinations, etc.</td>
<td>$50,842</td>
<td>$50,842</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>6</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium retention pay to retain experienced, trained personnel necessary to maintain the operation and continuity of programs and to prevent further learning loss due to COVID-19. The amount was calculated based on 110 staff (57 classified &amp; 53 certified) @$500 each.</td>
<td>$55,000</td>
<td>$55,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>6</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item: Contacted district for breakdown of retention incentive pay. District emailed response back with 111 staff @$500 ea which would be $55,500. Called district back to clarify total amount and determined the number was 110 staff @$500 ea. Additional info added into the description of the line item per phone call with the Supt.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  USD 337 ROYAL VALLEY

Applicant / Mailing Address
101 W MAIN ST
MAYETTA, KS 66509

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Aaric Davis

Applicant / Email Address of Owner, CEO, or Executive Director  |  davisa@rv337.org

Applicant / Phone Number  |  785-966-2246

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  48-0698618

Applicant / Website Address (if applicable)  |  www.rv337.com

Applicant / Child Care Licensing Number (if applicable)  |  48454-014
The mission of the Royal Valley Public Schools is to ensure that each student is actively engaged in the learning process and in developing the citizenship skills necessary to become a responsible, productive member of the global workforce.

Applicant / W9 or Year-end Financial Statement (if applicable)
Download Form W-9

USD 337 W9.pdf (114 KiB download)

Applicant / Board Member List (if applicable)

USD #337 Board Member Lis... (23 KiB download)

Fiscal Agent / Name (if applicable) | Sherri Schulte
Fiscal Agent / Email (if applicable) | schultes@rv337.org
Fiscal Agent / Mailing Address (if applicable)
101 W MAIN ST
MAYETTA, KS 66509

Application details

Full District Name | Royal Valley
District Number | 337
Mailing Address | 101 W Main ST
Mailing Address | Mayetta
Mailing Address | 66509
Authorized Representative of the District | Aaric Davis
Authorized Representative of the District | Superintendent
davisa@rv337.org
Authorized Representative of the District | +17859662246
Would you like to additional district representatives to the application?  | No

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

USD #337 has been impacted by the pandemic by academic learning loss, we are also struggling to keep all of our 7-12 students engaged in the learning environment due to continuous learning and remote learning disruptions. We are seeing HS students and MS failing courses at 2 to 3 times the usual rate. Our elementary school students have been on-site for a majority of the school year, but lost a nine-weeks of quality instruction last spring which has an impact on learning from a long-term perspective. In addition to learning loss from continuous learning, we have had teachers and students placed in quarantine that have disrupted learning for many students. We have tried to stay on top of social emotional factors for our students and staff, but our HS SAEBRS screener indicates that we have seen a sharp increase in at-risk students due to social emotional factors in grades 10, 11, and 12. As far as cost is concerned, we have funded a majority of our PPE, Covid supplies, and Covid protocols through SPARKS funds and ESSER I funds. A majority of our ongoing cost revolves around the need to reduce class sizes for social distancing and providing additional academic support for students through summer learning opportunities and interventions for reading and math at the middle school and high school levels.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  | Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

There is $237 remaining as of 8/8/21 and we plan to get reimbursed for our EAP programming we have purchased for all employees. That $237 will be drawn down this month.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 337 proposes to use its ESSER II allocations to reimburse the district for the cost of adding a 5th section of 1st grade during the 2020-2021 school year, 5th section of 2nd grade during the 2021-22 school year and a 5th section of 3rd grade during the 2022-23 school year. This section was added to allow for social distancing in the classroom due to the large number of students in this grade level. (90+ students). Next, we would like to provide summer academic opportunities for our students in grades K-12. We plan to offer a 2 week STEM camp for students in grades k-5, academic support for at-risk students in grades 5-8 for 3 weeks, and a credit recovery program for students in grades 9-12 for three weeks. To continue our support for our 5-12 students, we are adding an MTSS interventionist and coordinator position that will help with screening, interventions, and training for other staff support team members to close achievement gaps caused by the disrupted learning environment during the pandemic. Lastly, the district plans to provide premium pay to all employees to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will continue to monitor our academic progress using FastBridge testing to screen students and monitor progress in reading and in math.
We will also continue to monitor student grades, attendance, office discipline referrals and SAEBRS for social emotional risk factors as well. All of our efforts to implement COVID protocols will be evident by our district’s ability to maintain in-person instruction for all students.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](https://example.com) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108. (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662. (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and
shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and
accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress
appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by
the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

at 60 FR 41295, Aug. 11, 1995]

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the
requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and...
assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Aaric S. Davis
Date | 08/08/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Description</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>USD 337</td>
<td>Royal Valley</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Please describe the expenditures within the account and how they will address a COVID-19 need.</td>
<td></td>
<td>52,445</td>
<td>52,445</td>
<td>-</td>
<td>-</td>
<td>13200</td>
<td>Approved at 6/8/2021 State Board Meeting.</td>
</tr>
<tr>
<td>USD 337</td>
<td>Royal Valley</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>USD 337 added a fifth section of 1st grade during the 2020-2021 school year to allow for additional social distancing in the classroom as recommended by the KDHE, KSDE, and the CDC. There were 90 students in the first grade during the 2020-21 school year. In addition to social distancing, our local data indicated that this group of students were also left without the necessary reading skills during their kindergarten year due to the loss of a 9 weeks worth of reading instruction. The additional teacher also helped us keep our groupings smaller for increased individualized instruction.</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>USD 337</td>
<td>Royal Valley</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: USD 337 will be hiring 11 teachers to put on a 2 week summer school for elementary school students, a 3 week reading and math intervention program for at-risk middle school students and a 3 week credit recovery program for high school students who failed a course during the 2020-2021 school year. These teachers will be helping students improve their reading, math and science skills, as well as earn much needed credits at the high school level. This expenditure line item is specifically for the summer of 2021.</td>
<td></td>
<td>17,438</td>
<td>17,438</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>337-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Supplies</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: USD 337 will be hiring 4 paraprofessionals to put on a 2 week summer school for elementary school students and a 3 week reading and math intervention program for at-risk middle school students. These paraprofessionals will be helping students improve their reading, math, and science skills by assisting teachers in these STEM and intervention programs. This expenditure line item is specifically for the summer of 2021.</td>
<td>$ 1,831</td>
<td>$ -</td>
<td>$ 1,831</td>
<td>$ -</td>
<td>$ -</td>
<td>13210</td>
<td>Change Request- Was approved for $2,000 in SFY 2022.</td>
</tr>
<tr>
<td>337-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation Supplies</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: USD 337 will be hiring 4 bus drivers to transport students from home to the location of our summer school programming as explained above in the previous two line items. The drivers will be driving a to and from route each day for 15 days. This expenditure line item is specifically for the summer of 2021.</td>
<td>$ 4,945</td>
<td>$ -</td>
<td>$ 4,945</td>
<td>$ -</td>
<td>$ -</td>
<td>43750</td>
<td>Change Request- Was approved for $7,600 in SFY 2022.</td>
</tr>
<tr>
<td>337-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation Supplies</td>
<td>Gasoline</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: USD 337 will be running 4 routes to and from summer school programming as explained above in lines 16. There will be 4 routes each day to and from summer school for 15 days. This line item is specifically for the summer of 2021.</td>
<td>$ 538</td>
<td>$ -</td>
<td>$ 538</td>
<td>$ -</td>
<td>$ -</td>
<td>44000</td>
<td>Change Request- Was approved for $3,400 in SFY 2022.</td>
</tr>
<tr>
<td>337-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Supplies</td>
<td>Instruction Supplies &amp; Materials</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE: USD 337 will be purchasing between 60 and 84 student curriculum packets/kits for the STEM camp at the elementary school as a part of their summer camp described in line 16. These kits and programming provides instructor materials and student consumables for STEM projects.</td>
<td>$ 10,069</td>
<td>$ 10,069</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>86200</td>
<td>Change Request- Was approved for $10,920 in SFY 2022.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE: USD 337 has added a new position for an MTSS Coordinator/interventionist for grades 5-12. This position will help address learning loss stemming from the disrupted learning environment due to continuous learning, remote learning during the 2019-20 and 2020-21 school years. The position will serve as coordinator for both the middle school and the high school but will only serve as an interventionist for the middle school. Current high school staff members will implement interventions at the HS level.</td>
<td>$58,209</td>
<td>$ -</td>
<td>$58,209</td>
<td>$ -</td>
<td>$ -</td>
<td>13200</td>
<td>Change Request- Was approved for $55,865 in SFY 2022.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>NEW: A $750 payment for all certified staff members (75 staff) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person’s contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$56,250</td>
<td>$ -</td>
<td>$56,250</td>
<td>$ -</td>
<td>$ -</td>
<td>13200</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td>Budget Details</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>USD 337 will be hiring 11 teachers to put on a 2 week summer school for elementary school students, a 3 week reading and math intervention program for at-risk middle school students and a 3 week credit recovery program for high school students who failed a course during the 2020-2021 school year. These teachers will be helping students improve their reading, math and science skills, as well as earn much needed credits at the high school level. This expenditure line item is specifically for the summer of 2022.</td>
<td>$20,000</td>
<td>-</td>
<td>$20,000</td>
<td>-</td>
<td>13200</td>
<td>Approved at 6/8/2021 State Board Meeting.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>USD 337 will be hiring 4 paraprofessionals to put on a 2 week summer school for elementary school students and a 3 week reading and math intervention program for at-risk middle school students. These paraprofessionals will be helping students improve their reading, math, and science skills by assisting teachers in these STEM and intervention programs. This expenditure line item is specifically for the summer of 2022.</td>
<td>$2,000</td>
<td>-</td>
<td>$2,000</td>
<td>-</td>
<td>13210</td>
<td>Approved at 6/8/2021 State Board Meeting.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation Regular Non-Certified Salaries</td>
<td>USD 337 will be hiring 4 bus drivers to transport students from home to the location of our summer school programming as explained above in the previous two line items. The drivers will be driving a to and from route each day for 15 days. This expenditure line item is specifically for the summer of 2022.</td>
<td>$7,600</td>
<td>-</td>
<td>$7,600</td>
<td>-</td>
<td>43750</td>
<td>Approved at 6/8/2021 State Board Meeting.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Details</td>
<td>Amounts</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------------------------------------------</td>
<td>-------------------------------------------------------------------------</td>
<td>------------------------------</td>
<td>----------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>337-1-012-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation Gasoline 11A. Planning and implementing summer learning or enrichment programs USD 337 will be running 4 routes to and from summer school programming as explained above in lines 16. There will be 4 routes each day to and from summer school for 15 days. This line item is specifically for the summer of 2022.</td>
<td>$3,400</td>
<td>Approved at 6/8/2021 State Board Meeting.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>337-1-013-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Supplies &amp; Materials 11A. Planning and implementing summer learning or enrichment programs CHANGE: USD 337 will be purchasing a highly engaging curriculum to support our summer school program for summer of 2022. The curriculum is to be determined, but there will be an estimated cost here.</td>
<td>$13,465</td>
<td>Change Request- Was approved for $10,000 in SFY 2022.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>337-1-014-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant Regular Non-Certified Salaries 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 11 staff members that will be paid in August 2021.</td>
<td>$8,250</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>337-1-015-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations Employee Benefits 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 1 staff member that will be paid in August 2021.</td>
<td>$750</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Type</td>
<td>Support Areas</td>
<td>Description</td>
<td>Compensation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>---------------</td>
<td>-------------</td>
<td>--------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA Operations and Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 1 staff member that will be paid in August 2021.</td>
<td>$750</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA Operations and Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 1 staff member that will be paid in August 2021.</td>
<td>$750</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA Operations and Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 3 staff members that will be paid in August 2021.</td>
<td>$2,250</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA Operations and Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 1 staff member that will be paid in August 2021.</td>
<td>$750</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 1 staff member that will be paid in August 2021.</td>
<td>$ 750</td>
<td>$ -</td>
<td>$ 750</td>
<td>$ -</td>
<td>$ -</td>
<td>13400</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>-------------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>---------------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 8 staff members that will be paid in August 2021.</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ -</td>
<td>30200</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 20 staff members that will be paid in August 2021.</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>13350</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 9 staff members that will be paid in August 2021.</td>
<td>$ 6,750</td>
<td>$ -</td>
<td>$ 6,750</td>
<td>$ -</td>
<td>$ -</td>
<td>13300</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>Regular Certified Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>----------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>337-1-024-20210914</td>
<td></td>
<td></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>NEW: COVID-19 caused hardship and additional responsibilities on employees and funds will be used to provide a one-time $750 premium pay retention/recruitment incentive for 12 staff members that will be paid in August 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$ 9,000</td>
<td>$ 9,000</td>
<td>$ 9,000</td>
<td>$ 43750</td>
<td>New Line Item; anticipated payment updated</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Regular Certified Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>337-1-025-20210914</td>
<td></td>
<td></td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
</tr>
<tr>
<td></td>
<td>337 continued to offer a 5th section for 2nd grade as we did in 1st grade during the 2020-21 school year to allow for additional social distancing in the classroom as recommended by the KDHE, KSDE, and the CDC. There are 93 students compared to our typical class of 65 students in the second grade during the 2021-22 school year. In addition to social distancing, our local data indicated that this group of students were also left without the necessary reading skills during their kindergarten year due to the loss of a 9 weeks worth of reading instruction. The additional teacher also helped us keep our groupings smaller for increased individualized instruction.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>40,400</td>
<td>-</td>
<td>$ 40,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Regular Certified Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>337-1-026-20210914</td>
<td></td>
<td></td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
</tr>
<tr>
<td></td>
<td>USD 337 will continue to support the new position for an MTSS Coordinator/interventionist for grades 5-12 into the 2022-23 school year. This position will help address learning loss stemming from the disrupted learning environment due to continuous learning, remote learning during the 2019-20 and 2020-21 school years. The position will serve as coordinator for both the middle school and the high school but will only serve as an interventionist for the middle school. Current high school staff members will implement interventions at the HS level.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>60,000</td>
<td>-</td>
<td>$ 60,000</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
</tr>
<tr>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Purchase Professional &amp; Technical Services</td>
<td>10. Providing mental health services and supports</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

Jayhawk USD #346

Applicant / Mailing Address

PO Box 278
Mound City, KS 66056

Applicant / First and Last Name of Owner, CEO, or Executive Director

Debbie Rhynerson

Applicant / Email Address of Owner, CEO, or Executive Director

drhynerson@usd346.org

Applicant / Phone Number

913-795-2247

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

48-0699197

Applicant / Website Address (if applicable)

www.usd346.org

Applicant / Mission Statement (if applicable)
The mission of Jayhawk Unified School District #346 is to educate and empower all students with the skills necessary for success as responsible and caring citizens.

Application details

Full District Name       | Jayhawk Schools
District Number         | 346
Mailing Address | Street Address | 414 S. 5th Street
Mailing City          | Mound City, KS
Mailing Address | Zip Code      | 66056
Authorized Representative of the District | Name       | Shawn Thomas
Authorized Representative of the District | Position or Title | Superintendent
Authorized Representative of the District | Email Address | stthomas@usd346.org
Authorized Representative of the District | Phone Number | +19137952247
Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | Email Address | kmcgrew@usd346.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Since March 2020 our students have experienced a fairly substantial disruption to their academic progress. Test scores showed that students experienced significant learning loss with moderate or severe levels of at-risk for academic performance in reading and math as measured by AIMSWeb. High School students showed similar concerns on the ASPIRE, although this has been more difficult to ascertain, as this was our first year to give the ASPIRE assessment. Most individual students performed at lower levels on their Fall AIMSWeb than we would have predicted in a normal year, and a higher percentage were in need of intervention than in previous years. Social/Emotional measures showed students were still experiencing some levels of emotional distress. Our district has a high number of families that fall within the lowest socio-
economic range, and they have few resources to deal with the learning and social disruptions caused by Covid-19. They have been especially hard hit by the disruption to formal schooling and the loss of typical programming offered by the district. We have lost staff due to the pandemic as well as the continued decline in enrollment leading to the struggle to keep class sizes small and the student to teacher ratios on a positive level.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 346 plans to add two positions that will have a direct impact on student safety and the learning loss incurred during the pandemic. We plan to add a second school nurse that will help mitigate the problems of having two campuses and only one nurse to deal directly with student illness, contact tracing, quarantines, reporting and follow-up. We also plan to add a grades 7-12 interventionist teacher aide to support students in those grades with learning loss in the content areas of Math, Reading, and Science. In addition, USD 346 plans to give Premium Retention Pay to those licensed and classified employees that return. This will help retain experienced and trained personnel so that we may continue our mitigation protocols as well as our academic strategies aimed at closing the gap created by learning loss due to COVID. USD 346 will offer a three week credit recovery opportunity for students in grades 9-12. USD 346 plans to purchase and/or renew programming that will allow us to better use diagnostic screening and intervention programs that will specifically address the needs of our students who have experienced learning loss due to the pandemic. The programming will be directly aligned to the district’s college and career readiness goals as well to seamlessly provide services to bring students in line with those goals by the time they graduate. Finally, USD 346 plans to use the remaining ESSER II funding to purchase PPE materials, namely masks, in order to stay compliant with the CDC mask order on school provided transportation as well as the salaries for substitutes necessary when licensed teachers are forced to be gone due to COVID exposures and quarantines.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will continue to follow its normal school improvement procedures and processes. The Building Leadership Teams and content area PLCs will utilize achievement data (AIMSWeb, ASPIRE, KS interim and assessment data, ACT and WorkKeys) as well as social/emotional data from the Communities that Care, and SAEBRS screener, as well as Student Improvement data to determine our areas of need. Those entities will develop action plans and prioritize resources to carry out those plans. Based upon this data, we will use ESSER II funds for greater support at the middle and secondary levels in the form of additional staff aimed at providing research based interventions for those students who test below levels in Math, Reading, and Science. All staff will review individual student data for MTSS intervention planning. We expect to see achievement gaps closing and an increase in positive scores on social/emotional measures as a result of these expenditures.

Notes on ESSER II application Excel template:
- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the
requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)
34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or
entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section
1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than
$10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
(“IDEA”), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) (“the Perkins Act”), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Expenditure IDs</th>
<th>Total Expenditure 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>346-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Premium Retention Pay for Licensed elementary teaching staff to retain experienced, trained elementary teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>346-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Non-Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Adding another School Nurse position to help with mitigation, contact tracing, communication, reporting, and quarantine protocols.</td>
<td>$108,000</td>
<td>$36,000</td>
<td>$36,000</td>
<td>$36,000</td>
<td>$36,000</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>346-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Adding a Grade 7-12 Interventionist Aide position to work directly with teachers to address learning loss in Math, Science, and Reading due to Covid-19</td>
<td>$120,000</td>
<td>$40,000</td>
<td>$40,000</td>
<td>$40,000</td>
<td>$40,000</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>Identifier</td>
<td>Type</td>
<td>Description</td>
<td>Amount</td>
<td>Budget</td>
<td>Source</td>
<td>Approval Date</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------</td>
<td>---------</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>---------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation, Support Services (Students), Regular Non-Certified Salaries, 12. Addressing learning loss among students, including vulnerable populations, Implementation of a three-week Credit Recovery opportunity for secondary students who fell behind in graduation preparation as a result of learning loss due to Covid-19</td>
<td>$9,500</td>
<td>$3,500</td>
<td>$3,000</td>
<td>$3,000</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation, Instruction, Regular Certified Salaries, 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff, Premium Retention Pay for Licensed teaching staff to retain experienced, trained teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation, Instruction, Full-Time Non-Certified Salaries, 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff, Premium Retention Pay for classified staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation, Support Services (Students), Regular Certified Salaries, 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff, Premium Retention Pay for Licensed staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$5,500</td>
<td>$5,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for Licensed student support staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>Amount Approved</td>
<td>Amount Budgeted</td>
<td>Amount Requested</td>
<td>Amount Approved</td>
<td>% Approved</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------------------------</td>
<td>--------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-----------</td>
<td>-------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-008-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 3,000</td>
<td>-</td>
<td>$ 3,000</td>
<td>-</td>
<td>$ 3,000</td>
<td>83 Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-009-20210914</td>
<td></td>
<td></td>
<td></td>
<td>Premium Retention Pay for Licensed technology staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$ 1,500</td>
<td>-</td>
<td>$ 1,500</td>
<td>-</td>
<td>$ 1,500</td>
<td>83 Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-010-20210914</td>
<td></td>
<td></td>
<td></td>
<td>Premium Retention Pay for classified staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$ 4,000</td>
<td>-</td>
<td>$ 4,000</td>
<td>-</td>
<td>$ 4,000</td>
<td>83 Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-011-20210914</td>
<td></td>
<td></td>
<td></td>
<td>Premium Retention Pay for experienced building level administrators to continue successful implementation of adopted Covid-19 mitigation protocols as well as academic measures designed to offset learning loss due to Covid-19</td>
<td>$ 3,000</td>
<td>-</td>
<td>$ 3,000</td>
<td>-</td>
<td>$ 3,000</td>
<td>83 Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for building level support staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff</td>
<td>$4,000</td>
<td>$ -</td>
<td>$4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------------------------------------</td>
<td>----------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>------</td>
<td>-------</td>
<td>------</td>
<td>------</td>
<td>-----</td>
<td>------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Part-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for part-time paraeducators who are trained and experienced in the programs adopted by our district to offset the learning loss due to Covid-19</td>
<td>$15,000</td>
<td>$ -</td>
<td>$15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for classified staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19</td>
<td>$1,500</td>
<td>$ -</td>
<td>$1,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention pay for non-certified support staff who will use their experience and training for the continued mitigation of Covid-19 and the implementation of safety protocols for the new year.</td>
<td>$1,300</td>
<td>$ -</td>
<td>$1,300</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-016-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction-Related Technology</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for experienced district level technology staff to continue successful implementation of adopted Covid-19 mitigation protocols as well as academic measures designed to offset learning loss due to Covid-19</td>
<td>$3,000</td>
<td>$ -</td>
<td>$3,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>346-1-017-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for district and building level maintenance staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff</td>
<td>$6,000</td>
<td>$ -</td>
<td>$6,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>346-1-018-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Student Transportation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for district transportation staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff</td>
<td>$11,250</td>
<td>$ -</td>
<td>$11,250</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>346-1-019-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for building level meal preparation and Nutrition staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff</td>
<td>$4,500</td>
<td>$ -</td>
<td>$4,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Property</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Materials for the creation of small, private cubicles in extra classroom space for at-risk students and students needing support due to learning loss due to Covid-19</td>
<td>$11,500</td>
<td>$ -</td>
<td>$11,500</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 8/10/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Software</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase of the following software to address learning loss in various content areas and programs due to Covid-19. Programs include Edgenuity MyPath, Fastbridge Universal Screener and intervention programs, ICEV Career and Technical Education program, Freckle ELA and Math for Special Education, and ACT Mosaic and ACT Prep for College and Career Readiness</td>
<td>$36,390</td>
<td>$ -</td>
<td>$36,390</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>Approved at 8/10/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Health Services</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>New Item - Purchase of Personal Protective Equipment for Staff and Students</td>
<td>$1,000</td>
<td>$ -</td>
<td>$1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>83</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Temporarily Certified Substitute Salaries for Certified Staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>------------------</td>
<td>-------------</td>
<td>------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>346-1-023-20210914</td>
<td>$2,201</td>
<td>$2,201</td>
<td>$83</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Item. The object code name is Temporary Certified Substitute Salaries for Certified Staff.
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

**Select an Applicant Type**  |  Unified School District
---|---
**Applicant / Entity Name**  |  Prairie View USD 362

**Applicant / Mailing Address**
- 13799 KS Hwy 152
- La Cygne, KS 66040

**Applicant / First and Last Name of Owner, CEO, or Executive Director**  |  Rex Bollinger

**Applicant / Email Address of Owner, CEO, or Executive Director**  |  rexb@pv362.org

**Applicant / Phone Number**  |  9137572677

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

*(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)*

**Application details**

**Full District Name**  |  Prairie View

**District Number**  |  362
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Our data indicates that in both reading and mathematics the number of students that need support due to learning loss has increased in the last two school years because of the pandemic. This pattern is also found in those students that have disabilities, those that are at-risk due to poverty and those that qualify as at-risk by other means. This learning loss has affected approximately two-thirds of our 856 students and the use of ESSER funds will allow us to fund additional teachers, summer school, and afterschool programs to meet the needs of these affected students.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom.
instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Stated in first application, but with new information we utilized some ESSER II funds for premium pay and for COVID-19 expenditures from the 2020-2021 school year and are reflected on the spreadsheet. We did so knowing that our allocation for ESSER III monies will be higher and we can fill back to our original values for the 2022-2023 school years.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

| testing results and survey of students |

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances
Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
   - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731

Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Rex E. Bollinger Ed.D.
Date | 07/02/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>362-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$126,635</td>
<td>$ -</td>
<td>$126,635</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Change Request: Was approved for $175,000 SFY, 2022 and 2023; impacts 80 to 100 students, grades impacted will be K-12, approximately 4 to 6 teachers</td>
</tr>
<tr>
<td>362-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$21,000</td>
<td>$ -</td>
<td>$21,000</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Change Request: Was approved for $21,000 SFY, 2022 and 2023; impacts 90 students, 9 teachers, Summer School was 4 hours per day for 4 weeks long.</td>
</tr>
<tr>
<td>362-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>$10,000</td>
<td>$ -</td>
<td>$10,000</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Change Request:Was approved for $21,000 SFY, 2022 and 203; impacts 40 students in grades K-12. 5 teachers. After school programming to address learning loss created by Covid.</td>
</tr>
<tr>
<td>Date</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Salaries</td>
<td>Budget Details</td>
<td>Change Request</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>------------------</td>
<td>-------------</td>
<td>----------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-09-14</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Salaries of aides for summer school to address learning loss Change Request: First year lowered and second year removed due to added new line requests for expenditures in SFY 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$4,000 $4,000 $ - $ - $ - $ - $7 $ -</td>
<td>Change Request-Was approved for $8,000 SFY, 2022 and 2023; Impacts 40 students in grades K-12, 5 aides for ELA and Math</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-09-14</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation Services</td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Salaries of bus drivers to transport students to summer school Change Request: Second year removed due to added new line requests for expenditures in SFY 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$7,000 $7,000 $ - $ - $ - $ - $7 $ -</td>
<td>Change Request-Was approved for $7000 SFY, 2022 and 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-09-14</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td></td>
<td>10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>n</td>
<td></td>
<td>Providing mental health services for staff. Change Request: Increased the amount of monies to provide mental health services for staff and removed the second year due to added new line requests for expenditures in SFY 2021.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>n</td>
<td></td>
<td>$2,083 $2,083 $ - $ - $ - $ - $7 $ -</td>
<td>Change Request-Was approved for $1,463 SFY 2022 and 2023, impacts 100 students and involves 2 mental health workers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-09-14</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Personal Services - Salaries</td>
<td></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>New Line Request: Salaries to retain staff due to COVID</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$48,820 $48,820 $ - $ - $ - $ - $7 $ -</td>
<td>New Line Item- Approximately 85 teachers- Reimbursement paid in December 17, 2020</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Eligible Direct Allocation | Instruction | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Line Request: Salaries/Benefits to retain staff due to COVID | $3,797 | $3,797 | $- | $- | $- | 7
| 362-1-009-20210914 | Eligible Direct Allocation | Support Services - Salaries | Personal Services - Salaries | New Line Request: Salaries to retain staff due to COVID | $27,684 | $27,684 | $- | $- | $- | 7
| 362-1-010-20210914 | Eligible Direct Allocation | Support Services - Salaries | Social Security Contributions | New Line Request: Salaries/Benefits to retain staff due to COVID | $2,009 | $2,009 | $- | $- | $- | 7
| 362-1-011-20210914 | Eligible Direct Allocation | InSTRUCTION-Related Technology | Technical Services | New Line Request: Payment for Continuation of Technology services | $36,317 | $36,317 | $- | $- | $- | 7
| 362-1-012-20210914 | Eligible Direct Allocation | Food Service Operations | Personal Services - Salaries | New Line Request: Salaries to retain staff due to COVID | $4,308 | $4,308 | $- | $- | $- | 7
| 362-1-008-20210914 | Eligible Direct Allocation | Support Services | Personal Services - Salaries | New Line Request: Social Security for Retention Pay- Reimbursement paid in December 17, 2020 | $3,797 | $3,797 | $- | $- | $- | 7
| 362-1-009-20210914 | Eligible Direct Allocation | Support Services | Personal Services - Salaries | New Line Request: Support /classified staff such as counselors ; approximately 45 staff will receive this Payment for contract or hire to maintain services for all students, remote, and in-person. Approximately 850 students were effected.-Reimbursement paid in December 17, 2020 | $27,684 | $27,684 | $- | $- | $- | 7
| 362-1-010-20210914 | Eligible Direct Allocation | Support Services | Personal Services - Salaries | New Line Request: Social Security for Retention Pay- Reimbursement paid in December 17, 2020 | $2,009 | $2,009 | $- | $- | $- | 7
| 362-1-011-20210914 | Eligible Direct Allocation | InSTRUCTION-Related Technology | Technical Services | New Line Request: This is for a contract for hire to maintain our servers to provide services to all students and staff in the district whether they were remote, virtual, or in-person. - Reimbursement | $36,317 | $36,317 | $- | $- | $- | 7
| 362-1-012-20210914 | Eligible Direct Allocation | Food Service Operations | Personal Services - Salaries | New Line Request: Food service personnel cooks and kitchen managers, 12 personnel- Reimbursement paid in December 17, 2020 | $4,308 | $4,308 | $- | $- | $- | 7


<table>
<thead>
<tr>
<th>362-1-013-20210914</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Food Service Operations</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New Line Request: Salaries/Benefits to retain staff due to COVID</th>
<th>$330</th>
<th>$330</th>
<th>-</th>
<th>-</th>
<th>$7</th>
<th>New Line Item-Social security benefits for Food service personnel cooks and kitchen managers, 12 personnel- Reimbursement paid in December 17, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>362-1-014-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Technology -Related Software</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>New Line Request: Software for teaching Virtual students</td>
<td>$43,880</td>
<td>$43,880</td>
<td>-</td>
<td>-</td>
<td>$7</td>
<td>New Line Item-Edgenuity to provide virtual services for students that chose not to return to in-person schooling because of fear of contracting Covid19, and to address learning loss and make credits. Approximately 60 students were impacted.- Reimbursement</td>
</tr>
<tr>
<td>362-1-015-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Line Request: Salaries of additional route drivers to maintain space for COVID CDC guidelines</td>
<td>$10,486</td>
<td>$10,486</td>
<td>-</td>
<td>-</td>
<td>$7</td>
</tr>
<tr>
<td>362-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitorin Vehicles (Including school buses)</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Line Request: Extra bus utilized for maintaining COVID CDC guidelines</td>
<td>$93,000</td>
<td>$93,000</td>
<td>-</td>
<td>-</td>
<td>$7</td>
<td>New Line Item-Yes a new bus. Effects 300 students by allowing us to spread out students that are riding on different buses.- Reimbursement</td>
</tr>
<tr>
<td>Allocation</td>
<td>Line Item</td>
<td>Description</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-----------</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>362-1-017- 20210914</td>
<td>Eligible Direct Allocation</td>
<td>Temporary salaries for Non-Certified Staff</td>
<td>$6,353</td>
<td>$6,353</td>
<td>$0</td>
<td>$0</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>362-1-018- 20210914</td>
<td>Eligible Direct Allocation</td>
<td>Social Security Contributions</td>
<td>$1,294</td>
<td>$1,294</td>
<td>$0</td>
<td>$0</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>362-1-019- 20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services</td>
<td>$7,190</td>
<td>$7,190</td>
<td>$0</td>
<td>$0</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>362-1-020- 20210914</td>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>$3,375</td>
<td>$3,375</td>
<td>$0</td>
<td>$0</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction General Supplies and Materials</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>New Line Request: Additional hardware for teaching remote and virtual students</td>
<td>45,365</td>
<td>45,365</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item-Specific tie to COVID Laptops for staff. This allows staff members to be flexible if quarantined and had to teach remotely. We had about 20 staff members that had to be quarantine or isolated due to being found to be a close contact, found positive for COVID 19 and were asymptomatic/symptomatic; and were required to remain and home and could still teach.- Reimbursment
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 377 - Atchison County Community Schools

Applicant / Mailing Address
PO Box 289
306 Main St
Effingham KS 66002

Applicant / First and Last Name of Owner, CEO, or Executive Director | Dr. Andrew Gaddis

Applicant / Email Address of Owner, CEO, or Executive Director | gaddis.andrew@usd377.org

Applicant / Phone Number | 913-833-5050

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

Applicant / Federal EIN (if applicable) | 48-0720066

Applicant / Website Address (if applicable) | usd377.org

Fiscal Agent / Name (if applicable) | Melissa Gormley
Fiscal Agent / Email (if applicable) | gormley.melissa@usd377.org

## Application details

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Atchison County Community Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>377</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>EFFINGHAM</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
</tbody>
</table>

Would you like to additional district representatives to the application? | Yes |

Other District Representative 1 | Email Address | gormley.melissa@usd377.org |

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The effects of the closure in the Spring of 2020 are still unknown. What we do know is that the cost of recovery has exceeded what was first expected and will most likely continue. This plan change is to account for those differences and correct and oversight. The continued staff support (academic, mental and physical) for our student are the only way to overcome the effects of the COVID-19 Pandemic

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No |

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C.1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education...

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction.

(B) Implementing evidence-based activities to meet the comprehensive needs of students.

(C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The initially approved plan was not accurate in the estimates for spending necessary to meet the needs of our students during the COVID-19 pandemic. The changes in the plan account for that as well as an error in the initial application.

Continued funding of a school nurse was inadvertently left off of the previously approved application. The position was necessary to provide immediate diagnosis and treatment for all students K-12. The nurse serves as lead contact tracer and provides health care advice and support for families during the pandemic. This positional is vital to early detection and keeping the spread to a minimum.
How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Continuous monitoring of the academic, mental and physical well being of our students. The expenditures have been greater than originally anticipated and progress much slower.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

![XLSX]

377_AtchisonCounty_ESSERI...(147 KiB download)

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and
assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Andrew K Gaddis
Date | 07/26/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review</th>
<th>Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>377-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE REQUEST Intervention Teachers to work with student on learning loss</td>
<td>$170,500</td>
<td>$70,500</td>
<td>$100,000</td>
<td>$</td>
<td>$</td>
<td>29</td>
<td>Change Request-Was approved for $50,000 in SFY 2021 and $140,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>377-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE REQUEST Academic Aides for Summer Learning to work with students on enrichment and learning loss</td>
<td>$2,569</td>
<td>$</td>
<td>$2,569</td>
<td>$</td>
<td>$</td>
<td>29</td>
<td>Change Request-Was approved for $4,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>377-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE REQUEST Teachers to provide instruction for student enrichment and address learning loss</td>
<td>$20,000</td>
<td>$</td>
<td>$20,000</td>
<td>$</td>
<td>$</td>
<td>29</td>
<td>Change Request-Was approved for $16,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>-------------</td>
<td>---------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>377-1-004-20210914</td>
<td>Change Request</td>
<td>Academic Aides to work with students on learning loss and implement health protocols</td>
<td>$13,000</td>
<td>$13,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>29</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Operation &amp; Maintenance (Transportation)</th>
<th>Regular Non-Certified Salaries</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>377-1-005-20210914</td>
<td>Change Request</td>
<td>Provide transportation for students attending summer school</td>
<td>$600</td>
<td>$600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Purchased Professional &amp; Technical Service</th>
<th>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</th>
</tr>
</thead>
<tbody>
<tr>
<td>377-1-006-20210914</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td>Comprehensive assessment software to better determine skills that student have missed due to COVID</td>
<td>$7,180</td>
<td>$7,180</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE REQUEST Supplies and materials to provide summer learning opportunities that will assist in overcoming learning loss.</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Property</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchasing of technology equipment to conduct remote learning effectively.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>CHANGE REQUEST Purchasing / implementation of items necessary to effectively open and remain safe during the COVID-19 pandemic.</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Supplies &amp; Materials</td>
<td>CHANGE REQUEST</td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>---------------------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchase cleaning and sanitation supplies to thoroughly clean our buildings daily.</td>
<td>$7,000</td>
<td>$7,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Guidance Services</th>
<th>Full-Time Non-Certified Salaries</th>
<th>NEW</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Provide continued employment for full time RN for to assist in stopping the spread of COVID19</td>
<td>$27,544</td>
<td>$27,544</td>
</tr>
</tbody>
</table>

Change Request: Was approved for $5,039 in SFY 2021
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District
Applicant / Entity Name  |  Pratt Schools
Applicant / Mailing Address
|  401 S. Hamilton
Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Tony Helfrich
Applicant / Email Address of Owner, CEO, or Executive Director  |  tony.helfrich@usd382.com
Applicant / Phone Number  |  620-672-4500

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Pratt Schools
District Number  |  382
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

We lost in-person instruction for all students for the entirety of the 4th quarter of the 2019-2020 school year and we saw steep academic performance declines on our AIMSWEB testing and other diagnostic tests for PreK - 12 students. Our more vulnerable, at-risk population overall showed a greater learning loss over what would've been normally expected. We have seen tremendous growth during the 2020-21 school year but still show more students in academic need on reading and path per our assessments than on a normal school year. We did stay in-person learning throughout the 2020-21 school year but experienced more student absenteeism with forced quarantines per health protocols. We did a virtual summer school in the summer of 2020 and it had some positive impact, but we had most students out of school from March 2019 until almost September 2019 and this longer-than-normal separation from the direct school building appeared to impact student study habits and motivation—we saw triple the numbers of students in academic warning for grades and requiring summer school for promotion. For this reason, we do feel we have increased needs in the area of social-emotional health.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Pratt Schools proposes that it will offer a substantial, in-person summer school (this will be a new program) for all students showing academic need in reading and writing on AIMSWEB assessments. This will be offered for the 2021, 2022, and 2023 summers. At the elementary level, it will include 2 certified teachers for each grade level, an administrator, and a secretarial position to staff the learning efforts. At the middle school level, we will also offer a substantial summer school program based on academic need determined by diagnostic assessments, but it will be staffed with 4 certified teachers. At the high school level, the efforts will center on credit recovery and will also be staffed with 4 certified teachers.

Pratt will add an MTSS Coordinator position for the middle school to develop and implement a comprehensive remediation program for middle school students. This position will be funded for the 2021-22 and 2022-23 school years. This position will also provide social and emotional support as part of the objective of the position.

Pratt will increase Preschool learning opportunities to address the gaps from a loss in preschool education during the
pandemic. We are increasing our offering from 4 days to 5 days/week and including a full-day option. We are hiring an additional position and offering the opportunity for a hot lunch for all preschool students. We will use ESSER II money to purchase equipment to achieve that objective. We are purchasing cleaning equipment, which will allow for frequent cleaning of common areas and prevent disease spread.

We are proposing to direct most of our additional dollars towards HVAC improvements for our preschool. This building currently utilizes window units and radiator heat, so it has little air turnover, which has been shown to provide significant mitigation for the spread of airborne diseases.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will monitor our common assessments to assess growth for students participating in our learning programs. We use AIMSWEB for grades PreK - 4th. We utilize Istation and Mathia (Carnegie Math) for grades 5- 8. We use NoRedInk for assessing HS students.

We are monitoring absenteeism data to determine if we achieve increased student attendance.

We use the ASQ for tracking kindergarten readiness.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subrecipient that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.  
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.  
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.  
(Authority: 20 U.S.C. 1221e-3 and 3474)  
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.  
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
34 CFR §76.701 The State or subgrantee administers or supervises each project.  
A State or a subgrantee shall directly administer or supervise the administration of each project.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
34 CFR §76.702 Fiscal control and fund accounting procedures.  
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
34 CFR §76.709 Funds may be obligated during a “carryover period.”  
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.  
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.  
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)  
34 CFR §76.722 Subgrantee reporting requirements.  
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.  
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)  
[72 FR 3703, Jan. 25, 2007]  
34 CFR §76.730 Records related to grant funds.  
A State and a subgrantee shall keep records that fully show:  
(a) The amount of funds under the grant or subgrant;  
(b) How the State or subgrantee uses the funds;  
(c) The total cost of the project;  
(d) The share of that cost provided from other sources; and  
(e) Other records to facilitate an effective audit.  
(Approved by the Office of Management and Budget under control number 1880-0513)  
(Authority: 20 U.S.C. 1232f)  
34 CFR §76.731 Records related to compliance.  
A State and a subgrantee shall keep records to show its compliance with program requirements.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


- Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

- Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

- Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

- Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

- Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

- Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

- Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom.
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Tony Helfrich

Date | 07/27/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>382-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Teacher/Admin/ salaries for Summer School: 10 teachers (52 hours/teacher @ $40/hr avg &amp; 1 administrative stipend. Future years include 3% increase on base.</td>
<td>$73,410</td>
<td>$23,660</td>
<td>$24,500</td>
<td>$25,250</td>
<td>$0</td>
<td>75 E 1000 111 0100 000</td>
<td>Approved at 6/9/2021 State Board. Per narrative, Pratt Schools proposes that it will offer a substantial, in-person summer school (this will be a new program) for all students showing academic need in reading and writing on AIMSWEB assessments. This will be offered for the 2021, 2022, and 2023 summers. At the elementary level, it will include 2 certified teachers for each grade level, an administrator, and a secretarial position to staff the learning efforts. At the middle school level, we will also offer a substantial summer school program based on academic need determined by diagnostic assessments, but it will be staffed with 4 certified teachers. At the high school level, the efforts will center on credit recovery and will also be staffed with 4 certified teachers.</td>
</tr>
<tr>
<td>382-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Teacher Salaries for Summer School: 3 teachers (52 hrs/teacher @ $40/hr avg cost. Future years include 3% increase on base.</td>
<td>$19,333</td>
<td>$6,240</td>
<td>$6,450</td>
<td>$6,643</td>
<td>$0</td>
<td>75 E 1000 111 0400 000</td>
<td>Approved at 6/9/2021 State Board. See Row 382-1-001-20210914.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>Teacher Salaries for Summer School: 3 teachers (52 hrs/teacher @ $40/hr avg cost. Future years include 3% increase on base.)</td>
<td>$19,333</td>
<td>$6,240</td>
<td>$6,450</td>
<td>$6,643</td>
<td>-</td>
<td>75 E 1000 111 0600 000</td>
<td>Approved at 6/9/2021 State Board. See Row 382-1-001-20210914.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>----------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>-----</td>
<td>--------------------------</td>
<td>-------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Secretary Salary for Summer School</td>
<td>$2,100</td>
<td>$650</td>
<td>$700</td>
<td>$750</td>
<td>-</td>
<td>75 E 1000 120 0100 000</td>
<td>Approved at 6/9/2021 State Board. Per narrative, We did a virtual summer school in the summer of 2020 and it had some positive impact, but we had most students out of school from March 2019 until almost September 2019 and this longer-than-normal separation from the direct school building appeared to impact student study habits and motivation—we saw triple the numbers of students in academic warning for grades and requiring summer school for promotion. For this reason, we do feel we have increased needs in the area of social-emotional health.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Social Worker para-professional, which will be a new position to help address the increased caseload.</td>
<td>$37,000</td>
<td>-</td>
<td>$18,000</td>
<td>$19,000</td>
<td>-</td>
<td>76 E 1000 120 0100 000</td>
<td>Approved at 6/9/2021 State Board.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>FICA - Employer’s Contribution</td>
<td>Payroll Taxes - FICA</td>
<td>$9,370</td>
<td>$2,281</td>
<td>$3,478</td>
<td>$3,611</td>
<td>-</td>
<td>75 E 1000 221 0000 000</td>
<td>Approved at 6/9/2021 State Board.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Document ID</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Medicare Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Payroll Taxes - Medicare</td>
<td>Payroll Taxes - FICA</td>
<td>Payroll Taxes - FiCA</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Utilities - Gas</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Unemployment</td>
<td>Approved by</td>
</tr>
<tr>
<td>-------------</td>
<td>-----------------------------</td>
<td>-------------</td>
<td>----------------------------------</td>
<td>------------------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------</td>
<td>---------------------</td>
<td>---------------------------</td>
<td>---------------------------------</td>
<td>----------------------</td>
<td>---------------------------------</td>
<td>--------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>382-1-007-20210914</td>
<td>Eligible Direct Allocation Instruction Medicare Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Payroll Taxes - Medicare</td>
<td>$2,191</td>
<td>$533</td>
<td>$813</td>
<td>$845</td>
<td>-</td>
<td>75 E 1000 222 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-008-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Salaries of bus drivers: 2 bus routes and 2 Suburban drivers (4 total)</td>
<td>$7,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>-</td>
<td>75 E 2710 120 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-009-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation FICA Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Payroll Taxes - FICA</td>
<td>$465</td>
<td>$155</td>
<td>$155</td>
<td>$155</td>
<td>-</td>
<td>75 E 2710 221 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-010-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Medicare Employer's Contribution</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Payroll Taxes - Medicare</td>
<td>$108</td>
<td>$36</td>
<td>$36</td>
<td>$36</td>
<td>-</td>
<td>75 E 2710 222 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-011-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Unemployment</td>
<td>$75</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>-</td>
<td>75 E 2710 260 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-012-20210914</td>
<td>Eligible Direct Allocation Operation &amp; Maintenance of Plant Natural Gas (gas utility services e.g. heating)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Utilities - Gas</td>
<td>$450</td>
<td>$150</td>
<td>$150</td>
<td>$150</td>
<td>-</td>
<td>75 E 2600 621 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td>Per applicant, This is to cover increased gas costs for meal production—we are serving meals for summer school.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Electricity</td>
<td>Operation and implementing summer learning or enrichment programs</td>
<td>Utilities - Electricity; increased utility costs with increased building usage during hot summer month.</td>
<td>$10,000</td>
<td>$3,000</td>
<td>$3,500</td>
<td>$3,500</td>
<td>-</td>
<td>$75 E 2600 622 0000 000</td>
<td>Approved at 6/9/2021 State Board. Per applicant, we believe that the additional costs with electricity will be approximately $10,000 over three years for the increase HVAC usage during the month of June for summer school.</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------------------</td>
<td>----------------------------------</td>
<td>------------</td>
<td>---------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>------</td>
<td>----------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Full-Time Certified Salaries</td>
<td>Teacher Salaries - MTSS Coordinator for LMS. This is a new position and is created to develop remediation program and oversee delivery for middle school.</td>
<td>$128,000</td>
<td>$-</td>
<td>$63,000</td>
<td>$65,000</td>
<td>$-</td>
<td>$75 E 1000 111 0400 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Group Insurance</td>
<td>Health Benefit - for MTSS Coordinator position</td>
<td>$14,500</td>
<td>$-</td>
<td>$7,000</td>
<td>$7,500</td>
<td>$-</td>
<td>$75 E 1000 210 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction FICA - Employer's Contribution</td>
<td>For MTSS Coordinator position</td>
<td>$7,936</td>
<td>$-</td>
<td>$3,906</td>
<td>$4,030</td>
<td>$-</td>
<td>$75 E 1000 221 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Medicare Employer's Contribution</td>
<td>For MTSS Coordinator position</td>
<td>$1,857</td>
<td>$-</td>
<td>$914</td>
<td>$943</td>
<td>$-</td>
<td>$75 E 1000 222 0000 000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reference</td>
<td>Eligibility</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>Purpose</td>
<td>Amounts</td>
<td>Approval Date</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>-</td>
<td>For MTSS Coordinator position among students, including vulnerable populations</td>
<td>$70</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Full-Time Certified Salaries</td>
<td>PreK Supplemental: expanding 4 year old Preschool to include a full-day option @ 5 days/week for the purpose of addressing mental health needs and academic needs to remediate learning loss. Adding .5 FTE PreK teacher.</td>
<td>$57,000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Group Insurance</td>
<td>PreK Supplemental: expanding 4 year old Preschool to include a full-day option @ 5 days/week for the purpose of addressing mental health needs and academic needs to remediate learning loss. Adding .5 FTE PreK teacher.</td>
<td>$14,000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>FICA - Employer’s Contribution</td>
<td>PreK Supplemental: expanding 4 year old Preschool to include a full-day option @ 5 days/week for the purpose of addressing mental health needs and academic needs to remediate learning loss. Adding .5 FTE PreK teacher.</td>
<td>$3,534</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-022-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Medicare - Employer’s Contribution</td>
<td>PreK Supplemental: expanding 4 year old Preschool to include a full-day option @ 5 days/week for the purpose of addressing mental health needs and academic needs to remediate learning loss. Adding .5 FTE PreK teacher.</td>
<td>$808</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ID</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Amount 4</td>
<td>Approved by</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>----------------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>---------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-023-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations. Pre-K Supplemental: expanding 4 year old Preschool to include a full-day option @ 5 days/week for the purpose of addressing mental health needs and academic needs to remediate learning loss. Adding .5 FTE Pre-K teacher.</td>
<td>$500</td>
<td>-</td>
<td>$250</td>
<td>$250</td>
<td>75 E 1000 260 0000 000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-024-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students. Chromebooks/laptops. We added 1:1 chromebooks for 5th and 6th grades for the purpose of addressing technology needs for all students, especially our vulnerable students.</td>
<td>$58,764</td>
<td>$58,764</td>
<td>-</td>
<td>-</td>
<td>75 E 1000 650 0200 000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>382-1-025-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students. Zoom Pro Renewal: allowing access to online meetings.</td>
<td>$163</td>
<td>$163</td>
<td>-</td>
<td>-</td>
<td>75 E 1000 650 0200 000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>Cafeteria Tables. We are increasing access to lunch for Preschool students and including a full day option. This will increase our capacity for serving lunch.</td>
<td>$ 8,546</td>
<td>$ 8,546</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>75 E 2600 7300000000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>---------------------------------</td>
<td>-----------</td>
<td>---------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------------</td>
<td>---------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>Lunch serving carts. We are increasing access to lunch for Preschool students and including a full day option. This will increase our capacity for serving lunch.</td>
<td>$ 8,066</td>
<td>$ 8,066</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>75 E 2600 7000000000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease</td>
<td>Purchase of 3 new floor scrubbers to increase efficiency and increase number of cleanings by custodial staff for preschool, middle school, and high school buildings.</td>
<td>$ 21,442</td>
<td>$ 21,442</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>75 E 2600 7300000000</td>
<td>Approved at 6/9/2021 State Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Repair of Buildings (General Fund, Supplemental General Fund and Contingency Reserve Fund)</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------------------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Towards the completion of an HVAC renovation for our preschool, which has radiator heat and window air conditioner units for the purpose of increasing the air turnover rate and reducing the spread of infectious disease.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 190,555</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 190,555</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75 E 2600 460 0202</td>
<td>Approved at 6/9/2021 State Board. August 12: per applicant direction, reduced expenditure amount by $37,000.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Full-Time Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Item. Due to covid fears and labor shortages due to covid, we will pay a retention pay of $500 per teacher in order to keep our buildings fully staffed and not lose employees. This is to retain elementary teachers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 14,000</td>
<td>$ -</td>
<td>$ 14,000</td>
</tr>
<tr>
<td>75 E 1000 111 0100 000</td>
<td>New line item. 28 elementary school teachers. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Full-Time Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Item. Due to covid fears and labor shortages due to covid, we will pay a retention pay of $500 per teacher in order to keep our buildings fully staffed and not lose employees. This is to retain middle school teachers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ 12,000</td>
</tr>
<tr>
<td>75 E 1000 111 0400 000</td>
<td>New line item. 24 middle school teachers. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Full-Time Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Item. Due to covid fears and labor shortages due to covid, we will pay a retention pay of $500 per teacher in order to keep our buildings fully staffed and not lose employees. This is to retain high school teachers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 12,000</td>
<td>$ -</td>
<td>$ 12,000</td>
</tr>
<tr>
<td>75 E 1000 111 0600 000</td>
<td>New line item. 24 high school teachers. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>New line item. 15 instructional paraprofessionals. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td>7,500</td>
<td>-</td>
</tr>
<tr>
<td>New line item. 2 library paraprofessionals. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td>1,000</td>
<td>-</td>
</tr>
<tr>
<td>New line item. 9 building secretaries. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td>4,500</td>
<td>-</td>
</tr>
<tr>
<td>New line item. 3 central office administrative staff. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan: Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.</td>
<td>1,500</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Student Transportation</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Full-Time Certified Salaries</td>
</tr>
</tbody>
</table>
| Eligible Direct Allocation | Support Services - General Administration | Full-Time Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item. Due to covid fears and labor shortages due to covid, we will pay a retention pay of $500 per employee in order to keep our buildings fully staffed and not lose employees. This is retain our District Safety Coordinator. | $ 500 | $ - | $ 500 | $ - | 75 E 2300 111 000 000 | New line item. 1 District Safety Coordinator. Per applicant, payout would be the payroll following the official approval. Applicant clarification for payout plan. Our board approved the retention pay, so we would pay as soon as practicable following an official approval of our ESSER II application from KSDE.

| Eligible Direct Allocation | Support Services (Students) | General Supplies and Materials (includes computer software) | 7. Purchasing supplies to sanitize and clean LEA and school facilities | New Item. This is for the expected purchase of PPE over the course of 2021-22 school year and the purchase of higher MERV filters for HVAC systems. | $ 18,000 | $ - | $ 18,000 | $ - | 75 E 2100 610 | New line item. Allowable if CDC approves.

| Eligible Direct Allocation | Instruction General Supplies and Materials (includes computer software) | General Supplies and Materials (including hardware, software, and connectivity) for the LEA's students | 9. Purchasing educational technology | New Item. This is for the purchase of classroom supplies to aid teachers in meeting COVID classroom protocols or remote learning assistance. | $ 5,373 | $ - | $ 5,373 | $ - | 75 E 1000 610 | New line item. |
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
| Unified School District

Applicant / Entity Name
| USD 404 Riverton

Applicant / Mailing Address
| PO Box 290
| Riverton KS 66770

Applicant / First and Last Name of Owner, CEO, or Executive Director
| Todd Berry

Applicant / Email Address of Owner, CEO, or Executive Director
| tberry@usd404.org

Applicant / Phone Number
| 620-848-3386

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name
| Riverton

District Number
| 404
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

This submission is a change to a previously approved application.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Yes

Other District Representative 1 | Email Address

snowlin@usd404.org

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

This submission is a change to a previously approved application.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

This submission is a change to a previously approved application.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on
Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3 and 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification
To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature │ Todd Berry

Date │ 07/28/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>404-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE REQUEST: We will be providing a summer school program to address learning loss and prevent summer slide. 12 staff members at $35/hr x 80 hours, 2 bus drivers at $19.95 per hour plus benefits. This is an increase in the hourly rate to stay competitive with how area school districts compensated their summer staff. We are asking that this expense be moved to SFY 22 and SFY 23 as we were able to fund SFY21 summer school with remaining CARES money.</td>
<td>$84,385</td>
<td>$ -</td>
<td>$41,385</td>
<td>$43,000</td>
<td>$ -</td>
<td>77 1000 110</td>
<td>Change Request: approved for $30,017 SFY 2021 and $31,218 SFY 2022</td>
</tr>
<tr>
<td>404-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>CHANGE REQUEST: After-school programing to address the needs of students who will benefit from extended learning opportunities. 12 staff at $35/hr x 240 hours, 2 bus drivers at $19.95/ hour plus benefits. Hourly rate increased to be more in alignment with how other area schools are compensating their after-school teachers.</td>
<td>$110,628</td>
<td>$ -</td>
<td>$110,628</td>
<td>$ -</td>
<td>$ -</td>
<td>77 1000 110</td>
<td>Change Request: approved for $78,218 SFY 2022</td>
</tr>
<tr>
<td>ID</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>CHANGE REQUEST</td>
<td>FY 2022</td>
<td>FY 2023</td>
<td>FY 2024</td>
<td>FY 2025</td>
<td>FY 2026</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>----------------------------------------</td>
<td>---------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>404-1-003-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>CHANGE REQUEST</td>
<td>$60,261</td>
<td>$60,261</td>
<td>$27,770</td>
<td></td>
<td>$77,200</td>
<td>Maintain the employment of an elementary classroom teacher to maintain reduced class size and ensure our ability to continue meeting the needs of low income students and students with disabilities. Salary+benefits. Removed one year from what was previously planned to free up some budget space for other items. Change Request: approved for $60,261.42 SFY 2022 and $62,069.26 SFY 2023</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>404-1-004-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td></td>
<td>$21,222</td>
<td>$10,454</td>
<td>$10,768</td>
<td></td>
<td>$77,200</td>
<td>Approved at 6/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>404-1-005-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Purchase Professional Technical Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td></td>
<td>$15,000</td>
<td>$15,000</td>
<td>$77,200</td>
<td></td>
<td>$77,200</td>
<td>Approved at 6/11/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>404-1-006-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Supplies Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>CHANGE REQUEST</td>
<td>$24,056</td>
<td>$11,022</td>
<td>$6,517</td>
<td>$6,517</td>
<td>$77,200</td>
<td>Change Request: $4,550 SFY 2022 and $4,732 SFY 2023</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Eligible Direct Allocation

**Instructional Supplies & Technology Related**

9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students

We propose to purchase Zoom licensing for all teachers and administrators so that we have the ability to provide online instruction in the event of quarantine or short-term school closure.

| Item | Description | Cost | New Line Item. Per applicant, in order to retain staff in light of the additional duties necessary to implement programs designed to limit learning loss and to create a safe learning environment, the district is providing a premium payment of $500 to be paid in November to all licensed and non-licensed personnel.

- 71 licensed teachers and administrators
- 79 non-licensed staff (para-professional, custodial, maintenance, bus driver, clerical, and cafeteria staff)

Total = 150 x $500 = $75,000

| Item | Description | Cost | New Line Item. Per applicant, We will be purchasing additional evidence based reading curriculum (Amplify) to supplement materials at grades 6-8 in order to address learning loss due to COVID-19.

| Item | Description | Cost | New Line Item. Per applicant, We will be purchasing additional research based math curriculum (Reveal Math) to supplement and enhance the materials used at grades 6-8 in order to address learning loss due to COVID-19.

```markdown
| Item | Description | Cost | New Line Item. Per applicant, In order to retain staff in light of the additional duties necessary to implement programs designed to limit learning loss and to create a safe learning environment, the district is providing a premium payment of $500 to be paid in November to all licensed and non-licensed personnel.

- 71 licensed teachers and administrators
- 79 non-licensed staff (para-professional, custodial, maintenance, bus driver, clerical, and cafeteria staff)

Total = 150 x $500 = $75,000

| Item | Description | Cost | New Line Item. Per applicant, We will be purchasing additional evidence based reading curriculum (Amplify) to supplement materials at grades 6-8 in order to address learning loss due to COVID-19.

| Item | Description | Cost | New Line Item. Per applicant, We will be purchasing additional research based math curriculum (Reveal Math) to supplement and enhance the materials used at grades 6-8 in order to address learning loss due to COVID-19.

```
<p>| Eligible Direct Allocation | Instructional Professional &amp; Education Services | NEW ITEM: Contracting with Greenbush to support student enrichment services | 5,750 | - | - | 1000 | New Line Item. Per applicant, Contracting with Greenbush to support student enrichment. In order to address potential learning loss and to address the social emotional learning needs of students. Riverton would like to join the Greenbush Student Enrichment Consortium. The consortium provides all of our students access to personalized programming that can help them grow academically and socially. Benefits for our students during the pandemic include: Student leadership training opportunities, student enrichment academic programming in all of the STEAM areas, team, building and ropes course opportunities to assist our students develop their collaborative and problem solving skills, as well as access to both in-person and Zoom based enrichment activities. This consortium serves to directly impact our students and provides fun, research based opportunities to help our students be successful. |
| Eligible Direct Allocation | Operation &amp; Maintenance of Plant | NEW ITEM: Contracting with Greenbush to provide training and assistance with environmental compliance so that we can ensure safe cleaning and environment protocols. | $2,250 | - | - | 770 | New Line Item |</p>
<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Purchase Professional &amp; Technical Services</th>
<th>Eligible</th>
<th>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</th>
<th>NEW ITEM: Contracting with Greenbush to provide school improvement services, professional development, curriculum, and KESA support.</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>77 1000 300</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>New Line Item. August 10: Per narrative, &quot;Factors that we believe demonstrate an impact on student social and emotional well-being can be found in an increased number of student visits to the counselor’s offices, the need for added outside resources for families, and referrals to Spring River Mental Health for professional counseling services. Data from the Kansas Communities that Care Survey indicates that many of our students have more favorable attitudes toward negative risk factors such as anti-social behavior and drug use than their peers state-wide. Even before the shutdown, data from the survey indicated that many of our students already struggle with a low-commitment to school. The shutdown has exacerbated that challenge.&quot; Further, the narrative describes the impact of Covid on reading and math performance, and indicates struggles at elementary and middle school prior to Covid, but Covid's impact worsened scores. The district theorizes losing learning time, social distancing, etc. contributed to the decrease in scores. Further, the application portion of the narrative provides, “Further, we are considering options to expand current assessment strategies and resources to provide for better benchmarking and data collection PK-12 in order to best design academic interventions and address social and emotional well-being.” Per applicant, “Contracting with Greenbush to provide school improvement services, professional development, curriculum, and KESA support. The Greenbush School Improvement Services Consortium is essential in us meeting the academic and social/emotional needs of our students. Thought this consortium all of our teachers, classified staff, and administrative staff will receive customize professional learning throughout the year in areas that directly aid us in meeting the needs of students impacted by COVID. Such areas include student data profile reviews and assistance, professional learning in areas such as mitigating learning loss, addressing gaps among groups of students, personalizing education for all students, and strategies for addressing student social/emotional needs.”</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>77 1000 300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>New Line Item. Per applicant, We will be purchasing additional evidence based reading curriculum (Really Great Reading) to supplement materials used at elementary grade levels in order to address learning loss due to COVID-19.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>77 1000 600</td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type ▶️ Unified School District

Applicant / Entity Name ▶️ South Brown County, USD 430

Applicant / Mailing Address  522 Central Ave
Horton, KS 66439

Applicant / First and Last Name of Owner, CEO, or Executive Director ▶️ Jason Cline

Applicant / Email Address of Owner, CEO, or Executive Director ▶️ clinej@usd430.org

Applicant / Phone Number ▶️ 785-486-2611

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Prior to COVID-19 our benchmark assessments and attendance were moving in the upward direction. During COVID, many of our students were without adequate and reliable devices and internet access to provide an effective learning environment. Through Sparks funding and the LiNK grant we were able to purchase additional Chromebooks for those in need. Also, a local communications company, Rainbow Communications, was able to offer hot spots in the area communities. Even with all of the technology growth, in Fall 2020 we had a drop of as much as 20.2 percentile points in Math and 11.16 percentile points in Reading. 90% of our grade levels lost ground in the Fall 2020 NWEA math benchmark assessment, 60% in reading. Attendance has been lower post pandemic. Attendance in each building has reduced by as much as 8% tile points. Another source of data that we use is SAEBRS, social, academic, emotional behavior risk screener. At our middle and high school level we have seen our SAEBRS, which is determined by teacher evaluations, reduce. On the other hand, our elementary school increased by 7% with a greater amount of students identified as needing social emotional intervention.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 430 has created and will implement a new summer school program, “Ride the Wave”, for students in K-6 grades. Summer school will be held weekday mornings during the month of June. Each day, students will work with certified teachers with paraprofessional support on reading and math intervention or enrichment as well as social emotional learning. Each day will also include a fun camp activity for students to enjoy. Students will also receive breakfast and lunch while at the building. Transportation to and from school will be available. Elements of our current SEL program - Lions Quest will be used and supplemented with the Leader in Me principles. A school nurse will also be on duty during anytime students are on campus.
In order to address the need to socially distance our classrooms and to have the ability to move to an outdoor classroom environment when needed, we will be purchasing Interactive Clear Touch boards for our classrooms. This additional technology will allow greater movement within our district buildings and greenspace.
For our high school students, we will purchase an expanded Edgenuity plan for credit recovery. The Edgenuity schedule will
be flexible for each student's needs, a tutor also will be available for assistance.

In addition to our summer school offerings, we are looking forward to Fall 2021. Our 5-12 band instruments will be deep cleaned, purchasing materials for our middle school Intro to Agriculture course, and training for our new Reading Intervention materials will be completed. We are also looking to add a few positions within the district to meet the needs of our staff and students. The first position will be an Instructional Coach - a position working with our sta. The others will be Student Interventionists - one for each of our district buildings.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

USD 430 will use our benchmark data to determine the academic impact of the ESSER II funds. We currently use NWEA Map and DIBELS to determine our MTSS tiers for Reading and NWEA Map and Acadience to determine our MTSS tiers for Math. The impact of these funds will be seen through our tier support needs. We will also look at our attendance data and our SAEBRS data for Social Emotional needs. With the help of TASN, SEL interventions will be implemented in Fall 2021. Physically, we will be able to see outdoor and portable learning environments for our students in each of the buildings.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom.
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

**Electronic Signature**  
Melanie Schmitt

**Date**  
05/04/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>430-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>To cover additional salaries for 4 Certified Staff and 1 Director for the extended summer school learning programs</td>
<td>$11,910</td>
<td>$11,910</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>81850</td>
<td>Approved at 06/09/2021 State Board Meeting</td>
</tr>
<tr>
<td>430-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>To cover additional salaries for 4 Non-Certified Staff for the extended summer school learning programs</td>
<td>$5,860</td>
<td>$5,860</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>82100</td>
<td>Approved at 06/09/2021 State Board Meeting</td>
</tr>
<tr>
<td>430-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover additional salaries to provide transportation associated to the summer extended learning</td>
<td>$1,200</td>
<td>$1,200</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>82125</td>
<td>Approved at 06/09/2021 State Board Meeting</td>
</tr>
<tr>
<td>430-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover additional salaries to provide a Nurse on site during summer school extended learning programs</td>
<td>$2,495</td>
<td>$2,495</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>81875</td>
<td>Approved at 06/09/2021 State Board Meeting</td>
</tr>
</tbody>
</table>
### Eligible Direct Allocation

<table>
<thead>
<tr>
<th>Code</th>
<th>Salaries</th>
<th>Instruction</th>
</tr>
</thead>
<tbody>
<tr>
<td>430-1-005-20210914</td>
<td>Regular</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
</tr>
<tr>
<td></td>
<td>Certified</td>
<td>Hiring of a Instructional Academic Specialist to provide teachers, para educators, and school leaders with regular access to an experienced instructional specialist. Doing so will help to improve the capacity of classroom teachers to effectively design, deliver, and evaluate instructional practices. Additionally, this position seeks to provide continuous professional development to teachers, para educators, and school leaders about critical areas of student learning including, but not limited to, literacy skills, reading comprehension, evaluation of growth and achievement, dyslexia, and communicating student growth and achievement trends with stakeholder groups.</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$21,490</td>
</tr>
<tr>
<td></td>
<td>Non-Certified</td>
<td>$21,490</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$81850 Approved at 06/09/2021 State Board Meeting</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Salaries</th>
<th>Instruction</th>
</tr>
</thead>
<tbody>
<tr>
<td>430-1-006-20210914</td>
<td>Regular</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
</tr>
<tr>
<td></td>
<td>Certified</td>
<td>Hiring of 3 Student Academic Interventionist, 1 per building. The Instructor creates a positive learning environment to facilitate the personal, social, and intellectual development of students. In order to respond to the individual needs and abilities of students, the Classroom instructor must work closely with other staff, and administration of the district.</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$53,880</td>
</tr>
<tr>
<td></td>
<td>Non-Certified</td>
<td>$53,880</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$81850 Approved at 06/09/2021 State Board Meeting</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Salaries</th>
<th>Instruction</th>
</tr>
</thead>
<tbody>
<tr>
<td>430-1-007-20210914</td>
<td>Regular</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
</tr>
<tr>
<td></td>
<td>Non-Certified</td>
<td>To cover additional salaries to implement the High School Credit Recovery program for students</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$3,250</td>
</tr>
<tr>
<td></td>
<td>Non-Certified</td>
<td>$3,250</td>
</tr>
<tr>
<td></td>
<td>Salaries</td>
<td>$82100 Approved at 06/09/2021 State Board Meeting</td>
</tr>
<tr>
<td>Document ID</td>
<td>Type</td>
<td>Description</td>
</tr>
<tr>
<td>-------------</td>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>430-1-008-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Regular &amp; Maintenance of Plant</td>
</tr>
<tr>
<td>430-1-009-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instructio</td>
</tr>
<tr>
<td>430-1-010-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Supplies &amp; Materials</td>
</tr>
<tr>
<td>430-1-011-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
</tr>
<tr>
<td>430-1-012-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Supplies &amp; Materials</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Supplies &amp; Materials</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
</tr>
<tr>
<td>Eligible Direct Allocation Operation &amp; Maintenance of Plant Energy</td>
<td>Energy</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
</tr>
<tr>
<td>Eligible Direct Allocation Operation &amp; Maintenance of Plant Utility Services</td>
<td>Utility Services</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
</tr>
<tr>
<td>Eligible Direct Allocation Student Transportation</td>
<td>Gasoline</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>---------------</td>
<td>----------</td>
<td>-------------------</td>
</tr>
<tr>
<td>430-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>430-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>430-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Property</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Supplies &amp; Materials</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Property</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruc</td>
<td>Regular Certified Salaries</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruc</td>
<td>Regular Non-Certified Salaries</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Nursing Services</td>
<td>Regular Certified Salaries</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District
Applicant / Entity Name | Santa Fe Trail 434
Applicant / Mailing Address
104 S Burlingame Ave
Scranton KS 66537
Applicant / First and Last Name of Owner, CEO, or Executive Director | James Lentz
Applicant / Email Address of Owner, CEO, or Executive Director | jlentz@usd434.us
Applicant / Phone Number | 8008369525

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0721401
Applicant / Website Address (if applicable) | www.usd434.org
Fiscal Agent / Name (if applicable) | Kaylee Boyd
**Application details**

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>USD 434 Santa Fe Trail</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>434</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>Scranton</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
</tbody>
</table>

Would you like to additional district representatives to the application?  No

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

With the COVID pandemic, our students lost out on two months of valuable education and peer socialization. The students have been more worried and stressed because of the threat of impending school building closures as well as the stresses that go along with learning new platforms for education. With the loss of those two months of in person education, some of our students have fallen behind their peers. This can cause them to develop anxiety which can cause them to fall even further behind in their classes. Even with the challenges presented to them, our students are proving to be resilient and many are working harder than ever.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.
Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

COVID 19 has had a negative impact on student learning and student achievement in USD 434. All students Pre-K though 12 were on Remote learning during the spring of the 19-20 school year. As a result the major of our students suffered learning
loss. Younger students Pre-K through 5th grade suffered most because of their inability to use the technology or to stay focused during remote learning. Older students suffered learning loss but not as severe. During the 2020-2021 school year we have been On Site with few exceptions but students are still struggling to catch up. According to the 2020-2021 winter FastBridge National Normed Assessment, 55% of Kindergarten students are below grade level in Reading, and 80% of 1st graders. Math scores are comparable. We will offer Summer Learning Opportunities for students who are behind in reading K-5, and Math 6-8. Students K-5 will be recommended for summer learning based on their FASTBRIDGE assessment scores and placed in groups utilizing the data from 95% Group Inc. diagnostic screeners as well as other data points. The summer learning opportunity for students 6-8 will provide opportunities for students to be a part of MTSS focusing on math skills. Students will be recommended for summer learning based on their FASTBRIDGE Assessment Scores, MAP assessment scores and teacher recommendations. The summer learning program (K-8) will be delivered by licensed staff during the weeks of May 24-28, June 1-4, June 7-11, July 19-23 and July 26-30. We have added a LA and a Math At-Risk teaching positions for students 4-8 and a STREAM position and a Licensed Counselor for K-3. We have also added a District Social Worker position. We believe these positions are critical for on going remediation and for social emotional support for students.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will use the ESSER 2 funds to increase learning and help all students who are now below grade level to improve their individual learning, be at grade level and be able to address the social-emotional issues brought on by COVID 19. The District will monitor and use data from FastBridge, MAPS, State Assessments and local assessments to chart gains in student learning. Students involved in STREAM activities and supported by a Licensed counselor will have less behavior issues as documented by building behavior data.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988; The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | James E Lentz
Date | 05/26/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>434-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$58,742</td>
<td>$-</td>
<td>$58,742</td>
<td>$-</td>
<td>$-</td>
<td>06-1000-110-00-0</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>434-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$11,312</td>
<td>$-</td>
<td>$11,312</td>
<td>$-</td>
<td>$-</td>
<td>06-1000-120-00-0</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>434-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Student Transportation</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$3,216</td>
<td>$-</td>
<td>$3,216</td>
<td>$-</td>
<td>$-</td>
<td>06-2700-120-00-0</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
</tbody>
</table>

Please describe the expenditures within the account and how they will address a COVID-19 need:

**Salaries for Certified Summer School Staff to help students catch back up after a learning loss due to the COVID 19 pandemic**

Salaries for Non-Certified Summer School Staff to help students catch back up after a learning loss due to the COVID 19 pandemic

Daily transportation for Summer School
We have implemented several new positions to help provide support for our students who need additional educational and emotional support due to the COVID 19 pandemic. The expenses in this section go towards paying for their salaries.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>271,730</td>
<td>-</td>
<td>271,730</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

7. Purchasing supplies to sanitize and clean LEA and school facilities

<table>
<thead>
<tr>
<th>Parking Cleaning/Disinfectant wipes, cleaning foam/spray, latex gloves, face masks and hand sanitizer dispensers. January 21-April 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>1,170</td>
</tr>
</tbody>
</table>

7. Purchasing supplies to sanitize and clean LEA and school facilities

<table>
<thead>
<tr>
<th>Parking Cleaning/Disinfectant wipes, cleaning foam/spray, latex gloves, face masks and hand sanitizer dispensers. January 21-April 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>1,249</td>
</tr>
</tbody>
</table>

7. Purchasing supplies to sanitize and clean LEA and school facilities

<table>
<thead>
<tr>
<th>Parking Cleaning/Disinfectant wipes, cleaning foam/spray, latex gloves, face masks and hand sanitizer dispensers. January 21-April 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>1,249</td>
</tr>
<tr>
<td>Direct Allocation</td>
</tr>
<tr>
<td>-------------------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
</tr>
<tr>
<td>Eligible</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
</tr>
<tr>
<td>--------------------------</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Operation &amp; Maintenance of Plant Regulated Non-Certified Salaries</th>
<th>New Item. USD 434 Santa Fe Trail Public Schools, in an effort to retrain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER 2 funds to provide a one-time $1000.00 Premium pay incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation total 162. Additionally we propose including 47 special education teachers and para-professionals. For a total of $209,000. The Pandemic will continue to challenge all of us to provide a safe quality learning environment for all of our students during the 2021-2022 school year. The majority of our staff have been fully vaccinated along with several of our students age 12 and older. Unfortunately the vaccine is not yet available for students under 12 making them very susceptible to the new COVID variants. We will be asking all of our staff to go above and beyond their normal duties and responsibilities to keep our facilities, busses, and learning environment's clean and safe for student and staff use. We believe all of our staff will continue to demonstrate that they deserve this one-time premium pay incentive.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$13,000</td>
<td>$13,000</td>
</tr>
</tbody>
</table>
### New Item
USD 434 Santa Fe Trail Public Schools, in an effort to retrain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER 2 funds to provide a one-time $1000.00 Premium pay incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation total 162. Additionally we propose including 47 special education teachers and para-professionals. For a total of $209,000.

The Pandemic will continue to challenge all of us to provide a safe quality learning environment for all of our students during the 2021-2022 school year. The majority of our staff have been fully vaccinated along with several of our students age 12 and older. Unfortunately the vaccine is not yet available for students under 12 making them very susceptible to the new COVID variants. We will be asking all of our staff to go above and beyond their normal duties and responsibilities to keep our facilities, busses, and learning environment’s clean and safe for student and staff use. We believe all of our staff will continue to demonstrate that they deserve this one-time premium pay incentive.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Premium pay incentive</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
</tbody>
</table>

### New Line Item
Applicant provided the anticipated date of payment is the beginning of the year 2021.
| Eligible Direct Allocation Health Services | Regulated Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item. USD 434 Santa Fe Trail Public Schools, in an effort to retrain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER 2 funds to provide a one-time $1000.00 Premium pay incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation total 162. Additionally we propose including 47 special education teachers and para-professionals. For a total of $209,000. The Pandemic will continue to challenge all of us to provide a safe quality learning environment for all of our students during the 2021-2022 school year. The majority of our staff have been fully vaccinated along with several of our students age 12 and older. Unfortunately the vaccine is not yet available for students under 12 making them very susceptible to the new COVID variants. We will be asking all of our staff to go above and beyond their normal duties and responsibilities to keep our facilities, busses, and learning environment’s clean and safe for student and staff use. We believe all of our staff will continue to demonstrate that they deserve this one-time premium pay incentive. | $2,000 | $ - | $2,000 | $ - | $ - | 06-2130-110-00-0 | New Line Item; Applicant provided the anticipated date of payment is the beginning of the year 2021. |
| Eligible Direct Allocation Health Services | Regulated Non-Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item. USD 434 Santa Fe Trail Public Schools, in an effort to retrain and recruit quality staff during the COVID 19 Pandemic, proposes using ESSER 2 funds to provide a one-time $1000.00 Premium pay incentive for all staff for the 2021-2022 school year. Our staff including all teachers, para-professionals, counselors, health care, administration, office, nutrition, custodial, maintenance and transportation total 162. Additionally we propose including 47 special education teachers and para-professionals. For a total of $209,000. The Pandemic will continue to challenge all of us to provide a safe quality learning environment for all of our students during the 2021-2022 school year. The majority of our staff have been fully vaccinated along with several of our students age 12 and older. Unfortunately the vaccine is not yet available for students under 12 making them very susceptible to the new COVID variants. We will be asking all of our staff to go above and beyond their normal duties and responsibilities to keep our facilities, busses, and learning environment’s clean and safe for student and staff use. We believe all of our staff will continue to demonstrate that they deserve this one-time premium pay incentive. | $1,000 | $ - | $1,000 | $ - | $ - | 06-2130-120-00-0 | New Line Item; Applicant provided the anticipated date of payment is the beginning of the year 2021. |
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
| Unified School District

Applicant / Entity Name
| Abilene Schools, USD #435

Applicant / Mailing Address
| 213 N. Broadway
| Abilene, KS 67410

Applicant / First and Last Name of Owner, CEO, or Executive Director
| Greg Brown, Supt.

Applicant / Email Address of Owner, CEO, or Executive Director
| gbrown@abileneschools.org

Applicant / Phone Number
| 785-263-2630

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

**FROM THE ORIGINALY APPROVED PLAN:** Based on the district FastBridge Reading data the primary students in the district (PK-1) have been introduced to phonemic awareness and basic phonics through the interfering factor of masks. Explicit teacher instruction without the interference of masks is important, at USD #435 saw significant drops in universal screening data with our primary students. Overall, the elementary students are performing 10% points lower than before COVID-19. There is also a slight drop in reading at the middle school level (6-8). The high school students appear to be holding their own. The FastBridge Math data results for the same time-frame, were also concerning. The primary grades performed 10% lower and the 6th-8th grades performed 7% lower. High school math performance did not present a concern as the 9-11th graders actually performed an average of 7% points better!

The FastBridge SAEBRES (Social, Academic, Emotional Behavior Risk Screener) indicates our district currently has between 15 to 25 students at each grade level who is at “some risk” in the areas of social, academic or emotional behavior. Several students who almost completely shut down during the eight weeks of continuous learning in the spring of 2020 as well as during the three to six weeks of remote learning (depending on the building) during the first semester of 2020-2021.

**AMENDED PLAN NOTE:** The district believe retaining employees in every area of our district is important as we focus on measures to rebound from COVID learning lag!

<table>
<thead>
<tr>
<th>Other District Representative 1</th>
<th>Email Address</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="mailto:janderson@abileneschools.org">janderson@abileneschools.org</a></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other District Representative 2</th>
<th>Email Address</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="mailto:dsprinkle@abileneschools.org">dsprinkle@abileneschools.org</a></td>
<td></td>
</tr>
</tbody>
</table>

Does the district have remaining ESSER funding that it has not yet spent as of No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
Abilene USD #435 is planning to utilize ESSER II funds to shore up the learning gaps that have occurred during the COVID-19 challenge.

TEACHING & LEARNING:

Summer Enrichment: The district is preliminarily planning to allocate at least $50,000 toward summer enrichment programs during the next three years. The leadership in our district has a goal to improve the academic progress as measured on the FastBridge universal screener each of the next three fall terms (21-22, 22-23 and 23-24).

9-12 Summer Credit Recovery: Students who have failed required courses during the 2020-2021 school year will be provided the opportunity to regain those credits via the Edgenuity platform used by our Abilene Virtual School.

Additional Academic Support for the 2021-2022 Academic Year: The district is planning to allocate at least $20,000 to provide instructional support for the after-school program. The support will include, but not be limited to homework assistance, tutoring sessions and enrichment lessons at the three elementary schools and the middle school.

STUDENT MOBILITY, FACILITIES & INFRASTRUCTURE

Air Quality: The district is interested in partnering with a reputable HVAC organization to conduct an air quality survey in each of the five school buildings. This work will assist our district as we hope to establish a system that promotes the health of the students and staff.

Considerations will be given to air purification systems, ultraviolet light systems, disinfecting equipment.

FAMILY OUTREACH & SUPPORT

We have found approximately 15% of the City of Abilene's adult population have not earned a high school diploma. We believe there may be a significant number of parents who lost their jobs because of COVID-19. We want to work to improve the employ-ability of our parents.

The district will also look for ways to broaden the scope of mental health services through the district’s partnership with Central Kansas Mental Health.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Abilene USD #435 routinely uses online surveys. A survey is currently being developed to assist district and community leaders with the development of instructional supports and community outreach.

An annual survey will be used to determine the impact of the systems put in place. District leaders believe several of these efforts will continue even after the availability of ESSER funding.

Several of these efforts should have a positive influence on the school system's accreditation measures. With this in mind, we routinely review academic data which will be included in the annual reporting for the Outside Visitation Team.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.
Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and
requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature                  | Gregory L. Brown
Date                                  | 08/06/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditure ($</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>435-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Personal Services - Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>$ 8,000</td>
<td>$ 4,000</td>
<td>$ 4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Supplies &amp; Materials</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Personal Services - Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>$ 8,000</td>
<td>$ 2,000</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Supplies &amp; Materials</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Personal Services - Salaries</td>
<td>Training for staff</td>
<td>$54,000</td>
<td>$ -</td>
<td>$27,000</td>
<td>$27,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------</td>
<td>------------------</td>
<td>--------------</td>
<td>-----------------------------</td>
<td>-------------------</td>
<td>--------</td>
<td>------</td>
<td>--------</td>
<td>--------</td>
<td>------</td>
<td>------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>435-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Supplies &amp; Materials</td>
<td>Purchase items to enhance learning</td>
<td>$6,000</td>
<td>$ -</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Personal Services - Salaries</td>
<td>Provide additional assistance</td>
<td>$18,000</td>
<td>$ -</td>
<td>$9,000</td>
<td>$9,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>435-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Supplies &amp; Materials</td>
<td>Purchase items to enhance learning and well-being of students</td>
<td>$12,000</td>
<td>$ -</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Provide additional training</td>
<td>$10,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>---------</td>
<td>-----</td>
<td>-------</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-----------------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease</td>
<td>Provide additional training</td>
<td>$5,513</td>
<td>$ -</td>
<td>$3,000</td>
<td>$2,513</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchase supplies for health &amp; safety of students</td>
<td>$10,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Assist in the distribution of items for students</td>
<td>$9,000</td>
<td>$2,000</td>
<td>$7,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Purchase items to distribute to students and assist in the learning process</td>
<td>$1,000</td>
<td>$ -</td>
<td>$1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Monitorin g Services</td>
<td>Equipment</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase items to distribute to students and assist in the learning process</td>
<td>$10,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$-</td>
<td>78</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------------------</td>
<td>-----------</td>
<td>------------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-----</td>
<td>-----</td>
<td>--------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>Provide assistance to students that need mental support services.</td>
<td>$19,500</td>
<td>$-</td>
<td>$19,500</td>
<td>$-</td>
<td>$-</td>
<td>Change Request- Was approved for $19,500 in SFY 2022 and $19,500 in SFY 2023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>10. Providing mental health services and supports</td>
<td>Provide materials for students in need</td>
<td>$1,000</td>
<td>$-</td>
<td>$500</td>
<td>$500</td>
<td>$-</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Provide additional assistance to students</td>
<td>$168,000</td>
<td>$45,000</td>
<td>$61,500</td>
<td>$61,500</td>
<td>$-</td>
<td>Approved at 5/11/2021 State Board Meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Provide additional assistance to students</td>
<td>$84,000</td>
<td>$-</td>
<td>$84,000</td>
<td>$-</td>
<td>$-</td>
<td>Change Request- Was approved for $84,000 in SFY 2022 and $84,000 in SFY 2023- Tutoring after school (approximately 12 teachers-1 per grade level)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Purchase items to enhance learning</td>
<td>$28,000</td>
<td>$14,000</td>
<td>$14,000</td>
<td>$-</td>
<td>$-</td>
<td>Change Request-Was approved for $14,000 in SFY 2021, $14,000 in SFY 2022, and $14,000 in SFY 2023- Supplies for summer school</td>
<td></td>
<td></td>
</tr>
<tr>
<td>435-1-020-20210914</td>
<td>Eligible Direct Allocation Instruction Supplies &amp; Materials</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Purchase items to enhance learning</td>
<td>$21,000</td>
<td>$-</td>
<td>$21,000</td>
<td>$-</td>
<td>$-</td>
<td>$78</td>
<td>Change Request: Was approved for $21,000 in SFY 2022 and $21,000 in SFY 2023 - Supplies for afterschool tutoring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>435-1-021-20210914</td>
<td>Eligible Direct Allocation Instruction Personal Services - Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Provide additional assistance</td>
<td>$25,360</td>
<td>$-</td>
<td>$25,360</td>
<td>$-</td>
<td>$-</td>
<td>$78</td>
<td>Change Request: Was approved for $25,360 in SFY 2022 and $25,360 in SFY 2023 - Para support for those at risk and supplemental teaching</td>
<td></td>
<td></td>
</tr>
<tr>
<td>435-1-022-20210914</td>
<td>Eligible Direct Allocation Instruction Supplies &amp; Materials</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Provide additional materials</td>
<td>$6,680</td>
<td>$680</td>
<td>$6,000</td>
<td>$-</td>
<td>$-</td>
<td>$78</td>
<td>Change Request: Was approved for $680 in SFY 2021, $6,000 in SFY 2022, and $6,000 in SFY 2023 - Manipulatives, PAT supplies to increase engagement due to COVID</td>
<td></td>
<td></td>
</tr>
<tr>
<td>435-1-023-20210914</td>
<td>Eligible Direct Allocation Monitoring Services Equipment</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Purchase items to enhance the health and safety of students</td>
<td>$5,000</td>
<td>$-</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>$78</td>
<td>Change Request: Was approved for $5,000 in SFY 2022 and $2,500 in SFY 2023 - Air Purifiers &amp; Air quality sensors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>435-1-024-20210914</td>
<td>Eligible Direct Allocation Instruction Personal Services - Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Provide training to staff</td>
<td>$2,500</td>
<td>$-</td>
<td>$2,500</td>
<td>$-</td>
<td>$-</td>
<td>$78</td>
<td>Change Request: Was approved for $2,500 in SFY 2022 and $2,500 in SFY 2023 - Trainer for effective safe COVID procedures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Provide supplies for staff training</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>78</td>
<td>Change Request-Was approved for $2,500 in SFY 2022 and $2,500 in SFY 2023-Supplies for health protocols</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>-------------</td>
<td>----------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-----------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>435-1-026-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Provide additional assistance</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$2,500</td>
<td>78</td>
<td>Change Request-Was approved for $2,500 in SFY 2022 and $2,500 in SFY 2023-Support for health protocols</td>
</tr>
<tr>
<td>435-1-027-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: We have 110 teachers who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all of our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year).</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$150,000</td>
<td>78</td>
<td>New Line Item</td>
</tr>
<tr>
<td>435-1-028-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: We have 19 teacher aides who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all of our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year).</td>
<td>$28,500</td>
<td>$28,500</td>
<td>$28,500</td>
<td>$28,500</td>
<td>78</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Line Item</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: We have [number] [job title(s)] who have agreed to serve our school community for [year]. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of [year] year).</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>78</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: We have 4 media center aides who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semster of 22-23 year).</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: We have 2 certified district employees who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semster of 22-23 year).</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention Incentive: Our Board Clerk and Board Treasurer both agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semster of 22-23 year).</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention Incentive: We have</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>78</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------------------------------------</td>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>-----------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>--------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>435-1-035-20210914</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td>$10,500</td>
<td>-</td>
<td>10,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>78</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Eligible</td>
<td>435-1-036-20210914</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td>$13,500</td>
<td>-</td>
<td>13,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>78</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Eligible</td>
<td>435-1-037-20210914</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td>$3,000</td>
<td>-</td>
<td>3,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>78</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td>Eligibility</td>
<td>Regular Salaries</td>
<td>Non-Certified Salaries</td>
<td>Certification</td>
<td>Percentage</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td>-------------</td>
<td>-----------------</td>
<td>-----------------------</td>
<td>--------------</td>
<td>------------</td>
<td>--------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plant</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Eligible</td>
<td>$22,500</td>
<td>-</td>
<td>$22,500</td>
<td>-</td>
<td>78</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Retention Incentive:** We have 15 Custodians who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year).

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Eligibility</th>
<th>Regular Salaries</th>
<th>Non-Certified Salaries</th>
<th>Certification</th>
<th>Percentage</th>
<th>New Line Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings</td>
<td>Operation of Buildings</td>
<td>Eligible</td>
<td>$3,000</td>
<td>-</td>
<td>$3,000</td>
<td>-</td>
<td>78</td>
</tr>
</tbody>
</table>

**Retention Incentive:** We have 2 maintenance employees who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year).
| Eligible | Direct Allocation | Student Transport | Regular Non-Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Retention Incentive: We have 14 transportation employees who have agreed to serve our school community for 21-22. The district reached new heights in creativity to fill all our positions. The district believes it is important to encourage our employees remain in their position to give us a better chance to meet the learning needs of our students. Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year). | $ 21,000 | $ - | $ 21,000 | $ - | $ - | $ - | 78 | New Line Item |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Eligible | Direct Allocation | Food Services Operations | Regular Non-Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Retention Incentive: We have 5 district food service employees and 20 food service employees who are under the supervision of our food management company. These employees are very important! We will work with our food management company to complete a supplementa contract to extend our appreciate to ALL those who work in USD #435! Incentive retentions of $500 will be provided to each staff member who agrees to serve for each upcoming semester (2 this year + first semester of 22-23 year). | $ 37,500 | $ - | $ 37,500 | $ - | $ - | $ - | 78 | New Line Item |
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

| Unified School District |

Applicant / Entity Name

| Shawnee Mission |

Applicant / Mailing Address

| 8200 W 71st Street |

Applicant / First and Last Name of Owner, CEO, or Executive Director

| Michael Fulton |

Applicant / Email Address of Owner, CEO, or Executive Director

| mikefulton@smsd.org |

Applicant / Phone Number

| 9139936476 |

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

| 48-0764907 |

Applicant / Website Address (if applicable)

| www.smsd.org |
Application details

Full District Name | Shawnee Mission School District

District Number | 512

Mailing Address | Street Address | 8200 W 71st Street

Mailing | City | Shawnee Mission

Mailing Address | Zip Code | 66204

Authorized Representative of the District | Name | Dr. Michelle Hubbard

Authorized Representative of the District | Position or Title | Superintendent

Authorized Representative of the District | Email Address | MichelleHubbard@smsd.org

Authorized Representative of the District | Phone Number | +19139936416

Would you like to additional district representatives to the application? | Yes

Other District Representative 1 | Email Address | allisonstaroski@smsd.org

Other District Representative 2 | Email Address | russknapp@smsd.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

On April 12, 2021 the SMSD Board of Education was presented a comprehensive report detailing the impact of COVID 19 on SMSD's 26,000 students. The report identifies specific areas where disparate COVID-19 data exist for specific groups. For purposes of this application, disparate impact is defined as a substantial negative difference in data from a “normal” base-line year compared to data observed during the pandemic. Disparate data are evident with the following student groups (white, black, hispanic, ELL, SPED, free/reduced lunch) and specific areas (mathematics, english language arts, course failure rates, chronic absenteeism).

Anecdotal information observed by staff regarding the emotional impact of the pandemic on students and their families indicate clear need for social-emotional supports. Baseline data on social-emotional wellness are not available. These data were in the process of being collected during the 2019-20 school year. Spring 2020 data collection was disrupted by the pandemic. The same was true for student data associated with the district’s diversity, equity and inclusion (DEI) initiative which is designed to support student development of personalized learning plans that prepare them to be college/career ready and graduate with the interpersonal skills they need for life success. Regardless, measures for these areas are in place and progress will be publicly reported as part SMSD's on-going program evaluation process.
Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  

Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

The remaining funds available for ESSER I have been set aside for non-public schools.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

All expenditures directly support areas and groups disparately as noted in section 1. The expenditures emphasize the importance of careful diagnosis of student learning needs. Teachers served on committees designed to develop and monitor planned expenditures provided by ESSER II. The following expenditures are designed to directly support disparate impact as follows.

Planned expenditures related to academic support include a commitment to hiring more elementary teachers and ten math teachers at middle and high school. This will reduce class sizes and increase opportunities for personalized attention to student learning. Plans also include hiring additional Instructional Coaches who provide job-embedded professional learning. With this addition, ALL staff will have full-time access to an instructional coach. This includes instructional coaching and English language support with our early childhood programs. We will also expand and enhance intervention resources for reading and math support at the secondary level, particularly where students may be at-risk for course failure and/or for not graduating on time. Plans include resources for professional learning designed to accelerate engagement with RTI and PLC protocols and resources for Pre-K-12. Finally, academic-focused expenditures will be allocated to provide scholarships for district provided summer programs, ensuring equitable access to these opportunities.

Planned expenditures related to social/emotional wellness include the addition of seven social worker positions and four high school counseling positions. These plans also include support for dedicated building substitutes so that teacher teams have increased ex time to collaborate to diagnose student needs and plan for instruction and intervention. Dedicated building subs will also have had time to develop relationships with students so that high-quality instruction and support continues even in the teacher’s absence.

Finally, planned expenditures for HVAC are intended to improve indoor air quality in designated buildings.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will determine the impact of allocated expenditures by continuing to track the data used to determine its specific needs in areas that include mathematics, English language arts, course failure rates, and chronic absenteeism. Academic performance will primarily be measured using NWEA MAP growth data with supporting measures such as results from the Kansas Assessments and the ACT. Academic and social/emotional effects will also be reflected through monitoring of attendance data (chronic absenteeism) and graduation rates. Determination of social and emotional impacts will be evaluated through surveys, as well as anecdotal feedback from staff, students, and parents.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988; The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and
requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Michelle Hubbard
Date | 07/30/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure(s) ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>512-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students )</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>7 Elementary Social Workers to provide mental health support to students</td>
<td>$ 572,000</td>
<td>$ 572,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>109-6119-2110-905-0000</td>
<td>Approved at 6/9/2021 at State Board Meeting</td>
</tr>
<tr>
<td>512-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students )</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>4 High School Counselors to address learning loss</td>
<td>$ 372,000</td>
<td>$ 372,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>109-6116-2120-905-0000</td>
<td>Approved at 6/9/2021 at State Board Meeting</td>
</tr>
<tr>
<td>512-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salary</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>18 Elementary teachers to reduce class sizes to address learning loss</td>
<td>$ 1,404,000</td>
<td>$ 1,404,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>109-6111-1110-905-0000</td>
<td>Approved at 6/9/2021 at State Board Meeting</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>----------------------------------------</td>
<td>----------------------------------------</td>
<td>----------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>54 building substitutes to address learning loss</td>
<td>10 Secondary math teachers to address learning loss</td>
<td>Elementary instructional materials to address learning loss</td>
<td>Middle school instructional materials to address learning loss</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$2,160,000</td>
<td>$2,160,000</td>
<td>$780,000</td>
<td>$780,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Approved at 6/9/2021 at State Board Meeting
| 512-1-008-20210914 | Eligible | Direct Allocation | Instructional Supplies and Materials (includes computer software) | 12. Addressing learning loss among students, including vulnerable populations | High school instructional materials to address learning loss | $675,000 | $675,000 | $- | $- | $- | 109-6610-1300-905-00000 | Approved at 6/9/2021 at State Board Meeting |
| 512-1-009-20210914 | Eligible | Direct Allocation | Support Services - Instructional | Regular Certified Salaries | 12. Addressing learning loss among students, including vulnerable populations | 6.5 elementary instructional coaches to address learning loss | $500,500 | $500,500 | $- | $- | $- | 109-6111-2200-905-00000 | Approved at 6/9/2021 State Board Meeting |
| 512-1-010-20210914 | Eligible | Direct Allocation | Instructional Equipment | 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students | Technology needs - MacBooks/iPads for additional staff and Webex boards for schools for remote preparedness | $450,463 | $450,463 | $- | $- | $- | 109-6730-1000-905-00000 | Approved at 6/9/2021 State Board Meeting |
| Eligible Direct Allocation | Instructio n | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | *NEW ITEM* Retention pay to honor the work of employees during the pandemic and retain them for the 2021-22 school year. | $ 2,300,500 | $ 2,300,500 | $ - | $ - | $ - | 109-6154-1000-905-0000 | New Line Item. Per applicant: All district employees are eligible for a $600 retention payment. This is based on 3,431 employees. The below language is from the agreement with SM-NEA IBB Negotiations. The same criteria is being applied to all other employees of the district when determining eligibility for the retention payment. The Team discussed eligibility for the retention payment from ESSER II funds. A $600 retention payment will be issued to Professional Employees who are eligible for step movement under the PNA (meaning that they were employed as of January 26, 2021), and who return for the 2021-22 school year and are still employed when the September 20, 2021 payroll is processed. Professional Employees who took extended leave during the 2020-21 school year will be eligible for a $300 retention payment if they worked at least 1 semester during the 2020-21 school year, and if they return for the 2021-22 school year and are still employed when the September 20, 2021 payroll is processed. The retention payments will be issued as a separate check at the same time of the September payroll. |
## ESSER II Overview and Table of Contents

<table>
<thead>
<tr>
<th>Plan</th>
<th>District Number</th>
<th>District Name</th>
<th>Total Public School Students (FTE)¹</th>
<th>% Students Approved for Free- or Reduced-Price Lunch²</th>
<th>Total Direct and True Up Allocation</th>
<th>Total Requested</th>
<th>% Requested of Total Allocation</th>
<th>Total Eligible</th>
<th>% Eligible of Total Requested</th>
<th>Eligible Value Per Student (FTE)¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>115</td>
<td>Nemaha Central</td>
<td>609</td>
<td>27%</td>
<td>$209,954</td>
<td>$52,432</td>
<td>25%</td>
<td>$52,432</td>
<td>100%</td>
<td>$86</td>
</tr>
<tr>
<td>2</td>
<td>218</td>
<td>Elkhart</td>
<td>398</td>
<td>42%</td>
<td>$228,115</td>
<td>$228,115</td>
<td>100%</td>
<td>$228,115</td>
<td>100%</td>
<td>$573</td>
</tr>
<tr>
<td>3</td>
<td>224</td>
<td>Clifton-Clyde</td>
<td>292</td>
<td>38%</td>
<td>$180,416</td>
<td>$180,416</td>
<td>100%</td>
<td>$180,416</td>
<td>100%</td>
<td>$618</td>
</tr>
<tr>
<td>4</td>
<td>230</td>
<td>Spring Hill</td>
<td>3,316</td>
<td>30%</td>
<td>$994,946</td>
<td>$994,946</td>
<td>100%</td>
<td>$994,946</td>
<td>100%</td>
<td>$300</td>
</tr>
<tr>
<td>5</td>
<td>284</td>
<td>Chase County</td>
<td>344</td>
<td>38%</td>
<td>$157,157</td>
<td>$157,157</td>
<td>100%</td>
<td>$157,157</td>
<td>100%</td>
<td>$458</td>
</tr>
<tr>
<td>6</td>
<td>297</td>
<td>St Francis Comm Sch</td>
<td>269</td>
<td>51%</td>
<td>$195,888</td>
<td>$195,888</td>
<td>100%</td>
<td>$195,888</td>
<td>100%</td>
<td>$727</td>
</tr>
<tr>
<td>7</td>
<td>300</td>
<td>Comanche County</td>
<td>287</td>
<td>48%</td>
<td>$188,566</td>
<td>$188,566</td>
<td>100%</td>
<td>$188,566</td>
<td>100%</td>
<td>$658</td>
</tr>
<tr>
<td>8</td>
<td>340</td>
<td>Jefferson West</td>
<td>827</td>
<td>31%</td>
<td>$307,237</td>
<td>$307,237</td>
<td>100%</td>
<td>$307,237</td>
<td>100%</td>
<td>$372</td>
</tr>
<tr>
<td>9</td>
<td>349</td>
<td>Stafford</td>
<td>261</td>
<td>50%</td>
<td>$227,394</td>
<td>$227,394</td>
<td>100%</td>
<td>$227,394</td>
<td>100%</td>
<td>$873</td>
</tr>
<tr>
<td>10</td>
<td>374</td>
<td>Sublette</td>
<td>377</td>
<td>70%</td>
<td>$295,197</td>
<td>$295,197</td>
<td>100%</td>
<td>$295,197</td>
<td>87%</td>
<td>$680</td>
</tr>
<tr>
<td>11</td>
<td>384</td>
<td>Blue Valley</td>
<td>208</td>
<td>26%</td>
<td>$73,367</td>
<td>$73,367</td>
<td>100%</td>
<td>$73,367</td>
<td>100%</td>
<td>$354</td>
</tr>
<tr>
<td>12</td>
<td>385</td>
<td>Andover</td>
<td>208</td>
<td>26%</td>
<td>$73,367</td>
<td>$73,367</td>
<td>100%</td>
<td>$73,367</td>
<td>100%</td>
<td>$354</td>
</tr>
<tr>
<td>13</td>
<td>397</td>
<td>Centre</td>
<td>152</td>
<td>13%</td>
<td>$128,310</td>
<td>$83,310</td>
<td>65%</td>
<td>$83,310</td>
<td>100%</td>
<td>$550</td>
</tr>
<tr>
<td>14</td>
<td>398</td>
<td>Peabody-Burns</td>
<td>271</td>
<td>37%</td>
<td>$227,394</td>
<td>$227,394</td>
<td>100%</td>
<td>$227,394</td>
<td>100%</td>
<td>$994</td>
</tr>
<tr>
<td>15</td>
<td>403</td>
<td>Otis-Bison</td>
<td>214</td>
<td>37%</td>
<td>$266,663</td>
<td>$212,663</td>
<td>94%</td>
<td>$212,663</td>
<td>100%</td>
<td>$994</td>
</tr>
<tr>
<td>16</td>
<td>411</td>
<td>Goessel</td>
<td>214</td>
<td>37%</td>
<td>$226,663</td>
<td>$212,663</td>
<td>94%</td>
<td>$212,663</td>
<td>100%</td>
<td>$994</td>
</tr>
<tr>
<td>17</td>
<td>413</td>
<td>Chanute Public Schools</td>
<td>1,685</td>
<td>60%</td>
<td>$1,791,330</td>
<td>$1,791,330</td>
<td>100%</td>
<td>$1,791,330</td>
<td>100%</td>
<td>$1,063</td>
</tr>
<tr>
<td>18</td>
<td>417</td>
<td>Morris County</td>
<td>757</td>
<td>51%</td>
<td>$524,573</td>
<td>$524,573</td>
<td>100%</td>
<td>$524,573</td>
<td>100%</td>
<td>$693</td>
</tr>
<tr>
<td>19</td>
<td>431</td>
<td>Hoisington</td>
<td>723</td>
<td>58%</td>
<td>$532,374</td>
<td>$532,374</td>
<td>100%</td>
<td>$532,374</td>
<td>100%</td>
<td>$737</td>
</tr>
<tr>
<td>20</td>
<td>444</td>
<td>Little River</td>
<td>271</td>
<td>28%</td>
<td>$118,993</td>
<td>$118,993</td>
<td>100%</td>
<td>$118,993</td>
<td>100%</td>
<td>$439</td>
</tr>
<tr>
<td>21</td>
<td>466</td>
<td>Healy Public Schools</td>
<td>42</td>
<td>74%</td>
<td>$93,232</td>
<td>$93,232</td>
<td>100%</td>
<td>$93,232</td>
<td>100%</td>
<td>$2,220</td>
</tr>
<tr>
<td>22</td>
<td>501</td>
<td>Topeka Public Schools</td>
<td>12,039</td>
<td>77%</td>
<td>$18,438,040</td>
<td>$18,438,040</td>
<td>98%</td>
<td>$18,438,040</td>
<td>100%</td>
<td>$1,532</td>
</tr>
</tbody>
</table>

Total: 28,467 (44%) $26,952,092 $25,562,934 (95%) $25,523,984 $897

---

1. Includes the number of non-weighted, non-virtual full-time equivalent (FTE) students in the 2020-2021 school year (part-time students are accounted for to the nearest tenth). Students who transitioned to remote learning due to COVID-19 (remote learners) are included in the FTE totals.

2. Reflects the percent of student headcount approved for free or reduced-price lunch in the 2020-2021 school year.
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
Unified School District

Applicant / Entity Name
USD #115 Nemaha Central Schools

Applicant / Mailing Address
318 Main St
Seneca KS
66538

Applicant / First and Last Name of Owner, CEO, or Executive Director
Darrel D Kohlman

Applicant / Email Address of Owner, CEO, or Executive Director
dkohlman@usd115.org

Applicant / Phone Number
785-366-6101

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name
Nemaha Central
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

During the 2020-2021 school year USD #115 was in-person and onsite for the entire year. We offered a Parent Choice Remote Learning option and less than 10% of our students’ families choose this option. Our biggest obstacle was working with students and staff that had been quarantined but were not ill. The peak of quarantines occurred in late November. The county health department changed quarantine rules for schools at this time and only students that tested positive had to quarantine if both individuals were wearing a mask. Overall our data showed little negative impact on student learning loss for most of our students with some impact on primary grades. Our data showed more impact on the mental health of our students and students’ families. Additionally, the impacts of learning loss and mental health was more significant among our at-risk student population. Our student population preK-12 for the 20-21 school year was 659 students with approximately 20% being at-risk.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD #115 will use it's ESSER II allocation to provide more school counseling services, hire a Licensed Clinical Mental Health Provider, and provide a Student/Family Liaison (social worker) to address the mental health needs of our students and families. In addition, we will hire an additional primary grade teacher so that we can reduce the student to teacher ratio as a way to address the learning loss due to the pandemic, specifically focusing on our at-risk students in primary grades.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will use Fastbridge for both academic and social-emotional data to more frequently measure, monitor, and intervene as needed. Additionally, Fastbridge will help us to continually evaluate the positive impact of additional counseling services and
a Licensed Clinical Mental Health Provider. We will also use the Kansas Assessment Program for summative academic data to measure the impact of student learning between years.

**Notes on ESSER II application Excel template:**

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

![XLSX](115_NemahaCentral_ESSER I... (154 KiB download))

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature │ Darrel Kohlman

Date │ 08/25/2021

Log in to [commonapp.grantplatform.com](http://commonapp.grantplatform.com) to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>115-1-001-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Occupational Therapy-Related Services</td>
<td>Personal Services - Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>We will provide an onsite therapist that will address mental health needs of students impacted by the COVID-19 pandemic. This has the potential to impact over 500 students.</td>
<td>$ 57,050</td>
<td>$ 57,050</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>115-1-002-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>We want to add a teacher to provide smaller class size more social distancing and increase individual support for students impacted by the pandemic.</td>
<td>$ 51,546</td>
<td>$ 51,546</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>115-1-003-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Personal Services - Salaries</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>We will provide an counselor that will address socio-emotional needs of students impacted by the COVID-19 pandemic. This has the potential to impact over 300 preK-5 students.</td>
<td>$ 48,926</td>
<td>$ 48,926</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>115-1-004-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Personal Services - Salaries</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>We will provide an counselor that will address socio-emotional needs of students impacted by the COVID-19 pandemic. This has the potential to impact over 100 6-8 students.</td>
<td>$ 33,924</td>
<td>$ 33,924</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Personal Services - Salaries</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>We will provide an social worker (Student Family Liason) that will address social-emotional needs of students and help families connect with resources created by the COVID-19 pandemic. This has the potential to impact over 500 students.</td>
<td>$13,508</td>
<td>$13,508</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$96</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>----------------------------</td>
<td>-----------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------------------------------</td>
<td>---------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Purchased Property Services</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>We plan to purchase FastBridge as a tool to measure and address academic learning and social-emotional needs of students created by the COVID pandemic. This will impact over 700 students.</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$96</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
Unified School District

Applicant / Entity Name
USD 218 - Elkhart

Applicant / Mailing Address
PO Box 999
Elkhart, KS. 67950

Applicant / First and Last Name of Owner, CEO, or Executive Director
Rex Richardson

Applicant / Email Address of Owner, CEO, or Executive Director
rrichardson@usd218.org

Applicant / Phone Number
6206972195

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name
Elkhart

District Number
218
COVID-19 certainly had a negative impact on our students, staff, and community. We were fortunate last year as we only had to go remote (K-8) for a short period of time and was able to keep our High School open the entire year. We believe our Pandemic Plan which included social distancing, the wearing of masks, frequent hand sanitizing, temperature checks, and enhanced cleaning protocols enabled us to safely keep our school open.

Even though our re-opening plan allowed us to safely provide in person learning throughout most of the year, we continued to see the negative impact both academically and emotionally on our students and staff. Learning loss was apparent throughout the district we had a much higher need for counseling and behavior interventions.

To help address some of these issues, we used about 50% of our ESSER I funds to provide an enhanced K-12 summer school program that was available to all students rather than just those requiring extra learning opportunities. We also utilized our CATS Afterschool program staff and resources for enrichment activities and curriculum-based field trips every Friday. Our 9-12 graders had opportunities for credit recovery and ACT Prep.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by — (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 218 would like to use ESSER II funds for the following:

Provide Extended learning opportunities for our students before and after school.

Continue providing summer school opportunities for K-12 students.

Employ an additional para in Title I, ESOL, and At-Risk, to enhance our MTSS efforts

Continue paying substitutes for teachers who are absent due to COVID-19 exposure.
Purchase additional temperature kiosk, handheld thermometers, masks, cleaning supplies, and electrostatic disinfecting machines.

Purchase Aerus Air Purification Systems for the two cafeterias, auditorium, and two gymnasiums,

Install a new HVAC system in our old gym, locker-rooms, and health classroom. The current boiler system provides no fresh air circulation in the building.

Replace non-opening windows in the 7th and 8th classrooms.

Replace non-opening windows in the health classroom located in Fowler Field House.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will continue to monitor data regarding student achievement and their social / emotional well-being throughout the year. FastBridge assessments are given to every student three times a year, and the District utilizes SAEBRS & MySAEBRS to screen and monitor the social emotional health of our students. Through the MTSS process, timely interventions are in place to ensure every student is making adequate progress.

Our priority is to provide a safe, productive learning environment and continue in-person instruction throughout the year.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

![XLSX](218_Elkhart_ESSERII Plan.xlsx)   (153 KiB download)

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:


Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom...
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Rex Richardson
Date | 08/10/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>218-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Classified Wages</td>
<td>$18,017</td>
<td>$2,017</td>
<td>$8,000</td>
<td>$8,000</td>
<td>$-</td>
<td>63604</td>
<td>Per applicant, We held 22 days of K-12 (At-Risk) summer school for interested students from 8:00 AM to 12:00 PM ~ June 1 - June 30, 2021 We employed 8 teachers and 13 Teacher Aides Our focus was on Reading &amp; Math interventions and enrichment activities. We had 91 - K-8 students and 2 Secondary students (credit recovery) We also offered an Enhancement Summer School program at the HS ~ ACT Prep June 1 - June 28 - 2 Hours per day 3 Teachers - 20 Days - 10 Students The teachers were paid $30 an hour and the aides $15</td>
</tr>
<tr>
<td>218-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Other Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Unemployment</td>
<td>$73</td>
<td>$9</td>
<td>$32</td>
<td>$32</td>
<td>$-</td>
<td>63606</td>
<td></td>
</tr>
<tr>
<td>218-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Certified Wages</td>
<td>$44,000</td>
<td>$-</td>
<td>$22,000</td>
<td>$22,000</td>
<td>$-</td>
<td>63602</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School Social Security Contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>----------------------------------------------------------------------</td>
<td>---------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-004-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$4,896</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-005-20210914</td>
<td></td>
<td>Temporary Certified Substitute Salaries for Certified Staff</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$21,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-006-20210914</td>
<td></td>
<td>Other Health Services</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>$15,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-007-20210914</td>
<td></td>
<td>Other Health Services</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>$4,800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-008-20210914</td>
<td></td>
<td>Other Health Services</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>$24,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project No.</td>
<td>Eligible Direct Allocation</td>
<td>Other Health Services</td>
<td>Supplies &amp; Materials</td>
<td>Description</td>
<td>Budget</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------------</td>
<td>-----------------------</td>
<td>---------------------</td>
<td>-------------</td>
<td>--------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-009-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Other Health Services</td>
<td>Supplies &amp; Materials</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Purchase air purifiers for the 2-Cafeteria’s, Auditorium, and 2-Gymasiums</td>
<td>$14,000</td>
<td>-</td>
<td>$14,000</td>
<td>-</td>
<td>$63601</td>
<td>Allowable if CDC guidelines are met</td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-1-010-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Other Health Services</td>
<td>Supplies &amp; Materials</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Purchase two 10-Ton Heat/Cooling HVAC Units in our old gym. The gym and surrounding areas are currently served with an outdated boiler system that does not provide any fresh air circulation</td>
<td>$78,930</td>
<td>-</td>
<td>$78,930</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Allowable if CDC guidelines are met</td>
<td></td>
</tr>
<tr>
<td>218-1-011-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Other Health Services</td>
<td>Supplies &amp; Materials</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>We will provide 2, in-town Hot-Spots for off-site internet connectivity and purchase a year subscription for Zoom Teaching/Meetings</td>
<td>$3,400</td>
<td>-</td>
<td>$3,400</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Allowable if CDC guidelines are met</td>
<td></td>
</tr>
</tbody>
</table>

Per applicant, hot spots assist students with access for expanded learning opportunities to address learning loss.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  USD #224 Clifton-Clyde

Applicant / Mailing Address  |  616 N High St, Ste2, Clyde KS 66938

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Art Baker

Applicant / Email Address of Owner, CEO, or Executive Director  |  abaker@usd224.com

Applicant / Phone Number  |  785-446-2098

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  48-0723867

Applicant / Website Address (if applicable)  |  www.usd224.com

Applicant / W9 or Year-end Financial Statement (if applicable)  
Download Form W-9
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Due to schools being shut down for COVID in March 2020, the district did notice students were behind in basic skills when they returned in August 2020. We had some students choose to transfer to home schooling or remote learning in August 2020. By our 9/20 count date, USD 224 had only 1 remote learner during the 20-21 school year. We did not miss any school days due to COVID in 20-21. We had some quarantine students that did remote in while on quarantine.
Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We have hired a teacher to help reduce class size at the elementary level. The board approved a retention bonus to be paid for all returning staff in 21-22 due to dealings with COVID. Funds will be used to continue to purchase cleaning supplies specific to extra cleaning during COVID. Some funds will be set aside for educational technology purchases. The rest of the funds will be used for a HVAC audit and the costs to replace/upgrade our district HVAC system.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The additional staff member hiring should directly impact student outcomes. Additional technology to assist in the classroom will impact students directly. The cleaning purchases and HVAC replacement/upgrade will improve the chances for students being able to stay in school with cleaner buildings and better air flow.

**Notes on ESSER II application Excel template:**

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988; 

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for
such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Denise Cyr
Date | 08/18/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Staff member salary to lower class size</td>
<td>$44,033</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>64-231-1000-110-00</td>
<td>Per narrative, Due to schools being shut down for COVID in March 2020, the district did notice students were behind in basic skills when they returned in August 2020. We have hired a teacher to help reduce class size at the elementary level. Per applicant, We worked to keep class size down at our lower grades to address learning loss.</td>
</tr>
<tr>
<td>224-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Employee Benefits-Fringe</td>
<td>$7,027</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>64-231-1000-210-00</td>
<td></td>
</tr>
<tr>
<td>224-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>FICA - Employer's Contribution</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Social Security</td>
<td>$3,500</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>64-231-1000-221-00</td>
<td></td>
</tr>
<tr>
<td>224-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Unemployment</td>
<td>$100</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>64-231-1000-250-00</td>
<td></td>
</tr>
<tr>
<td>224-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Cleaning Supplies</td>
<td>$10,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>64-231-2600-610-00</td>
<td>Per narrative, Funds will be used to continue to purchase cleaning supplies specific to extra cleaning during COVID.</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Instructional Technology-Related Hardware</td>
<td>Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Technology Equipment</td>
<td>$ 20,000</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ 10,000</td>
<td>64-231-1000-700-00</td>
<td>Per applicant, Technology can be used to address learning loss. Additional programs are needed to address individual needs caused by inconsistencies in school attendance caused by quarantines, illnesses, etc. Technology purchases to include Fastbridge screening, diagnostic and progress monitoring tools.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Engineering Services</td>
<td>Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>HVAC Audit</td>
<td>$ 6,806</td>
<td>$ -</td>
<td>$ 6,806</td>
<td>$ -</td>
<td>64-231-2600-344-00</td>
<td>Allowable if CDC approves.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>HVAC Update/Repair s</td>
<td>$ 40,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 40,000</td>
<td>64-231-2600-700-00</td>
<td>Allowable if CDC approves.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructional Technology-Related Hardware</td>
<td>Temporary Certified Substitute Salaries for Certified Staff</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Substitute Wages</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>64-231-1000-115-00</td>
<td>Per applicant, We are planning on having teachers that have to quarantine, isolate, or be home for minor children that are in quarantine.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructional Technology-Related Hardware</td>
<td>Regular Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$ 22,170</td>
<td>$ -</td>
<td>$ 22,170</td>
<td>$ -</td>
<td>64-231-1000-110-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$ 750</td>
<td>$ -</td>
<td>$ 750</td>
<td>$ -</td>
<td>64-231-2300-110-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$750</td>
<td>$ -</td>
<td>$750</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------------</td>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>------------------------------------------------</td>
<td>-----------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-012-02010914</td>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-2400-110-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Retention for Employees returning 21-22 yr</th>
<th>$6,250</th>
<th>$ -</th>
<th>$6,250</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-013-02010914</td>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-1000-120-00</td>
</tr>
<tr>
<td></td>
<td>Instructio n</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Counseling Services</th>
<th>Regular Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Retention for Employees returning 21-22 yr</th>
<th>$750</th>
<th>$ -</th>
<th>$750</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-014-02010914</td>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-2122-120-00</td>
</tr>
<tr>
<td></td>
<td>Counseling Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Health Services</th>
<th>Regular Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Retention for Employees returning 21-22 yr</th>
<th>$750</th>
<th>$ -</th>
<th>$750</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-015-02010914</td>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-2130-120-00</td>
</tr>
<tr>
<td></td>
<td>Health Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>School Library Services</th>
<th>Regular Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Retention for Employees returning 21-22 yr</th>
<th>$750</th>
<th>$ -</th>
<th>$750</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-016-02010914</td>
<td>Direct Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-2222-120-00</td>
</tr>
<tr>
<td></td>
<td>School Library Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Office of the Principal Services</th>
<th>Regular Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Retention for Employees returning 21-22 yr</th>
<th>$750</th>
<th>$ -</th>
<th>$750</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-1-017-02010914</td>
<td>Direct Allocation</td>
<td>Office of the Principal Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64-231-2410-120-00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Type</td>
<td>Regular Non-Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>---------------------------------------</td>
<td>--------------</td>
<td>-------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>---------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-018</td>
<td>Eligible Direct Allocation Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$750</td>
<td>-</td>
<td>$750</td>
<td>-</td>
<td>64-231-2500-120-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-019</td>
<td>Eligible Direct Allocation Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$2,250</td>
<td>-</td>
<td>$2,250</td>
<td>-</td>
<td>64-231-2600-120-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-020</td>
<td>Eligible Direct Allocation Monitorin g Services</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$6,750</td>
<td>-</td>
<td>$6,750</td>
<td>-</td>
<td>64-231-2720-120-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-021</td>
<td>Eligible Direct Allocation Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$750</td>
<td>-</td>
<td>$750</td>
<td>-</td>
<td>64-231-3100-120-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-022</td>
<td>Eligible Direct Allocation Instruction Social Security Contributions</td>
<td>Social Security Contributions</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$2,000</td>
<td>-</td>
<td>$2,000</td>
<td>-</td>
<td>64-231-1000-220-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-023</td>
<td>Eligible Direct Allocation Counseling Services Social Security Contributions</td>
<td>Social Security Contributions</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$57</td>
<td>-</td>
<td>$57</td>
<td>-</td>
<td>64-231-2122-220-00</td>
<td>Per applicant, premium pay with the incentive of retention will be $750 per staff member who returned for the 21-22 school year, to be paid in August. Per applicant, all premium pay with the incentive of retention was planned and approved by the local board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Health Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------</td>
<td>-------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>---------------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-024-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-025-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-026-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-027-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-028-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-029-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$57</td>
<td>$57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-030-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$172</td>
<td>$172</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-031-20210914</td>
<td></td>
<td></td>
<td></td>
<td>$516</td>
<td>$516</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>2021-2022-231-2000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>------------------------------------</td>
<td>---------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------</td>
<td>---------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-032-20210914</td>
<td>Direct Allocation Food Services Operation s</td>
<td>$-</td>
<td>$57</td>
<td>$-</td>
<td>$57</td>
<td>64-231-3100-220-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-033-20210914</td>
<td>Direct Allocation Instructio n</td>
<td>$-</td>
<td>$41</td>
<td>$-</td>
<td>$41</td>
<td>64-231-1000-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-034-20210914</td>
<td>Direct Allocation Counselin g Services</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2122-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-035-20210914</td>
<td>Direct Allocation Health Services</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2130-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-036-20210914</td>
<td>Direct Allocation School Library Services</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2222-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-037-20210914</td>
<td>Direct Allocation Support Services - General Administration</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2300-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-038-20210914</td>
<td>Direct Allocation Support Services - School Administration</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2400-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>224-1-039-20210914</td>
<td>Direct Allocation Office of the Principal Services</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>64-231-2410-250-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-2500-250-00</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>--------------------------</td>
<td>-------------------------------------------------</td>
<td>------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>------------------</td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-2600-250-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-2720-250-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-3100-250-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Instruction Other Employee Benefits</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-1000-290-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation 20210914</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Retention for Employees returning 21-22 yr</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>64-231-2720-290-00</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  USD 230 Spring Hill

Applicant / Mailing Address

|  17640 W 199th St

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Doug Schwinn

Applicant / Email Address of Owner, CEO, or Executive Director  |  schwinn@usd230.org

Applicant / Phone Number  |  9135927204

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Spring Hill

District Number  |  230
Mailing Address | Street Address | 17640 W 199th Street
Mailing | City | Spring Hill
Mailing Address | Zip Code | 66083
Authorized Representative of the District | Name | Doug Schwinn
Authorized Representative of the District | Position or Title | Director of Business
Authorized Representative of the District | Email Address | schwinn@usd230.org
Authorized Representative of the District | Phone Number | +19135927204
Would you like to additional district representatives to the application? | No

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

All 500+ staff members were impacted by COVID-19 in some fashion. Some with great changes to their daily schedules, and others simply carrying the mental load of the unknown and being asked to do things they had never been trained on before. Sickness and quarantines significantly disrupted working schedules and added to the overall stress levels.

Our students were definitely impacted as well. Some students suffered great learning loss while others adapted and performed fairly well. Overall our teachers and staff went above and beyond the call of duty, and it was reflected in our overall test scores. Our students actually performed better than we would have anticipated, but we credit it to the efforts of our staff across the board.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We hired an office aide at each of our buildings to be responsible for temperature checks as well as additional cleaning measures within our facilities. The eight new positions costs us approximately $155,000 in salary and benefits. We hired 3 new positions for the online remote learning classes we offered. A fraction of the cost was covered with ESSER I funding, and the remaining $97,000 will come from ESSER II funding. We hired an outside agency to help with the cleaning of our facilities because we struggled to attract and retain custodians. Finally, we purchased additional cleaning supplies, PPE, and equipment to help keep our facilities as clean and safe as possible. All of these costs were incurred during the 2020-2021 school year.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

All of the true up funding will go towards 2021-2022 anticipated expenditures. A majority of our funding will be hiring seven new math & reading interventionists to help with learning loss at our elementary levels ($450,000). $50,000 is for additional cleaning supplies, hand sanitizer, and possible PPE.

We should have gained 180 students on the 9/20/2020 count date, instead we grew by 70. 2nd semester we added nearly 110 students that we won’t get funding for in 2021-2022 due to the lag in the funding formula. In addition, we plan to gain...
another 190 students by 9/20/2021 putting our combined increase at 300. With funding for only 70 new students it puts us in a very difficult position to either increase class sizes, or add a significant amount of new staff to maintain current class sizes and allow for potential social distancing. We earmarked just $58,000 to help with this burden.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662. purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.  
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.  
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.  
A State or a subgrantee shall directly administer or supervise the administration of each project.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.  
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”  
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.  
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.  
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.  
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.  
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.  
A State and a subgrantee shall keep records that fully show:  
(a) The amount of funds under the grant or subgrant;  
(b) How the State or subgrantee uses the funds;  
(c) The total cost of the project;  
(d) The share of that cost provided from other sources; and  
(e) Other records to facilitate an effective audit.  
(Approved by the Office of Management and Budget under control number 1880-0513)  
(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.  
A State and a subgrantee shall keep records to show its compliance with program requirements.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:  
2 CFR Subpart D – Post Federal Award Requirements  
§200.302 Financial management.  
§200.303 Internal controls.  
§200.305 Payment.  
§200.313 Equipment.  
§200.314 Supplies.  
§200.318 General procurement standards.  
§200.320 Methods of procurement to be followed;  
2 CFR 200 Subpart E: Cost Principles:  
§200.403 Factors affecting allowability of costs.  
§200.404 Reasonable costs.  
§200.405 Allocable costs.  
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Doug Schwinn
Date | 07/29/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>230-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Supplies used to clean district facilities</td>
<td>$47,142</td>
<td>$47,142</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>230-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>We hired 3 additional teachers to support optional remote learning (ORL) - Partly covered with ESSER I funding</td>
<td>$69,915</td>
<td>$69,915</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>230-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Insurance for 3 additional teachers providing ORL</td>
<td>$17,202</td>
<td>$17,202</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>230-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Social security for 3 additional teachers providing ORL</td>
<td>$10,482</td>
<td>$10,482</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio, Other Employee Benefits</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Dental insurance for 3 additional teachers providing ORL</td>
<td>$1,066</td>
<td>$1,066</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-----------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Dental insurance for 3 additional teachers providing ORL</td>
<td>$1,066</td>
<td>$1,066</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Full-Time Non-Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>We hired 8 additional staff members to perform temperature checks and additional cleaning services</td>
<td>$122,329</td>
<td>$122,329</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Group Insurance</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Group insurance for 8 additional staff members</td>
<td>$17,747</td>
<td>$17,747</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Social security for 8 additional staff members</td>
<td>$8,144</td>
<td>$8,144</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Other Employee Benefits</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Dental insurance for 8 additional staff members</td>
<td>$2,800</td>
<td>$2,800</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entry</td>
<td>Sequence</td>
<td>Eligible</td>
<td>Allocation Type</td>
<td>Support Services</td>
<td>Overtime Salaries</td>
<td>Overtime for 8 additional staff member to perform temperature checks and additional cleaning services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>----------</td>
<td>----------</td>
<td>----------------</td>
<td>------------------</td>
<td>-------------------</td>
<td>-------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-010-20210914</td>
<td>Direct</td>
<td>School Administration</td>
<td></td>
<td></td>
<td></td>
<td>Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-011-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td></td>
<td></td>
<td></td>
<td>Substitute Salaries for ORL positions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-1-012-20210914</td>
<td>Direct</td>
<td>Operations &amp; Maintenance of Plant</td>
<td></td>
<td></td>
<td></td>
<td>Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230-2-001-20210914</td>
<td>True Up</td>
<td>Operations &amp; Maintenance of Plant</td>
<td></td>
<td></td>
<td></td>
<td>Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Cost Details:**

- $66 x 66 = $4,356
- $1,059 x 1,059 = $1,118,881
- $139,991 x 1,059 = $149,990,009
- $50,000 x 50,000 = $2,500,000

**Accounting Notes:**

- Account name missing; Applicant responded via email: provided account name added to Column D.
- Account name missing; Applicant responded via email: COVID mitigation required us to perform a lot more detailed cleaning than in a normal year. We attempted to hire additional custodians and could not find people who were willing to work. We ended up hiring an outside firm to increase the amount of cleaning at all facilities.
- More information requested; Applicant responded via email: disinfectant, hand sanitizer, PPE (face masks, shields, gowns, gloves).
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible True Up Allocation Instruction</th>
<th>Full-Time Certified Salaries</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
<th>Hired 7 new positions for math &amp; reading intervention to help with learning loss</th>
<th>$364,000</th>
<th>$364,000</th>
<th>$364,000</th>
<th>$364,000</th>
<th>75 E 1000 111 0000 528</th>
</tr>
</thead>
<tbody>
<tr>
<td>230-2-003-20210914</td>
<td>Eligible True Up Allocation Instruction</td>
<td>Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Health insurance for 7 new positions</td>
<td>$52,000</td>
<td>$52,000</td>
<td>$52,000</td>
<td>$52,000</td>
<td>75 E 1000 210 0000 528</td>
</tr>
<tr>
<td>230-2-004-20210914</td>
<td>Eligible True Up Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Social security for 7 new positions</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>75 E 1000 220 0000 528</td>
</tr>
<tr>
<td>230-2-005-20210914</td>
<td>Eligible True Up Allocation Instruction</td>
<td>Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Dental insurance for 7 new positions</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$3,000</td>
<td>75 E 1000 290 0000 528</td>
</tr>
<tr>
<td>230-2-006-20210914</td>
<td>Eligible True Up Allocation Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Hired 2 new positions to help reduce class size and allow for social distancing measures</td>
<td>$58,004</td>
<td>$58,004</td>
<td>$58,004</td>
<td>$58,004</td>
<td>75 E 1000 111 0000 528</td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type          | Unified School District
Applicant / Entity Name          | Chase County
Applicant / Mailing Address
| PO Box 569
| Cottonwood Falls, KS 66845
Applicant / First and Last Name of Owner, CEO, or Executive Director | Glenna Grinstead
Applicant / Email Address of Owner, CEO, or Executive Director | grinsteadg@usd284.org
Applicant / Phone Number | 6202736303

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name | Chase County
District Number | 284
Covid impacted our students, staff, and the district in a variety of ways. After initially closing during the spring of 2020, the district made the decision to be in-person during the 2020-21 school year. The impact on student learning was not marked since we only missed mid-March-May 2020. We have some classes, particularly in the lower elementary grades, where we are seeing some learning loss. The impact on lower achieving and SPED students was the greatest according to EasyCBM testing at the K-6 level.

The emotional impact on students and staff is also obvious. Staff struggled with additional duties, requirements, and their own emotional issue. Students struggled emotionally and, as a result, the staff, particularly the administration and social worker, dealt with more emotional issues including self-abuse and suicide. The emotional impact on the junior high and high school students became more obvious this year as they worked to adjust to the new norm. Kansas Communities that Care survey results showed that 39.58% felt sad/hopeless for two weeks or more, 9.3% had thought about killing themselves, and 8.7% had a plan to kill themselves.

The district used a combination of district funding, SPARK funds from the county, and ESSER 1 money to cover the increased costs associated with COVID. We spent substantial money on indoor air quality, PPE equipment, staffing costs, and in technology. The district will also see the impact in the future as parents moved to home schooling.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.
We only have the SPED ESSER 1 Money left to spend. We plan to use the money on instructional resources for implementation in the K-12 SPED classrooms. Topics covered will be reading, math and social-emotional learning/support. Additional money will be spent on a sensory walk and focus items for classroom use. Items will be ordered by August 10.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The district has specific goals for the usage of the ESSER II funding.
Learning Loss – To address this area, especially at the elementary, a new teacher has been hired to keep class sizes small, particularly with our 3rd grade who is impacted by learning loss the greatest.
Social-emotional learning – To address this, particularly with the junior high and high school students, a student support services staff member has been hired. She will work with PreK-12 students along with our social worker, but she will mainly focus on the junior high and high school students, working to help with any issues and to be more proactive rather than reactive with issues.
Professional development - We will be working with the educational service center Greenbush for staff and administration professional development in the areas of grades 7-12 MTSS programs to address learning loss, of FastBridge testing for K-6, and with trauma-informed practices. Administrators will also work to develop communication skills, to support staff members and students, and to deal with the changing Covid world.
Staff – The district plans to support all staff for the additional work they will be completing in the 2021-22 school year and to aid in staff retention.
Technology – Although we already had a 1:1 initiative with PreK-12 student, the district used SPARK money and district money to provide updated technology to the 7-12, PreK, and Kindergarten students. All students now have updated equipment, leaving the staff with the outdated equipment. We plan to update the teacher equipment.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will use data collected through a variety of assessments. We will be assessing learning and social-emotional behavior using FastBridge for K-12 students. Additionally, we will monitor local assessments and grades. We will continue to monitor and collect social-emotional data through incident reporting and feedback from the social worker and student support staff. Staff feedback after professional development days and about needed professional development topics will also be used. Finally, we will use feedback from school climate surveys.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances
Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Glenna Grinstead

Date | 07/27/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>284-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$40,050</td>
<td>$40,050</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>26002</td>
</tr>
<tr>
<td>284-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$3,063</td>
<td>$3,063</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>26021</td>
</tr>
<tr>
<td>284-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>$40,000</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>26018</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Social Security Contributions</td>
<td>10. Providing mental health services and supports</td>
<td>Payroll Taxes - SS/MC taxes associated with pay of the student support services person added to provide additional social and emotional health services and supports due to social-emotional issues that have arisen due to COVID (suicide, self-harm, abuse, depression, etc.) at the 7-12 level. This person will work with other personnel to provide support or to provide group services K-6 as needed.</td>
<td>$3,060</td>
<td>$3,060</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>26021</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Group Insurance</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>insurance - insurance for the certified teacher and student support services person who were added to address needs created by the learning loss, COVID protocols, and emotional problems due to COVID circumstances.</td>
<td>$13,320</td>
<td>$13,320</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>29008</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Greenbush School Improvement Services – Due to existing and expected learning loss, the district will need to provide professional development for certified and classified staff members for 7-12 MTSS, for Fastbridge testing and implementation, for social-emotional supports, and in other areas. The training will be used to address strategies and content areas shown as needs based on assessment data. The Greenbush Educational Service Center will work with us to meet these needs throughout the school year and will be offered in addition to our typical program usage.</td>
<td>$7,062</td>
<td>$7,062</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>26005</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Greenbush Administrative Services - Consortium fees to provide professional development and support for administrators on leading during a pandemic and address learning loss, mental health for staff and students, and communication with all stakeholders. The program provides support of the superintendent and building principals with weekly meetings that address COVID-related concerns and helping ALL students succeed during this trying time.</td>
<td>$1,350</td>
<td>$ -</td>
<td>$1,350</td>
<td>$ -</td>
<td>$ -</td>
<td>26005</td>
<td></td>
</tr>
</tbody>
</table>

Per applicant, the request is not a reimbursement request, but rather, a request for SFY 2022.
<p>| Eligible Direct Allocation Instruction | Regular Certified Salaries | 5. Procedures and systems to improve LEA preparedness and response efforts | $500 Premium Pay - A $500 payment for all 32 certified teachers to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic. | $16,000 | $ - | $16,000 | $ - | $ - | 26002 | Per applicant, both certified and classified staff are aware and have agreed to perform the extra duties in exchange for the premium pay. Per applicant, the request is not a reimbursement request, but rather, a request for SFY 2022. |
| Eligible Direct Allocation Support Services - General Administration | Regular Non-Certified Salaries | 5. Procedures and systems to improve LEA preparedness and response efforts | $500 Premium Pay - A $500 payment for all classified staff members (2 district office personnel in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss and well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic. | $1,000 | $ - | $1,000 | $ - | $ - | 26019 | See Row 284-1-008-20210914 |</p>
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Support Services - General Administration</th>
<th>Regular Certified Salaries</th>
<th>5. Procedures and systems to improve LEA preparedness and response efforts</th>
<th>$500 Premium Pay - A $500 payment for district administration to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</th>
<th>$500</th>
<th>-</th>
<th>$500</th>
<th>-</th>
<th>-</th>
<th>26011</th>
<th>See Row 284-1-008-20210914</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>$500 Premium Pay - A $500 payment for 2 building administrators to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$1,000</td>
<td>-</td>
<td>$1,000</td>
<td>-</td>
<td>-</td>
<td>26012</td>
<td>See Row 284-1-008-20210914</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Services</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>$500 Premium Pay - A $500 payment for all classified staff members (6 Classroom Instructional paras/professional positions in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person’s contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>3,000</td>
<td>-</td>
<td>$</td>
<td>3,000</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>$500 Premium Pay - A $500 payment for all classified staff members (4 Instructional Support positions in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person’s contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$</td>
<td>2,000</td>
<td>-</td>
<td>$</td>
<td>2,000</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>$500 Premium Pay - A $500 payment for all classified staff members (3 building office personnel in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$1,500</td>
<td>$ -</td>
<td>$1,500</td>
<td>$ -</td>
<td>$ -</td>
<td>26020</td>
<td>See Row 284-1-008-20210914</td>
</tr>
</tbody>
</table>

<p>| Eligible Direct Allocation | Operation &amp; Maintenance of Plant | Regular Non-Certified Salaries | 5. Procedures and systems to improve LEA preparedness and response efforts | $500 Premium Pay - A $500 payment for all classified staff members (7 Custodial-Maintenance positions in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic. | $3,500 | $ - | $3,500 | $ - | $ - | 26014 | See Row 284-1-008-20210914 |</p>
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Food Services Operations</th>
<th>Regular Non-Certified Salaries</th>
<th>S. Procedures and systems to improve LEA preparedness and response efforts</th>
<th>$500 Premium Pay - A $500 payment for all classified staff members (4 Cooks in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</th>
<th>$2,000</th>
<th>$2,000</th>
<th>$2,000</th>
<th>$2,000</th>
<th>26015</th>
<th>See Row 284-1-008-20210914</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>S. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>$500 Premium Pay - A $500 payment for all classified staff members (7 Transportation workers in this category) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased develop of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic.</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>26016</td>
<td>See Row 284-1-008-20210914</td>
</tr>
<tr>
<td>284-1-018-20210914</td>
<td>Eligible Direct Allocation Instruction Social Security Contributions 5. Procedures and systems to improve LEA preparedness and response efforts Payroll Taxes - Payroll taxes associated with the $500 premium pay for all classified and certified staff members (69 in total) to prepare for, and respond to COVID and for additional duties related to COVID that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties that will need to take place during the 2021-22 school year in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties can and will include increased development of resources, supports, and intervention; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families impacted in various ways by the COVID-19 pandemic. $2,015 $ - $2,015 $ - $ - 26021 See Row 284-1-008-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>284-1-019-20210914</td>
<td>Eligible Direct Allocation Instruction Property 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students Technology - After updating all student Chromebooks and iPads using county SPARK money and district funds, the teacher and support staff technology needed updated. Their technology was the oldest in the district and needed updated to support learning, especially when working with issues caused by the COVID pandemic. 50 MacBook Airs were purchased for $1059 each. The district entered into a three year lease agreement with Apple at 0% financing. This is the first payment of that lease. $13,237 $13,237 $ - $ - $ - 26007</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!
Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

<table>
<thead>
<tr>
<th>Select an Applicant Type</th>
<th>Unified School District</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applicant / Entity Name</td>
<td>St. Francis Community School</td>
</tr>
<tr>
<td>Applicant / Mailing Address</td>
<td>100 South College Street, St. Francis Kansas, 67756</td>
</tr>
<tr>
<td>Applicant / First and Last Name of Owner, CEO, or Executive Director</td>
<td>Mark Penka</td>
</tr>
<tr>
<td>Applicant / Email Address of Owner, CEO, or Executive Director</td>
<td><a href="mailto:mpenka@usd297.org">mpenka@usd297.org</a></td>
</tr>
<tr>
<td>Applicant / Phone Number</td>
<td>7853328182</td>
</tr>
</tbody>
</table>

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>St. Francis Community School</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>297</td>
</tr>
</tbody>
</table>
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

USD 297 has roughly 282 students. With Esser I funds we spent the money on purchasing new Chromebooks for the students. When school was required to go to remote learning in March 2020, the district provided students with Chromebooks to continue learning at home. Many of the Chromebooks came back damaged, destroyed, or not in a condition that we felt comfortable allowing students to use. So primarily Esser I money was spent on replacing the technology that was used.

We also spent Esser I funds on cleaning supplies and sanitation supplies. The main emphasis of USD 297 was to try to keep our students safe, healthy, and in the classroom.

The materials that we are purchasing are equally important to all students in the building. Whether they are special education students or general education students. We are just trying to keep them healthy and in the building, while also giving them the tools necessary to be as successful as they can be.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 297 plans to use all of the Esser II funds and part of Esser III to replace inoperable windows for both buildings in the district. Numerous windows in both buildings are unable to be opened due to broken window track parts. Most of these windows, if opened, are unable to be closed for the same reason, which allows insects and other creatures to invade the buildings. We feel that allowing teachers to be able to open screened windows for fresh air and better ventilation would help keep students healthier. We envision a much more robust exchange of fresh outdoor air with stale indoor air. This air exchange will help not only in our current battle with Covid-19, but also in our efforts to prevent sicknesses from other airborne viruses. All research has shown that keeping students healthy and in the classroom is the best practice for providing quality education to all students.
How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

By keeping students healthy, we can keep them in the classroom and this will help with learning. Having higher attendance will lead to students having the opportunity to excel. Attendance rates are easily recorded and compared to previous years when we were unable to ventilate the building properly. We anticipate a lower rate of absenteeism due to sickness and the ability to prevent absenteeism due to quarantine in our current battle with Covid-19.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
$200.305 Payment.
$200.313 Equipment.
$200.314 Supplies.
$200.318 General procurement standards.
$200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
$200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordinating preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction... (B)
Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Mark Penka
Date | 08/27/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure s ($)</th>
<th>Budgeted Expenditure s in SFY 2021 ($)</th>
<th>Budgeted Expenditure s in SFY 2022 ($)</th>
<th>Budgeted Expenditure s in SFY 2023 ($)</th>
<th>Budgeted Expenditure s in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>297-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Facilities &amp; Construction Services</td>
<td>Repairs and Maintenance Services</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>USD 297 plans to use all of the Esser II funds and part of Esser III to be spend on windows for both buildings in the district. Several windows are either unable to open or are in poor condition to open. We feel that allowing teachers to be able to open windows for fresh air would help keep students less susceptible to Covid spread and healthy by allowing fresh air to flow through the buildings. Research has shown that keeping students healthy and in the classroom is the best practice for providing quality education to all students. Further breakdown of this expense includes 45 windows &amp; screens @ middle/high school; 85 windows &amp; screens @ elementary school. Total cost estimations are $134,985 for ms/hs windows; $289,526 for elem windows; $2,512 for screens at both buildings.</td>
<td>$195,888</td>
<td>$195,888</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>77-4595</td>
<td>• This is a capital improvement and requires the necessary paperwork.</td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  USD 300 Comanche County

Applicant / Mailing Address

| PO Box 721
| Coldwater, KS 67029

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Ty Theurer

Applicant / Email Address of Owner, CEO, or Executive Director  |  theurert@usd300ks.com

Applicant / Phone Number  |  620-582-2181

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Comanche County

District Number  |  300
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID-19 has been a challenge for Comanche County Schools as it has for all schools across the US. While we have had minimal cases in the school, we have had quite a few student and teacher quarantine issues. With the loss of traditional education in the Spring of 2020, USD 300 did not experience a huge learning loss as our teachers were rock stars during this time to make sure they were able to reach each student and make sure they were able to continue their education. Where we saw the largest challenge during that time was with their emotional well being. Students missed seeing their friends and teachers in a live format on a daily and weekly basis. Having “normal” school during the 2020-21 school year was a great benefit for our students, and helped us recover from the emotional challenges of Spring 2020.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

As of this application, all ESSER 1 funds have been spent by USD 300. Our proposed spending for ESSER 2 funds includes adding additional interactive panels to more classrooms to help address our student quarantine issue by allowing students to be in the classroom as much as possible while they are in quarantine. These interactive panels allow us to dual screen so that those at home can see what the students in the classroom are seeing as well as interact with their classmates in the classroom.

The 2nd piece of ESSER 2 funding is to be used to provide teachers with a premium pay due to the extended times students are in their classrooms to help with social distancing. Students will be going directly to teacher classrooms in the morning, and will also have staggered class changes. This allows us to continue to try to keep our students safe. We plan to give each teacher $1,000 for this effort.

The 3rd piece is to be used to provide our classified staff with a premium pay due to extended cleaning responsibilities that they would not normally have including kitchen staff, custodial staff, secretarial staff, and bus drivers. Due to the pandemic, we have drastically increased the sanitation and disinfection required to try to keep our schools as safe and healthy as we can. We intend to provide all full time classified staff $1,000 and prorate based on hours in their contract so that the minimum premium pay will be $500.
The 4th and 5th pieces go together as we try to improve the Indoor Air Quality in both of our school buildings. The HS has original HVAC equipment from 1964, and the ES/MS building has window air and radiator heat. With improvements, air quality should be improved.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

1 - Formative and Summative Student assessments
2 - Attendance Rates
3 - Graduation Rates
4 - SEL Assessments

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for
such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low income students,
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Ty C. Theurer

Date | 08/03/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>300-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>District will use ESSER 2 funds to purchase 2 additional Interactive Panels for use in High School Classrooms. This will help allow students who are at home to remain on pace with their classmates during quarantine, or isolation activities due to exposure to COVID. This technology allows the students at home as well as in the classroom to see the same thing as well as to get a similar experience as those in the classroom to minimize the disruption to learning</td>
<td>$4,100</td>
<td>$ -</td>
<td>$4,100</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>300-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Stipends will be paid to teachers for duties that go above and beyond their current contract. These activities may include students coming to their classrooms early and leaving later to allow for social distancing in the hallways during arrival and dismissal each day. Students eating lunches in classrooms, etc.</td>
<td>$30,000</td>
<td>$ -</td>
<td>$30,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>
16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff

Stipends will be paid to classified staff for duties that go above and beyond their contract including additional cleaning responsibilities on a daily or per route basis.

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Over</th>
<th>Under</th>
<th>Total</th>
<th>Percentage</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other activities necessary to maintain LEA operations and services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Stipends will be paid to classified staff for duties that go above and beyond their contract including additional cleaning responsibilities on a daily or per route basis.

Impacts 23 staff members, amount received based on hours worked, 40 hour employees receive $1,000, part time employees receive $750, and bus drivers will receive $500- USD 300.

Board of Education - Approved by August 2nd, set to be paid out on December 15th. Staff were informed of their extra duties.

14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities

Funds will be used to conduct an Investment Grade Audit of all Energy systems throughout the district including HVAC systems at both buildings. The HVAC system at South Central High School is original to the building in 1964 without any way to help clean the air brought into the building for air quality. The HVAC system at South Central Elementary/Middle School consists of steam heat, and window air conditioners. Both are dated systems. It is the hope that through this audit, strategies will be identified to improve the indoor air quality in both school facilities and mitigate the spread of COVID.

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Over</th>
<th>Under</th>
<th>Total</th>
<th>Percentage</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspection, testing, maintenance, repair, replacement and upgrade projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

At the conclusion of the Investment Grade Audit above, we will utilize the remaining ESSER 2 funds to start on replacement or repair of HVAC systems at both schools to improve the Indoor Air Quality and reduce COVID virus transmission.

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Over</th>
<th>Under</th>
<th>Total</th>
<th>Percentage</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspection, testing, maintenance, repair, replacement and upgrade projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

128,829 | $128,829 | - | - | 90 | Allowable if meets CDC guidelines.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  │ Unified School District

Applicant / Entity Name  │ Jefferson West USD 340

Applicant / Mailing Address

PO Box 267
3675 74th Street
Meriden, KS 66512

Applicant / First and Last Name of Owner, CEO, or Executive Director  │ Pat Happer

Applicant / Email Address of Owner, CEO, or Executive Director  │ pat.happer@usd340.org

Applicant / Phone Number  │ 7854843444

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  │ Jefferson West
Due to COVID-19 the past 18 months, 25% of our students experienced learning loss, social-emotional challenges, and an inability to remain focused on their learning. Apathy was an issue for several as the learning at home in the spring of 2020 was new and challenging for students. During the 2020-2021 school year, about 20 percent of students who choose the remote learning option struggled to stay engaged in their learning. Some of the remote learning students with an IEP made it more challenging to provide the services necessary to learn and grow. We also had several students who participated in the in-person learning struggling to remain focused on their education. We made ongoing attempts to engage the students and their parents, sometimes with some success and not so much. Many students struggled and continue to with their social-emotional state of mind during this time for various reasons related to the covid virus. We initiated targeted after-school tutoring for students struggling academically at the high school and provided summer school experiences for nearly 100 students K-12 in 2021. Approximately 35 to 40% of our students received academic and/or social-emotional assistance last year, which will continue this year. Our teachers were all were asked to teach both in-person and remote learning students simultaneously. These additional duties placed a strain on everyone all year, and it appears that it will happen again this year.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application. Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C.1400 et seq.)
Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Covid-19 continues to present challenges as this year begins. We will continue to implement many of the procedures and interventions initiated this past year. Not having a school social worker was a challenge our students had to endure last year as several struggled due to the limited support we could provide. We are hiring a social worker who will be part of our district’s mental health team that provides services to our students. All the teachers and staff who worked for us last year and returned for this year encountered additional strain on their daily routine. They had to address procedures related to covid that they didn’t in previous years such as, zooming their lessons simultaneously while teaching in-person students,
wearing a mask, cleaning desks after every class, instituting additional safeguards for students and staff, and so on. Our Board will recognize all those staff members, certified and classified, that returned this year with a retention incentive. It is a token of thanks for their commitment to our students and our district. We instituted and will continue additional after-school tutoring services for struggling students, along with those wanting extra support. Enhanced summer school programs were provided this year and again next year. Supplemental support programs in teaching students are being initiated to address learning loss and offer additional opportunities for students to retake or complete courses. Our Board would also like to provide a recruitment incentive to those staff members filling our open positions, as we lost about 19 employees due to the covid pandemic. Our focus is to improve services and programs for students, reduce the burdens on our staff, and recognize the efforts our staff members made for us to have a successful year and give us their best effort another year.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Jefferson West will track the number of students who receive our social worker's services and our new programs, along with the improvements made in their grades and their well-being. We will use surveys to assist in determining the effectiveness of student's mental and social growth. Tracking student grades will assist in assessing the impact of programs initiated. Surveys will provide the opportunity to gauge parent opinions of how well we are meeting students' needs. Staff will participate in surveys to gauge their views of the programs initiated, their relationships with students, and their stress level with what comes our way this year.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

**Section I. General Grant Assurances for Federal Funds**

*Throughout the period of the grant award, the LEA will comply with all requirements of:*

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Andrew Patton Happer
Date | 08/20/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
</table>
| 340-1-001-20210914 | Eligible | Direct Allocation | Instruction | Regular Non-Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | The district provided three weeks of summer school sessions for students in the elementary school needing additional time and instruction to complete specific learning expectations in reading and math through cross-curricular activities. Six teachers provided worked with 38 students in the summer school session program. Teachers spent time in advance of the summer sessions planning the summer program experiences for the students. | $28,140 | $10,140 | $10,000 | $8,000 | $ - 0 | 0 | Per narrative, We initiated targeted after-school tutoring for students struggling academically at the high school and provided summer school experiences for nearly 100 students K-12 in 2021. Enhanced summer school programs were provided this year and again next year. Supplemental support programs in teaching students are being initiated to address learning loss and offer additional opportunities for students to retake or complete courses. Covid-19 continues to present challenges as this year begins. We will continue to implement many of the procedures and interventions initiated this past year.
### 340-1-002-20210914

<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Description</th>
<th>Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Regular Certified Salaries</td>
<td></td>
<td>Two teachers provided summer school services for 28 students in grades 5-8 needing additional time and instruction to complete specific learning expectations in the core curriculums; reading, math, science and social studies. A couple of students completed classes for promotion to the next grade. The rest of the expense for the summer 2021 session was provided with ESSER I funds. Plans for the summers of 2022 and 2023 may include additional teachers.</td>
<td>9,795</td>
</tr>
</tbody>
</table>

### 340-1-003-20210914

<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Regular Certified Salaries</th>
<th>Description</th>
<th>Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Regular Certified Salaries</td>
<td></td>
<td>Three to five Teachers will provide summer school sessions for students in grades 9-12 needing additional time and instruction to complete specific learning expectations in the core curriculums; reading, math, science and social studies, to complete courses, or classes they are behind in for credit to stay on course for graduation.</td>
<td>9,500</td>
</tr>
</tbody>
</table>

Per narrative, We initiated targeted after-school tutoring for students struggling academically at the high school and provided summer school experiences for nearly 100 students K-12 in 2021. Enhanced summer school programs were provided this year and again next year. Supplemental support programs in teaching students are being initiated to address learning loss and offer additional opportunities for students to retake or complete courses. Covid-19 continues to present challenges as this year begins. We will continue to implement many of the procedures and interventions initiated this past year.
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction Salary</th>
<th>Regular Non-Certified Salaries</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
<th>The district will hire instructional aides to help provided summer school learning services and to assist with interventions that will help students be successful during the summer learning sessions as explained above.</th>
<th>$5,000</th>
<th>$-</th>
<th>$2,500</th>
<th>$2,500</th>
<th>$-</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>The district is hiring bus drivers to provided transportation for students to and from home to their respective buildings to receive summer learning services as described above for the length of time they are participating in summer learning services.</td>
<td>$5,100</td>
<td>$-</td>
<td>$2,800</td>
<td>$2,300</td>
<td>$-</td>
<td>0</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Gasoline</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>The district is using vans and buses to provided transportation for students to and from home to their respective buildings to receive summer learning services as described above for the length of time they are participating in summer learning services.</td>
<td>$1,600</td>
<td>$-</td>
<td>$800</td>
<td>$800</td>
<td>$-</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Group Health Insurance</td>
<td>Other Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>The district is hiring a school social worker to help address the mental health and social needs of students negatively impacted by the covid virus. Student anxiety, poor attendance, apathy, and limited parent support are some of the areas that will be addressed by the school social worker. The social worker will be aliason and help the school build relationships with students and families to create a plan for students to address their social and emotional needs so they can be academically successful.</td>
<td>$55,000</td>
<td>$ -</td>
<td>$55,000</td>
<td>$ -</td>
<td>$ -</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Group Health Insurance</td>
<td>Other Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>The district is hiring a school social worker to help address the mental health and social needs of students negatively impacted by the covid virus as described above. This will cover the cost of Group Health insurance.</td>
<td>$20,000</td>
<td>$ -</td>
<td>$20,000</td>
<td>$ -</td>
<td>$ -</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Eligible Direct Allocation Support Services (Students)</td>
<td>Other Employee Benefits</td>
<td></td>
<td>10. Providing mental health services and supports</td>
<td>The district is hiring a school social worker to help address the mental health and social needs of students negatively impacted by the covid virus as described above. This will cover the cost of other benefits.</td>
<td>$1,800</td>
<td>$ -</td>
<td>$1,800</td>
<td>$ -</td>
<td>$ -</td>
<td>0</td>
</tr>
<tr>
<td>340-1-010-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Supplies &amp; Materials</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>PPE and Related supplies for students and staff</td>
<td>$12,123</td>
<td>$-</td>
<td>$7,623</td>
<td>$4,500</td>
<td>$-</td>
<td>0</td>
</tr>
<tr>
<td>340-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>The district will provide additional after-school tutoring programs for students that need additional academic support throughout the year. The sessions will be 2 to 4 evenings a week for about 60 minutes, beginning in September and ending in May. Depending on the number of students involved approximately three to five teachers will be involved during each one hour session.</td>
<td>$22,000</td>
<td>$-</td>
<td>$12,000</td>
<td>$10,000</td>
<td>$-</td>
<td>0</td>
</tr>
<tr>
<td>340-1-012-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Provide social security contributions for the additional after-school tutoring programs as described above.</td>
<td>$1,100</td>
<td>$-</td>
<td>$600</td>
<td>$500</td>
<td>$-</td>
<td>0</td>
</tr>
<tr>
<td>ID</td>
<td>Program</td>
<td>Activity</td>
<td>Description</td>
<td>Amounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>----------------</td>
<td>-----------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>340-1-013-20210914</td>
<td>Direct Allocation</td>
<td>Supplies &amp; Materials</td>
<td>The district will purchase additional materials and supplies to supplement Tier 2 and Tier 3 strategies to support math and reading instruction and to support behavior intervention supports appropriate to the grade levels in each of the three district attendance centers.</td>
<td>$29,200 $14,600 $0 $0 $0 $0 $0 $0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>340-1-014-20210914</td>
<td>Direct Allocation</td>
<td>Regular Certified Salaries</td>
<td>Following a difficult year due to the covid virus the district lost the services of several certified staff members. The district's board of education would like to acknowledge 50 certified teachers that have returned for another year with a Premium Pay Retention Incentive in the net amount of $500 per person for their continued dedication to the students in our district. Anticipated payment to occur in August.</td>
<td>$40,050 $25,050 $15,000 $0 $0 $0 $0 $0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>340-1-015-20210914</td>
<td>Direct Allocation</td>
<td>Social Security Contributions</td>
<td>Social Security, Unemployment, &amp; payroll taxes contribution part of the Premium Pay Retention Incentive for all certified staff members for the purpose as described above.</td>
<td>$6,200 $6,200 $0 $0 $0 $0 $0 $0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Per narrative, Due to covid-19 the past 18 months, 25% of our students experienced learning loss, social-emotional challenges, and an inability to remain focused on their learning. Apathy was an issue for several as the learning at home in the spring of 2020 was new and challenging for students. Approximately 35 to 40% of our students received academic and/or social-emotional assistance last year, which will continue this year.
<p>| 340-1-016-20210914 | Eligible Direct Allocation Support Services-Administrat | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | As part of the Premium Pay Retention Incentive for four certified administrators following a difficult year due to the covid virus where the district lost the services of several certified and classified staff members. The district's board of education would like to acknowledge the certified administrative staff members that have returned for another year with a Premium Pay Retention Incentive in a net amount of $500 per person for their continued dedication to the students in our district. Anticipated payment to be made in August. | $ 3,256 | $ - | $ 2,005 | $ 1,250 | $ - | 0 |
| 340-1-017-20210914 | Eligible Direct Allocation Support Services-Administrat | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Social Security, Unemployment, &amp; payroll taxes contribution part of the Premium Pay Retention Incentive for all administrative certified staff members for the purpose as described above. | $ 496 | $ - | $ 496 | $ - | $ - | 0 |
| 340-1-018-20210914 | Eligible Direct Allocation Instruction Regular Non-Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Following a difficult year due to the covid virus the district lost the services of several classified staff members. The district's board of education would like to acknowledge the 51 non-certified Instruction, Food Service, Transpration, Maintenance, Custodial, Clerical, administration staff members that have returned for another year with a Premium Pay Retention Incentive in the net amount of $500 per person for their continued dedication to the students in our district. Anticipated payment to be made in August. | $ 40,551 | $ - | $ 25,551 | $ 15,000 | $ - | 0 |</p>
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Social Security, Unemployment, &amp; payroll taxes contribution part of the Premium Pay Retention Incentive for all classified; Instruction, Food Service, Transportation, Maintenance, Custodial, Clerical, Administration staff members for the purpose as described above.</th>
<th>$6,324</th>
<th>$-</th>
<th>$6,324</th>
<th>$-</th>
<th>$-</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>The district lost the services of six certified staff members. The district's board of education would like to acknowledge the six newly hired certified staff members that signed on to work with the students at USD 340 with a Premium Pay Recruitment Incentive in a net amount of $500 per person to be paid in September.</td>
<td>$3,006</td>
<td>$-</td>
<td>$3,006</td>
<td>$-</td>
<td>$-</td>
<td>$0</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>--------</td>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security, unemployment, &amp; payroll taxes contribution part of the Premium Pay Recruitment Incentive for all newly hired certified staff members for the purpose as described above.</td>
<td>$744</td>
<td>$-</td>
<td>$744</td>
<td>$-</td>
<td>$-</td>
<td>$0</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>--------</td>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>The district lost the services of several classified staff members. The district's board of education would like to acknowledge the nine newly hired classified staff members that signed on to work with the students at USD 340 with a Premium Pay Recruitment Incentive in a net amount of $500 per person. Anticipated payments will be made with 50% in October and the remaining 50% in January.</td>
<td>$4,510</td>
<td>$-</td>
<td>$4,510</td>
<td>$-</td>
<td>$-</td>
<td>$0</td>
</tr>
<tr>
<td>Description</td>
<td>Regular Certified Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>Social Security, unemployment, &amp; payroll taxes contribution part of the Premium Pay Recruitment Incentive for all newly hired classified staff members for the purpose as described above.</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>--------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td>------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$1,116</td>
<td>$</td>
<td>$1,116</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The district lost the services of a certified administrator. The district’s board of education would like to acknowledge the newly hired administrator that signed on to work with the students at USD 340 with a Premium Pay Recruitment Incentive in a net amount of $500 to be paid in September.</td>
<td>$501</td>
<td>$</td>
<td>$501</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$124</td>
<td>$</td>
<td>$124</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District
Applicant / Entity Name  |  USD349
Applicant / Mailing Address
318 E Broadway
Stafford Kansas 67578
Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Traci Becker
Applicant / Email Address of Owner, CEO, or Executive Director  |  tbecker@stafford349.com
Applicant / Phone Number  |  6202345243

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  486008195
Applicant / Website Address (if applicable)  |  www.stafford349.com
Applicant / Mission Statement (if applicable)
Striving to thrive by serving others.
Application details

Full District Name | Stafford Schools

District Number | 349

Mailing Address | Street Address | 318 E Broadway

Mailing City | Stafford

Mailing Address | Zip Code | 67578

Authorized Representative of the District | Name | Traci Becker

Authorized Representative of the District | Position or Title | Superintendent

Authorized Representative of the District | Email Address | tbecker@stafford349.com

Authorized Representative of the District | Phone Number | +16202345243

Would you like to additional district representatives to the application? | Yes

Other District Representative 1 | Email Address | kreutzer@stafford349.com

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

In a rural 1A district, we discovered that we had many things that needed to happen in order to meet the needs of our staff and students through the pandemic. These needs included: the need for upgrades to technology and devices to offer remote learning, safe food packaging and handling, along with additional staff, to offer meals to our students through the closure, more cleaning personnel and appropriate protocols, safe equipment and most of all, how to address our students’ mental health needs along with the loss of learning, when they could not be in attendance at school. We relied on the compassion of our teachers and staff, especially to communicate with our 14 English learners and with the 20 plus students with IEP’s or disabilities by offering additional time and attention. Our district also reached out to the community with a “Needs Assessment” and discovered the financial impact to families was great when school was not in session. With that, our district decided to offer all day preschool to sixteen 3 year old’s and fifteen 4 year old’s. This required creating an additional classroom to meet the needs of our at-risk population. Overall, the staff committed additional time in planning the safe return and to be focused to meet the needs of each individual student.

Does the district have remaining ESSER I funding that it has not yet spent as of | No
Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
With these additional funds our district plans to do the following: add an additional Title Para to support individualized instruction which will help address learning loss; we plan to purchase additional cleaning supplies to mediate the spread of the virus; we will purchase additional food service supplies, in the event we need to return to remote learning or offer meals to students who may be in a remote setting, temporarily; additional software will be purchased to support remote learning opportunities to support individualized instruction and social distancing; we have provided summer PD for teachers on social-emotional support and multi-tiered support to address learning loss; we have created a new preschool classroom to address educational and social emotional support of 31 preschoolers to allow for social distancing; contracted an Energy Saving company to explore options for IAQ; offer premium pay to all staff to support retention and recognize additional responsibilities needed to continue to address impact of the pandemic; the Food Service Director worked additional overtime due to the demand to prepare and package safe meals for students without additional staff available; we would like to hire additional technology personnel to support the demands of new software, additional devices with the impact on the district's capabilities and to support remote learning needs.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We will be able to review the current data and post data from the additional supports we have acquired with screeners. Teachers will be able to utilize the PD to focus on individual students' needs, target learning loss and allow for more individualized instruction. We are able to compare kindergarten readiness data due to offering all-day preschool for 3 and 4 year olds. We hope to move forward with new equipment next for improved air quality and cleaning protocols to reduce the spread of the virus.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Traci Ann Becker

Date | 08/16/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>349-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>This will provide an additional Title 1 staff member to allow for more individualized instruction and remediation to address learning loss.</td>
<td>$26,000</td>
<td>$ -</td>
<td>$26,000</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-120-00</td>
<td></td>
</tr>
<tr>
<td>349-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchase Additional sanitation and cleaning supplies to minimize the spread of COVID-19 and other viruses</td>
<td>$2,000</td>
<td>$ -</td>
<td>$2,000</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-650-00</td>
<td></td>
</tr>
<tr>
<td>349-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Purchase additional food service safe distribution items to limit the spread of Covid and other viruses</td>
<td>$500</td>
<td>$ -</td>
<td>$500</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-650-00</td>
<td></td>
</tr>
</tbody>
</table>
9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students

Additional software to enhance learning and address learning loss, and to provide online learning opportunities for students which helps with learning loss and social distancing. Upgrades to technology capabilities to address learning loss. $10,000 $ $10,000 $ $60-1000-650-00

Per email with district for clarification on request: To assess and address learning loss and gaps due to the shut down, the district purchased and will renew licenses (FY22) for the following:
• IXL Upgrades extended to all students (Pre-pandemic, the district only purchased licenses for Title and identified students. This upgrade was added to provide licenses for all students so classroom teachers can assess gaps for learning loss and target specific learning needs)
• IXL Site Licenses for Math (New licenses for all students to identify learning loss, and monitor academic needs)
• Pearson, Aimsweb BASC-3 (Behavioral and Emotional Screening System) This addition will assist with identifying and assessing social emotional needs due to learning loss and emotional distress from students impacted from remote settings and transitioning to in-person instruction. This will provide insight for providing appropriate support.
• Additionally, the district adopted SAVVAS EnVision Math, which has an additional fee to offer virtual options which will assist with targeted, individualized instruction for students who may have to work remotely due to illness or COVID related quarantine. This addition to the new curriculum extends extra instruction for identified students needing additional tier support due to learning loss from the school shut down.

10. Providing mental health services and supports

We will continue to employ a full time Social Worker to address and meet the mental-health and social-emotional needs of our students. This will offset the costs incurred for her salary. And purchasing SEL curriculum $20,000 $ $20,000 $ $60-2100-121-00

Per email with district for clarification: During the shut down of school (due to COVID) and with the uncertainty of returning to in-person learning, our district has seen an increase in numbers of students needing social-emotional and mental health support. The district employs a full-time social worker who has worked additional hours providing counseling, supplying essential needs and other services necessary to support learning during the pandemic. In addition, this support is also needed for families and students while transitioning back to school after extended absences due to quarantine. This will help with compensation for the additional time worked.

12. Addressing learning loss among students, including vulnerable populations

Summer PD for teachers to utilize training in tiered system of support and SEL training to address Mental Health and learning loss $2,000 $ $2,000 $ $60-2200-300-00
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Repair of Buildings (General Fund, Supplemental General Fund and Contingency Reserve Fund)</th>
<th>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</th>
<th>We expanded our preschool program to all day for 3 and 4 year old due to the Needs Assessment in our community to offer affordable preschool to our at-risk population. This allowed for social distancing to reduce the risk of spread of the Covid virus</th>
<th>$ 15,000</th>
<th>$ 15,000</th>
<th>$ -</th>
<th>$ -</th>
<th>$ -</th>
<th>60-1000-600-00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Repair of Buildings (General Fund, Supplemental General Fund and Contingency Reserve Fund)</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Contracted an Energy Performance company to conduct an energy audit to assist with evaluating and improving air quality to minimize the spread of viruses</td>
<td>$ 6,000</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-600-00</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>These funds will help with the retention of current staff members in offering premium pay to offer compensation of extra responsibilities created in response to the COVID pandemic.</td>
<td>$ 57,500</td>
<td>$ -</td>
<td>$ 57,500</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-125-00</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>These funds will help with the retention of current staff members in offering premium pay to offer compensation of extra responsibilities created in response to the COVID pandemic.</td>
<td>$ 35,000</td>
<td>$ -</td>
<td>$ 35,000</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-125-00</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>To reimburse the overtime incurred for the Food Service Director due to the direct response of the demands to protect students’ health needs for safe food delivery and lack of available staff.</td>
<td>$ 15,000</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>60-3100-125-00</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>We are planning to add an IT Director to assist with the extra demands on technology and capabilities to address student needs for remote, in-person and learning loss.</td>
<td>$ 38,394</td>
<td>$ -</td>
<td>$ 38,394</td>
<td>$ -</td>
<td>$ -</td>
<td>60-1000-130-00</td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | Unified School District #374

Applicant / Mailing Address
- PO Box 670
- Sublette, KS 67877

Applicant / First and Last Name of Owner, CEO, or Executive Director | Rex Bruce

Applicant / Email Address of Owner, CEO, or Executive Director | rexb@usd374.org

Applicant / Phone Number | 620-675-2277

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 48-0724318

Applicant / Website Address (if applicable) | www.usd374.org
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The impact of COVID-19 on our district was significant. The cost of specific supplies, extra personnel, extra labor hours needed to meet safety protocols, and adding learning spaces all took a toll, despite supplemental funding. One of the highest, non-monetary costs, was the heavy emotional strain on students and teachers. Helping students with their fears, coping with personal fear, and dealing with the stress of teaching on-line and in-person simultaneously, were all arduous, wearing, tasks. The restrictive environment, in conjunction with the unfamiliarity and uncertainty of everything, took a toll on student learning, as well. Last year our district had over a 50% poverty level. This drastically impeded the hybrid/remote learning platforms; families simply could not afford internet nor equipment. In addition, our district had 72 students from the Mennonite community enrolled. This community has a deep-seeded distrust of all things government related. The combative resistance to all CDC guidelines and regulations added to the daily struggles in all buildings.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | Yes
Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

Our district uses an education cooperative to meet the needs of our special education students (High Plains Educational Cooperative). They have funds remaining, our district side does not. Their entity has recently changed directors and we were notified they will advise us of how their remaining fund will be spent, so funds may be drawn down.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

Our district will use the funds to target loss in student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be measured using evidenced based assessments, data will be analyzed and disaggregated. Strategies will then be planned, implemented, and subsequent on-going assessments given, in order to determine gains. Teaching PLCs and by-grade planning will be completed prior to the start of the 2021-22 school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training. Additional training and strategy planning will take place targeting distinct needs of our district ESL students. Further, we will implement new protocol for public access to our facilities, in effort to better control non-personnel interaction in buildings.

To further supplement student learning, a complete district after-school program will be planned and implemented.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Most immediate will be comprehensive, and on-going, leaning assessment in all core subject areas. By planning and implementing a comprehensive afterschool, and In addition, the district will continue the close working relationship with county health officials, to monitor and address COVID-19 positive cases, and mandatory quarantining of students and personnel when applicable. With this impetus, we are hopeful our efforts will minimize risk of contact/spread of COVID-19, and its variants, as much as possible, allowing in-person learning to continue.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988; The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a)


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

Authority: 20 U.S.C. 1221e-3 and 3474

34 CFR §76.670 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a)

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a)

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a)

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

Authority: U.S.C. 1221e-3, 1225(b), and 3474


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

Authority: 20 U.S.C. 1221e-3, 1231a, and 3474

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)
A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature │ Rex Bruce
Date │ 08/06/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>374-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Expansion of Title 1 program, which will target loss in student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent ongoing assessments given, in order to determine gains.</td>
<td>$8,000</td>
<td>$ -</td>
<td>$8,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>47010</td>
</tr>
<tr>
<td>374-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Expansion of Title 1 program, which will target loss in student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent ongoing assessments given, in order to determine gains.</td>
<td>$612</td>
<td>$ -</td>
<td>$612</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>47001</td>
</tr>
<tr>
<td>374-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Expansion of Title 1 program, which will target loss in student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent ongoing assessments given, in order to determine gains.</td>
<td>$4,000</td>
<td>$ -</td>
<td>$4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>47031</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Social Security Contributions</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Expansion of Title 1 program, which will target loss in student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent on-going assessments given, in order to determine gains.</td>
<td>$306</td>
<td>$ -</td>
<td>$306</td>
<td>$ -</td>
<td>$ -</td>
<td>47072</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Using ESL personnel to, target loss in ESL student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent on-going assessments given, in order to determine gains.</td>
<td>$5,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$ -</td>
<td>$ -</td>
<td>47000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Using ESL personnel to, target loss in ESL student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent on-going assessments given, in order to determine gains.</td>
<td>$383</td>
<td>$ -</td>
<td>$383</td>
<td>$ -</td>
<td>$ -</td>
<td>47011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Using ESL personnel to, target loss in ESL student learning during the COVID-19 school closing SY 2019-2020, and through the difficult 2020-21 school year. Students will be assessed, using evidence based assessments, data will be compiled and analyzed, strategies planned, implemented, and subsequent on-going assessments given, in order to determine gains.</td>
<td>$40,800</td>
<td>$ -</td>
<td>$40,800</td>
<td>$ -</td>
<td>$ -</td>
<td>47010</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Operation</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training.</td>
<td>$3,121</td>
<td>$ -</td>
<td>$3,121</td>
<td>$ -</td>
<td>$ -</td>
<td>47001</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------------------</td>
<td>-------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------</td>
<td>--------</td>
<td>-----------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>374-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Operation</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training.</td>
<td>$45,500</td>
<td>$ -</td>
<td>$45,500</td>
<td>$ -</td>
<td>$ -</td>
<td>47015</td>
<td></td>
</tr>
<tr>
<td>374-1-010-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Operation</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training.</td>
<td>$3,480</td>
<td>$ -</td>
<td>$3,480</td>
<td>$ -</td>
<td>$ -</td>
<td>47001</td>
<td></td>
</tr>
<tr>
<td>374-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Operation</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training.</td>
<td>$4,000</td>
<td>$ -</td>
<td>$4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>47061</td>
<td></td>
</tr>
<tr>
<td>374-1-012-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Operation</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training.</td>
<td>$306</td>
<td>$ -</td>
<td>$306</td>
<td>$ -</td>
<td>$ -</td>
<td>47070</td>
<td></td>
</tr>
</tbody>
</table>

How many teachers; how much will each be paid, agreed to the terms; Applicant responded via email: Employees have spent days preparing for COVID-19 contingency learning protocols. This included grade/subject planning and goals setting for potential hybrid and/or full remote learning. In addition, teachers new to the district for 2021-22 have been included in the planning/orientation and prepared for implementation, as our county entered the RED ZONE in August. Teachers agreed to terms and will receive payment with, or before, September payroll. There will be 45 employees receiving $1000, and 1 employee receiving $500. The $500 will be paid to our district IT employee, who assisted all departments.

Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, support personnel prepared all paperwork and assisted staff preparing for implementation, as our county entered the RED ZONE in August. Support staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 8 employees receiving $500.
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services - General Administration</th>
<th>Support Services - School Administration</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>Support Services - General Administration</th>
<th>Social Security Contributions</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>Support Services - General Administration</th>
<th>Social Security Contributions</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
<th>Support Services - School Administration</th>
<th>Social Security Contributions</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Non-Certified Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>374-1-013-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$1,000</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$47062</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, support personnel prepared all paperwork and assisted staff preparing for implementation, as our county entered the RED ZONE in August. Building support staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 2 employees receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-014-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$77</td>
<td>$0</td>
<td>$77</td>
<td>$0</td>
<td>$47071</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, support personnel prepared all paperwork and assisted staff preparing for implementation, as our county entered the RED ZONE in August. Building support staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 2 employees receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-015-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$2,000</td>
<td>$0</td>
<td>$2,000</td>
<td>$0</td>
<td>$47063</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, support personnel prepared all paperwork and assisted staff preparing for implementation, as our county entered the RED ZONE in August. Building support staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 4 employees receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$153</td>
<td>$0</td>
<td>$153</td>
<td>$0</td>
<td>$47072</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our school nurse assisted staff preparing for implementation, as our county entered the RED ZONE in August. Building support staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 1 employee receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Students</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$500</td>
<td>$0</td>
<td>$500</td>
<td>$0</td>
<td>$47068</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our school nurse assisted staff preparing for implementation, as our county entered the RED ZONE in August. She also is preparing for her protocol with KDHE rapid Covid-19 on site testing and reporting. Our nurse agreed to terms and will receive payment with, or before, September payroll, and has agreed to terms. There will be 1 employee receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$38</td>
<td>-</td>
<td>$38</td>
<td>-</td>
<td>47075</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$3,500</td>
<td>-</td>
<td>$3,500</td>
<td>-</td>
<td>47065</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our cooks planned again for grab and go meals, preparing for implementation, as our county entered the RED ZONE in August. Kitchen staff agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 7 employees receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$268</td>
<td>-</td>
<td>$268</td>
<td>-</td>
<td>47073</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Support Services</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$2,500</td>
<td>-</td>
<td>$2,500</td>
<td>-</td>
<td>47066</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our daycare employees have prepared to comply with their state daycare guidelines for implementation, as our county entered the RED ZONE in August. Daycare employees agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 5 employees receiving $500.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-022-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Support Services</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$191</td>
<td>-</td>
<td>$191</td>
<td>-</td>
<td>47074</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$2,000</td>
<td>$153</td>
<td>$6,000</td>
<td>$459</td>
<td>$91,757</td>
<td>$7,019</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our transportation employees have prepared to comply with new federal guidelines for implementation, as our county entered the RED ZONE in August. Transportation employees agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 47 employees receiving $500.</td>
<td>47067</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$153</td>
<td>$153</td>
<td>$6,000</td>
<td>$459</td>
<td>$91,757</td>
<td>$7,019</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our transportation employees have prepared to comply with new federal guidelines for implementation, as our county entered the RED ZONE in August. Transportation employees agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 47 employees receiving $500.</td>
<td>47069</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Services</td>
<td>Regular Non-Certified Salaries</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$459</td>
<td>$91,757</td>
<td>$7,019</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, para-professionals new to the district for 2021-22 have been included in the planning/orientation and prepared for implementation, as our county entered the RED ZONE in August. Paras agreed to terms and will receive payment with, or before, September payroll. There will be 13 employees receiving $500.</td>
<td>47011</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Services</td>
<td>Social Security Contributions</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Teaching PLCs and by-grade planning will be prepared prior to the start of the school year. All classified support staff will be involved in this planning process. In addition, all staff will participate in SY 2021-22 safety and wellness protocol training</td>
<td>$459</td>
<td>$459</td>
<td>$91,757</td>
<td>$7,019</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our transportation employees have prepared to comply with new federal guidelines for implementation, as our county entered the RED ZONE in August. Transportation employees agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 47 employees receiving $500.</td>
<td>47010</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applicant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Services</td>
<td>Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$91,757</td>
<td>$91,757</td>
<td>Applicant responded via email: Employees have spent days preparing for COVID-19 contingency protocols. This included planning and goals setting for potential hybrid and/or full remote learning. In addition, our transportation employees have prepared to comply with new federal guidelines for implementation, as our county entered the RED ZONE in August. Transportation employees agreed to terms and will receive payment with, or before, September payroll, and have agreed to terms. There will be 47 employees receiving $500.</td>
<td>47001</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-029-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$13,838</td>
<td>-</td>
<td>-</td>
<td>$13,838</td>
<td>-</td>
<td>$13,838</td>
<td>-</td>
<td>47020</td>
<td>Program information needed; Applicant responded via email: The elementary school will implement an after-school program to aid in learning lost during the COVID-19 closure, as well as remote and hybrid learning. Students will be referred for specific intervention, and will be provided enrichment opportunities as well. These paras and aides will assist the students and teachers during this time. There will be 6 employees paid $13,838, distributed throughout the pay periods for the 2021-22 school year. They have agreed to these terms.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-030-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$1,059</td>
<td>-</td>
<td>-</td>
<td>$1,059</td>
<td>-</td>
<td>-</td>
<td>$1,059</td>
<td>-</td>
<td>47011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-031-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$3,060</td>
<td>-</td>
<td>-</td>
<td>$3,060</td>
<td>-</td>
<td>-</td>
<td>$3,060</td>
<td>-</td>
<td>46800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>374-1-032-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Regular Non-Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$4,800</td>
<td>-</td>
<td>-</td>
<td>$4,800</td>
<td>-</td>
<td>-</td>
<td>$4,800</td>
<td>-</td>
<td>47025</td>
<td>Program information needed; Applicant responded via email: The elementary school will implement an after-school program to aid in learning lost during the COVID-19 closure, as well as remote and hybrid learning. These bus drivers will take routes, subsequent to regular routes, providing bus students with daily transportation home, at after-school completion. There will be 6 employees paid $13,838, distributed throughout the pay periods for the 2021-22 school year. They have agreed to these terms.</td>
<td></td>
</tr>
<tr>
<td>374-1-033-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>To further supplement student learning, a complete district after-school program will be planned and implemented.</td>
<td>$367</td>
<td>-</td>
<td>-</td>
<td>$367</td>
<td>-</td>
<td>-</td>
<td>$367</td>
<td>-</td>
<td>47069</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 374-1-034-20210914 | Ineligible | Direct Allocation | Other Support Services | Property | 5. Procedures and systems to improve LEA preparedness and response efforts | We will implement new protocol for public access to our facilities, in effort to better control non-personnel interaction in buildings. | $38,950 | - | - | $38,950 | - | - | $38,950 | - | 47060 | District would like to move this item forward as ineligible; Applicant responded via email: This system will allow for social distancing to meet the CDC guidelines. Also, in an effort to ease one component in the mental health of our employees and students, (stress and anxiety intensified by COVID-19), our district would like to implement a universal safety device, using a single controlled/input fingerprint, used to alert all first response entities (fire, law enforcement, medical staff) if there is an emergency in any location in any of our buildings.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District
--------------------------|--------------------------
Applicant / Entity Name   |  USD 384 Blue Valley
--------------------------|--------------------------
Applicant / Mailing Address
---------------------------|--------------------------
3 Ram Way
Randolph, Kansas 66554
---------------------------|--------------------------
Applicant / First and Last Name of Owner, CEO, or Executive Director | John Cox
--------------------------|--------------------------
Applicant / Email Address of Owner, CEO, or Executive Director | jcox@usd384.org
--------------------------|--------------------------
Applicant / Phone Number | 785-293-5256
--------------------------|--------------------------

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 480724561
---------------------------------------|--------------------------
Applicant / Website Address (if applicable) | https://www.usd384.org/
---------------------------------------|--------------------------
Applicant / W9 or Year-end Financial Statement (if applicable)
Download Form W-9

1 of 8
Blue Valley USD384 began the 2021 school year in session with no remote learning option. Our biggest challenge has been student and staff absences due to quarantines that contribute to learning loss for students. Our IT infrastructure was upgraded to provide WiFi signal outside each building. Additional seating was placed on each campus as an outside classroom. Additional evening custodial staff were hired to clean every building's high frequency touch points.

Every student has been traumatized by the pandemic. There has been an increase in student behavioral incidents, poor motivation and a lack of empathy for what others are going through, noticed at all grade levels. Our school counselor was
assigned to our elementary school to support the students and staff on a daily basis.

We opened a preschool for 3 and 4 year old at risk students to help get students better prepared for kindergarten. We want to ensure students have a strong start as they prepare for kindergarten. We hired a full time Pre-K early education/special education teacher and two paraeducators to work with students in the building.

Mental health concerns are another concern we are facing. To support our students and staff better, we added an additional school counselor at the middle school/high school campus. We also added an SEL component with the purchase of a new ELA curriculum. We haven’t seen the impact of these lessons yet, but expect to see a reduction in behavior problems and more empathy among students.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiated instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

As of March 31st, 2021, the district had used all of its ESSER I funds. To continue supporting students and maintaining continuity of services. ESSER II funds will be used to support continuity of services by hiring a part time Licensed Clinical Social Worker on staff. Funds will also be used to recruit and retain highly skilled substitute teachers to cover when teachers are ill or quarantined and a full time school nurse to support our students' physical health. We will also use the funds to continue to invest in and upgrade district technology. As the quarantine increases, we need to be prepared in the event of a school closure or mass quarantine.

Additionally, we will purchase cleaning and sanitizing supplies including PPE to protect our staff and students and limit exposure. We will install windows that can open and shut to allow for and increase airflow in the elementary building. Other expenses include opportunities for teachers to collaborate and grow professionally to assist the best students who may need additional support. We will measure students and implement additional learning and social-emotional support as the needs continue to arise.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

1.) Formative and Summative Local and State Assessments
2.) Attendance rates
3.) Graduation Rates

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for
such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature

John Cox
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Instruction</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>384-1-001-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Computers and Related Equipment (includes software if bought as a package)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity for the LEA’s students)</td>
<td>Technology expenses incurred for technology to allow for devices to be sent home with students during remote learning, due to covid. Also upgrading computers for teachers to allow for streaming instruction to remote learners.</td>
<td>$13,554</td>
<td>$13,554</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>06-1000-51000</td>
</tr>
<tr>
<td>384-1-002-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>PPE and other COVID Related Supplies</td>
<td>$8,954</td>
<td>$8,954</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>06-2600-61000</td>
</tr>
<tr>
<td>384-1-003-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Supplies &amp; Materials</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Custodial Supplies to clean and sanitize facilities due to Covid cleaning protocols.</td>
<td>$5,778</td>
<td>$5,778</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>06-2600-61000</td>
</tr>
<tr>
<td>384-1-004-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Guidance Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Pay the salary of the 1/2 time social worker. This position provides additional support for social emotional needs that have been exacerbated by the Covid pandemic.</td>
<td>$26,000</td>
<td>$26,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>06-2100-11001</td>
</tr>
<tr>
<td>384-1-005-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Nursing Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Hired a part time nurse with the intent to make the position full time to address Covid procedures and health protocols for student and staff safety.</td>
<td>$19,080</td>
<td>$19,080</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>06-2100-11001</td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

**Select an Applicant Type**  |  Unified School District

**Applicant / Entity Name**  |  Andover USD385

**Applicant / Mailing Address**

1432 N Andover Road  
Andover, KS 67002

**Applicant / First and Last Name of Owner, CEO, or Executive Director**  |  Sherame Kneisel

**Applicant / Email Address of Owner, CEO, or Executive Director**  |  kneisels@usd385.org

**Applicant / Phone Number**  |  316-218-4660

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

**Full District Name**  |  Andover

**District Number**  |  385
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

We had approximately 5,000 brick-and-mortar K-12 students during the 2020-2021 school year. COVID-19 impacted students through lost instructional time in classrooms. This created gaps in learning. Our student achievement data in reading and math has declined during the pandemic. The STAR 360 district data shows a 4% decline in reading and 5% decline in mathematics from Winter 2020 (prior to pandemic) to Winter 2021 (during pandemic). In addition, stress, anxiety, depression, and other psychological/emotional issues resulted from the loss of contact with teachers and classmates during remote and hybrid learning environments. Our special education, ELL learners, and disadvantaged students suffered even more than other students during this time. Our social-emotional learning data reflects the impact of the pandemic as well. Andover utilizes Panorama to gather student data in grades 3-12. Elementary students rated their sense of belonging at 69% and engagement at 63%. Middle and high school students rated their sense of belonging at 43% and engagement at 27%.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? Yes

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The district will offer a robust summer learning program in 2021 & 2022 for elementary and middle school students to remediate skills that were missed due to the pandemic. The summer learning was structured with reduced teacher-student ratios. Instruction was built on evidence-based curriculum in math and language arts aligned to standards and delivered through interactive and engaging lessons. Adding nurse support to ensure that there is adequate coverage to provide nursing services as we respond to the increased physical and emotional needs of students as a result of the pandemic. Hiring permanent substitutes to provide continuity of instruction and academic rigor for students. These substitutes are experienced staff members who are familiar with our district processes and expectations. They have developed high-quality
relationships with students, colleagues, and families, which results in a high-quality educational experience for students. We will continue to utilize technology tools to help students who are in isolation and quarantine. Zoom and SWIVLS will be used to provide live streaming of instruction.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Our district leadership team and building principals have worked to develop priorities and our plan for using ESSERII funds. In July, our local Board of Education approved our plan as it stands now for utilizing ESSERII funds. The district will evaluate effectiveness by monitoring attendance and the impact that the substitute teachers have on continuity of instruction. In addition, student achievement will be analyzed through the STAR tests and state assessments. We also gathered anecdotal information from the students who attended our summer learning programs, and this will be utilized.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)
34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
$200.305 Payment.
$200.313 Equipment.
Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature                  | Sherame Kneisel
Date                                  | 08/12/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>385-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school certified teacher salaries for summer school program offered to district students needing additional education services for learning loss connected to COVID-19.</td>
<td>$105,327</td>
<td>$24,327</td>
<td>$81,000</td>
<td>-</td>
<td>-</td>
<td>81-1000-110-00-00</td>
<td>Program information needed; Applicant responded via email: The elementary summer school program includes 17 teachers who served 168 students. The middle school summer program includes 15 teachers who served 110 students. We anticipate numbers will vary for next summer and will have 35-40 teachers supporting approximately 300 elementary and middle school students. The numbers will vary depending on the number of students evaluated as needing additional summer instruction based on district assessments.</td>
</tr>
<tr>
<td>385-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Substitute Salaries for Certified Staff</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer School substitute teachers to cover classes for teachers and/or aides absent during our summer learning loss program.</td>
<td>$1,875</td>
<td>$375</td>
<td>$1,500</td>
<td>-</td>
<td>-</td>
<td>81-1000-112-00-01</td>
<td></td>
</tr>
<tr>
<td>385-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Substitute Salaries for Certified Staff</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Permanent substitute teachers on staff to cover classes for teachers absent due to COVID19 exposure. This will also ensure proper staffing levels throughout the district if COVID19 cases begin to increase and we are unable to secure regular substitutes teachers.</td>
<td>$327,978</td>
<td>-</td>
<td>$327,978</td>
<td>-</td>
<td>-</td>
<td>81-1000-112-00-02</td>
<td>How many substitutes; Applicant responded via email: The district has 15 permanent substitutes for the 2021-2022 school year to support 11 schools. Absences for illness and/or quarantine will continue to occur for staff due to COVID-19. Having these subs working daily to cover absences allows in-person instruction to continue.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school instructional aide salaries for summer school program offered to district students needing additional education services for learning loss connected to COVID19.</td>
<td>$32,000</td>
<td>$5,828</td>
<td>$26,172</td>
<td>$-</td>
<td>$-</td>
<td>81-1000-120-00-00</td>
<td>How many aides; Applicant responded via email: The elementary summer school program included 15 teacher aides and the middle school program included 12 teacher aides. These aides supported 32 teachers and 278 students. We anticipate the number of aides for 2022 to be around 30-35 in support of our 35-40 teachers and anticipated 300 students.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school payroll tax expense for teaching staff contracted for summer school learning to address learning loss due to COVID19 pandemic.</td>
<td>$10,122</td>
<td>$2,332</td>
<td>$7,790</td>
<td>$-</td>
<td>$-</td>
<td>81-1000-220-00-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school payroll tax expense for teaching staff contracted for Summer school learning to address learning loss due to COVID pandemic.</td>
<td>$5,029</td>
<td>$29</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>81-1000-290-00-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Supplies &amp; Materials</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school teaching materials and supplies for students attending summer school for additional educational services to address learning loss due to COVID pandemic.</td>
<td>$32,302</td>
<td>$7,302</td>
<td>$25,000</td>
<td>$-</td>
<td>$-</td>
<td>81-1000-600-00-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Nursing Services Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Nursing salaries to provide adequate staffing levels throughout the district providing buildings with the resources needed related to COVID19 cases and exposure.</td>
<td>$95,000</td>
<td>$-</td>
<td>$95,000</td>
<td>$-</td>
<td>$-</td>
<td>81-2134-110-00-00</td>
<td>How many nurses; Applicant responded via email: Two registered nurse positions are being added to the district in order to provide more support to our buildings for illness assessment, COVID-19 protocols and meeting the needs for contract tracing at all 11 schools in the district.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Nursing Services Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Nursing aide salaries to provide adequate staffing levels throughout the district providing buildings with the resources needed related to COVID19 cases and exposure.</td>
<td>$141</td>
<td>$141</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>81-2134-120-00-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Nursing Services Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Nurse/Health Aide payroll tax expense for additional nurse/health aides for summer school and FY2021-2022 providing adequate resources for COVID19 cases and exposure.</td>
<td>$111</td>
<td>$11</td>
<td>$100</td>
<td>$-</td>
<td>$-</td>
<td>81-2134-220-00-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Nursing Services</td>
<td>Other Employee Benefits</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Nurse/Health Aide payroll tax expense for additional nurse/health aides for summer school and FY2021-2022 providing adequate resources for COVID19 cases and exposure.</td>
<td>$ 55</td>
<td>$ 0</td>
<td>$ 55</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2134-290-00-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------</td>
<td>------------------------</td>
<td>-------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>$ 4,800</td>
<td>$ 2,400</td>
<td>$ 2,400</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2400-110-00-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer school certified administration salaries for summer school program offered to district students needing additional education services for learning loss connected to COVID19.</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ 1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2400-120-00-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school office administrative assistant salaries for summer school program offered to district students needing additional education services for learning loss connected to COVID19.</td>
<td>$ 425</td>
<td>$ 175</td>
<td>$ 250</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2400-220-00-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer school payroll tax administrative services for summer school program offered to district students needing additional education services for learning loss connected to COVID19.</td>
<td>$ 122</td>
<td>$ 2</td>
<td>$ 120</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2400-290-00-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Monitoring Services</td>
<td>Student Transportation Services by Outside Agency or Company</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Provide transportation to summer school students needing additional education services for learning loss connected to COVID19</td>
<td>$ 64,523</td>
<td>$ 29,523</td>
<td>$ 35,000</td>
<td>$ -</td>
<td>$ -</td>
<td>81-2700-513-10-00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FTE Code</td>
<td>Control Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer food service payroll tax expense to provide breakfast and lunch to summer school students during additional education services for learning loss connected to COVID19.</td>
<td>Amount (T)</td>
<td>Amount (O)</td>
<td>Amount (N)</td>
<td>Amount (E)</td>
<td>Amount (C)</td>
<td>81-3100-220-00-00</td>
</tr>
<tr>
<td>----------</td>
<td>--------------</td>
<td>----------</td>
<td>-------------------</td>
<td>--------------------------</td>
<td>-----------------------------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>------------------</td>
</tr>
<tr>
<td>385-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer food service payroll tax expense to provide breakfast and lunch to summer school students during additional education services for learning loss connected to COVID19.</td>
<td>$452</td>
<td>$202</td>
<td>$250</td>
<td>-</td>
<td>-</td>
<td>81-3100-220-00-00</td>
<td></td>
</tr>
<tr>
<td>385-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer food service payroll tax expense to provide breakfast and lunch to summer school students during additional education services for learning loss connected to COVID19.</td>
<td>$122</td>
<td>$2</td>
<td>$120</td>
<td>-</td>
<td>-</td>
<td>81-3100-290-00-00</td>
<td></td>
</tr>
<tr>
<td>385-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Food and Milk</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Summer food service payroll tax expense to provide breakfast and lunch to summer school students during additional education services for learning loss connected to COVID19.</td>
<td>$8,698</td>
<td>$4,198</td>
<td>$4,500</td>
<td>-</td>
<td>-</td>
<td>81-3100-630-31-01</td>
<td></td>
</tr>
<tr>
<td>385-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Supplies-Technology Related</td>
<td>Food Services Operations</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase of technology tools (zoom licenses and SWIVLs) for continuity of learning. Tools will be implemented with students who may be in temporary quarantine/isolation due to COVID-19 in order to mitigate learning loss.</td>
<td>$50,000</td>
<td>$25,000</td>
<td>$25,000</td>
<td>-</td>
<td>-</td>
<td>81-1000-650-00-00 COVID-19 preparedness</td>
<td></td>
</tr>
</tbody>
</table>
 Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type       | Unified School District

Applicant / Entity Name       | Larry Geist

Applicant / Mailing Address
2382 310th Street
Lost Springs, KS. 66859

Applicant / First and Last Name of Owner, CEO, or Executive Director       | Larry D. Geist

Applicant / Email Address of Owner, CEO, or Executive Director       | lgeist@usd397.com

Applicant / Phone Number       | 785-983-4304

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name       | Centre

District Number       | 397
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

We are a rural school district of around 175 students in a P-12 building located in Central Kansas. The largest impact COVID has had on our six communities that make up or district has been the loss of classroom time due to going remote last year for a portion of our second semester. Being a rural district, many of our students either did not have access to the internet or had limited access which made it difficult to offer our classes remotely. We are back to face-to-face instruction at this time and we are in the process of accessing the instructional losses our students suffered.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

**Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)**

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

**USD 397 plans to utilize these funds to accommodate all students in accessing on-line instruction and to meet all students needs in regular and special education.**

Funding will be utilized for internet access for students; programs to facilitate on-line learning; equipment and products for sanitizing buildings; professional development instruction on keeping buildings clean and safe to prevent the spread of infectious diseases; instruction materials for students; facilitate on-going meal service to all district students; facilitate and provide necessary services for at-risk students, special education students, planning and implementation of summer learning including providing classroom or online learning during the summer months in an effort to provide ongoing learning to low income students, at-risk students, English language learners, homeless students and students with disabilities.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?
A good part of our allocations goes towards mitigating the spread of the virus. We are taking steps to teach our students proper hand washing techniques, social distancing, respiratory etiquette, purchased plexiglass barriers and have purchased additional cafeteria tables to help with social distancing. We have also contacted with a professional cleaning service to help with sanitation or the buildings and our vehicles.

Notes on ESSER II application Excel template:
- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988; The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.
Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Larry D. Geist
Date | 08/16/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>397-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Miscellaneous Supplies</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>These funds will be utilized to purchase sanitation supplies including sanitizing wipes, supplies for our hand sanitizer stations, the formula for our foggers that are used in classrooms and transportation vehicles, and whatever sanitation supplies that will be needed throughout the year to mitigate the spread of the virus.</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ 25,000</td>
<td>$ -</td>
<td>$ -</td>
<td>87-5-1000-680</td>
<td>PPE, Bleach, clorox wipes, etc.</td>
<td></td>
</tr>
<tr>
<td>397-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant Miscellaneous Supplies</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>These funds will be utilized to purchase floor covers to protect our gym floor. Use of the gym is required for the consuming of meals to provide addiquite social distancing for our students while they are eating breakfast and lunch. The covers will be removed every day after the meals have been served so the gym can be used for athletic purposes.</td>
<td>$ 9,826</td>
<td>$ -</td>
<td>$ 9,826</td>
<td>$ -</td>
<td>$ -</td>
<td>87-5-1000-700</td>
<td>1 Gym, 5 Sections- Impacts K-12, 180 Students</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation &amp; Maintenance of Plant Miscellaneous Supplies</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>These funds will be utilized to purchase additional cafeteria tables for our meals. The current bench style tables are not conducive to allowing social distancing during meals for our students and we do not have enough tables to enable us to spread our students out during meals.</td>
<td>$35,000</td>
<td>$ -</td>
<td>$35,000</td>
<td>$ -</td>
<td>-</td>
<td>87-5-1000-700</td>
<td>10 Tables- Impacts all students K-12, 180 Students</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation &amp; Maintenance of Plant Miscellaneous Supplies</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>These funds will be used to purchase a walk-in freezer/refrigerator combination to store food items in. Our present freezer/refrigerator storage space is not adequate for storing many of the individual serving items we are required to use because of COVID restrictions on individual servings. With the addition of free meals for our students, our breakfast numbers are up 3 fold from a year ago and our lunch participation is also increased by 2 fold.</td>
<td>$13,484</td>
<td>$ -</td>
<td>$13,484</td>
<td>$ -</td>
<td>$ -</td>
<td>-</td>
<td>87-5-1000-700</td>
<td>Impacts all students Pre-K-12, 180 Students</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

**Select an Applicant Type**  
Unified School District

**Applicant / Entity Name**  
USD 398 Peabody-Burns

**Applicant / Mailing Address**  
506 Elm Street  
Peabody, KS 66866

**Applicant / First and Last Name of Owner, CEO, or Executive Director**  
Lisa Hodges

**Applicant / Email Address of Owner, CEO, or Executive Director**  
lhodges@usd398.com

**Applicant / Phone Number**  
620-983-2198

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

**Applicant / Federal EIN (if applicable)**  
480697987

**Applicant / Website Address (if applicable)**  
usd398.net

**Applicant / Child Care Licensing Number (if applicable)**  
0068826-013
Peabody-Burns U.S.D. 398 is committed to developing productive citizens, teaching for life-long learning, and promoting excellence in every student.

Antoinette Root
aroott@usd398.com
506 Elm Street
Peabody, KS 66866

Due to the COVID-19 pandemic, we incurred significant additional expenses with the necessary supplies to increase the frequency of cleaning and sanitizing classrooms and common, high-touch areas. For student and staff health and safety purposes, we also had to purchase supplies including thermometers, masks, hand sanitizer, and other items and equipment.
to help with personal protection. Examples include cleaning supplies, air purifiers, Plexiglas barriers, and staff time to
distribute and assemble these items. Due to the COVID-19 pandemic, there is evidence of learning loss among students at all
levels, including special education students who needed additional services to compensate for disrupted instruction. The
losses were evident in reading fluency and comprehension. Math losses were also visible through testing in Fastbridge. These
tests were given in Fall, Winter and Spring. The FTE headcount in the district was 199 students. Additionally, the social and
emotional impact on students was evident all year as they felt an uncertainty of what could happen next. We updated the
technology available to teachers to help remain connected with students and help aid in their learning both at school and if
for any reason they were quarantined at home and/or on remote status. This was done over a period of time as to meet the
demands and needs of students and respond appropriately on your part to each situation.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application
submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template
portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
(“IDEA”), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Assistance Act (42 U.S.C. 11431 et seq.).

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students,
providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and
ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive
equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low-income students,
children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency,
including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’
academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B)
Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and
assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to
environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 398 will use the additional funds for technology and training for new staff so they can effectively complete their jobs. Training will continue in reading interventions and programs to help close gaps in any learning loss that may have occurred due to the COVID-19 pandemic. The district will provide a summer school experience for students in 2021 and 2022. Funds would be for salaries, transportation, food service, and supplies. The funds would be to maintain the improved air quality systems that were put into place and supplement cleaning supplies that are needed to keep high-touch and common areas sanitized. The district will purchase Social Emotional learning curriculum for each building to help staff be prepared and teach students how to respond to adversity, communicate needs, and deal with expected/unexpected changes and age-appropriate life issues. We will examine new curriculum for core curricular area that could allow students the flexibility to learn using many learning styles. This would include the curriculum that could be internet based so that students who weren’t able to be at school could continue to learn. USD 398 is requesting $50,000 for the purpose of providing premium pay for additional compensation for all district personnel. This will compensate all staff to respond to additional duties that are above and beyond each person’s contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will determine the impact using both qualitative and quantitative measure to include pre and post tests, SABRES, Fastridge, attendance, and direct teacher observation. In using interim testing, adjustments, modifications, and adaptations can be made during the school year to effectivity and efficiently help our students. The goal is to catch students and intervene with targeted interventions before any learning deficits become too significant to overcome.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
  (a) A State and a subgrantee shall comply with the following statutes and regulations:
    • Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
    • Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
  (b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
  (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
  (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
  (b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
  (Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
  (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
  (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
  (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
  (a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
  (b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
  (Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) (“IDEA”), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education...

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and
requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Lisa Hodges
Date | 08/02/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>398-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School 2021 and Summer 2022 Staffing</td>
<td>$ 16,000</td>
<td>$ -</td>
<td>$ 16,000</td>
<td>$ -</td>
<td>$ -</td>
<td>E 1000 111 0001 000</td>
<td>Per email from district: HS Summer School, Total Staff – 4, $100 per day, 9 total days, $3,843 total salary (includes fringe benefits), Students served for summer: 16</td>
</tr>
<tr>
<td>398-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer School 2021 and Summer 2022 Staffing</td>
<td>$ 16,000</td>
<td>$ -</td>
<td>$ 16,000</td>
<td>$ -</td>
<td>$ -</td>
<td>E 1000 111 0004 000</td>
<td>Per email from district: Elementary Summer School, Total Staff – 6, $100 per day, 9 total days, $5,644.00 total salary (includes fringe benefits), Students served for summer: 40</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Textbooks</td>
<td>10. Providing mental health services and supports</td>
<td>SEL Curriculum for PreK - 12 students</td>
<td>$</td>
<td>15,000</td>
<td>-</td>
<td>$</td>
<td>15,000</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>398-1-003-20210914</td>
<td>398-1-004-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Cleaning Supplies</td>
<td>$</td>
<td>8,115</td>
<td>-</td>
<td>$</td>
<td>8,115</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant Repairs and Maintenan ce Services</td>
<td>Air Filters, upkeep of the classrooms and building to meet CDC guidelines</td>
<td>$ 960</td>
<td>$ -</td>
<td>$ 960</td>
<td>-</td>
<td>$ -</td>
<td>E 2600 430 0000 000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------</td>
<td>------</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible 20210914</td>
<td>School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per email from district: Masks - $960.00, changed total from $7,000 to $960.00 Our BOE has chosen to have everyone, students, staff and guests wear masks for indoor activities. To help with cleanliness and hygiene, we will provide masks for everyone if needed. Total Supplies - $9,075.00 from row 18 &amp; 19. With the increase in the Delta variant, not only are we going with a mask mandate, but we will be providing cleaning supplies to all staff to help keep their classroom as clean as possible. With ESSER I money we purchased air filter and to keep this working properly we need to replace the air filters in all he units on a regular basis. In all the research we see, air quality is very important to help mitigate the spread of the disease.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Property</td>
<td>Improve Admin Technology to better assess, plan and meet the needs of students due to circumstances created by COVID 19</td>
<td>$ 6,500</td>
<td>$ -</td>
<td>$ 6,500</td>
<td>-</td>
<td>$ -</td>
<td>E 2300 700 0000 000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible 20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Combine row 20 &amp; 21. Per email with district: 5 Surface Pro's @ 1,300.00 each Total = $6,500.00 This will allow our admin team to carry a computer that is designed to be portable to help document student's progress in the classroom since many classes will be self-contained. It will also allow admin to complete walk through for new teachers so that they can receive feedback immediately and help to communicate and provide instant feedback. In doing this, teachers and admin can have the data necessary to correct errors and provide redirection to students in a timely fashion so that that misunderstandings or incomplete information can be corrected before the students learn incorrectly. This will also allow admin to communicate with teachers when they are away from their office.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>Supplies and opportunities for summer school children who have experienced learning loss</td>
<td>$</td>
<td>-</td>
<td>$2,425</td>
<td>$ -</td>
<td>$425</td>
<td>$ -</td>
<td>$ -</td>
<td>$1,000</td>
<td>600 0000 000</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Premium Pay for duties above and beyond contractual job, see application</td>
<td>$</td>
<td>26,000</td>
<td>-</td>
<td>$2,600</td>
<td>$ -</td>
<td>$26,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$1,000</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Premium Pay for duties above and beyond contractual job, see application</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ 6,000</td>
<td>$ -</td>
<td>$ E 1000 120 0000 000</td>
<td>Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Premium Pay for duties above and beyond contractual job, see application</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ 2,000</td>
<td>$ -</td>
<td>$ E 2100 100 0000 000</td>
<td>Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation</td>
<td>Support Services -</td>
<td>Regular Non-Certified Salaries</td>
<td>Premium Pay for duties above and beyond contractual job, see application</td>
<td>Direct</td>
<td>Support Services -</td>
<td>Regular Non-Certified Salaries</td>
<td>Premium Pay for duties above and beyond contractual job, see application</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-------------------</td>
<td>--------------------------------</td>
<td>-------------------------------------------------</td>
<td>--------</td>
<td>-------------------</td>
<td>--------------------------------</td>
<td>-------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>398-1-011- 20210914</td>
<td>Eligible</td>
<td>General Administration</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>2,000</td>
<td>-</td>
<td>$2,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>398-1-012- 20210914</td>
<td>Eligible</td>
<td>School Administration</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>2,000</td>
<td>-</td>
<td>$2,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June.

Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.
| 398-1-013- 20210914 | Eligible | Direct Allocation | Operation & Maintenance of Plant | Regular Non-Certified Salaries | Premium Pay for duties above and beyond contractual job, see application | $ | - | $ | 4,000 | $ | - | $ | 4,000 | $ | - | $ | - | E 2600 120 0000 000 | Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.

<p>| 398-1-014- 20210914 | Eligible | Direct Allocation | Student Transportation | Regular Non-Certified Salaries | Premium Pay for duties above and beyond contractual job, see application | $ | 5,000 | $ | - | $ | 5,000 | $ | - | $ | - | E 2700 120 0000 000 | Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families. |</p>
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Support Services - School Administration</th>
<th>Regular Certified Salaries</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
<th>Premium Pay for duties above and beyond contractual job, see application</th>
<th>$1,000</th>
<th>$ -</th>
<th>$1,000</th>
<th>$ -</th>
<th>$ -</th>
<th>E 2300 110 0000 000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Support Services - General Administration</th>
<th>Regular Certified Salaries</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
<th>Premium Pay for duties above and beyond contractual job, see application</th>
<th>$2,000</th>
<th>$ -</th>
<th>$2,000</th>
<th>$ -</th>
<th>$ -</th>
<th>E 2400 110 0000 000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Update from district: All full time staff will receive $1,000 per person. They will receive $500 in January and $500 in June. Part time staff will receive $500. They will receive $250 in January and $250 in June. Per narrative: This will compensate all staff to respond to additional duties that are above and beyond each person's contractual job. This additional pay is reasonable and necessary given the following anticipated and increased job-related duties in response to academic and social-emotional learning loss as well as increased safety protocols due to the COVID pandemic. Additional duties will include increased development of resources; disinfecting; increased collaboration time; increased communication; increased time and effort to provide academic support, social/emotional support, safe transportation, and additional unexpected or unanticipated supports to meet the needs of students and families.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District
Applicant / Entity Name  |  USD 403 Otis Bison
Applicant / Mailing Address
|  301 West Eagle Street
Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Brent Kaempfe
Applicant / Email Address of Owner, CEO, or Executive Director  |  kaempfeb@usd403.org
Applicant / Phone Number  |  785-387-2201

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Otis-Bison Schools
District Number  |  403
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Otis-Bison experienced many of the same challenges with COVID that other districts experienced. The learning loss dating back to the Spring of 2019 has created some challenges. Our reading and math scores to begin the past year were lower than expected, based on previous data from the prior year. We began the year with 35 percent more of our students in Tier 2 and 3 interventions for Reading and Math at the elementary level than in the previous year. We continue to try to recover a sense of normalcy in our programs and instruction. That continues to be a challenge because of the ongoing difficulties with students and staff missing significant time due to COVID infections or quarantines. We also have.

The financial impact has been seen in multiple ways. Keeping technology updated to not only serve students in the classroom but also in preparation for remote learning in needed has been costly. The extra sanitation and costs associated with this in supplies and personnel has taken extra funds.

We are mostly in need of extra staffing to help facilitate instructional interventions for students at all grade levels and that is what our plan and application mostly represent.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The Districts Strategic Planning meeting for allocating ESSER II funds focused mainly on addressing learning loss and enrichment for students. We have allocated a large portion of the funding in that area. We have hired a Reading Specialist to assist with extra student and staff support at the elementary and secondary level. We have also allocated funds for after school programming PreK-12 that addresses learning loss and enrichment. We have allocated funds for an extended Summer Academy to address learning loss and enrichment along with curriculum needs for those areas. Our After School Programming will focus on homework help, tutoring and math, reading and STEM enrichment and instruction.

In addition to those instructional needs, we have allocated dollars to help with on-going additional costs associated with cleaning, sanitation, hand-washing, masks, substitute teaching costs, air-quality and technology.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?
We will be progress monitoring our students in reading and math as well as enrollment and attendance during school and in our after school programs to help determine the instructional and learning impact of ESSER II expenditures. We will also monitor staff attendance or absences that are due to COVID infections or quarantines that affect classroom instruction.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](ESSERII-ApplicationTemplate.xlsx) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

### Local Education Agency (LEA) Assurances

#### Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
- 34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
  - (a) A State and a subgrantee shall comply with the following statutes and regulations:
    - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
  - (b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
    - (Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
    - 34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
      - (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
      - (b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Brent Kaempfe

Date | 08/11/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Review Recommendation</th>
<th>Funding Stream</th>
<th>Instruction</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>403-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>This was for Summer Academy Certified Staff salaries. The summer academy addressed reading and math learning loss for grades 1-5.</td>
<td>$12,317</td>
<td>$2,317</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>86-1000-110-00</td>
<td>Per email with district: This summer school took place in 2021. We had 4 teachers and 3 classified staff. The number of students ranged from 10-15. Most of these students finished the previous school term in Tier 3 or Tier 2 reading and or math interventions and had shown regression during the pandemic. The students were in grades 1-5. In addition to the extra reading and math instruction, the students had other physical and character education activities. The pay scale for certified staff was $20 per hour and $12 per hour for classified staff. The summer school was 4 weeks in length.</td>
<td></td>
</tr>
<tr>
<td>403-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>3/4 time reading specialist to help with Title I reading instruction at the elementary level.</td>
<td>$100,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>86-1000-111-00</td>
<td>Per email with district: The reading specialist is being hired to help with learning loss from the pandemic in supporting classroom teachers with interventions for many of our students that are in Tier 2 and Tier 3 intervention groupings. This will also allow our Title I teacher more time to work with Tier 2 and Tier 3 math intervention students and teachers to improve math scores. Our reading and math scores have shown a regression of almost 30 percent to begin the school year with our K-5 students.</td>
<td></td>
</tr>
<tr>
<td>403-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Temporary Certified Substitute Salaries for Certified Staff</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Funds to help with pay for certified teacher substitutes for work related absences due to COVID</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>86-1000-115-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction 0</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>After School Programming for grades K-12 that includes tutoring, homework help and other organized activities</td>
<td>$15,000</td>
<td>$7,500</td>
<td>$7,500</td>
<td>-</td>
<td>-</td>
<td>86-1000-117-00</td>
<td>Per email with district: The after school programming will address learning loss most specifically in Science(STEM) that occurred during the pandemic. With remote learning the depth of our science curriculum was challenging, specifically as it relates to hands-on activities. We will also have homework help and tutoring for students in all curriculum areas to help them maintain academic improvement and possible learning loss or loss of classroom time that may occur during this current school year due to COVID infections and quarantines.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction 0</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Salaries, instructional materials, transportation for a comprehensive month-long Summer Academy for grades Prek-6 that focuses on STEM, Reading and math.</td>
<td>$10,000</td>
<td>-</td>
<td>$10,000</td>
<td>-</td>
<td>-</td>
<td>86-1000-118-00</td>
<td>Per email with district: In the proposed 2022 Summer Academy, we are expecting to have 6 certified staff and 3 classified staff. Pay scale will be $20 per hour for certified staff and $12 per hour for classified staff. Hours per week will be 25. Number of weeks will be 4. We are expecting 30 to 40 students, Prek-6th grade. The focus of the academy is academic, with daily reading, math and STEM activities for all grade levels. We will also be working on increasing parent engagement by inviting parents to Friday field trips that will be related to the weekly theme based academic activities. The summer academy will address learning loss that has occurred over the past year and a half during the pandemic. We will use MTSS reading and math groupings for interventions during the academy.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction 0</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Classified staff salaries for 2021 Summer Academy that addressed reading and math learning loss for grades 1-5.</td>
<td>$914</td>
<td>$914</td>
<td>-</td>
<td>-</td>
<td>$914</td>
<td>86-1000-120-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction 0</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Social Security contributions for classified staff serving in the 2021 Summer Academy that addressed reading and math learning loss for grades 1-5.</td>
<td>$247</td>
<td>$247</td>
<td>-</td>
<td>-</td>
<td>$247</td>
<td>86-1000-220-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>Unemployment contributions for classified staff serving in the 2021 Summer Academy that addressed reading and math learning loss for grades 1-5.</td>
<td>$3</td>
<td>$3</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>86-1000-260-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Purchasing teacher guides for software purchased that will be used in-class but also during any possible remote learning.</td>
<td>$1,000</td>
<td>$500</td>
<td>$500</td>
<td>$-</td>
<td>$-</td>
<td>06-1000-610-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Software</td>
<td>Software purchases for improved in-class and transferability to remote learning</td>
<td>$4,000</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$-</td>
<td>$-</td>
<td>06-1000-653-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Computers and Related Equipment (includes software if bought as a package)</td>
<td>Purchasing upgraded chromebooks, cases and related equipment to ensure sound 1-to-1 use in school and transferability to remote learning</td>
<td>$21,000</td>
<td>$11,000</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>86-1000-736-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Motor Fuel Costs for summer academy and afterschool programming.</td>
<td>$1,117</td>
<td>$117</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>86-2730-626-01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Maintenance of touchless water fountains and handwashing stations</td>
<td>$10,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>86-2600-437-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Action</td>
<td>Description</td>
<td>Cost</td>
<td>Cost</td>
<td>Cost</td>
<td>Cost</td>
<td>Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>-------------------</td>
<td>----------------------------------</td>
<td>----------</td>
<td>-------------------</td>
<td>----------------------------------</td>
<td>--------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>403-1-014-20210914</td>
<td>1.0</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchasing of sanitation supplies to ensure the greatest protection from virus and disease exposure for students, staff and patrons.</td>
<td>$ 28,000</td>
<td>$ 14,000</td>
<td>$ 14,000</td>
<td>-</td>
<td>-</td>
<td>86-2600-618-00 Allowable if CDC guidelines are met.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>403-1-015-20210914</td>
<td>1.0</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Engineering and architectural needs assessments and planning to upgrade existing window units to an HVAC system with better air quality.</td>
<td>$ 4,064</td>
<td>$ 4,064</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>86-2600-453-00 Allowable if CDC guidelines are met.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Goessel USD 411 ESSER II Application

Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

Goessel USD 411

Applicant / Mailing Address

PO Box 68
Goessel, KS 67053

Applicant / First and Last Name of Owner, CEO, or Executive Director

Amanda Lowrance

Applicant / Email Address of Owner, CEO, or Executive Director

lowrancea@usd411.org

Applicant / Phone Number

620-367-4601

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

48-0724345

Applicant / W9 or Year-end Financial Statement (if applicable)

Download Form W-9

PDF

Goessel USD 411 W9.pdf (70 KiB download)
Application details

Full District Name | Goessel

District Number | 411

Mailing Address | PO Box 68 | 500 E. Main

Mailing City | Goessel

Mailing Address | Zip Code | 67114

Authorized Representative of the District | Name | Mark Crawford

Authorized Representative of the District | Position or Title | Superintendent

Authorized Representative of the District | Email Address | crawfordm@usd411.org

Authorized Representative of the District | Phone Number | +16203674601

Would you like to additional district representatives to the application? | Yes

Other District Representative 1 | Email Address | smithj@usd411.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

In USD 411, we saw 50% of students coming into kindergarten and first grade not knowing their letters in the alphabet. The 2nd – 5th grade students who stayed home and went completely remote last school year had distinct learning gaps. Those gaps included basic reading skills like fluency and comprehension. In math, we noticed they struggled with grade level math concepts and problem solving. This data was collected using AIMS web and also teacher observation and informal assessments. We have had an increase in student dysregulation and visits to the counselor’s office with more time spent out of class. This impact has been more pronounced for students in poverty or that have experienced other traumas in their lives.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational...

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

1. Summer School: We had 40 students attend summer school for remediation and a lack of grade level learning progress
2. Purchased and currently implementing a Social Emotional Learning (SEL) curriculum, Character Strong. All certified staff participated in three hours of training prior to school beginning. Each grade level is implementing this curriculum.
3. Retention Pay
4. We have purchased a SEL screening data and survey system, Panorama.
5. Our Board approved a MOU to hire a Clinical Therapist and a Case Manager through Prairie View.
6. We have purchased additional chromebooks to meet the demands of remote learning and to allow students to complete class work during quarantine and other COVID related absences.

Our district theme for the 2021-22 school year is #Courage2Connect. This theme speaks to our desire to connect and engage with all students and their families on multiple levels. They must trust us to keep their children safe during in-person, pandemic learning. We must partner with them to allow us to administer a robust COVID testing platform and increase our "stay and learn" capacities. Our desire to maximize in-person learning is just one component in our trust building journey with our staff and families. Academically, we want to challenge them with rigorous grade level concepts and a college and career ready curriculum.

Administratively Thin: We have two full time administrators in the district. Our superintendent is PreK-5 Principal. Our professional staff must be fully aligned to our mission, purpose and theme for this leadership model to work. Our professional development combined with a strong shared vision is maximized when we utilize experts in the field such as ESSDACK and Prairie View. These partnerships are imperative as our skeletal crew must shoulder some Herculean tasks as we desire to continue our tradition of academic and extra-curricular excellence.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The USD 411 teachers and administration will actively gather and interpret Panorama data and student feedback to analyze the social emotional health of students and staff. This data as well as survey data from the Kansas Communities That Care will provide insight into the overall status and health of our population. As a professional staff we will also disaggregate state assessment and Measure of Academic Progress data. We will analyze both student growth measures and also percentile rankings. Our low SES population is a concern. We will have ongoing professional collaborations around determining the specific needs for all our at-risk populations.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

- 34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
- A State and a subgrantee shall comply with the following statutes and regulations:
  - Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
  - Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

- A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

- 34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
  - (a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
  - (b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

- 34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
  - A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

- 34 CFR §76.701 The State or subgrantee administers or supervises each project.
  - A State or a subgrantee shall directly administer or supervise the administration of each project.

- 34 CFR §76.702 Fiscal control and fund accounting procedures.
  - A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

- 34 CFR §76.709 Funds may be obligated during a “carryover period.”
  - (a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
  - (b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

- 34 CFR §76.722 Subgrantee reporting requirements.
  - A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

- 34 CFR §76.730 Records related to grant funds.
  - A State and a subgrantee shall keep records that fully show:
    - (a) The amount of funds under the grant or subgrant;
    - (b) How the State or subgrantee uses the funds;
    - (c) The total cost of the project;
    - (d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a)

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

$200.302 Financial management.

$200.303 Internal controls.

$200.305 Payment.

$200.313 Equipment.

$200.314 Supplies.

$200.318 General procurement standards.

$200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. 

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  
Joni Smith

Date  
08/31/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>411-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$12,108</td>
<td>$2,554</td>
<td>$9,554</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>411-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$737</td>
<td>-</td>
<td>$737</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>411-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Textbooks</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$1,164</td>
<td>$1,164</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>411-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$616</td>
<td>$616</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Please describe the expenditures within the account and how they will address a COVID-19 need:

- **Teacher salaries to teach summer school to assist in recovering learning loss due to Covid.**
- **Para salaries to teach summer school to assist in recovering learning loss due to Covid.**
- **Curriculum for summer school - purchased new materials to help students that have fallen behind grade level due to the Covid pandemic.**
- **Materials and supplies for summer school, including educational field trips and rewards to assist in recovering learning loss due to Covid.**
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  CHANUTE PUBLIC SCHOOLS USD 413

Applicant / Mailing Address

321 E MAIN STREET
CHANUTE, KS 66720

Applicant / Email Address of Owner, CEO, or Executive Director  |  adamsk@usd413.org

Applicant / Phone Number  |  6204322500

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)
Mailing City | Chanute
Mailing Address | Zip Code | 66720

Authorized Representative of the District | Name | crystal treloggen

Authorized Representative of the District | Position or Title | district receptionist

Authorized Representative of the District | Email Address | treloggenc@usd413.org

Authorized Representative of the District | Phone Number | +116204322500

Would you like additional district representatives to the application? | Yes

Other District Representative 1 | Email Address | adamsk@usd413.org

Other District Representative 2 | Email Address | slanet@usd413.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Please see attached spreadsheet

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

| Please see attached spreadsheet |

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

| Please see attached spreadsheet |

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the
requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Reviewed by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
$200.302 Financial management.
$200.303 Internal controls.
$200.305 Payment.
$200.313 Equipment.
$200.314 Supplies.
$200.318 General procurement standards.
$200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
$200.403 Factors affecting allowability of costs.
$200.404 Reasonable costs.
$200.405 Allocable costs.
$200.413 Direct costs.
$200.415 Required certifications.
$200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:

Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>413-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>Due to the lack of dedicated Social-Emotional/Character Development structured time in school, we need to address social and emotional skills and curriculum implementation, both with students and staff. The teachers will learn to embed social emotional skills lessons in the general education setting. The lack of capacity to be able to teach social skills is creating classroom behaviors and truancy issues. To address this, we will be adding two coaches (counselors) - one at the Elementary School and one shared at the Middle and High School. Their focus will be to address students whose social and emotional needs were impacted by COVID.</td>
<td>$280,000</td>
<td>$140,000</td>
<td>$140,000</td>
<td>$-</td>
<td>$-</td>
<td>99930</td>
<td>These people will impact 1822 students at the locations in which they will be housed.</td>
</tr>
<tr>
<td>413-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Certified Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>As a result of COVID, student mental health needs have increased from family stress and job loss. Our mental health liaison will offer therapy and access to mental health services to individual students through a structured referral process. This person will also serve as the liaison to the community mental health provider. This individual is qualified to provide services on-site directly to students which minimizes time out of the classroom.</td>
<td>$140,000</td>
<td>$70,000</td>
<td>$70,000</td>
<td>$-</td>
<td>$-</td>
<td>99930</td>
<td>These people will impact 1822 students at the locations in which they will be housed.</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Lost class time in the spring of 2020 as well as the 2020-21 school year, have resulted in more students needing interventions for core subjects. The new reading specialist will be available all day in the high school to provide both the space as well as the targeted instruction needed for students who need to recover credits and need specific reading-based interventions in current classes.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>To assist teachers in the development and implementation of instruction in math and reading, the new instructional facilitators will help to build consistency and alignment using teaching tools intentionally designed to strengthen teacher effectiveness and improve student outcomes. The proper implementation of current programs will increase the effectiveness of core instruction which will help to better identify students in need of tiered supports and more effectively address the learning losses that occured</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>We learned through the pandemic that not having a nurse on staff at all times negatively effects student health and safety. Secretaries and school personnel do not provide the same level of expertise needed to properly evaluate students for sickness related to COVID. As we continue to address student health and safety related to COVID, substitute nurses are an important piece to ensuring that there is a healthcare expert in our all of our buildings at all times.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| | | | |
| $140,000 | $70,000 | $70,000 | - |
| $280,000 | $140,000 | $140,000 | - |
| $90,000 | $45,000 | $45,000 | - |

These people will impact 1822 students at the locations in which they will be housed.

This is for 2 facilitators and they will have the ability to impact 1822 students in which they are assigned.

These people will impact 1822 students at the locations in which they will be housed.
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Cost 1</th>
<th>Cost 2</th>
<th>Cost 3</th>
<th>Cost 4</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>413-1-006-20210914</td>
<td>Eligible Direct Allocation Instruction Regular Certified Salaries</td>
<td>$180,000</td>
<td>$90,000</td>
<td>$90,000</td>
<td>- $ -</td>
<td>in the first summer, this impacted 100 students but will impact more students in future summers. Program ran 5 hours per day and 20 hours per week. Reimbursement in 2021.</td>
</tr>
<tr>
<td>413-1-007-20210914</td>
<td>Eligible Direct Allocation Instruction Regular Non-Certified Salaries</td>
<td>$100,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>- $ -</td>
<td>This will be a K-12 liaison and has the ability to impact all of our student population and their families.</td>
</tr>
<tr>
<td>413-1-008-20210914</td>
<td>Eligible Direct Allocation Support Services - Instruction Regular Certified Salaries</td>
<td>$140,000</td>
<td>$70,000</td>
<td>$70,000</td>
<td>- $ -</td>
<td>Full time person to provide instructional coaching and support to ensure our technology is being used to meet the learning need of students.</td>
</tr>
<tr>
<td></td>
<td>Direct Allocation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------</td>
<td>-----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>413-1-009-20210914</td>
<td>Eligible</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Through the pandemic, we learned of the many challenges associated with high-touch surfaces and the risk of transmission in those areas. These funds would address the replacement of high-touch surfaces with low/no-touch fixtures in commonly used spaces. Those fixtures include: no-touch faucets, handwash basins, toilets, soap dispensers, towel dispensers, bottle-filling stations, hand sanitizer dispensers, etc.</td>
<td>$81,982</td>
<td>$82,072</td>
<td>$-</td>
</tr>
<tr>
<td>413-1-010-20210914</td>
<td>Eligible</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>The pandemic taught us that we need quick and reliable ways and means to effectively clean and sanitize surfaces for student and staff health and safety. The installation of these new Tersano machines allows for improved cleaning processes throughout the district by allowing the usage of aqueous ozone purified water. In addition to eliminating common chemicals from the building and improving indoor air quality, this installation also provides for a higher level of bacteria/virus mitigation.</td>
<td>$36,000</td>
<td>$36,000</td>
<td>$-</td>
</tr>
</tbody>
</table>
### 7. Purchasing supplies to sanitize and clean LEA and school facilities

**The pandemic taught us that we need consistent and reliable ways and means to continuously purify the indoor air. The installation of these new ViroSafe machines allows for improved air quality throughout the district by allowing the usage of ionization of the indoor air. This installation also provides for a higher level of bacteria/virus mitigation.**

<table>
<thead>
<tr>
<th>413-1-011-20210914</th>
<th>Eligible</th>
<th>Direct Allocation &amp; Maintenance of Plant</th>
<th>Equipment</th>
<th>The pandemic taught us that we need consistent and reliable ways and means to continuously purify the indoor air. The installation of these new ViroSafe machines allows for improved air quality throughout the district by allowing the usage of ionization of the indoor air. This installation also provides for a higher level of bacteria/virus mitigation.</th>
<th>$83,258</th>
<th>$83,258</th>
<th>$-</th>
<th>$-</th>
<th>$-</th>
<th>99950</th>
<th>One machine for each of our 5 buildings. Allowable if the CDC approves</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>413-1-012-20210914</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services</th>
<th>Property</th>
<th>To mitigate the spread of COVID, 7 large sized thermal body cameras and 12 small sized thermal body cameras were purchased in September 2020 to screen students and staff upon entry into school buildings.</th>
<th>$128,550</th>
<th>$128,550</th>
<th>$-</th>
<th>$-</th>
<th>$-</th>
<th>99990</th>
<th>Reimbursement- Purchased 9/18/2020 to screen students and staff for temperature checks. Allowable if CDC guidelines are met. Requires prior approval.</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>413-1-013-20210914</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services</th>
<th>Supplies &amp; Materials</th>
<th>To mitigate the spread of COVID, PPE was purchased in September 2020. This included masks, gloves, hand sanitizer, and extra cleaning supplies.</th>
<th>$60,000</th>
<th>$60,000</th>
<th>$-</th>
<th>$-</th>
<th>$-</th>
<th>99980</th>
<th>Reimbursement- purchased September 2020</th>
</tr>
</thead>
</table>

| Direct Allocation & Maintenancce of Plant | Operation & Property Services | Purchased Services | 13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs | The pandemic taught us that having access to safe, protected outdoor learning spaces was important and beneficial to student learning. Our courtyard spaces were heavily utilized by students, leading to significant wear and tear and damage to the space. This depreciation limited the usage of the space. This upgrade creates a year-round safe and secure useable space that is in the open air to reduce the risk of spreading COVID. | $51,540 | $- | $51,540 | $- | $- | 99960 |

2 safe, enclosed courtyards. Turf would allow for a safe additional learning environment to be used for general education classes, physical education, and recesses. This allows students to maintain social distancing to prevent the spread of COVID. Capitol improvement requires paperwork.
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 417 Morris County Schools

Applicant / Mailing Address

17 Wood St
Council Grove, KS 66846

Applicant / First and Last Name of Owner, CEO, or Executive Director | Aron Dody

Applicant / Email Address of Owner, CEO, or Executive Director | adody@cgrove417.org

Applicant / Phone Number | 6207675192

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name | USD 417 Morris County Schools

District Number | 417
COVID-19 has impacted all students in various ways, depending on internal and external factors placed on these students, the effects are wide ranging. Some effects that this pandemic has had on our students may not even be known yet. Our elementary school population is approximately 53% free/reduced based on the household economic survey, and our secondary schools are around 40%. Going forward we are preparing for the effects of poverty on learning loss and social emotional impacts by adding additional licensed staff to help increase direct contact, specific learning and intervention opportunities, and decrease class sizes wherever possible. In the 20-21 school year we hired three elementary school and two secondary school licensed educators to provide remote learning instruction for students who would benefit by being able to remain in their home and still receive educational instruction from our district. Due to the health concerns that COVID presented, parents were able to decide if instruction was best received on site or at home.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We are working closely with our county health department, KSDE, our local education service center, and neighboring school districts to remain up-to-date on guidance related to safely operating in-person learning for the school year. We attribute our student success and our ability to remain open last year to following this guidance and we will continue to do so. All funds expended in ESSER II will be reviewed by our local education service center and KSDE to ensure that all expenditures align with best practice, with up-to-date safety requirements, and to ensure it is maximized for a positive impact on student learning and safety.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Determinations will be made through reviews of various test scores (academic, social and emotional), number of positive COVID-19 cases, number of quarantines due to school related contacts, classroom goals and outputs, graduation rates,
attendance records, participation in clubs and athletics. Teacher and student support staff retention, all other district staff retention, staff wellness surveys and overall climate surveys. Community and parent surveys and town hall meetings if needed.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

[USD 417. Morris County ESS... (155 KiB download)]

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the
authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature │ Mika Doornbos
Date │ 08/26/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>417-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Salary funding for Health Services Staff to help with mitigation, contact tracing, communication, reporting, and quarantine protocols. (Full time COVID Health Officer (1), Full time RN (1), Full time Nurse's Aide (1).</td>
<td>$ 74,573</td>
<td>$ 74,573</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2130-120</td>
<td></td>
</tr>
<tr>
<td>417-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Group Insurance</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Insurance funding for Health Services Staff to help with mitigation, contact tracing, communication, reporting, and quarantine protocols. (Full time COVID Health Officer (1), Full time RN (1), Full time Nurse's Aide (1).</td>
<td>$ 5,000</td>
<td>$ 5,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2130-210</td>
<td></td>
</tr>
<tr>
<td>417-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>FICA expense funding for Health Services Staff to help with mitigation, contact tracing, communication, reporting, and quarantine protocols. (Full time COVID Health Officer (1), Full time RN (1), Full time Nurse's Aide (1).</td>
<td>$ 7,000</td>
<td>$ 7,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2130-220</td>
<td></td>
</tr>
<tr>
<td>417-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>3 elementary and 2 secondary teachers that provided instruction for remote learning opportunities for students who would not attend onsite due to COVID-19.</td>
<td>$ 90,000</td>
<td>$ 90,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1000-110</td>
<td></td>
</tr>
<tr>
<td>417-1-005-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Health insurance for 3 elementary and 2 secondary teachers that provided instruction for remote learning opportunities for students who would not attend onsite due to COVID-19.</td>
<td>$ 5,500</td>
<td>$ 5,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1000-210</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>FICA for 3 elementary and 2 secondary teachers that provided instruction for remote learning opportunities for students who would not attend onsite due to COVID-19.</td>
<td>$7,000</td>
<td>$7,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>1000-220</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>--------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>1 elementary and 1 secondary certified teacher that will be used to create smaller class sections to allow for small group prescriptive interventions and instruction to target learning loss for students that occurred during the pandemic.</td>
<td>$275,500</td>
<td>$-</td>
<td>$88,500</td>
<td>$92,000</td>
<td>$95,000</td>
<td>1000-110</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Health insurance for addition elementary and secondary certified teacher that will be used to create smaller class sections to allow for small group prescriptive intervention and instruction to target learning loss for students that occurred during the pandemic.</td>
<td>$37,500</td>
<td>$-</td>
<td>$11,000</td>
<td>$12,500</td>
<td>$14,000</td>
<td>1000-210</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>FICA for addition elementary and secondary certified teacher that will be used to create smaller class sections to allow for small group prescriptive intervention and instruction to target learning loss for students that occurred during the pandemic.</td>
<td>$22,500</td>
<td>$-</td>
<td>$7,000</td>
<td>$7,500</td>
<td>$8,000</td>
<td>1000-220</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

USD 431 Hoisington Public Schools

Applicant / Mailing Address

165 West Third Street
Hoisington, KS 67544

Applicant / First and Last Name of Owner, CEO, or Executive Director

Patrick Crowdis

Applicant / Email Address of Owner, CEO, or Executive Director

pcrowdis@usd431.net

Applicant / Phone Number

620-653-4134

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) 48-0725117

Applicant / Board Member List (if applicable)

PDF Board Member List.pdf (25 KiB download)
The impact of COVID 19 to the district have been in three primary areas. First, additional instructional time. Through the option of remote learning, this took additional time and effort on the part of the teachers and administration to ensure instruction was taking place. Second, purchasing of items we would not have normally purchased. USD 431 purchased items such as hand sanitizer, disinfection wipes, temperature devices masks and other items. Third, we as a district found the cost of items had increased in a variety of ways. The district ended up paying additional for the 20-21 supply of chromebooks due to a shortage, and we ended up purchasing the 21-22 supply of chromebooks 4 months earlier than normal. Other items, such as cleaning supplies, and cleaning equipment also had to be purchased right away and then wait to receive the orders far longer than a normal year. In terms of student impact we have seen a increase of emotional impact on the students. There are also been a decrease in student motivation and increase in students at the high school level failing classes. As a district we have also seen an increase in the number of students from 739 on September 20th, 2020 to 806 by the end of the school year. Many of these lower income moving to the district to live with family and friends. We have not determined the why we have seen this increase but think it has to do with our in-person learning.

Does the district have remaining ESSER I funding that it has not yet spent as of No
the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
First area USD 431 is looking to use the ESSER II funds will be to have two summer learning opportunities. First, will be to address the increase in high school class failures, by providing a credit recovery program that is aligned with the district credit recovery program the high school normally uses throughout the year. Second we will be conducting a two week Summer Learning opportunity. We will begin by targeting students who are in tier 3 in reading or have shown significant learning loss. This opportunity will be in later summer to prepare students to come back to school in the fall. To address the significant social emotional impact of the pandemic we are looking to purchase and work with 7 Mindsets over the next 5 years. This is a Social Emotional system with lessons and materials for students k-12. Next we are preparing for the future by looking to purchase Clear Touch interactive boards for most all of our classrooms. This will allow us to prepare for the possibility of full remote learning by giving teachers the interactivity of the touch boards and the ability to record lessons to be uploaded to google classroom or YouTube. Finally we are looking to replace custodial equipment that have been utilized far more this year. Many of the pieces of equipment we are looking to replace were used double a normal year or more due to the increase in cleaning cycles, usage of additional space and greater attention to sanitation throughout the year.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

In terms of student impact we currently utilize Aimsweb and monitor student ACT scores, and state assessments. We will be monitoring these items as well as the possibility of exchanging Aimsweb for Fastbridge to monitor student academic progress. We will also monitor student social emotional health through the Fastbridge Social emotional assessment and the Kansas Communities that Care Survey. Our school nurse monitors illnesses and takes very careful notes on visits to the nurses office. This data can be helpful in monitoring if the custodial equipment is being effective. Finally, we will monitor student engagement when using the Clear Touch boards through Administrative walkthroughs.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following
certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for
such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Patrick Crowdis
Date | 06/21/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>431-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction &amp; Certification</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Funds will be used to provide Summer Learning opportunity for 2 weeks at the end of the summer. Focusing on our tier 3 students and then inviting students who could use the additional educational enrichment to enhance gains in all students. Aides will be paid at $25 per hour, Teachers will be paid on a per date rate of their salary, teachers will be paid a one time payment for additional materials in their classrooms. Administration and support staff will be in the building and paid accordingly.</td>
<td>$90,000</td>
<td>$0</td>
<td>$90,000</td>
<td>$0</td>
<td>$0</td>
<td>7</td>
<td>Per email 07/09/21, District reapportioned expenditure from row 21 from $80,000 to $90,000</td>
</tr>
</tbody>
</table>

| 431-1-002-20210914 | Eligible | Direct Allocation | Operation & Maintenance of Plant | General Supplies and Materials (includes computer software) | 7. Purchasing supplies to sanitize and clean LEA and school facilities | Replacement of equipment heavily used through the 2020-2021 school year. Update equipment needed to continue to provide a high level of sanitation and cleanliness of the buildings and facilities. | $80,000 | $0 | $80,000 | $0 | $0 | 7 | Per email with district on type of equipment being replaced: List of custodial equipment used to provide sanitation: 3-Lotus Pro High Capacity Tersano 6 Tersano Filters, 4-Kalvac Cleaning Machines, 4-Power packs for Kalvac, 1 Scrubber, 1 advenger scrubber, 3 burnisher |
| Direct Allocation | Instruction Operation & Maintenance Plant | General Supplies and Materials (includes computer software) | 11B. Planning and implementing supplemental after-school programs | Providing afterschool support for students who need the additional support and time needed to complete assignments, or to gain extra assistance in a smaller setting with teachers. | $25,000 | $- | $25,000 | $- | $- | 7 |

Response from district per email 08/03/21: This will be an hour after school four days per week for students k-12 for additional help, help to fill in gaps in academics that may have been lost. Typically this would be one teacher per building (4) per week paid at a rate of $20 for an hour of extra curricular.

| Direct Allocation | General Supplies and Materials (includes computer software) | 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students | Purchase of Clear Touch Boards to equip classrooms with the technology to provide any and all types of remote, hybrid and inperson learning to the students by using interact boards to be able to record and upload lessons to the internet for student out of class while being sick or quarantined. | $126,000 | $- | $126,000 | $- | $- | 7 |

Per narrative: This will allow us to prepare for the possibility of full remote learning by giving teachers the interactivity of the touch boards and the ability to record lessons to be uploaded to google classroom or YouTube.
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Budget Information</th>
<th>Response Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>431-1-005-20210914</td>
<td>10. Providing mental health services and supports</td>
<td>$165,000</td>
<td>Per narrative: To address the significant social emotional impact of the pandemic we are looking to purchase and work with 7 Mindsets over the next 5 years. This is a Social Emotional system with lessons and materials for students k-12. Response from district per email 08/03/21: This is a Social Emotional system we will be using PreK through 12th grade. There will be weekly lessons covering monthly themes of the 7 mindsets. This is all research based curriculum based around the 7 Mindsets Book. This is even indirectly related to Dwek's book Mindset. This will have Social Emotional testing as well as paired with the Fastbridge Social Emotional assessment. To provide the consistancy we desired to keep this from being a flavor of the month in terms of Social Emotional Learning we partnered with 7 Mindsets for 5 years of access to the program and on-line learning. The district has contracted paid with 7mindsets for years 21-22, 22-23 and 23-24 and are willing to go three years. The vendor are allowing the district to continue to use the system for an additional two years at no cost. So the cost the application is for 21-24.</td>
</tr>
<tr>
<td>431-1-006-20210914</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$24,000</td>
<td>Purchase of FastBridge assessment testing to provide a progress monitoring tool to assess student learning and remediation. Per email 07/09/21, District reappropriated expenditure from row 21.</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Eligible</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Additional compensation paid to teachers</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Eligible</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Salaries for non-certified staff for summer learning opportunities support staff.</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$7,694</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>New item added, reapportioned from row 21 from $6,100 to $6,864</td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Applicant / Entity Name

USD 444 Little River

Applicant / Mailing Address

PO Box 218, Little River, KS 67457-0218

Applicant / First and Last Name of Owner, CEO, or Executive Director

Marsha Heinly

Applicant / Email Address of Owner, CEO, or Executive Director

mheinly@usd444.com

Applicant / Phone Number

620-897-6325

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

48-0720251

Applicant / Website Address (if applicable)

www.usd444.com

Applicant / Mission Statement (if applicable)

The mission of USD #444 is to prepare students with thinking and reasoning skills so they may become functioning and responsible citizens.
Applicant / W9 or Year-end Financial Statement (if applicable)

Download Form W-9

USD 444 W-9 Signed Copy 9... (57 KiB download)

Application details

Full District Name | Little River
District Number | 444
Mailing Address | 455 west prairie ave
City | Little River
Zip Code | 67457
Authorized Representative of the District | Brent Garrison
Position or Title | superintendent of schools”,
Email Address | bgarrison@usd444.com
Phone Number | +116208976324

Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | mheinly@usd444.com

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

COVID-19 impacted our schools in a variety of ways and will continue to impact us in the future as we work to educate all students. Little River and Windom schools serve nearly 300 students annually. Fortunately as a small rural school, we were able to attend in person for the majority of the year with only a few days of remote learning during the 2020-21 school year. However, despite being able to attend in person, COVID-19 has still had an adverse impact on the community and our schools. Parents, staff members, and students were all impacted in a way that resulted in learning loss of students, additional stress and workload for staff members, and many additional social and emotional needs within our student body. USD 444 saw a dramatic increase in the social and emotional needs of our students based on the stress of the pandemic. We plan to address those needs with additional support for the coming year to better meet the needs of our staff, students, and our
families. Additional support and time by staff will be needed this school year to examine data to determine learning loss and to determine the interventions needed for those that were most affected by the pandemic.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)
Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 444 plans to use ESSER II funds in a variety of ways to benefit our students. One of the hardest hit areas for our district was the social and emotional effect that the pandemic had on our students and families. Due to limited funding, the district has not been able to fund our counseling department to the full capacity. These funds will allow us to fully fund and give our students the social and emotional support needed with an additional part time social worker and/or counselor for the 2021-2022 school year. USD 444 plans to purchase some additional technology to upgrade our current software and hardware to better serve students in person as well as remote, if needed. This technology will better facilitate student learning. Funds will be used to give teachers updated computers as well as some student computers, software programs to meet the needs of students with learning loss, and other accessories. Professional Development for students and staff related to trauma informed, mental health awareness, and for learning loss will be implemented and used for the school year. We will use funds to pay for hazard pay or premium pay for the employees that have and continue to go above and beyond normal expected duties. Additional teacher aides will be used to assist teachers as well as support staff specifically to address learning loss at the Pre-K-6 building. USD 444 plans to hire an additional support staff member just for those students that have a learning loss. This teacher was used in the past to reduce class size, but now will be serving in an additional support role at Windom Elementary. Other uses of the funds will be to supply and sanitize the building with updated equipment and supplies needed to keep students and staff stay safe.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

As with many measures it may be difficult to monitor and determine the impact of additional funding on student learning and the social and emotional well being. Some data can and will be collected to see the improvement in the students well being with the support needed at school. A piece of that data is the informal data observed by staff on a daily basis. With the use of an additional support teacher at the elementary, we can measure the growth of the students that she works with throughout the year. Other measures will be based on the safety of our buildings to keep teachers and students safe with proper cleaning supplies, materials, and the support staff to assure we are getting the building sanitized and cleaned in the way it should be to maintain school.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds
Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
• Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4) | 34 CFR part 100.
• Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature                  Brent Garrison
Date                                      07/12/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>444-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay due to extra time preparing/teaching students continuing to go above and beyond normal expected duties for 25 teachers receiving $500 net pay each with an estimated December 2021 pay date, pending approval, and additional staff needed to help those students who have learning loss due to the pandemic.</td>
<td>$ 21,772</td>
<td>$ -</td>
<td>$ 21,772</td>
<td>$ -</td>
<td>$ -</td>
<td>72196</td>
<td>Per applicant, Additional Duties - After hour pay for preparing lessons for those quarantined due to COVID-19; Cleaning and disinfecting rooms on a regular basis for safety; Extra time for students who have missed with COVID-19 related illnesses; Extra time associated with covering morning and after school duties related to social distancing guidelines. Staff are aware, and agree to perform, the extra duties.</td>
</tr>
<tr>
<td>444-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 4 teacher aides receiving $500 net pay each with an estimated December 2021 pay date, pending approval, due to extra time helping teachers prepare/teach students as well as going above and beyond normal expected duties and additional staff needed to help those students who have learning loss due to the pandemic.</td>
<td>$ 4,726</td>
<td>$ -</td>
<td>$ 4,726</td>
<td>$ -</td>
<td>$ -</td>
<td>72197</td>
<td>Per applicant, Additional Duties - After hour pay for preparing lessons for those quarantined due to COVID-19; Cleaning and disinfecting rooms on a regular basis for safety; Extra time for students who have missed with COVID-19 related illnesses; Extra time associated with covering morning and after school duties related to social distancing guidelines. Staff are aware, and agree to perform, the extra duties.</td>
</tr>
<tr>
<td>444-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for teachers (26) and teacher aides(4) due to extra time preparing/teaching students as well as going above and beyond normal expected duties and additional staff needed to help those students who have learning loss due to the pandemic.</td>
<td>$ 2,012</td>
<td>$ -</td>
<td>$ 2,012</td>
<td>$ -</td>
<td>$ -</td>
<td>72198</td>
<td></td>
</tr>
<tr>
<td>444-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for teachers (26) and teacher aides (4) due to extra time preparing/teaching students as well as going above and beyond normal expected duties and additional staff needed to help those students who have learning loss due to the pandemic.</td>
<td>$ 26</td>
<td>$ -</td>
<td>$ 26</td>
<td>$ -</td>
<td>$ -</td>
<td>72199</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction General Supplies and Materials (includes computer software)</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>To help students with learning loss due to the pandemic.</td>
<td>$1,190</td>
<td>$1,190</td>
<td>$1,190</td>
<td>72400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Per applicant, The purchase of eSpark Learning was related to COVID. COVID-19 obviously affected classroom instruction and therefore student learning. Apparent learning gaps have occurred with students, unfortunately, and requires teachers to teach differently to meet the needs of all students. It is necessary that teachers utilize different resources to help close some of those learning gaps that have occurred due to COVID and remote learning. eSpark is a program that can benefit students and teachers, whether in the classroom setting or at home. eSpark provides an easy way to assess and meet students where they are with their specific needs in math and reading. It makes differentiation easy for teachers and engaging for students. Individualized instruction has never been so accessible. eSpark allows for extended learning with personalized adaptive pathways. At any time, your students can also work on their own unique reading or math "Quest" that automatically assigns adaptive lessons at their level and pace.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Property</th>
<th>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</th>
<th>To provide updated technology, software, programs and accessories for teachers and students in order to continue 1:1.</th>
<th>$27,699</th>
<th>$27,699</th>
<th>$27,699</th>
<th>72500 &amp; 72501</th>
</tr>
</thead>
</table>

Per narrative, USD 444 plans to purchase some additional technology to upgrade our current software and hardware to better serve students in person as well as remote, if needed. This technology will better facilitate student learning. Funds will be used to give teachers updated computers as well as some student computers, software programs to meet the needs of students with learning loss, and other accessories.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Guidance Services Full-Time Certified Salaries</th>
<th>10. Providing mental health services and supports</th>
<th>Hiring of additional counseling staff to help with social/emotional support. Also Premium/Hazard Pay for current counselors (2) receiving net pay of $500.00 each to be with an estimated payment date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</th>
<th>$24,152</th>
<th>$24,152</th>
<th>$24,152</th>
<th>72550 and 72551</th>
</tr>
</thead>
</table>

Per narrative, Due to limited funding, the district has not been able to fund our counseling department to the full capacity. These funds will allow us to fully fund and give our students the social and emotional support needed with an additional part time social worker and/or counselor for the 2021-2022 school year. Per applicant, Additional Duties - After hour pay for preparing lessons for those quarantined due to COVID-19; Cleaning and disinfecting rooms on a regular basis for safety; Extra time for students who have missed with COVID-19 related illnesses; Extra time associated with covering morning and after school duties related to social distancing guidelines.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Guidance Services Social Security Contributions</th>
<th>10. Providing mental health services and supports</th>
<th>Employer paid FICA contributions for hiring of additional counseling staff to help with social/emotional support. Also Premium/Hazard Pay for current counselors (2) with an estimated December 2021 payroll date, pending approval, for continuing to go above and beyond normal expected duties.</th>
<th>$2,003</th>
<th>$2,003</th>
<th>$2,003</th>
<th>72552 and 72553</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Guidance Services</td>
<td>Other Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>Unemployment costs for hiring of additional counseling staff to help with social/emotional support. Also Premium/Hazard Pay for current counselors (2) for continuing to go above and beyond normal expected duties.</td>
<td>$26</td>
<td>$26</td>
<td>$72554 and 72555</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------</td>
<td>------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>----------------</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Increasing of district school nurse hours to provide support to staff and students as well as Premium/Hazard Pay for 1 nurse in the amount of $500.00 net pay, with estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$3,560</td>
<td>$3,560</td>
<td>$72558</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for increasing of district school nurse (1) hours to provide support to staff and students as well as Premium/Hazard Pay for continuing to go above and beyond normal expected duties.</td>
<td>$295</td>
<td>$295</td>
<td>$72559</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for increasing of district school nurse (1) hours to provide support to staff and students as well as Premium/Hazard Pay for continuing to go above and beyond normal expected duties.</td>
<td>$4</td>
<td>$4</td>
<td>$72560</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>To provide masks for students and staff as well as purchasing COVID testing kits and first aid kits to continue keep our students and staff safe.</td>
<td>$5,325</td>
<td>$5,325</td>
<td>$72561 and 72562</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 1 staff member in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>Per applicant, Additional Duties - After hour pay for preparing lessons for those quarantined due to COVID-19; Cleaning and disinfecting rooms on a regular basis for safety; Extra time for students who have missed with COVID-19 related illnesses; Extra time associated with covering morning and after school duties related to social distancing guidelines. Staff are aware, and agree to perform, the extra duties.</td>
<td>$545</td>
<td>$545</td>
<td>$72563</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for 1 staff member for continuing to go above and beyond normal expected duties.</td>
<td>Per applicant, Additional Duties - After hour pay for preparing lessons for those quarantined due to COVID-19; Cleaning and disinfecting rooms on a regular basis for safety; Extra time for students who have missed with COVID-19 related illnesses; Extra time associated with covering morning and after school duties related to social distancing guidelines. Staff are aware, and agree to perform, the extra duties.</td>
<td>$44</td>
<td>$44</td>
<td>$72564</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Services - General Administration</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for 1 staff member for continuing to go above and beyond normal expected duties.</td>
<td>$ 1 $ - $ 1 $ - $ - $ -</td>
<td>72565</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Full-Time Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 1 staff member in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$ 545 $ - $ 545 $ - $ - $ -</td>
<td>72567</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 1 staff member in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$ 545 $ - $ 545 $ - $ - $ -</td>
<td>72568</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contribution(s)</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for (2) staff members continuing to go above and beyond normal expected duties.</td>
<td>$ 92 $ - $ 92 $ - $ - $ -</td>
<td>72569</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (2) staff members for continuing to go above and beyond normal expected duties.</td>
<td>$ 1 $ - $ 1 $ - $ - $ -</td>
<td>72570</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Full-Time Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 2 staff members in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, continuing to go above and beyond normal expected duties.</td>
<td>$ 1,090 $ - $ 1,090 $ - $ - $ -</td>
<td>72571</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 3 staff members in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$ 1,635 $ - $ 1,635 $ - $ - $ -</td>
<td>72572</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay</td>
</tr>
<tr>
<td>----------</td>
<td>----------</td>
<td>------------------</td>
<td>------------------------------------------</td>
<td>-------------------------------</td>
<td>------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------</td>
</tr>
<tr>
<td>444-1-023-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for (5) staff members continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-024-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (5) staff members for continuing to go above and beyond normal expected duties.</td>
<td>Premium/Hazard Pay for (5) staff members for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-025-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 1 staff member in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$ 545</td>
</tr>
<tr>
<td>444-1-026-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Social Security Contributions</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for (1) staff member for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-027-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (1) staff member for continuing to go above and beyond normal expected duties.</td>
<td>Unemployment costs for Premium/Hazard Pay for (1) staff member for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-028-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 3 staff members in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>Premium/Hazard Pay for 3 staff members in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-029-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for (3) staff members for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>444-1-030-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (3) staff members for continuing to go above and beyond normal expected duties.</td>
<td>Unemployment costs for Premium/Hazard Pay for (3) staff members for continuing to go above and beyond normal expected duties.</td>
</tr>
<tr>
<td>Category</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Disinfectant for disinfecting of the school buildings to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>$10,547</td>
</tr>
<tr>
<td>----------</td>
<td>---------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>444-1-032-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchase a professional cleaner to help with disinfecting of the school building to reduce risk of virus transmission and exposure to environmental health hazards and 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$3,340</td>
</tr>
<tr>
<td>444-1-033-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 5 staff members in the amount of $500.00 net pay, with an estimated pay date of December 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$2,725</td>
</tr>
<tr>
<td>444-1-034-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for (5) staff members for Premium/Hazard Pay for continuing to go above and beyond normal expected duties.</td>
<td>$226</td>
</tr>
<tr>
<td>444-1-035-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (5) staff members for continuing to go above and beyond normal expected duties.</td>
<td>$3</td>
</tr>
<tr>
<td>444-1-036-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Full-Time Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium/Hazard Pay for 4 staff members in the amount of $500.00 net pay, with an estimated pay date of December 31, 2021, pending approval, for continuing to go above and beyond normal expected duties.</td>
<td>$2,180</td>
</tr>
<tr>
<td>444-1-037-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Employer paid FICA contributions for Premium/Hazard Pay for (4) staff members for continuing to go above and beyond normal expected duties.</td>
<td>$89</td>
</tr>
<tr>
<td>444-1-038-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment costs for Premium/Hazard Pay for (4) staff members for continuing to go above and beyond normal expected duties.</td>
<td>$2</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Western Plains USD 106

Applicant / Mailing Address

|  100 School Street

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Jeff Michael Jones

Applicant / Email Address of Owner, CEO, or Executive Director  |  jjones@usd106.org

Applicant / Phone Number  |  7857312352

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  680581244

Applicant / Website Address (if applicable)  |  www.usd106.org

Fiscal Agent / Name (if applicable)  |  Jeff Michael Jones

Fiscal Agent / Email (if applicable)  |  jjones@usd106.org
Fiscal Agent / Mailing Address (if applicable)

| 100 School Street;  |
| Ransom KS 67572 |

**Application details**

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Healy School District</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>468</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing City</td>
<td>Healy</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
<tr>
<td>Would you like to additional district representatives to the application?</td>
<td>Yes</td>
</tr>
<tr>
<td>Other District Representative 1</td>
<td>Email Address</td>
</tr>
</tbody>
</table>

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The PreK-12 Healy Unified School District had approximately 50 students enrolled at some point in the school during the 2020-2021 school year. Although our entire school never had to go to remote learning, our school was impacted with as groups of individual had to work remotely at different times during the school year. Furthermore, our community was impacted as there was an increase in unemployment for the parents of students as well an incredible impact in the willingness to find individuals that possessed a willingness to work in the school system during this time of uneasiness with the virus. Our district is over 80% free and reduced meals and the combination of these factors had a negative impact on the performance of our students in the Spring 2021 state assessments. The district experienced an increase in the percentage of students scoring at Level 1.

Does the district have remaining ESSER I funding that it has not yet spent as of | No |
the date of ESSER II application submission?

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
For the first time in many years we plan to have a short summer educational experience for students prior to the beginning of the school resuming this Fall. In addition, the school district extended the 2021-2022 school calendar. We are adding both two non-certified staff member to assist with addressing learning loss as well as part-time hours for cleaning and sanitation. The school district will also address an HVAC issue. Our system for the gymnasium went out in the Spring of 2020 and to maintain some adequate ventilation we plan to utilize some of the funds to replace that unit.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students? Our preK-12 students in the district are all in one facility so all students will receive similar benefits of a cleaner facility with better ventilation. Our additional educational staff will serve the primary grades that have experienced the greatest educational impact of COVID. That additional educational staff will focus their efforts on students that possesses learning gaps. That can be measured not only through standardized assessments but also classroom progress and reducing the learning frustration that exist for students with learning gaps.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its
subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;
Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:

- Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
- Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
- Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
- Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
- Providing mental health services and supports.
- Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency,
including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Jeff Michael Jones
Date | 07/09/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditure ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>468-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Property</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchasing Additional Cleaning and Sanitation Equipment</td>
<td>$3,733</td>
<td>$3,733</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>07-1000-700</td>
<td>Per narrative: two non-certified staff member to assist with addressing learning loss as well as part-time hours for cleaning and sanitation</td>
</tr>
<tr>
<td>468-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant Regular Non-Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Pay for additional hours worked and Additional Custodial Staff</td>
<td>$35,173</td>
<td>$23,173</td>
<td>$12,000</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>07-2600-120</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- **District Name:** Healy Public Schools
- **Data as of:** 9/8/2021
<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Operation &amp; Maintenance of Plant General Supplies and Materials (includes computer software) 7. Purchasing supplies to sanitize and clean LEA and school facilities Purchasing Additional Sanitation Products</th>
<th></th>
<th>Purchasing Additional Sanitation Products</th>
<th>$6,959</th>
<th>$3,956</th>
<th>$3,003</th>
<th>$-</th>
<th>$-</th>
<th>07-2600-610</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Allocation</td>
<td>Other Facilities Acquisition and Construction Services (Outside Contractors) 13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs Repairs of Heating/HVAC system and Kitchen Repairs necessary for sanitation</td>
<td></td>
<td>Repairs of Heating/HVAC system and Kitchen Repairs necessary for sanitation</td>
<td>$1,117</td>
<td>$1,117</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>07-4900-450</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Allowable if CDC guidelines are met. Per email with district for clarification: The school had not had a running dishwasher in the kitchen for a couple of years and had sanitized trays and other dishes through dipping them in a solution. Due to the onset of COVID it was determined that the district needed to prioritize the cleaning of trays and other dishes in the kitchen. Consequently, $1117 was spent to replace a mechanism in the existing dishwasher and get into working condition for additional sanitation in the kitchen. 08/30/2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries 12. Addressing learning loss among students, including vulnerable populations Additional noncertified classroom staff to address learning loss</td>
<td></td>
<td>Additional noncertified classroom staff to address learning loss</td>
<td>$8,200</td>
<td>$-</td>
<td>$8,200</td>
<td>$-</td>
<td>$-</td>
<td>07-1000-120</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Per narrative: Our additional educational staff will serve the primary grades that have experienced the greatest educational impact of COVID. That additional educational staff will focus their efforts on students that possesses learning gaps. That can be measured not only through standardized assessments but also classroom progress and reducing the learning frustration that exist for students with learning gaps.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Certified staff salaries for summer educational program to address learning loss due to COVID</td>
<td>$1,500</td>
<td>$-</td>
<td>$-</td>
<td>$1,500</td>
<td>$-</td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------</td>
<td>---------------------------</td>
<td>-------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
<td>---------</td>
<td>-----</td>
<td>-----</td>
<td>--------</td>
<td>-----</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Noncertified staff salaries for summer educational program to address learning gaps created by COVID</td>
<td>$1,500</td>
<td>$-</td>
<td>$-</td>
<td>$1,500</td>
<td>$-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Electricity</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Additional cost for building utility expenses during Summer learning program to address learning loss due to COVID</td>
<td>$3,000</td>
<td>$-</td>
<td>$-</td>
<td>$3,000</td>
<td>$-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Additional learning materials for summer learning program to address learning loss due to COVID</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Extending the school year to address learning loss due to COVID</td>
<td>$</td>
<td>-</td>
<td>$12,000</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Building Improvements</td>
<td>Construction Services (Outside Contractors)</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Replace existing HVAC system in gymnasium</td>
<td>$</td>
<td>9,800</td>
<td>-</td>
<td>$9,800</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase educational program to assist low-income learning and English language learners with greater learning opportunities in areas in which students have fallen behind</td>
<td>$</td>
<td>1,250</td>
<td>-</td>
<td>$1,250</td>
<td>$ -</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Instruction</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase additional teaching supplies address the needs of low performing and low income students to address learning loss created by COVID</td>
<td>8,000</td>
<td>8,000</td>
<td>71-1000-610</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------------------------------</td>
<td>-------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Eligible Direct Allocation:**

- General Supplies and Materials (includes computer software)
- Instruction: 12. Addressing learning loss among students, including vulnerable populations
- Purchase additional teaching supplies address the needs of low performing and low income students to address learning loss created by COVID
- Cost: $8,000
- Total: $8,000
- Source: 71-1000-610
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
Unified School District

Applicant / Entity Name
USD 501 Topeka Public Schools

Applicant / Mailing Address
624 SW 24th Street
Topeka, KS 66611

Applicant / First and Last Name of Owner, CEO, or Executive Director
Gary Menke

Applicant / Email Address of Owner, CEO, or Executive Director
gmenke@tps501.org

Applicant / Phone Number
785-295-3052

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)
48-6028563

Applicant / Website Address (if applicable)
topekapublicschools.net

Applicant / 501c3 Verification (if applicable)
Application details

Full District Name | Topeka Public Schools
District Number | 501
Mailing Address | Street Address | 624 SW 24th St
Mailing City | Topeka
Mailing Address | Zip Code | 66611
Authorized Representative of the District | Name | Gary Menke
Authorized Representative of the District | Position or Title | General Director Fiscal Services / Treasurer
Authorized Representative of the District | Email Address | gmenke@tps501.org
Authorized Representative of the District | Phone Number | +17852953052
Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | Email Address | skramer@tps501.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Topeka Public schools has approximately 13,000 pre-K-12th grade students. 78.6% of students receive free or reduced lunch, 13.7% of our students are English Learners (ELs) and 22% of our students have disabilities. The pandemic has had lasting impacts on all of our students’ academic, behavioral, and social-emotional needs. Both remote learning and returning to school created new stressors: learning new instructional technology, concern for risk of exposure, and masks making communication more challenging. During remote learning, student engagement decreased and it was hard for teachers to assess student learning. It was harder to provide services to special education students and English learners. The overall effects of the pandemic can be seen in our state assessment scores. Fewer students scored proficient in both reading and math.

Covid also increased the workload of non teaching staff. Custodians spent extra hours sanitizing and rearranging furniture to ensure social distancing. Business office and service center employees were affected as purchase requests increased dramatically for: sanitization products, digital and remote learning resources, and PPE.

The social emotional effects of the pandemic are evidenced in students reporting increased anxiety and sadness and both teachers and students reporting exhaustion. It was very difficult to find teachers to commit to summer work. Many reported physical and emotional exhaustion as the reason for not wanting to work during the summer. It has also resulted in an
increase of unfilled positions district wide. As an educational community, we experienced and continue to experience social emotional trauma.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

The remaining portion of ESSER I will be spent on non Public School’s Covid-19 expenditures. ESSER 1 SPED funding will be spent on additional supports for learning loss during afterschool programs and PPE for staff and students.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

This year, the district will continue to improve air quality by installing ionizing rooftop purification systems, purchasing and using disinfecting supplies and PPE. The district will also begin offering both premium retention payments and recruitment payments to help fill vacancies and retain staff. The district has implemented a curriculum committee which will begin to examine and select high quality resources to use in afterschool, summer programming as well as during the school year to combat learning loss. The effectiveness of the interventions will be evaluated using Fastbridge, a new digital platform for academic screening. All afterschool and summer programs and school year interventions will be available for any student in the district. Support will be provided to students who need specialized support such as special education services or English learning services in order to access the programs. Social emotional interventions will also be provided to support staff and student needs.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district has purchased Fastbridge, a digital platform to assess students's academic skills and monitor their progress throughout the year. The district will continue to use the SRSS-IE or SRSS-EC tool to screen all pre-K -12th grade students for social emotional needs and track their response to interventions. The district will also administer surveys to parents and students to allow students and parents to provide feedback about student needs and how well that they believe their students are progressing. The District leadership team, the district mental health team and school leadership teams will examine all data frequently to monitor the fidelity of implementation of the interventions as well as how students are progressing. Instructional adjustments will be provided accordingly and monitored. Staff surveys will be administered to solicit data about how well staff needs are being met as well.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
34 CFR §76.730  Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

34 CFR §76.731  Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>501-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Adding 10 new staff members to reduce class size to facilitate social distancing and better facilitate ameloration of learning loss due to Covid</td>
<td>$566,523</td>
<td>$ -</td>
<td>$566,523</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.8210 .1000.011 0.3209220</td>
<td></td>
</tr>
<tr>
<td>501-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Adding 10 new staff members to reduce class size and better facilitate ameloration of learning loss.</td>
<td>$83,383</td>
<td>$ -</td>
<td>$83,383</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.8210 .1000.020 0.3209220</td>
<td></td>
</tr>
<tr>
<td>501-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Providing staff for after school programs to combat learning loss due to Covid 19. We are budgeting for 238 certified staff and 54 classified staff to work at the after school programs. The programs average 2 hours per day, 3.5 days per week for 30 weeks.</td>
<td>$1,512,000</td>
<td>$ -</td>
<td>$1,512,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .2514.011 0.3209220</td>
<td></td>
</tr>
<tr>
<td>501-1-004-</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Providing staff for after school programs to combat learning loss. We are budgeting for 288 certified staff and 54 classified staff to work at the after school programs. The programs average 2 hours per day, 3.5 days per week for 30 weeks.</td>
<td>$325,800</td>
<td>$325,800</td>
<td>$325,800</td>
<td>$325,800</td>
<td>2321.100 .2514.020 .3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-005-</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Providing staff for after school programs to combat learning loss due Covid 19. We are budgeting for 288 certified staff and 54 classified staff to work at the after school programs. The programs average 2 hours per day, 3.5 days per week for 30 weeks.</td>
<td>$204,120</td>
<td>$204,120</td>
<td>$204,120</td>
<td>$204,120</td>
<td>2321.100 .2514.012 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-006-</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Providing staff for after school programs to combat learning loss. We are budgeting for 288 certified staff and 54 classified staff to work at the after school programs. The programs average 2 hours per day, 3.5 days per week for 30 weeks.</td>
<td>$18,026</td>
<td>$18,026</td>
<td>$18,026</td>
<td>$18,026</td>
<td>2321.100 .2514.020 0 .3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Activities</td>
<td>Details</td>
<td>Budget Year</td>
<td>Budget Amount</td>
<td>Savings</td>
<td>Balance</td>
<td>Total</td>
<td>PO</td>
<td>Allowable if CDC guidelines are met</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>------------</td>
<td>---------</td>
<td>-------------</td>
<td>---------------</td>
<td>---------</td>
<td>---------</td>
<td>-------</td>
<td>----</td>
<td>----------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-007-20210914</td>
<td>Direct Allocation</td>
<td>Maintenance of Buildings</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Plasma Air Purification Devices, Cold Plasma Air Purification devices mounted to reduce the transmission of the Covid-19 virus. PO 215787.</td>
<td>$ 72,804</td>
<td>$ -</td>
<td>$ 72,804</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.2130 .2620.061 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-008-20210914</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Software</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of FASTBRIDGE online assessment of math, reading and social emotional skills. This assessment will more easily enable the district to gauge learning loss and how well interventions are reducing learning loss effects due to Covid-19. PO 215342</td>
<td>$ 99,600</td>
<td>$ -</td>
<td>$ 99,600</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.2150 .1100.065 3.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-009-20210914</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Software</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of FOOTSTEPS2BRILLIANCE preschool intervention resource to be used as Tiered intervention to address learning loss due to Covid-19. Resource on the KSDE Evidence Based list. PO 215782</td>
<td>$ 170,000</td>
<td>$ -</td>
<td>$ 170,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.2150 .1100.065 3.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-010-0101</td>
<td>Eligible Direct Allocation</td>
<td>Instructional Services</td>
<td>Software 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Purchase of SCHED Professional development Platform. Due to an increase in Covid-19 cases locally, all district professional development was moved to online only. This platform improves delivery of professional development and reduces manhours needed to facilitate the process for staff.</td>
<td>$11,100</td>
<td>$-</td>
<td>$11,100</td>
<td>$-</td>
<td>$-</td>
<td>23212213.0330.06533209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>--------------------------</td>
<td>------------------------</td>
<td>-------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>--------------</td>
<td>-----------------</td>
<td>--------------</td>
<td>------------------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-011-0101</td>
<td>Eligible Direct Allocation</td>
<td>Instructional Services</td>
<td>Software 9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Purchase of a digital health resource ESSENTIAL HEALTH for secondary students. During the first year of the Covid pandemic, it was difficult for our students to access Health Education materials. This expense will cover the first 3 years of a six year license to ensure students have access to a health curriculum regardless of how instruction needs to be delivered should remote learning once again be necessary. The health resource addresses many of the concerns raised during Covid: Social Emotional Health, Food insecurity and the need to be physically active for both mental and physical health, particularly for our low SES population. This will also be utilized for students who are in remote learning due to quarantining due to Covid.</td>
<td>$110,766</td>
<td>$-</td>
<td>$110,766</td>
<td>$-</td>
<td>$-</td>
<td>2321.2150.1100.06533.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-012-0101</td>
<td>Eligible Direct Allocation</td>
<td>Instructional Services</td>
<td>Software 11B. Planning and implementing supplemental after-school programs</td>
<td>Purchase of MUSICPLAY music resources for elementary students. These resources which are a mix of digital and hands-on resources will provide students with musical instruction to address both learning loss due to Covid and enrichment during summer programs and after-school programs as well as facilitate remote music learning, should that be necessary once again. This will cover the first 3 years of a five year license to ensure access during the waning years of the Pandemic. PO 215444.</td>
<td>$42,015</td>
<td>$-</td>
<td>$42,015</td>
<td>$-</td>
<td>$-</td>
<td>2321.2150.1100.06533.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Instruction</td>
<td>Item Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------</td>
<td>------------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Books</td>
<td>Purchase of ZONES OF REGULATION books and resources. It is anticipated that more students will be exhibiting dysregulation due to the effects of the Pandemic's global trauma. These material will help teachers and other mental health support staff teach students self regulation skills that were impacted due to Covid. PO 215362</td>
<td>$41,780</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>$125,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Other Communication Services</td>
<td>Providing Internet connectivity monthly from Cox Connect2Compete Program for the 2021-2022 School Year. Billed Monthly - Variable amounts based on number of students receiving services. This ensure students have access to digitalearning which helps combat learning loss from Covid-19 closures as well as plan for quarantines or other remote learning. The projected amount was based on June 2021 billing, and projected forward for the full FY22 school year.</td>
<td>$367,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Enrichment open to any high school student to address learning loss due to Covid. Staffed by 37 staff members. Students were afforded the opportunity for counseling services and credit recovery.</td>
<td>$ 109,708</td>
<td>$ 23,049</td>
<td>$ 86,658</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.010 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer High School Staff.24 teachers, 2.5 Social Workers, 1 Counselor, 1 administrator paid at their daily rate - credit recovery and acquisition will be made available to all students in grades 9-12. The counselors will each work one week to add courses to student records, social workers will work with individual and small groups of students and make necessary home visits and ensure families have basic needs. This will also provide supports to combat learning loss due to Covid, for high school students. High school summer programs will run the month of June.</td>
<td>$ 11,473</td>
<td>$ 2,814</td>
<td>$ 8,659</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.020 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Music Program Staff.3 teachers - Band, Stings, and Choir will be offered to students in grades 6-8 across the district. This will help combat learning loss attributed to limited access to music during Covid-19.</td>
<td>$ 12,000</td>
<td>$ 3,000</td>
<td>$ 9,000</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.011 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Employee Benefits</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Music Program Staff.3 teachers - Band, Stings, and Choir will be offered to students in grades 6-8 across the district. This will help combat learning loss attributed to limited access to music during Covid-19.</td>
<td>$ 7,380</td>
<td>$ 300</td>
<td>$ 7,080</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.020 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>6 teachers, 3 paras - The Native American Summer Program will run two weeks from 8-2 each day. Students will learn the authentic culture of midwest Native Americans: food, holidays, instruments, etc. This will provide the opportunity to combat learning loss due to limited access to these services during Covid-19.</td>
<td>$30,160</td>
<td>$3,000</td>
<td>$27,160</td>
<td>$</td>
<td>$</td>
<td>2321.1000 .2514.011 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>6 teachers, 3 paras - The Native American Summer Program will run two weeks from 8-2 each day. Students will learn the authentic culture of midwest Native Americans: food, holidays, instruments, etc. This will provide the opportunity to combat learning loss due to limited access to these services during Covid-19</td>
<td>$2,715</td>
<td>$500</td>
<td>$2,215</td>
<td>$</td>
<td>$</td>
<td>2321.1000 .2514.020 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment- Students in grades Pk-5 can enrolled in a summer academic program that will focused on learning loss due to Covid (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$139,520</td>
<td>$12,205</td>
<td>$127,314</td>
<td>$</td>
<td>$</td>
<td>2321.1000 .2514.011 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment- Students in grades Pk-5 can enrolled in a summer academic program that will focused on learning loss due to Covid (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$13,438</td>
<td>$1,209</td>
<td>$12,229</td>
<td>$</td>
<td>$</td>
<td>2321.1000 .2514.020 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Resources for the Extended School Year Academic Enrichment. Texts, letter tiles, math manipulatives, markerboard paddles, notebooks, pencils, playdough, crayons, sidewalk chalk, construction paper, paint, poster board etc to provide materials for summer enrichment. Summer enrichment will help ameliorate learning loss due to Covid.</td>
<td>$ 75,000</td>
<td>$ -</td>
<td>$ 75,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .0610.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>-------------</td>
<td>----------------------------------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-----------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>UV germicidal light fixtures to kill bacteria and viruses and reduce the spread of Covid-19</td>
<td>$ 24,000</td>
<td>$ -</td>
<td>$ 24,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.2130 .2620.0610.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Retention Incentive benefits. $4000 for each 2021-22 staff member. (See additional narrative for more details.) This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$ 801,502</td>
<td>$ -</td>
<td>$ 801,502</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .1000.0200.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Retention Incentive. $4000 for each 2021-22 staff member. (See additional narrative for more details.) This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$ 9,076,000</td>
<td>$ -</td>
<td>$ 9,076,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .1000.0110.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Document ID</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Recruitment Incentive</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>2321.1000 .1000.012 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>----------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>-----------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-028-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Recruitment Incentive $3000 for each 176 vacant positions. See narrative for additional information. This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$ 528,000</td>
<td>$ -</td>
<td>$ 528,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .1000.012 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-029-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Recruitment Incentive $3000 for each 176 vacant positions. See narrative for additional information. This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$ 46,628</td>
<td>$ -</td>
<td>$ 46,628</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .1000.020 0.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-031-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>Software</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>Purchase of webcams for virtual learning for World Language classes. This is needed due to the Covid pandemic and subsequent shortage of staff, necessitating distance learning between high schools.</td>
<td>$ 6,328</td>
<td>$ -</td>
<td>$ 6,328</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1103 .1000.065 3.320220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-032-20210914</td>
<td>Direct</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of supplies and materials for after school learning centers. These programs will address learning loss, provide enrichment and homework assistance. The programs are necessary because Covid-19 caused learning loss.</td>
<td>$ 200,000</td>
<td>$ -</td>
<td>$ 200,000</td>
<td>$ -</td>
<td>$ -</td>
<td>2321.1000 .1000.061 0.320220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Software</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of software for after school learning centers. These programs will address learning loss, provide enrichment and homework assistance. The programs are necessary because Covid-19 caused learning loss.</td>
<td>$20,000</td>
<td>$20,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------</td>
<td>----------</td>
<td>--------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-034-20210914</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Retention incentive. $1000 for each 2021-22 frontline staff member. (See additional narrative for more details.) This will assist in retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$1,915,000</td>
<td>$1,915,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-035-20210914</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Pay Retention incentive. $4000 for each 2021-22 staff member. (See additional narrative for more details.) This will assist in retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$169,114</td>
<td>$169,114</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Student Transportation Services</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Providing transportation for after school programs which combat learning loss due to Covid. Transportation will be provided for any student who qualifies for transportation. Additionally transportation will be provided to other students on first come first serve basis based on seat availability. Transportation will also be provided for enriching field trips during the school day that will require addtional busses due to social distancing protocols to prevent the spread of Covid 19.</td>
<td>$100,452</td>
<td>$0</td>
<td>$100,452</td>
<td>$0</td>
<td>$0</td>
<td>2321.1000 .1000.051 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td>---</td>
<td>------</td>
<td>---</td>
<td>----</td>
<td>-----------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Software</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>Purchase instructional delivery platform for virtual students who are not able to access Edmentum due to special education, English learner needs or other barriers. This will provide more equitable access as well as assist in learning loss recovery due to Covid and prevention for virtual students with unique needs.</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>2321.1000 .1000.065 3.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Student Transportation Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Transportation for addtional enrichment, career and college planning activities. More students, including gifted students, need exploration trips to see colleges and career options. It is anticipated that more students will participate due to being unable to do so during the Covid pandemic shut down.</td>
<td>$204,938</td>
<td>$0</td>
<td>$204,938</td>
<td>$0</td>
<td>$0</td>
<td>2321.1000 .1000.051 0.3209220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instructional Staff Training Services</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>--------------------------------------</td>
<td>----------------------------------------------------------</td>
<td>-------------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-039-</td>
<td></td>
<td>General Supplies and Materials (includes computer software)</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>$25,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-040-</td>
<td>Support Services (Students)</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>10. Providing mental health services and supports</td>
<td>$100,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-041-</td>
<td>Instructional Staff Training Services</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>$150,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- Plexiglass barriers at lunch tables as students are unmasked while they eat, to prevent the spread of Covid 19.
- Wellness rooms/areas planned to provide respite and recovery for students and staff. Supplies for Wellness rooms/areas are needed to provide brief respite for students and staff to relax, regulate and regain focus. Wellness rooms promote social emotional wellness. Supplies include items such as fidgets, lighting, seating, calming items (zen gardens, small water fountains, art supplies etc.)
- Professional Development sessions to focus on addressing learning loss due to Covid 19 and to address the social emotional needs of students and staff.
<table>
<thead>
<tr>
<th>Project Number</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Counseling Services</th>
<th>Other Purchased Services</th>
<th>10. Providing mental health services and supports</th>
<th>On demand Mental Health services for staff. Staff can schedule 5 additional in person or telehealth mental health sessions with our Employee Assistance program provider. This would ensure a monthly session was available during the school year. This is needed due to social emotional distress caused by Covid 19.</th>
<th>$100,000</th>
<th>-</th>
<th>$100,000</th>
<th>-</th>
<th>-</th>
<th>2321.2122 .2219.032 0</th>
</tr>
</thead>
<tbody>
<tr>
<td>501-1-043-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Provide Flexible seating and tables in classrooms to increase social distancing and reduce the spread of Covid-19.</td>
<td>$148,068</td>
<td>-</td>
<td>$148,068</td>
<td>-</td>
<td>-</td>
<td>2321.4310 .2600.073 3</td>
</tr>
<tr>
<td>501-1-044-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment for Students in grades 6-8 enrolled in a summer academic program that focused on learning loss due to Covid (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$70,377</td>
<td>$7,477</td>
<td>$62,900</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.011 0.3209220</td>
</tr>
<tr>
<td>501-1-045-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Employee Benefits</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment for Students in grades 6-8 enrolled in a summer academic program that focused on learning loss due to Covid 19 (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$14,147</td>
<td>$791</td>
<td>$13,356</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.022 0.3209220</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Non-Certified Staff</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment for Students in grades 6-8 enrolled in a summer academic program that focused on learning loss due to Covid 19 (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$11,424</td>
<td>$ -</td>
<td>$11,424</td>
<td>$ -</td>
<td>$ -</td>
<td>$2321.1000 .2514.011 0.3209220</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Non-Certified Staff</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Extended School Year Academic Enrichment for Students in grades Prek-5 enrolled in a summer academic program that focused on learning loss due to Covid 19 (Kansas Standards) of core and supplemental learning through hands on, student centered instruction.</td>
<td>$15,721</td>
<td>$ -</td>
<td>$15,721</td>
<td>$ -</td>
<td>$ -</td>
<td>$2321.1000 .2514.013 2.3209220</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Non-Certified Staff</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer High School Staff. 24 teachers, 2.5 Social Workers, 1 Counselor, 1 administrator paid at their daily rate - credit recovery and acquisition will be made available to all students in grades 9-12. The counselors will each work one week to add courses to student records, social workers will work with individual and small groups of students and make necessary home visits and ensure families have basic needs. This will also provide supports to combat learning loss due to Covid 19 for high school students. High school summer programs will run the month of June.</td>
<td>$5,848</td>
<td>$ -</td>
<td>$5,848</td>
<td>$ -</td>
<td>$ -</td>
<td>$2321.1000 .2514.013 2.3209220</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant</td>
<td>Plumbing Services</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Installing Water Bottle Filling Stations to reduce the spread of Covid-19. PO 215300</td>
<td>$96,140</td>
<td>$ -</td>
<td>$96,140</td>
<td>$ -</td>
<td>$ -</td>
<td>$2321.4310 .2600.043 7 Capitol Improvement - requires necessary paperwork</td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant</td>
<td>Furniture and Fixtures</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Extra lunch tables to ensure social distancing due to Covid 19. PO 215657</td>
<td>$2,029</td>
<td>-</td>
<td>$2,029</td>
<td>-</td>
<td>-</td>
<td>2321.4310 .2600.0733</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>-----------------------------------</td>
<td>------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>----------</td>
<td>-----</td>
<td>----------</td>
<td>-----</td>
<td>-----</td>
<td>-------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer High School Staff. 24 teachers, 2.5 Social Workers, 1 Counselor, 1 administrator paid at their daily rate - credit recovery and acquisition will be made available to all students in grades 9-12. The counselors will each work one week to add courses to student records, social workers will work with individual and small groups of students and make necessary home visits and ensure families have basic needs. This will also provide supports to combat learning loss due to Covid for high school students. High school summer programs will run the month of June.</td>
<td>$2,207</td>
<td>$2,207</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2321.1000 .2514.013 2.3209220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Recruitment Pay for Subcontractors including bus drivers $2000 for each new hire. (See additional documentation for more details.) This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$40,000</td>
<td>-</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
<td>2321.2710 .0120.32 09220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Recruitment Pay for Subcontractors including bus drivers $2000 for each new hire. See additional documentation for more details. This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$3,532</td>
<td>-</td>
<td>$3,532</td>
<td>-</td>
<td>-</td>
<td>2321.2710 .0220.32 09220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan ID</td>
<td>Description</td>
<td>Original Amount</td>
<td>Transferred Amount</td>
<td>Revised Amount</td>
<td>Plan Code</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>-------------</td>
<td>-----------------</td>
<td>-------------------</td>
<td>---------------</td>
<td>-----------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-055-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Personal Services - Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Recruitment Pay for Non Contract certed and classified Substitutes $1000 for each new hire. See additional documentation for more details. This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$100,000</td>
<td>-</td>
<td>$100,000</td>
<td>-</td>
<td>-</td>
<td>2321.1000.0100.32.09220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-056-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Recruitment Pay for Non Contract certed and classified Substitutes $1000 for each new hire. See additional documentation for more details. This will assist in recruiting and retaining staff due to the challenges of staffing related to Covid 19.</td>
<td>$8,831</td>
<td>-</td>
<td>$8,831</td>
<td>-</td>
<td>-</td>
<td>2321.1000.0220.32.09220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-057-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Dedicated ESSER Virtual Learning Coach for Secondary students attending special programs. This position will provide support to teachers that are teaching virtually due to the effects of Covid, including quarantine as well as the increased number of students choosing the virtual school option.</td>
<td>$73,700</td>
<td>-</td>
<td>$73,700</td>
<td>-</td>
<td>-</td>
<td>2321.1000.0100.32.9220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-058-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Dedicated ESSER Virtual Learning Coach for Secondary students attending special programs. This position will provide support to teachers that are teaching virtually due to the effects of Covid, including quarantine as well as the increased number of students choosing the virtual school option.</td>
<td>$6,508</td>
<td>-</td>
<td>$6,508</td>
<td>-</td>
<td>-</td>
<td>2321.1000.0220.32.9220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Dedicated ESSER Learning Loss Improvement Instructors. These 2 positions are assigned to CSI &amp; TSI schools to support overcoming learning loss due to Covid. These schools had a particularly high number of students choosing remote learning last year which has contributed to additional learning loss.</td>
<td>$111,400</td>
<td>$111,400</td>
<td>2321.1000.0100.320.9220</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>501-1-059-20210914</td>
<td>Direct Allocation</td>
<td>Regular Non-Certified Salaries</td>
<td>Dedicated ESSER Learning Loss Improvement Instructor. These 2 positions are assigned to CSI &amp; TSI schools to support overcoming learning loss due to Covid. These schools had a particularly high number of students choosing remote learning last year which has contributed to additional learning loss.</td>
<td>$9,838</td>
<td>$9,838</td>
<td>2321.1000.0200.320.9220</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>District Number</td>
<td>District Name</td>
<td>Total Public School Students (FTE)¹</td>
<td>Total Direct and True Up Allocation</td>
<td>% Students Approved for Free- or Reduced-Price Lunch²</td>
<td>Previously Eligible</td>
<td>% Requested of Total Allocation Previously</td>
<td>Requested Change</td>
<td>Total Change Request Approved</td>
<td>Eligible net change for Task Force Review</td>
<td>% Eligible of Total Requested</td>
<td>Eligible Value Per Student (FTE)³</td>
</tr>
<tr>
<td>------</td>
<td>-----------------</td>
<td>---------------</td>
<td>------------------------------------</td>
<td>-----------------------------------</td>
<td>------------------------------------------------</td>
<td>-----------------</td>
<td>--------------------------------------------</td>
<td>-----------------</td>
<td>-----------------------------</td>
<td>---------------------------------------------</td>
<td>---------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>1</td>
<td>829</td>
<td>Blue Valley</td>
<td>21,779</td>
<td>$ 6,535,801</td>
<td>$ 6,535,801</td>
<td>$ 6,533,840</td>
<td>100%</td>
<td>$ 1,961</td>
<td>$ 6,535,801</td>
<td>$ 6,535,801</td>
<td>100%</td>
<td>$ 1,961</td>
</tr>
<tr>
<td>2</td>
<td>246</td>
<td>Northeast</td>
<td>433</td>
<td>$ 582,331</td>
<td>$ 582,331</td>
<td>$ 582,331</td>
<td>100%</td>
<td>$ -</td>
<td>$ 582,331</td>
<td>$ -</td>
<td>100%</td>
<td>$ -</td>
</tr>
<tr>
<td>3</td>
<td>285</td>
<td>Cedar Vale</td>
<td>136</td>
<td>$ 167,826</td>
<td>$ 83,913</td>
<td>50%</td>
<td>$ 167,826</td>
<td>$ 83,913</td>
<td>$ 167,826</td>
<td>$ 83,913</td>
<td>100%</td>
<td>$ 83,913</td>
</tr>
<tr>
<td>4</td>
<td>298</td>
<td>Lincoln</td>
<td>318</td>
<td>$ 246,941</td>
<td>$ 246,941</td>
<td>$ 246,941</td>
<td>100%</td>
<td>$ -</td>
<td>$ 246,941</td>
<td>$ -</td>
<td>100%</td>
<td>$ -</td>
</tr>
<tr>
<td>5</td>
<td>313</td>
<td>Buhler</td>
<td>2,216</td>
<td>$ 891,835</td>
<td>$ 891,835</td>
<td>$ 891,835</td>
<td>100%</td>
<td>$ -</td>
<td>$ 891,835</td>
<td>$ -</td>
<td>100%</td>
<td>$ -</td>
</tr>
<tr>
<td>6</td>
<td>402</td>
<td>Augusta</td>
<td>1,984</td>
<td>$ 975,501</td>
<td>$ 479,589</td>
<td>49%</td>
<td>$ 932,315</td>
<td>$ 452,726</td>
<td>$ 932,315</td>
<td>$ 932,315</td>
<td>96%</td>
<td>$ 452,726</td>
</tr>
<tr>
<td>7</td>
<td>420</td>
<td>Osage City</td>
<td>674</td>
<td>$ 496,759</td>
<td>$ 346,202</td>
<td>70%</td>
<td>$ 496,759</td>
<td>$ 150,557</td>
<td>$ 496,759</td>
<td>$ 150,557</td>
<td>100%</td>
<td>$ 150,557</td>
</tr>
<tr>
<td>8</td>
<td>445</td>
<td>Coffeyville</td>
<td>1,659</td>
<td>$ 2,303,652</td>
<td>$ 2,303,652</td>
<td>$ 2,303,652</td>
<td>100%</td>
<td>$ -</td>
<td>$ 2,303,652</td>
<td>$ -</td>
<td>100%</td>
<td>$ -</td>
</tr>
<tr>
<td>9</td>
<td>473</td>
<td>Chapman</td>
<td>1,064.70</td>
<td>$ 551,938</td>
<td>$ 310,673</td>
<td>56%</td>
<td>$ 551,938</td>
<td>$ 241,265</td>
<td>$ 551,938</td>
<td>$ 241,265</td>
<td>100%</td>
<td>$ 241,265</td>
</tr>
<tr>
<td>10</td>
<td>479</td>
<td>Crest</td>
<td>232.10</td>
<td>$ 150,050</td>
<td>$ 150,050</td>
<td>100%</td>
<td>$ 150,050</td>
<td>$ 150,050</td>
<td>$ 150,050</td>
<td>$ 150,050</td>
<td>100%</td>
<td>$ 150,050</td>
</tr>
<tr>
<td>11</td>
<td>508</td>
<td>Baxter Springs</td>
<td>799</td>
<td>$ 847,902</td>
<td>$ 847,902</td>
<td>98%</td>
<td>$ 772,124</td>
<td>$ 772,124</td>
<td>$ 772,124</td>
<td>$ 772,124</td>
<td>89%</td>
<td>$ 772,124</td>
</tr>
<tr>
<td>Total</td>
<td>31,295</td>
<td></td>
<td>31,295</td>
<td>$ 13,771,216</td>
<td>$ 12,776,928</td>
<td>93%</td>
<td>$ 13,631,572</td>
<td>$ 854,644</td>
<td>$ 13,631,572</td>
<td>$ 854,644</td>
<td>99%</td>
<td>$ 854,644</td>
</tr>
</tbody>
</table>

1. Includes the number of non-weighted, non-virtual full-time equivalent (FTE) students in the 2020-2021 school year (part-time students are accounted for to the nearest tenth). Students who transitioned to remote learning due to COVID-19 (remote learners) are included in the FTE.
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

Blue Valley School District

Applicant / Mailing Address

15020 Metcalf
Overland Park, Kansas 66223

Applicant / First and Last Name of Owner, CEO, or Executive Director

Adam Wade

Applicant / Email Address of Owner, CEO, or Executive Director

awade@bluevalleyk12.org

Applicant / Phone Number

913-239-4623

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name

Blue Valley School District

District Number

229
Mailing Address | Street Address | 15020 Metcalf
Mailing Address | City | Overland Park
Mailing Address | Zip Code | 66223

Authorized Representative of the District | Name | Adam Wade
Authorized Representative of the District | Position or Title | Director of Academic Achievement and Accountability
Authorized Representative of the District | Email Address | awade@bluevalleyk12.org
Authorized Representative of the District | Phone Number | +19132394623

Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | Email Address | sbutler@bluevalleyk12.org
Other District Representative 2 | Email Address | ktolar@bluevalleyk12.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

We estimate that COVID-19 has cost 2.9 million dollars beyond federal funding. This includes PPE, mitigation, contact tracing, VirtualED, etc.
Due to COVID-19, we have had roughly 25% of our families opt for VirtualED for the entire school year. Thus, we have built a remote school for 6,000 students which has included costs for hiring extra teachers, hiring a VirtualED Director, creating resources to support teachers, training teachers, buying software, etc. All of these pieces have been necessary to provide families with the high quality education they expect. Additionally, families' worries and needs have increased this year. As we want to serve families to the best extent, we know that moving forward, we need to understand their perceptions, fears, and concerns so that we know we are appropriately responsive.
COVID-19 has impacted student learning, both academically and social-emotionally. While impacts vary, MAP data shows struggles in math, where less than 50% of students met their Fall to Winter growth target. Reading data was better, though many students are likely not progressing as much as they would be otherwise. Further, our social-emotional data (through Panorama, ICLE WE Teacher and Student Surveys, KCTC) shows students feel more isolated than they have in the past. As a result of these increased needs, we need extended learning opportunities for students (in both realms), before and after school tutoring, more instructional resources to aid in targeted interventions, more intervention specialists, and a special education literacy consultant.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | Yes
Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

We have spent our ESSER I allocation, though one of our private schools still has a little of their share left. We will continue to work with them as they request to draw down the funds.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

From the last application, the new items are the following:

- **Health Consultant & Contract Sub Nurses to help us address issues related to the pandemic.**
- **Career Ready Programming Supplies with acceptable use "any activity authorized by ESEA 1965"**
- **Middle School Novels with acceptable use "any activity authorized by ESEA 1965"**
- Additional teaching, social contributions, unemployment compensation, and other employee benefits related to teachers teaching additional class sections (beyond their scope of their contract), as necessitated by multiple learning modes and COVID-19
- **High Summer School and K-8 Summer School additional compensation. The High School summer school was geared towards supporting students who displayed the greatest learning loss during the 20-21 school year. The K-8 summer school costs relate to our summer explorations summer enrichment program.**
- ESY SPED Summer School additional compensation. This helps address learning needs for special education students.
- **Staff Retention Payments - this is for additional compensation to teachers and falls in the allowable use of "Other activities necessary to maintain LEA operations and employ existing LEA staff."**

To make space for these items, other items were decreased in value (noted with change request) or removed completely (no longer needed).

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Since all of our proposed expenditures relate to academic and social-emotional needs, our measurements can be boiled down to the following:

- **We will use the research-based surveys during the 2021-22 school year to measure family feedback in the areas of school satisfaction, school connectedness, and culture, all of which have an impact on defining emotional and academic needs of students.**
- We will use MAP, Acadience, KAP, PSAT, ACT, and AP data to provide us with many different big picture lenses into how students are growing academically. With the hopeful funding of more data analysis tools, we will increase focus on teacher created formative assessments, where PLCs can problem-solve around students' academic needs.
- **We will use Panorama (K-12), KCTC (6, 8, 10, 12), informal surveys (K-2), and WE surveys (6-12) to measure how students are progressing in terms of SEL.**

**Notes on ESSER II application Excel template:**

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](229_BlueValley_ESSERII_Ch... (159 KiB download)) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.
Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
34 CFR §76.730 Records related to grant funds. A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

34 CFR §76.731 Records related to compliance. A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.
<table>
<thead>
<tr>
<th>Electronic Signature</th>
<th>Adam Wade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>07/27/2021</td>
</tr>
</tbody>
</table>

Log in to [commonapp.grantplatform.com](http://commonapp.grantplatform.com) to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Liaison - CHANGE REQUEST</td>
<td>$255,129</td>
<td>$ -</td>
<td>$204,103</td>
<td>$51,026</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $40,142 in SFY 2021 and $40,142 in SFY 2022</td>
</tr>
<tr>
<td>229-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Group Insurance</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Liaison - CHANGE REQUEST</td>
<td>$49,675</td>
<td>$ -</td>
<td>$39,740</td>
<td>$9,935</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $8,138 in SFY 2021 and $8,545 in SFY 2022</td>
</tr>
<tr>
<td>229-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Liaison - CHANGE REQUEST</td>
<td>$19,135</td>
<td>$ -</td>
<td>$15,308</td>
<td>$3,827</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $2,548 in SFY 2021 and $3,205 in SFY 2022</td>
</tr>
<tr>
<td>229-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Other Employee Benefits</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Liaison - CHANGE REQUEST</td>
<td>$689</td>
<td>$ -</td>
<td>$551</td>
<td>$138</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $70 in SFY 2021 and $89 in SFY 2022</td>
</tr>
<tr>
<td>Code</td>
<td>Category</td>
<td>Description</td>
<td>Amount</td>
<td>FY 2021</td>
<td>FY 2022</td>
<td>FY 2023</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------</td>
<td>---------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-005-20210914</td>
<td>Eligible Direct Allocation Support Services - General Administration Supplies &amp; Materials 2. Coordination of COVID-19 preparedness and response efforts Mitigation Strategies-CHANGE REQUEST</td>
<td>$135,710</td>
<td>$135,710</td>
<td>$135,710</td>
<td>$135,710</td>
<td>Change Request- Was approved for $156,916 in SFY 2021, $156,916 in SFY 2022, and $156,916 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-007-20210914</td>
<td>Eligible Direct Allocation Support Services - Instruction Social Security Contributions 12. Addressing learning loss among students, including vulnerable populations Professional Learning Stipends-CHANGE REQUEST</td>
<td>$10,271</td>
<td>$5,917</td>
<td>$4,354</td>
<td>$-</td>
<td>Change Request- Was approved for $5,916 in SFY 2021, $5,916 in SFY 2022, and $5,916 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-008-20210914</td>
<td>Eligible Direct Allocation Support Services - Instruction Other Employee Benefits 12. Addressing learning loss among students, including vulnerable populations Professional Learning Stipends-CHANGE REQUEST</td>
<td>$120</td>
<td>$69</td>
<td>$51</td>
<td>$-</td>
<td>Change Request- Was approved for $77 in SFY 2021, $77 in SFY 2022, and $78 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-009-20210914</td>
<td>Eligible Direct Allocation Nursing Services Purchased Professional &amp; Technical Services 2. Coordination of COVID-19 preparedness and response efforts Contract Sub Nurses-CHANGE REQUEST</td>
<td>$245,118</td>
<td>$122,559</td>
<td>$122,559</td>
<td>$122,559</td>
<td>Change Request- Was approved for for $158,400 in SFY 2021 and $86,718.57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-010-20210914</td>
<td>Eligible Direct Allocation Nursing Services Regular Certified Salaries 2. Coordination of COVID-19 preparedness and response efforts COVID Protocol admin DCT - NEW ITEM</td>
<td>$20,849</td>
<td>$20,849</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: Per email with district: A DCT is a district coordinator position. This means we will have a district coordinator in charge of COVID protocol.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-1-011-20210914</td>
<td>Eligible Direct Allocation Nursing Services Social Security Contributions 2. Coordination of COVID-19 preparedness and response efforts COVID Protocol admin DCT - NEW ITEM</td>
<td>$1,729</td>
<td>$1,729</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This is the social security component related to the line above</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-----------------------------</td>
<td>-------------------------------------------</td>
<td>-------------------------------</td>
<td>------------------</td>
<td>--------------------------</td>
<td>---------------------------------------------------------------</td>
<td>------------------------------------------------</td>
<td>------------------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>-------------------------------</td>
<td>------------------</td>
<td>--------------------------</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>229-1-012-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Nursing Services</td>
<td>Unemployment Compensatio</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Protocol admin DCT - NEW ITEM</td>
<td>$ 23</td>
<td>$ 23</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: This is the unemployment component related to two lines above</td>
<td></td>
</tr>
<tr>
<td>229-1-013-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Admin Subs-Mitigation - NEW ITEM</td>
<td>$ 19,976</td>
<td>$ 19,976</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: Per email clarification with district: This is the 20-21 cost for principal substitutes, when principals were out on COVID leave.</td>
<td></td>
</tr>
<tr>
<td>229-1-014-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Admin Subs-Mitigation - NEW ITEM</td>
<td>$ 1,528</td>
<td>$ 1,528</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: This is the social security component related to the line above</td>
<td></td>
</tr>
<tr>
<td>229-1-015-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Unemployment Compensatio</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Admin Subs-Mitigation - NEW ITEM</td>
<td>$ 20</td>
<td>$ 20</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: This is the unemployment component related to two lines above.</td>
<td></td>
</tr>
<tr>
<td>229-1-016-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Overtime Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Registrars OVT for Rescheduling -Mitigation - NEW ITEM</td>
<td>$ 3,607</td>
<td>$ 3,607</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: This is to compensate registrars for working extra hours in doing and redoing student schedules due to high numbers of back and forth changes as related to COVID learning modes.</td>
<td></td>
</tr>
<tr>
<td>229-1-017-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Registrars OVT for Rescheduling -Mitigation - NEW ITEM</td>
<td>$ 249</td>
<td>$ 249</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1.34E+08</td>
<td>New Line Item: This is the social security component related to the line above.</td>
<td></td>
</tr>
<tr>
<td>229-1-018-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Unemployment Compensation</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Registrars OVT for Rescheduling - Mitigation - NEW ITEM</td>
<td>$</td>
<td>3</td>
<td>$</td>
<td>3</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------------------------</td>
<td>------------------------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>229-1-019-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Temporary Certified Substitute Salaries for Certified Staff</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Subs-Mitigation - NEW ITEM</td>
<td>$</td>
<td>230,104</td>
<td>$</td>
<td>230,104</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>229-1-020-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Subs-Mitigation - NEW ITEM</td>
<td>$</td>
<td>17,273</td>
<td>$</td>
<td>17,273</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>229-1-021-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Leave Subs-Mitigation - NEW ITEM</td>
<td>$</td>
<td>230</td>
<td>$</td>
<td>230</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Art Kits for remote learning: Mitigation - NEW ITEM</td>
<td>$42,983</td>
<td>$42,983</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$1.34E+08</td>
<td>New Line Item: This funded art supplies for 4,067 students (4,067 kits) learning remotely and taking an art class. The students were learning remotely because parents opted for remote learning last year instead of in-person learning.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-------------------------------------------------------------</td>
<td>-------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-----------</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Office</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>COVID Signage-Mitigation - NEW ITEM</td>
<td>$14,713</td>
<td>$14,713</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$1.34E+08</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Additional compensation paid to teachers</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Remote Set Up/Training - NEW ITEM</td>
<td>$97,933</td>
<td>$97,933</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$1.34E+08</td>
<td>New Line Item: This paid for additional set up and training for remote teachers so that they could effectively provide remote services for the 6,000+ students that signed up for full remote learning.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Remote Set Up/Training - NEW ITEM</td>
<td>$7,327</td>
<td>$7,327</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$1.34E+08</td>
<td>New Line Item: This is the social security component related to one line above.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Remote Set Up/Training - NEW ITEM</td>
<td>$90</td>
<td>$90</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$1.34E+08</td>
<td>New Line Item: This is the unemployment component related to two lines above.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Technology Related</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Family Connectedness Software - CHANGE REQUEST</td>
<td>$ 55,000</td>
<td>$ -</td>
<td>$ 55,000</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $55,000 in SFY 2021</td>
</tr>
<tr>
<td>----------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>-------------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>--------</td>
<td>---</td>
<td>--------</td>
<td>---</td>
<td>---</td>
<td>--------</td>
<td>--------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>229-2-001-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Technology Related</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>ES Phonics Resource-CHANGE REQUEST</td>
<td>$ 424,007</td>
<td>$ 424,007</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $425,000 in SFY 2021</td>
</tr>
<tr>
<td>229-2-002-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>School Connectedness Stipends - CHANGE REQUEST</td>
<td>$ 111,251</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 111,251</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $123,743 in SFY 2021, $123,743 in SFY 2022, and $123,743 in SFY 2023</td>
</tr>
<tr>
<td>229-2-003-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>School Connectedness Stipends - CHANGE REQUEST</td>
<td>$ 8,361</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 8,361</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $9,466 in SFY in 2021, $9,466 in SFY 2022, and $9,466 in SFY 2023</td>
</tr>
<tr>
<td>229-2-004-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>School Connectedness Stipends - CHANGE REQUEST</td>
<td>$ 98</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 98</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $124 in SFY 2021, $124 in SFY 2022, and $125 in SFY 2023</td>
</tr>
<tr>
<td>229-2-005-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>K-8 Summer-CHANGE REQUEST</td>
<td>$ 48,022</td>
<td>$ 15,246</td>
<td>$ 32,775</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $812,065 in SFY 2021 and $812,065 in SFY 2022</td>
</tr>
<tr>
<td>Document ID</td>
<td>Eligibility</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Program Description</td>
<td>Change Request</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>-------------</td>
<td>--------------------</td>
<td>-------------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-007-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request- Was approved for $62,123 in SFY in 2021 and $62,123 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-008-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request- Was approved for $812 in SFY in 2021 and $812 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-010-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Social Security Contributions</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Change Request- Was approved for $8,283 in SFY 2021, $8,283 in SFY 2022, and $8,283 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-011-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Other Employee Benefits</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>Change Request- Was approved for $108 in SFY 2021, $109 in SFY 2022, and $109 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Change Request</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>---------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>---------------------------------------------------------------------</td>
<td>----------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>----------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-012-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$ 541,418</td>
<td>-</td>
<td>$ 266,709</td>
<td>$ 274,709</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request-Was approved for $304,273 in SFY 2021 and $304,273 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>229-2-013-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$ 77,710</td>
<td>-</td>
<td>$ 38,281</td>
<td>$ 39,429</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $45,570 in SFY 2021 and $45,570 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>229-2-014-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$ 40,606</td>
<td>-</td>
<td>$ 20,003</td>
<td>$ 20,603</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $23,277 in SFY 2021 and $23,277 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>229-2-015-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$ 541</td>
<td>-</td>
<td>$ 266</td>
<td>$ 275</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request-Was approved for $304 in SFY 2021 and $304 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>229-2-016-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>HS Interventionists-CHANGE REQUEST</td>
<td>$ 922</td>
<td>-</td>
<td>$ 454</td>
<td>$ 468</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request-Was approved for $365 in SFY 2021 and $365 in 2022</td>
<td></td>
</tr>
<tr>
<td>229-2-017-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Certified Salaries</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$76,809</td>
<td>$ -</td>
<td>$37,477</td>
<td>$39,332</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $61,984 in SFY 2021 and $61,984 in SFY 2022</td>
</tr>
<tr>
<td>229-2-018-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Group Insurance</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$10,084</td>
<td>$ -</td>
<td>$4,920</td>
<td>$5,164</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $8,138 in SFY 2021 and $8,138 in SFY 2022</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td>$1.34E+08</td>
</tr>
<tr>
<td>-----------</td>
<td>----------</td>
<td>--------------------</td>
<td>--------------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>----------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>----------</td>
</tr>
<tr>
<td>229-2-019-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$5,876</td>
<td>-</td>
<td>$2,867</td>
<td>$3,009</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $4,742 in SFY 2021 and $4,742 in SFY 2022</td>
</tr>
<tr>
<td>229-2-020-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$76</td>
<td>-</td>
<td>$37</td>
<td>$39</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $62 in SFY 2021 and $62 in SFY 2022</td>
</tr>
<tr>
<td>229-2-021-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery</td>
<td>SPED Literacy Consultant-CHANGE REQUEST</td>
<td>$91</td>
<td>-</td>
<td>$44</td>
<td>$47</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request- Was approved for $74 in SFY 2021 and $74 in SFY 2022</td>
</tr>
<tr>
<td>ID</td>
<td>Fiscal Year</td>
<td>Allocation</td>
<td>Instruction</td>
<td>Item Description</td>
<td>Initial Amount</td>
<td>Change Request</td>
<td>Approved Amount</td>
<td>Interim Appropriation</td>
<td>Total Approp.</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>------------</td>
<td>-------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------------------</td>
<td>----------------------</td>
<td>---------------</td>
<td>------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229-2-022-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Instruction</td>
<td>Supplies &amp; Materials 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$120,000</td>
<td>-</td>
<td>60,000</td>
<td>$60,000</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $50,000 in SFY 2021, $50,000 in SFY 2022, and $50,000 in SFY 2023</td>
<td></td>
</tr>
<tr>
<td>229-2-023-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Instruction</td>
<td>Regular Certified Salaries 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$92,808</td>
<td>-</td>
<td>46,404</td>
<td>46,404</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $46,404 in SFY 2021, $46,404 in SFY 2022, and $46,404 in SFY 2023</td>
</tr>
<tr>
<td>229-2-024-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Instruction</td>
<td>Social Security Contributions 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$7,100</td>
<td>-</td>
<td>3,550</td>
<td>3,550</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $3,550 in SFY 2021, $3,550 in SFY 2022, and $3,550 in SFY 2023</td>
</tr>
<tr>
<td>229-2-025-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Instruction</td>
<td>Unemployment Compensation 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$92</td>
<td>-</td>
<td>46</td>
<td>46</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $46 in SFY 2021, $46 in SFY 2022, and $46 in SFY 2023</td>
</tr>
<tr>
<td>229-2-026-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Social Work</td>
<td>Social Work Services 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$202,127</td>
<td>-</td>
<td>99,393</td>
<td>102,734</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $107,489 in SFY 2021 and $107,489 in SFY 2022</td>
</tr>
<tr>
<td>229-2-027-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Social Work</td>
<td>Group Insurance 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$30,605</td>
<td>-</td>
<td>15,050</td>
<td>15,555</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $16,276 in SFY 2021 and $16,276 in SFY 2022</td>
</tr>
<tr>
<td>229-2-028-</td>
<td>20210914</td>
<td>Eligible</td>
<td>Social Work</td>
<td>Social Security Contributions 10. Providing mental health services and supports</td>
<td></td>
<td></td>
<td>$15,159</td>
<td>-</td>
<td>7,454</td>
<td>7,705</td>
<td>-</td>
<td>1.34E+08</td>
<td>Change Request - Was approved for $8,223 in SFY 2021 and $8,223 in SFY 2022</td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Social Work Services</td>
<td>Unemployment Compensation</td>
<td>10. Providing mental health services and supports</td>
<td>Addl Social Workers-(\text{CHANGE REQUEST})</td>
<td>$181</td>
<td>$92</td>
<td>$1.34E+08</td>
<td>Change Request- Was approved for $107 in SFY 2021 and $107 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>------</td>
<td>-----</td>
<td>----------------</td>
<td>---------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Social Work Services</td>
<td>Other Employee Benefits</td>
<td>10. Providing mental health services and supports</td>
<td>Addl Social Workers-(\text{CHANGE REQUEST})</td>
<td>$342</td>
<td>$174</td>
<td>$1.34E+08</td>
<td>Change Request- Was approved for $129 in SFY 2021 and $129 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Consultant - NEW ITEM</td>
<td>$44,236</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This is for a health internal consultant to help us with needs related to COVID.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Support Services - General Administration</td>
<td>Group Insurance</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Consultant - NEW ITEM</td>
<td>$7,948</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This is the group insurance component related to one line above.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Consultant - NEW ITEM</td>
<td>$3,314</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This is the social security component related to two lines above.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Support Services - General Administration</td>
<td>Other Employee Benefits</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Health Consultant - NEW ITEM</td>
<td>$75</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This is the unemployment component related to three lines above.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible True Up Allocation</td>
<td>Nursing Services</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>Contract Sub Nurses - NEW ITEM</td>
<td>$71,683</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item: This amount combined with the $245,118 in Direct Allocation is for substitute nurses to help with adhering to COVID protocols. The total will be for 4 sub nurses for 2 years.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Text</td>
<td>Supplies &amp; Materials</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Career Ready Programming supplies PTLW - NEW ITEM</td>
<td>$ 46,000</td>
<td>$ -</td>
<td>$ 46,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>-------------------</td>
<td>------------------</td>
<td>---------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>--------------------------------------------------</td>
<td>----------</td>
<td>-----</td>
<td>----------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>----------</td>
</tr>
<tr>
<td>229-2-037-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Text</td>
<td>Textbooks</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>MS Novels - NEW ITEM $ 60,000</td>
<td>$ -</td>
<td>$ 60,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>New Line Item: These novels are intended to provide more relevant text for middle school readers, particularly those reluctant readers. This is in alignment with district literacy goals to address needs of readers; struggling or otherwise which were harder to address during remote and hybrid learning.</td>
</tr>
<tr>
<td>229-2-038-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Text</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Add'l Teaching - NEW ITEM $ 788,942</td>
<td>$ 788,942</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>New Line Item: This funds additional FTE in 20-21 for certified staff taking on work beyond their contracted amount. All was due to COVID, as the extra staffing would not have been needed if all students were learning in person.</td>
</tr>
<tr>
<td>229-2-039-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Text</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Add'l Teaching - NEW ITEM $ 60,354</td>
<td>$ 60,354</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>New Line Item: This is the social security component related to one line above.</td>
</tr>
<tr>
<td>229-2-040-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction Text</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Add'l Teaching - NEW ITEM $ 789</td>
<td>$ 789</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td>New Line Item: This is the unemployment component related to two lines above.</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Add'l Teaching - NEW ITEM</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>1.34E+08</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>-------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>---------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>229-2-041-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Addl Teaching - NEW ITEM</td>
<td>$ 947</td>
<td>$ 947</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item: This is the “other employee benefits” component related to three lines above.

<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>True Up Allocation</th>
<th>Instruction</th>
<th>Additional compensation paid to teachers</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th>HS Summer School - NEW ITEM</th>
<th>$ 88,782</th>
<th>$ 27,421</th>
<th>$ 61,361</th>
<th>$ -</th>
<th>$ -</th>
<th>1.34E+08</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-042-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Additional compensation paid to teachers</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$ 88,782</td>
<td>$ 27,421</td>
<td>$ 61,361</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td></td>
</tr>
</tbody>
</table>

New Line Item: This funds additional FTE in 20-21 for certified staff taking on work beyond their contracted amount. All was due to COVID, as the extra staffing would not have been needed if all students were learning in person.

<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>True Up Allocation</th>
<th>Instruction</th>
<th>Social Security Contributions</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th>HS Summer School - NEW ITEM</th>
<th>$ 6,792</th>
<th>$ 2,098</th>
<th>$ 4,694</th>
<th>$ -</th>
<th>$ -</th>
<th>1.34E+08</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-043-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$ 6,792</td>
<td>$ 2,098</td>
<td>$ 4,694</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td></td>
</tr>
</tbody>
</table>

New Line Item: This is the social security component related to one line above.

<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>True Up Allocation</th>
<th>Instruction</th>
<th>Unemployment Compensation</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th>HS Summer School - NEW ITEM</th>
<th>$ 83</th>
<th>$ 26</th>
<th>$ 58</th>
<th>$ -</th>
<th>$ -</th>
<th>1.34E+08</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-044-20210914</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$ 83</td>
<td>$ 26</td>
<td>$ 58</td>
<td>$ -</td>
<td>$ -</td>
<td>1.34E+08</td>
<td></td>
</tr>
</tbody>
</table>

New Line Item: This is the unemployment component related to two lines above.

| Code       | Eligible | True Up Allocation | Instruction | Nursing Services | Additional compensation paid to teachers | K-8 Summer School - NEW ITEM | $ 1,995 | $ 624 | $ 1,371 | $ -   | $ -   | 1.34E+08 |
|------------|----------|-------------------|-------------|-----------------|--------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------|-------|----------|-------|-------|-------|----------|
| 229-2-045-20210914 | True Up Allocation | Instruction | Nursing Services | Additional compensation paid to teachers | K-8 Summer School - NEW ITEM | $ 1,995 | $ 624 | $ 1,371 | $ -   | $ -   | 1.34E+08 |

New Line Item: This funds additional FTE in 20-21 for certified staff taking on work beyond their contracted amount. All was due to COVID, as the extra staffing would not have been needed if all students were learning in person.

| Code       | Eligible | True Up Allocation | Instruction | Nursing Services | Social Security Contributions | K-8 Summer School - NEW ITEM | $ 153 | $ 48 | $ 105 | $ -   | $ -   | 1.34E+08 |
|------------|----------|-------------------|-------------|-----------------|-----------------------------|-------------------------------------------------------------------------------------------------|---------------------------|-------|-------|-------|-------|-------|----------|
| 229-2-046-20210914 | True Up Allocation | Instruction | Nursing Services | Social Security Contributions | K-8 Summer School - NEW ITEM | $ 153 | $ 48 | $ 105 | $ -   | $ -   | 1.34E+08 |

New Line Item: This is the social security component related to one line above.
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>True Up</th>
<th>Allocation</th>
<th>Eligibility</th>
<th>Program Service</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-047-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Nursing Services</td>
<td>Unemployment Compensation 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$2 $1 $1 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-048-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Regular Non-Certified Salaries 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$900 $196 $704 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-049-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Social Security Contributions 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$69 $15 $54 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-050-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Unemployment Compensation 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$1 $0 $1 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-051-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Additional Compensation paid to teachers 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$3,000 $1,500 $1,500 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-052-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Eligible</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Social Security Contributions 11A. Planning and implementing summer learning or enrichment programs K-8 Summer School - NEW ITEM</td>
<td>$230 $115 $115 $- $- $1.34E+08</td>
</tr>
<tr>
<td>229-2-053-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>K-8 Summer School - NEW ITEM</td>
<td>$</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-----------------------------------------------</td>
<td>-------------------------</td>
<td>-------------------------------------------------</td>
<td>--------------------------</td>
<td>----</td>
</tr>
<tr>
<td>229-2-054-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Additional compensation paid to teachers</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$</td>
</tr>
<tr>
<td>229-2-055-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$</td>
</tr>
<tr>
<td>229-2-056-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Supervision of Improvement of Instruction Services</td>
<td>Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>HS Summer School - NEW ITEM</td>
<td>$</td>
</tr>
<tr>
<td>229-2-057-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Additional compensation paid to teachers</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>ESY SPED Summer School - NEW ITEM</td>
<td>$</td>
</tr>
</tbody>
</table>

New Line Item: This is the unemployment component related to two lines above.

New Line Item: This is the unemployment component related to two lines above.

New Line Item: This funds additional FTE in 20-21 for certified staff taking on work beyond their contracted amount. All was due to COVID, as the extra staffing would not have been needed if all students were learning in person.

New Line Item: This funds additional FTE for certified staff taking on work beyond their contracted amount. All was due to COVID, as the extra staffing is needed to mitigate learning loss.
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>True Up</th>
<th>Allocation</th>
<th>Social Security Contributions</th>
<th>Instruction</th>
<th>11A. Planning and implementing summer learning or enrichment programs</th>
<th>ESY SPED Summer School - NEW ITEM</th>
<th>$</th>
<th>-</th>
<th>$</th>
<th>-</th>
<th>1.34E+08</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-058-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Social Security Contributions</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>ESY SPED Summer School - NEW ITEM</td>
<td>$20,160</td>
<td>-</td>
<td>$20,160</td>
<td>-</td>
<td>1.34E+08</td>
</tr>
<tr>
<td>229-2-059-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Unemployment Compensation</td>
<td>Instruction</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>ESY SPED Summer School - NEW ITEM</td>
<td>$248</td>
<td>-</td>
<td>$248</td>
<td>-</td>
<td>1.34E+08</td>
</tr>
<tr>
<td>229-2-060-20210914</td>
<td>Eligible</td>
<td>True Up</td>
<td>Allocation</td>
<td>Additional compensation paid to teachers</td>
<td>Instruction</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Staff retention payments - NEW ITEM</td>
<td>$1,520,578</td>
<td>-</td>
<td>$1,520,578</td>
<td>-</td>
<td>1.34E+08</td>
</tr>
</tbody>
</table>

New Line Item: This is the social security component related to one line above.

New Line Item: This is the unemployment component related to two lines above.

New Line Item: Per email with district: The payment for all certified or classified members that are 0.5 FTE are greater is $700. If the employee is less than 0.5 FTE, the payment is $350. Payment does not include the Superintendent's Cabinet. We plan to pay out on September 30th – the key is that the employee must have been active as of 9/1/21. Thus, this shouldn't necessarily be viewed as a retention payment, because someone could have started on August 15th and would receive the payment.
<table>
<thead>
<tr>
<th>229-2-061-20210914</th>
<th>Eligible</th>
<th>True Up Allocation</th>
<th>Instruction</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Staff retention payments - NEW ITEM</th>
<th>$116,324</th>
<th>-</th>
<th>$116,324</th>
<th>-</th>
<th>-</th>
<th>1.34E+08</th>
<th>New Line Item: This is the social security component related to one line above.</th>
</tr>
</thead>
<tbody>
<tr>
<td>229-2-062-20210914</td>
<td>Eligible</td>
<td>True Up Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Staff retention payments - NEW ITEM</td>
<td>$1,368</td>
<td>-</td>
<td>$1,368</td>
<td>-</td>
<td>-</td>
<td>1.34E+08</td>
<td>New Line Item: This is the unemployment component related to two lines above.</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
Unified School District

Applicant / Entity Name
Northeast USD 246

Applicant / Mailing Address
Northeast USD 246
1001 E. South Street - P.O. Box 669
Arma, KS 66712

Applicant / First and Last Name of Owner, CEO, or Executive Director
Tiffany Forester

Applicant / Email Address of Owner, CEO, or Executive Director
tforester@usd246.org

Applicant / Phone Number
620-347-4116

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) 48-0724473
The impact on our district has primarily been two-fold. Our first concern was for the physical health of our students. We knew we needed to invest in new cleaning equipment, as well as personnel, to keep the building sanitized. We also purchased PPE for our staff and students.

We knew we had to get our students recovered from missing the last nine weeks and believe our decision to have class on a daily basis helped with getting our students caught up. We had very few students do remote learning. We also purchased educational technology that would benefit our students to get them to the appropriate grade level. We also provided afterschool sessions for students that were struggling. We already provide Chromebooks for each of our students.

We currently have a school therapist that we get through Community Health and she is on campus a couple of days a week and helps us with the mental well-being of our students.

We did have one week where we needed to shut the high school down because of the high number of quarantined students we had, but other than that we feel we have had a pretty good year in these unpredictable times. We plan to add a nurse next year to help our students with not only the pandemic but with common health issues they have. We are continuing to look for better ways to sanitize our facilities and to try to provide the best meal service we can for our students.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission? | Yes
---

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.

ESSER I SPED funding is spent in full. The plan is to spend the remaining ESSER I funds this fiscal year on learning loss programs, certified salaries (substitutes and after school tutoring), cleaning/sanitizing equipment and classified staff who are
going to continue additional sanitizing measures through the end of the school year

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
We have a concern for the physical well-being of our students. We have no school nurse in our district and would like to employ a school nurse with the funds. We will use funds to continue to purchase PPE for our staff and students as well as better equipment to keep our buildings sanitized.

Our fourth-grade class has grown this year due to students transferring in. We will be adding a section next year which means we will be adding a 5th grade teacher to keep the class sizes small. We also plan to add a para for the students in Junior High School that receive Title Services. We will have summer school for the first time at our high school. We will employ teachers for this session concentrating on credit recovery and the students that have fallen behind.

We have purchased additional technology for our students and staff to use to address the academic loss we had in our primary grades especially. We have purchased the multi-year packages for the technology. We have supported both tutoring and after-school programs to address academic loss and wish to continue these.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

ESSER II funds will positively impact the district by allowing us to continue the fight against this pandemic without using our district funding. We would not be able to afford many if not all of the expenses if we had to use the general fund and other district funds. Our school will be cleaner and better sanitized which will account for the overall better health of our students.

The district was not able to afford the added staff we plan to hire, especially the school nurse. Students will be positively impacted by the purchase of the learning technologies and resources so they can academically catch up.

We have not been able to provide summer school in the past and now we can for our students that need additional help. It will also help us pay for substitutes if our teachers have to get tested, get the virus, or are quarantined.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds
Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.720 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and  
(e) Other records to facilitate an effective audit.  

(Approved by the Office of Management and Budget under control number 1880-0513)  

(Authority: 20 U.S.C. 1232f)  
34 CFR §76.731 Records related to compliance.  
A State and a subgrantee shall keep records to show its compliance with program requirements.  
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))  
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:  
2 CFR Subpart D – Post Federal Award Requirements  
§200.302 Financial management.  
§200.303 Internal controls.  
§200.305 Payment.  
§200.313 Equipment.  
§200.314 Supplies.  
§200.318 General procurement standards.  
§200.320 Methods of procurement to be followed;  
2 CFR 200 Subpart E: Cost Principles:  
§200.403 Factors affecting allowability of costs.  
§200.404 Reasonable costs.  
§200.405 Allocable costs.  
§200.413 Direct costs.  
§200.415 Required certifications.  
§200.430 Compensation—personal services.  
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following  
certification by signing this application:  
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently  
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this  
transaction by any federal department or agency.  
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective  
participant shall attach an explanation to this proposal.  
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered  
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title  
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for  
such failure.  

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances  
The LEA assures that funds shall only be used for any of the following:  
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational  
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)  
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education  
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act  
(42 U.S.C. 11431 et seq.).  
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public  
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare  
for, and respond to coronavirus.  
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.  
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and  
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will  
meet the needs of each population.  
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational  
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Tiany Forester

Date | 04/27/2021
Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditure(s) in SFY 2021 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2022 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2023 ($)</th>
<th>Budgeted Expenditure(s) in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>246-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Added staff for our upcoming 5th grade to lower the number of students per class.</td>
<td>$80,350</td>
<td>-</td>
<td>$32,000</td>
<td>$48,350</td>
<td>-</td>
<td>80350</td>
<td>Per applicant, expenditure amounts changed. Approved at 6/9/2021 State Board Meeting.</td>
</tr>
<tr>
<td>246-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>Added Junior High and elementary instructional coaches to support those students who have been affected by the original school closure and helping make up the learning loss gap.</td>
<td>$134,890</td>
<td>-</td>
<td>$66,695</td>
<td>$68,195</td>
<td>-</td>
<td>80500</td>
<td>Change Request- Was approved for $35,000 in SFY 2022 and SFY 2023 Per applicant, request amended from one para to two instructional coaches.</td>
</tr>
<tr>
<td>246-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Greenbush Administrative Services for 2021-2022. Offers leadership support and professional learning services.</td>
<td>$1,350</td>
<td>-</td>
<td>$1,350</td>
<td>-</td>
<td>-</td>
<td>80300</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
</tr>
<tr>
<td>246-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchasing PPE, masks, thermometers, and gloves</td>
<td>$20,339</td>
<td>-</td>
<td>$12,339</td>
<td>$8,000</td>
<td>-</td>
<td>80150</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchasing of specialty cleaning equipment that is necessary to mitigate the virus within the school buildings.</td>
<td>$81,260</td>
<td>$-</td>
<td>$42,000</td>
<td>$39,260</td>
<td>$-</td>
<td>80200</td>
<td>Change Request- Was approved for $65,000 in SFY 2022 and $65,000 in SFY 2023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------------</td>
<td>-----------</td>
<td>---------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>----------</td>
<td>-----</td>
<td>-------</td>
<td>-------</td>
<td>-----</td>
<td>--------</td>
<td>-----------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchasing of wipes, disinfectant, spray, and other cleaning supplies as needed to mitigate the virus in the buildings.</td>
<td>$37,613</td>
<td>$-</td>
<td>$21,306</td>
<td>$16,306</td>
<td>$-</td>
<td>80150</td>
<td>Change Request-Was approved for $40,306.42 in SFY 2022 and $40,306.42 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Student Enrichment Services for 2021-2022 which includes programs from The Science Center that are an interactive learning experience provided to the students either virtually or through on-site programs.</td>
<td>$5,750</td>
<td>$-</td>
<td>$5,750</td>
<td>$-</td>
<td>$-</td>
<td>80300</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies- Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Microphones for Teachers for when the students are more spread out throughout the class they can easily hear the teacher, or for when the teacher has to Remote Teach so that the students on the other end can hear the teacher loud and clear.</td>
<td>$2,000</td>
<td>$-</td>
<td>$2,000</td>
<td>$-</td>
<td>$-</td>
<td>80050</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>10. Providing mental health services and supports</td>
<td>Purchase of Second Step which is an online mental health program to assist students with their social emotional learning.</td>
<td>$5,083</td>
<td>$-</td>
<td>$5,083</td>
<td>$-</td>
<td>$-</td>
<td>80300</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Instruction</td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Amount 4</td>
<td>Code</td>
<td>Date of Approval</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>--------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11B. Planning and</td>
<td>Extended Learning and After School Tutoring</td>
<td>Opportunities will be provided to all students to make up any learning loss that they may incur.</td>
<td>$15,000</td>
<td>-</td>
<td>$7,500</td>
<td>$7,500</td>
<td>80350</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implementing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental after</td>
<td></td>
<td>school programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>school programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Addressing</td>
<td>Purchase of ExploreLearning Reflex to assist</td>
<td>Students with Learning Loss.</td>
<td>$7,562</td>
<td>-</td>
<td>$7,562</td>
<td>-</td>
<td>80250</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Learning loss</td>
<td>students with Learning Loss.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>among students,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>including vulnerable</td>
<td>Purchase of ESGI which is an assessment tracker</td>
<td>to determine learning loss among the students.</td>
<td>$639</td>
<td>-</td>
<td>$639</td>
<td>-</td>
<td>80250</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>populations</td>
<td>to determine learning loss among the students.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Addressing</td>
<td>Purchase of Generation Genius a program that</td>
<td>provides online Science videos, lessons, and activities to help provide additional material to those students affected by learning loss.</td>
<td>$995</td>
<td>-</td>
<td>$995</td>
<td>-</td>
<td>80250</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Learning loss</td>
<td>provides online Science videos, lessons, and</td>
<td>activities to help provide additional material to those students affected by learning loss.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>among students,</td>
<td>activities to help provide additional material</td>
<td>to those students affected by learning loss.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>including vulnerable</td>
<td>to those students affected by learning loss.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>populations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Other activities</td>
<td>Hiring a school nurse for the district will</td>
<td>better allow the district to determine the needs/sickness of a child and take the appropriate steps in sending a child home or back to class.</td>
<td>$90,000</td>
<td>-</td>
<td>$45,000</td>
<td>$45,000</td>
<td>80450</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>necessary to maintain</td>
<td>the district will better allow the district to</td>
<td>determine the needs/sickness of a child and take the appropriate steps in sending a child home or back to class.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA operations and</td>
<td>the district to determine the needs/sickness of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>services and employ</td>
<td>a child and take the appropriate steps in</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>existing LEA staff</td>
<td>sending a child home or back to class.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Other activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>necessary to maintain</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEA operations and</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>services and employ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>existing LEA staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Type</td>
<td>Category</td>
<td>Description</td>
<td>Amount</td>
<td>Unit</td>
<td>Amount</td>
<td>Unit</td>
<td>Amount</td>
<td>Unit</td>
<td>Amount</td>
<td>Unit</td>
<td>Code</td>
<td>Description</td>
</tr>
<tr>
<td>---------------</td>
<td>---------------</td>
<td>-------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
<td>------</td>
<td>---------</td>
<td>------</td>
<td>---------</td>
<td>------</td>
<td>---------</td>
<td>------</td>
<td>---------------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>246-1-015-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$17,500</td>
<td>$10,000</td>
<td>$7,500</td>
<td>-</td>
<td>80350</td>
<td>Change Request-Was approved for $7,000 in SFY 2022 and $5,000 in SFY 2023</td>
<td>Substitutes will be paid when teachers are out due to quarantine guidelines.</td>
<td></td>
</tr>
<tr>
<td>246-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>$32,000</td>
<td>$18,000</td>
<td>$14,000</td>
<td>-</td>
<td>80200</td>
<td>Change Request-Was approved for $20,000 in SFY 2022 and $20,000 in SFY 2023</td>
<td>Replace/Upgrade HVAC Systems as needed during the next two years. Allowable if meets CDC guidelines.</td>
<td></td>
</tr>
<tr>
<td>246-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$5,000</td>
<td>$2,500</td>
<td>$2,500</td>
<td>-</td>
<td>80350</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td>Summer school will be offered at the high school for the first time to help those students who have fallen behind.</td>
<td></td>
</tr>
<tr>
<td>246-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$23,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>80350</td>
<td>New Line Item. Per applicant, Premium pay for retention of staff who returned for the 21-22 school year in the sum of $500 per staff member to be paid in August. Per applicant, the payout for Rows 32-34 was August 18 and yes, it was planned.</td>
<td>Change Request - Premium Pay</td>
<td></td>
</tr>
<tr>
<td>246-1-019-20210914</td>
<td>Eligible</td>
<td>Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Change Request - Premium Pay</td>
<td>$10,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>80500</td>
<td>New Line Item. See Row 246-1-018-20210914</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>Change Request - Premium Pay</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>$</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>---------------------------------</td>
<td>-------------------------------</td>
<td>----------------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>246-1-020-20210914</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>3,500</td>
<td>-</td>
<td>-</td>
<td>80400</td>
<td>New Line Item. See Row 246-1-018-20210914.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Architecture and Engineering Services</th>
<th>Engineering Services</th>
<th>PEC completed a facilities assessment that included an air quality and environmental report.</th>
<th>$</th>
<th>-</th>
<th>$</th>
<th>$</th>
<th>-</th>
</tr>
</thead>
<tbody>
<tr>
<td>246-1-021-20210914</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>8,000</td>
<td>-</td>
<td>-</td>
<td>80550</td>
<td>Change Request- Per applicant, The original ESSER II application had been approved where I had included $8,000 for PEC to come in and do a facilities assessment that included an air quality and environmental report. I had originally included that amount under Line 30, however, after looking closer it appears that I should have included it under a different Function and Object Code. Therefore, I have made that change and moved the $8,000 for this item from Line 30 to Line 35.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

**Select an Applicant Type**
- Unified School District

**Applicant / Entity Name**
- USD 285, Cedar Vale School

**Applicant / Mailing Address**
- 508 Dora Street
- PO Box 458

**Applicant / First and Last Name of Owner, CEO, or Executive Director**
- Josie Jarboe

**Applicant / Email Address of Owner, CEO, or Executive Director**
- jarboej@cvs285.org

**Applicant / Phone Number**
- 6207582265

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for **EANS and ESSER grant applications** - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

**Application details**

**Full District Name**
- Cedar Vale School

**District Number**
- 285
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The district has compared our 2019- and 2020-STAR data scores to identify possible learning losses in reading and math. Elementary math scores showed a decline by 18%, middle school students declined by 13%, and the high school students remained the same. Local data results for reading showed a 3% decrease at the elementary level, 45% decrease at the middle school level, and the high school remained the same.

Social emotional growth that was made during the first year of our redesign was lost as we experienced an uptick in conflict behaviors. CHAMP procedures and developing cross grade level family units were effective tools in developing social norms that were acceptable and supported. Taking this structure away during COVID resulted in students not having a consistent behavior model in place thus increasing our conflict behaviors.

Comparing the 2020 and the 2021 Kansas Communities That Care Survey (Social Emotional Learning Report) data it showed a 16% increase in apathy towards their commitment to their academics. At the conclusion of the 2019 Fall semester, we had 0% failing and at the conclusion of the 2020 Fall semester we had 10% class failure rate. Twenty-five percent more students in MS/HS failed one or more classes in comparison of the two years.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  
No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

---

ESSER II funds will be utilized to address learning losses, social-emotional support, and continued PPE needs. Funds will be utilized to hire additional support staff in areas of academic assistance, food service delivery, and sanitizing of high traffic areas. Professional development will target enhancing skills within our staff to adjust curriculum to meet the needs of learning loss. Data from our Kansas Communities that Care Survey indicate a strong need for support in depression areas. Contracting additional hours...
with a certified counselor, enhancing our crisis plan with Greenbush, purchasing The Core/Second Steps program, and bringing in special presenters to address social emotional needs. Using our CTC survey data will drive the direction we go with social emotional needs. We anticipate the safety measures that have been put in place during our reopening plan will continue to be in place. The additional costs associated with increased service time for lunches (personnel), sanitizing after each lunch period, supplies/additional hours), and personal hygiene expenses will continue.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will utilize local assessment data to determine the impact of ESSER II money. STAR testing results indicate areas of additional need for academic support and will be compared for the last three years. State Assessment data will be used to compare to prior years assessments. We will continue to look at KCTC Survey results and identify if an impact has been made. Diagnostic testing results in curriculum, social/emotional programs will be utilized.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.

- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.

- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.
(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Lance L Rhodd

Date | 08/23/2021

Log in to [commonapp.grantplatform.com](http://commonapp.grantplatform.com) to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>285-1-001-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Supplies &amp; Materials</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>CHANGE-Provide personal protection to individuals such as masks, sanitizers and sterile premises to prevent the spread of Covid.</td>
<td>$10,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$ -</td>
<td>3801</td>
<td>Change Request-Was approved for $5,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>285-1-002-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE-Teaching and academic supplies for after school and summer school programs to address learning loss due to Covid related absences.</td>
<td>$10,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$ -</td>
<td>3805</td>
<td>Change Request-Was approved for $5,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>285-1-003-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operation of Non-Instruction Services</td>
<td>Regular Non-Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>CHANGE-Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
<td>$27,800</td>
<td>$ -</td>
<td>$13,900</td>
<td>$13,900</td>
<td>$ -</td>
<td>3806</td>
<td>Change Request-Was approved for $13,900 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>285-1-004-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Social Security Contributions</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>CHANGE-Social Security for additional kitchen staff to provide for social distancing due to Covid.</td>
<td>$2,200</td>
<td>$ -</td>
<td>$1,100</td>
<td>$1,100</td>
<td>$ -</td>
<td>3807</td>
<td>Change Request-Was approved for $13,900 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Purchased Property Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE-Programs to help meet student needs emotionally, socially and academically due to Covid isolation.</td>
<td>$8,000</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$4,000</td>
<td>-</td>
<td>3808</td>
<td>Change Request-Was approved for $1,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>-----------------------------</td>
<td>-------------</td>
<td>------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>---</td>
<td>-------</td>
<td>-----------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>285-1-005-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Other Miscellaneous Expenditures</td>
<td>1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.</td>
<td>CHANGE-Incidental operational, social or academic expenses that may arise through instruction e.g. social emotional videos, summer school supplies and other incidental items needed to address Covid related needs.</td>
<td>$1,400</td>
<td>$700</td>
<td>$700</td>
<td>$700</td>
<td>-</td>
<td>3809</td>
<td>Change Request-Was approved for $5,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>285-1-007-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>CHANGE-Technology supplies related to student instruction, hardware and software and technology accessories e.g. individual headphones, computers needed for virtual learning due to quarantine and social distancing to preventing spread of Covid.</td>
<td>$6,000</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$3,000</td>
<td>-</td>
<td>3810</td>
<td>Change Request-Was approved for $500 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>285-1-008-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>CHANGE-Programs to meet student emotional, social and academic needs due to Covid isolation. Including but not limited to Seesaw, Prof. Dev. for teachers, Crisis Interventions.</td>
<td>$6,926</td>
<td>$3,463</td>
<td>$3,463</td>
<td>$3,463</td>
<td>-</td>
<td>3811</td>
<td>Change Request-Was approved for $5,000 in SFY 2022</td>
<td></td>
</tr>
<tr>
<td>Officer</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Personal Services - Salaries</td>
<td>10. Providing mental health services and supports</td>
<td>CHANGE-Additional counselor addition made available to students for social/emotional support due to Covid isolation and stress related to the pandemic.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Change Request-Was approved for $3,063 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>----------------------</td>
<td>-----------------------------</td>
<td>--------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>285-1-009-20210914</td>
<td>Eligible</td>
<td>285-1-010-20210914</td>
<td>Support Services (Students)</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Change Request-Was approved for $4,000 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>285-1-011-20210914</td>
<td>Eligible</td>
<td>285-1-012-20210914</td>
<td>Support Services (Students)</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Change Request-Was approved for $27,800 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>285-1-012-20210914</td>
<td>Eligible</td>
<td>285-1-013-20210914</td>
<td>Support Services (Students)</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Change Request-Was approved for $2,000 in SFY 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change Request</td>
<td>Description</td>
<td>Amount</td>
<td>Change Request</td>
<td>Description</td>
<td>Amount</td>
<td>Change Request</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------------</td>
<td>------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------------</td>
<td>------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3817</td>
<td>Change Request - Was approved for $100 in SFY 2022</td>
<td></td>
<td>3817</td>
<td>Change Request - Was approved for $100 in SFY 2022</td>
<td></td>
<td>3817</td>
<td>Change Request - Was approved for $100 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3818</td>
<td>Change Request - Was approved for $50 in SFY 2022</td>
<td></td>
<td>3818</td>
<td>Change Request - Was approved for $50 in SFY 2022</td>
<td></td>
<td>3818</td>
<td>Change Request - Was approved for $50 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3819</td>
<td>Change Request - Was approved for $10,500 in SFY 2022</td>
<td></td>
<td>3819</td>
<td>Change Request - Was approved for $10,500 in SFY 2022</td>
<td></td>
<td>3819</td>
<td>Change Request - Was approved for $10,500 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3820</td>
<td>Change Request - Was approved for $900 in SFY 2022</td>
<td></td>
<td>3820</td>
<td>Change Request - Was approved for $900 in SFY 2022</td>
<td></td>
<td>3820</td>
<td>Change Request - Was approved for $900 in SFY 2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Table 1: Eligible Direct Allocation - Food Preparation and Dispensing Services

**Unemployment Compensation**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$100</td>
<td>-</td>
<td>Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
</tr>
</tbody>
</table>

### Table 2: Eligible Direct Allocation - Instruction

**Regular Certified Salaries**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning and implementing summer learning or enrichment programs</td>
<td>$25,000</td>
<td>-</td>
<td>Provide summer instruction to students who have experienced learning loss due to Covid.</td>
</tr>
</tbody>
</table>

### Table 3: Eligible Direct Allocation - Instruction

**Social Security Contributions**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$2,000</td>
<td>-</td>
<td>Social security certified summer staff. Summer school certified teaching staff salaries to provide summer instruction to students who have experienced learning loss due to Covid.</td>
</tr>
</tbody>
</table>

### Table 4: Eligible Direct Allocation - Instruction

**Unemployment Compensation**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
<td>$200</td>
<td>-</td>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
</tr>
</tbody>
</table>

### Table 5: Eligible Direct Allocation - Instruction

**Social Security Contributions**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social security certified summer staff. Summer school certified teaching staff salaries to provide summer instruction to students who have experienced learning loss due to Covid.</td>
<td>$100</td>
<td>-</td>
<td>Social security certified summer staff. Summer school certified teaching staff salaries to provide summer instruction to students who have experienced learning loss due to Covid.</td>
</tr>
</tbody>
</table>

### Table 6: Eligible Direct Allocation - Instruction

**Unemployment Compensation**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
<td>$200</td>
<td>-</td>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
</tr>
</tbody>
</table>

### Table 7: Eligible Direct Allocation - Instruction

**Social Security Contributions**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social security certified summer staff. Summer school certified teaching staff salaries to provide summer instruction to students who have experienced learning loss due to Covid.</td>
<td>$100</td>
<td>-</td>
<td>Social security certified summer staff. Summer school certified teaching staff salaries to provide summer instruction to students who have experienced learning loss due to Covid.</td>
</tr>
</tbody>
</table>

### Table 8: Eligible Direct Allocation - Instruction

**Unemployment Compensation**

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount</th>
<th>Change Request</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
<td>$200</td>
<td>-</td>
<td>Unemployment benefit for kitchen support staff. Additional kitchen staff for serving, preparing and sanitizing during additional lunch periods to provide for prevention of Covid spread and social distancing due to Covid.</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District
Applicant / Entity Name  |  USD 298 Lincoln
Applicant / Mailing Address  |  133 E. Lincoln Ave P.O Box 289
Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Scott Crenshaw
Applicant / Email Address of Owner, CEO, or Executive Director  |  crenshaw.scott@usd298.com
Applicant / Phone Number  |  7855244436

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name  |  Lincoln School District
District Number  |  298
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

USD 298, like most districts, experienced our greatest learning loss during the last spring semester of remote learning. 298 saw a decrease in student learning due to the new platform of remote learning over Zoom. Survey data shows that students and staff are struggling with social/emotional issues from this pandemic. As a small school district we have analyzed our current situation and have discovered that many of our subject area curriculum resources are between 7 and 15 years old. We see that we have a critical need for updated curriculum and resources in order to have the proper tools to address student remediation. We also see the need for a progress monitoring tool, such as FastBridge in order to provide us the necessary data to track student academic recovery. Our first focus will be on updating curriculum and monitoring student progress.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 298 will focus first on updating curriculum in core content areas along with implementing a progress monitoring program. After the initial purchase of core content curriculum, we will look to hire a Title 1 teacher and title para to support learning gaps at the elementary level. We also have some HVAC issues that we will address at a later date.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

Our progress monitoring system will give us accurate data on student achievement and remediation. Updated curriculum will allow us to have effective standards based teaching and the learning from this curriculum will be monitored through the FastBridge progress monitoring system. We currently have 25 year old HVAC systems at our junior/senior high school. Replacing these systems over time will allow us to vastly improve the air quality and cleanliness at the junior/senior high school.

Notes on ESSER II application Excel template:
- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

---

### Local Education Agency (LEA) Assurances

#### Section I. General Grant Assurances for Federal Funds

**Throughout the period of the grant award, the LEA will comply with all requirements of:**

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.

§200.303 Internal controls.

§200.305 Payment.

§200.313 Equipment.

§200.314 Supplies.

§200.318 General procurement standards.

§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.

§200.404 Reasonable costs.

§200.405 Allocable costs.

§200.413 Direct costs.

§200.415 Required certifications.

§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency. Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

**Electronic Signature**

Scott Crenshaw

**Date**

05/26/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>298-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Textbooks</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of updated k-6 ELA curriculum to match state standards in ELA in an effort to have updated and aligned curriculum to effect learning loss of students from the COVID pandemic</td>
<td>$ 56,779</td>
<td>$ 56,779</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>298-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenanc e of Plant</td>
<td>Property</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Replace 3 roof top HVAC units with high efficiency units to improve air quality in those sections of the jr high/high school.</td>
<td>$ 16,964</td>
<td>$ 16,964</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>298-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Textbooks</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Additional funds needed for K-12 Math Curriculum. Budgeted amount was short $5447.04. Math curriculum is outdated and out of alignment with state standards. Updated and aligned curriculum will allow for effective remediation of learning loss due to COVID.</td>
<td>$ 5,447</td>
<td>$ 5,447</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>Approved at 7/13/2021 State Board Meeting</td>
</tr>
<tr>
<td>298-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of FastBridge assessment testing to provide progress monitoring tool to assess student learning loss and remediation</td>
<td>$ 6,274</td>
<td>$ 6,274</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>7</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Textbooks</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase of Social Science curriculum for grades 6-12 to replace 15 year old curriculum.</td>
<td>$20,617</td>
<td>$20,617</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-----</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

new line item. Per narrative, USD 298, like most districts, experienced our greatest learning loss during the last spring semester of remote learning. 298 saw a decrease in student learning due to the new platform of remote learning over Zoom. As a small school district we have analyzed our current situation and have discovered that many of our subject area curriculum resources are between 7 and 15 years old. We see that we have a critical need for updated curriculum and resources in order to have the proper tools to address student remediation. Per applicant, purchase of the curriculum to match state standards will better align curriculum to effect learning loss of students from the COVID pandemic.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Textbooks</th>
<th>12. Addressing learning loss among students, including vulnerable populations</th>
<th>Purchase of updated k-12 math curriculum to match state standards in math.</th>
<th>$39,403</th>
<th>$39,403</th>
<th>$-</th>
<th>$-</th>
<th>$-</th>
<th>7</th>
</tr>
</thead>
</table>

ew line item. Per narrative, USD 298, like most districts, experienced our greatest learning loss during the last spring semester of remote learning. 298 saw a decrease in student learning due to the new platform of remote learning over Zoom. As a small school district we have analyzed our current situation and have discovered that many of our subject area curriculum resources are between 7 and 15 years old. We see that we have a critical need for updated curriculum and resources in order to have the proper tools to address student remediation. Per applicant, purchase of the curriculum to match state standards will better align curriculum to effect learning loss of students from the COVID pandemic.
| Direct Allocation | Instruction Textbooks | 12. Addressing learning loss among students, including vulnerable populations | Purchase of updated 6-12 science curriculum to replace 15 year old curriculum | $30,000 | $30,000 |
|-------------------|-----------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------|
| Direct Allocation | Instruction Textbooks | Purchase of updated 6-12 science curriculum to replace 15 year old curriculum | $30,000 | $30,000 |

Per narrative, USD 298, like most districts, experienced our greatest learning loss during the last spring semester of remote learning. 298 saw a decrease in student learning due to the new platform of remote learning over Zoom. As a small school district we have analyzed our current situation and have discovered that many of our subject area curriculum resources are between 7 and 15 years old. We see that we have a critical need for updated curriculum and resources in order to have the proper tools to address student remediation. Per applicant, purchase of the curriculum to match state standards will better align curriculum to effect learning loss of students from the COVID pandemic.

| Direct Allocation | Operation & Maintenance of Plant | 14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities | Replace 25 year old HVAC units at the junior/senior high school | $71,457 | $71,457 |
|-------------------|----------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------|--------|
| Direct Allocation | Operation & Maintenance of Plant | Replace 25 year old HVAC units at the junior/senior high school | $71,457 | $71,457 |

new line item
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 313

Applicant / Mailing Address

406 W 7th Ave
Buhler, KS 67522

Applicant / First and Last Name of Owner, CEO, or Executive Director | Cindy Couchman

Applicant / Email Address of Owner, CEO, or Executive Director | ccouchman@usd313.org

Applicant / Phone Number | 6205432258

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name | Buhler Unified School District

District Number | 313
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

The Covid-19 pandemic and subsequent school closures contributed to learning loss for students in USD313. Achievement scores in grades PreK-5 show the greatest decline in grades Kind -3rd grade. The greatest drop occurred in 3rd grade reading with a drop of 14% from previous years.

In high school (grades 9-12), course failure rates at semester at the secondary level were increased just over 15% compared to previous years. An additional concern is the number of students who failed multiple courses and are further at risk from graduating from high school. In middle school (grades 6-12), the failure rate at semester was nearly 40% higher than previous years. Since implementing after school tutoring and having students back full-time, those rates have decreased.

Mental health concerns are also on the rise. We have partnered with Horizons this year and caseloads are already over capacity which has us asking Horizons to assign another full time worker in our buildings. Our SEL data is showing depression and suicide behavior at alarming levels with 43% responding they are depressed and 20% having suicidal thoughts. In both instances, high school students in Buhler are higher than the state average. On our most recent Kansas Communities that Care data, our “Low Commitment to School” increased 7% across grade levels showing lack of engagement is an issue.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

Yes

Please summarize how the district will use its remaining ESSER I and ESSER I SPED funding and what it hopes to accomplish with these funds.
At the time of submitting the application, USD 313 had approximately $130,000 left in ESSER 1 funding and approximately $40,000 in Special Education ESSER 1. USD 313 plans to use the remaining funds for finishing out the school year with our 3 full time substitute teachers, software renewal like zoom, technology repairs/breakages, and professional development for our teachers. The professional development will revolve around resiliency, self care, and SEL training. We anticipate ESSER 1 to be completely spent by the end of June. USD 313 will owe through the special education to our local Coop (RCEC) as needed. The coops administration will determine the best use of those funds.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.
Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

These funds will be used in a variety of ways. First of all, USD 313 will provide summer learning opportunities through a 3 week STEAM camp in June and a 3 week Summer School in July. These opportunities will provide students with opportunities to grow academically as we expect tremendous learning loss. Additionally, this gives students and staff more time to work on SEL skills. USD 313 is employing an additional Counselor at our middle school to reduce the student to counselor ratio and to help with SEL lessons and mental health. We are also employing a math interventionist at Plum Creek Elementary as they are a large school and will need additional support to help students with learning loss. Finally, we are addressing our quality of air by applying I-wave technology to all of our HVAC units district wide to help contain the spread of viruses, pollen, mold, etc.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

1.) Formative and Summative Local and State Assessments
2.) Attendance rates
3.) Graduation Rates

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
• Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and other school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Cindy Couchman

Date | 04/13/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditure in SFY 2021 ($)</th>
<th>Budgeted Expenditure in SFY 2022 ($)</th>
<th>Budgeted Expenditure in SFY 2023 ($)</th>
<th>Budgeted Expenditure in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>313-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Change Request: Was originally approved for $16000. Covid-19 has created us to think about different learning models moving forward. As a result of the pandemic, we will be offering a virtual school next year. This expenditure will allow us to pay our virtual instructor/director during June, July, and August before the &quot;normal contract&quot; starts in September.</td>
<td>$5,900</td>
<td>$ -</td>
<td>$5,900</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-110-415-05</td>
<td>Change Request-Was approved for $16,000 in SFY 2022. As per phone call w/Supt on 8/23, the reduction of this amount was made to free up $$ for premium pay.</td>
</tr>
<tr>
<td>313-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Change Request: Originally approved for $10,000. Covid-19 has created us to think about different learning models moving forward. As a result of the pandemic, we will be offering a virtual school next year. This expenditure will allow us to purchase the software platform to get the virtual school off the ground.</td>
<td>$10,500</td>
<td>$ -</td>
<td>$10,500</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-653-409-05</td>
<td>Change Request-Was approved for $10,000 in SFY 2022. Per phone call w/Supt on 8/23, an additional $500 is being requested.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular CertifiedSalaries</td>
<td>Change Request: Originally approved for $115000. Summer School and Steam Camp learning opportunities to help address mental health and learning loss as well as catapulting students into the next school year with confidence.</td>
<td>$ 22,000</td>
<td>$ -</td>
<td>$ 22,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-110-411-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------</td>
<td>--------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----</td>
<td>--------</td>
<td>----</td>
<td>----</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-CertifiedSalaries</td>
<td>Change Request: Originally approved for $25,000. Summer School and Steam Camp learning opportunities to help address mental health and learning loss as well as catapulting students into the next school year with confidence.</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-120-411-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>Change Request: Originally approved for $30,452. Summer School and Steam Camp learning opportunities to help address mental health and learning loss as well as catapulting students into the next school year with confidence.</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ 15,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-610-411-00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Heating and Cooling System</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Ionization of air using I-Wave technology as well as replacement of 4 rooftop units that are causing severe humidity issues creating classrooms that are not being able to be used. These classrooms are needed for social distancing and to reduce class sizes.</td>
<td>260,458</td>
<td>260,458</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96-2600-730-414-00</td>
<td>Approved at 5/11/2021 at State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Repairs and Maintenance Services</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Labor for Ionization of air using I-Wave technology as well as replacement of 4 rooftop units that are causing severe humidity issues creating classrooms that are not being able to be used. These classrooms are needed for social distancing</td>
<td>117,325</td>
<td>117,325</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96-2600-430-414-00</td>
<td>Approved at 5/11/2021 at State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Other Supplies and Materials</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Additional Filters for all of our HVAC systems as the Ionization process causes more collection of contaminants and we will need to replace more often than before.</td>
<td>8,000</td>
<td>-</td>
<td>8,000</td>
<td>-</td>
<td>-</td>
<td>96-2600-619-414-00</td>
<td>Approved at 5/11/2021 at State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Unemployment Compensation</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Unemployment tax for added summer school instruction, after school learning opportunities, and math interventionist.</td>
<td></td>
<td>400</td>
<td>-</td>
<td>200</td>
<td>200</td>
<td>-</td>
<td>96-1000-260-415-00</td>
<td>Approved at 5/11/2021 at State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Software</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>Change Request: Originally approved for $15,000. Fastbridge software/assessments to identify student needs</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>----------</td>
<td>-------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-010-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>23,000</td>
<td>-</td>
<td>23,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-011-20210914</td>
<td></td>
<td></td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Change Request: Orignally approved for $4,000. Supervision and duties related to administration of summer school</td>
<td>$2,000</td>
<td>-</td>
<td>2,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-012-20210914</td>
<td></td>
<td></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$142,000</td>
<td>-</td>
<td>142,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-013-20210914</td>
<td></td>
<td></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$41,000</td>
<td>-</td>
<td>41,000</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Change Request: Was approved for $15,000 in SFY 2022

Change Request: Was approved for $2,000 in SFY 2021 and $2,000 in SFY 2022. As per phone call w/Supt on 8/23, the reduction of this amount was made to free up $$ for premium pay.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New Item: Social Security for premium pay</th>
<th>$15,000</th>
<th>$ -</th>
<th>$15,000</th>
<th>$ -</th>
<th>$ -</th>
<th>96-1000-220-416-00</th>
<th>new line item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$200</td>
<td>$ -</td>
<td>$200</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-260-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Other employee benefits for premium pay (KPERS Penalty)</td>
<td>$400</td>
<td>$ -</td>
<td>$400</td>
<td>$ -</td>
<td>$ -</td>
<td>96-1000-290-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Guidance Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$7,000</td>
<td>$ -</td>
<td>$7,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2120-110-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Guidance Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>96-2120-220-416-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>----------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ELIGIBLE</td>
<td>Direct Allocation</td>
<td>Guidance Services</td>
<td>Unemployment Compensation</td>
<td>New Item: Unemployment for premium pay</td>
<td>$</td>
<td>10</td>
<td>-</td>
<td>$</td>
<td>10</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>ELIGIBLE</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Certified Salaries</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$</td>
<td>3,000</td>
<td>-</td>
<td>$</td>
<td>3,000</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>ELIGIBLE</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Regular Non-Certified Salaries</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$</td>
<td>2,000</td>
<td>-</td>
<td>$</td>
<td>2,000</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Social Security Contributions</td>
<td>New Item: Social Security for premium pay</td>
<td>$ 400</td>
<td>$ -</td>
<td>$ 400</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2130-220-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>---------</td>
<td>------------------</td>
<td>----------------</td>
<td>-----------------------------</td>
<td>------------------------------------------</td>
<td>-------</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Health Services</td>
<td>Unemployment Compensation</td>
<td>New Item: Unemployment for premium pay</td>
<td>$  5</td>
<td>$ -</td>
<td>$  5</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2130-260-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Regular Certified Salaries</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact trace record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$ 4,000</td>
<td>$ -</td>
<td>$ 4,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2200-110-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>New Item: Social Security for premium pay</td>
<td>$ 300</td>
<td>$ -</td>
<td>$ 300</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2200-220-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Unemployment Compensation</td>
<td>New Item: Unemployment for premium pay</td>
<td>$  5</td>
<td>$ -</td>
<td>$  5</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2200-260-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>313-1-027-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction and Curriculum Development Services</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$1,000</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>313-1-028-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction and Curriculum Development Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$80</td>
<td>$-</td>
<td>$80</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>313-1-029-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction and Curriculum Development Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>313-1-030-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$1,000</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$1,000</td>
<td>$ -</td>
<td>$1,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2300-120-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$160</td>
<td>$ -</td>
<td>$160</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2300-220-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$2</td>
<td>$ -</td>
<td>$2</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2300-260-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$8,000</td>
<td>$ -</td>
<td>$8,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2400-110-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$10,000</td>
<td>$ -</td>
<td>$10,000</td>
<td>$ -</td>
<td>$ -</td>
<td>96-2400-120-416-00</td>
<td>new line item</td>
</tr>
<tr>
<td>------------</td>
<td>---------------------------</td>
<td>--------------------------------------------</td>
<td>-------------------------------</td>
<td>-----------------------</td>
<td>----------------------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>313-1-036-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>School Administration</td>
<td>New Item: Social Security for premium pay</td>
<td>$ 1,400</td>
<td>-</td>
<td>-</td>
<td>1,400</td>
<td>-</td>
</tr>
<tr>
<td>313-1-037-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Unemployment Compensation</td>
<td>School Administration</td>
<td>New Item: Unemployment for premium pay</td>
<td>$ 20</td>
<td>-</td>
<td>-</td>
<td>20</td>
<td>-</td>
</tr>
<tr>
<td>313-1-038-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Other Employee Benefits</td>
<td>School Administration</td>
<td>New Item: Other employee benefits for premium pay (KPERS Penalty)</td>
<td>$ 300</td>
<td>-</td>
<td>-</td>
<td>300</td>
<td>-</td>
</tr>
<tr>
<td>313-1-039-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Certified Salaries</td>
<td>School Administration</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$ 3,000</td>
<td>-</td>
<td>-</td>
<td>3,000</td>
<td>-</td>
</tr>
<tr>
<td>313-1-040-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>School Administration</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$ 7,000</td>
<td>-</td>
<td>-</td>
<td>7,000</td>
<td>-</td>
</tr>
<tr>
<td>Line Item</td>
<td>LEA Operations and Services</td>
<td>LEA Staff</td>
<td>New Item</td>
<td>Details</td>
<td>Amount ($)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-----------------------------</td>
<td>-----------</td>
<td>----------</td>
<td>---------</td>
<td>------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-041-20210914</td>
<td>Direct Allocation</td>
<td>Central Services Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-042-20210914</td>
<td>Direct Allocation</td>
<td>Central Services Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-043-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$24,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-044-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$1,850</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>----------------------------------</td>
<td>---------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>----------------------------------------</td>
<td>-------</td>
<td>------</td>
<td>-------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-045-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>313-1-046-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$</td>
<td>$21,000</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>313-1-047-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$</td>
<td>$1,600</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>313-1-048-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$</td>
<td>$20</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$2,000</td>
<td>$-</td>
<td>$2,000</td>
<td>$-</td>
<td>$-</td>
<td>96-2730-120-416-00</td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------</td>
<td>--------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$160</td>
<td>$-</td>
<td>$160</td>
<td>$-</td>
<td>$-</td>
<td>96-2730-220-416-00</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$2</td>
<td>$-</td>
<td>$2</td>
<td>$-</td>
<td>$-</td>
<td>96-2730-260-416-00</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: premium pay at $1000 per person for increased work including but not limited to cleaning, contact tracing record keeping, using different learning platforms, etc. Will be prorated for part time employees</td>
<td>$26,000</td>
<td>$-</td>
<td>$26,000</td>
<td>$-</td>
<td>$-</td>
<td>96-3100-120-416-00</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Social Security for premium pay</td>
<td>$2,000</td>
<td>$-</td>
<td>$2,000</td>
<td>$-</td>
<td>$-</td>
<td>96-3100-220-416-00</td>
<td></td>
</tr>
<tr>
<td>Item Number</td>
<td>Source Code</td>
<td>Category</td>
<td>Description</td>
<td>New Item</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Amount 4</td>
<td>Notes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-054-20210914</td>
<td>Eligible Direct Allocation Food Services Operations</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Unemployment for premium pay</td>
<td>$30</td>
<td>-</td>
<td>$30</td>
<td>-</td>
<td>96-3100-260-416-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-055-20210914</td>
<td>Eligible Direct Allocation Food Services Operations</td>
<td>Other Employee Benefits</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item: Other employee benefits for premium pay (KPERS Penalty)</td>
<td>$30</td>
<td>-</td>
<td>$30</td>
<td>-</td>
<td>96-3100-290-416-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-056-20210914</td>
<td>Eligible Direct Allocation Instruction Temporary Certified Substitute Salaries for Certified Staff</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>New Item: Covid related absences will increase substitute expenses. These will only be covid related absences. Projections for this amount were based on cost of subs from last year - planning for the same for this year.</td>
<td>$30,000</td>
<td>-</td>
<td>$30,000</td>
<td>-</td>
<td>-</td>
<td>96-1000-115-403</td>
<td></td>
<td></td>
</tr>
<tr>
<td>313-1-057-20210914</td>
<td>Eligible Direct Allocation Instruction Computers and Related Equipment (includes software if bought as a package)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>New Item: More student devices are needed in case of quarantine. With that comes more breakages and repairs and/or replacements needed. This cost was projected based on the amount of repairs that were needed last year - planning for the same for this year.</td>
<td>$30,000</td>
<td>-</td>
<td>$30,000</td>
<td>-</td>
<td>-</td>
<td>96-1000-736-409-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>New Item: Covid testing is being completed at our facilities. These specimens need to be driven to Wichita State University. This is an added cost to the district for testing as well as time and mileage.</td>
<td>$10,000</td>
<td>-</td>
<td>$10,000</td>
<td>-</td>
<td>$10,000</td>
<td>-</td>
<td>96-2710-120-415-00</td>
</tr>
</tbody>
</table>

| Eligible Direct Allocation | Operation & Maintenance of Plant | General Supplies and Materials (includes computer software) | 7. Purchasing supplies to sanitize and clean LEA and school facilities | New Item: Sanititation of facilities is an added cost for supplies and equipment due to cleaning and sanitation protocols for Covid. | $13,942 | - | $13,942 | - | $13,942 | - | 96-2600-610-610-00 | New line item. Call with Supt on 8/23 and added additional info to description regarding link to Covid. |
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 402 Augusta

Applicant / Mailing Address | 2345 Greyhound Dr.

Applicant / First and Last Name of Owner, CEO, or Executive Director | Annette B Powers

Applicant / Email Address of Owner, CEO, or Executive Director | apowers@usd402.com

Applicant / Phone Number | 3167755484

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable) | 480722703

Applicant / Website Address (if applicable) | usd402.com

Application details
As a district, Augusta schools were 36% free and reduced in 2019-20. When free lunches were approved by the USDA our parents largely stopped filling out free/reduced from, this caused our free/reduced numbers to drop to 31% for 2020-21. The 2019-20 numbers are likely more representative of our current state. Hardships such as, unreliable internet, lack of parent availability during quarantines paired with the traditional educational hurdles this subgroup experiences have compounded challenges as this population has worked through the pandemic. Student/staff quarantines made it difficult to provide continuity of learning. High school students alone have over 400 failing grades- largely due to being in and out of the classroom or having teachers/paras in and out due to quarantine. Middle school has over 234 failing grades in 2020-21. In addition, teachers were not able to teach in the most effective ways do to social distancing. Students lost out on experiences & sta lost out on PD opportunities. Our staff have been asked to do more this year than ever before, they have been on the frontlines of the pandemic, placing them at significantly greater risk of contracting the virus and transmitting to loved ones. In USD 402's school district alone, we have had over 110 known positive cases and 623 individuals determined to be close contacts. As essential workers, it has put our students and staff at greater risk. USD 402 has been in an in-person learning model all but one week of this school year.

USD 402 has approximately $20,000, which will be used for summer programs at all grade levels in June of 2021. Summer programs are being designed to target learning loss at all grade levels. Elementary will focus primarily on reading and math,
middle school will primarily focus on math, and high school will focus on the ballooning number of recovery needs, largely created by the virus and the large number of quarantines throughout the course of the school year.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.
USD 402 plans to take a balanced approach in our continued response to the pandemic. The district’s ESSER II request is focused on the following areas: Student interventions, Tech/software/connectivity, professional learning, hazard pay/continuity of staff/services, mental health services, nurse services, and PPE.

Our district needs to recalibrate and focus on how to continue to respond to the pandemic this August in order to close the learning gaps created by the pandemic. We also need to recognize the extraordinary efforts of our staff over the course of the last school year.

All of the requests on this application are focused on students and staff, whether related to safety (PPE), student learning, professional development, hazard pay, or services in the area of mental health and physical health, all are deeply connected to COVID and the 15 authorized uses of these federal funds.

The district plans to offer summer programs at all levels. Elementary will focus on reading and math, middle school will focus on math, and the high school will focus on credit recovery. Teacher and student quarantines clearly impacted instruction. This is evidenced by the data provided; In grades K-2, 44.5% of students are not proficient in reading, 38% in grades 3-5, and 42%. In math, 36% of K-3 students are not proficient, 36% in grades 3-5, and 43% in grades 6-8. In the 19-20 school year, Augusta Middle School had 197 failing grades total as compared to 234 thus far in the 2020-2022 school year. Augusta High School had 249 total Fs in 2019-20.

Based on the 15 authorized use categories and the intent from the federal government, USD 402 strongly believes that the items in this request directly align with the intent from the federal government.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district will continue to monitor student grades, graduation rates, students and staff absences, assessment data trends, social emotional data, college readiness, MTSS progressions from tier 3, 2, and 1, quarantine numbers, class sizes, instructional software data, staff retention in the district

**Notes on ESSER II application Excel template:**

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of race, color, or national origin | Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d through 2000d-4); 34 CFR part 100.
- Discrimination on the basis of sex | Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683); 34 CFR part 106.
- Discrimination on the basis of handicap | Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); 34 CFR part 104.
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.); 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  |  Matt Ward
Date  |  08/19/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Summer Programs - USD 402 will be offering summer program options for all grade levels, a huge undertaking, but a great way to close the educational gaps caused by the pandemic. K-5 will have educational supports targeted at both reading and math. We have not had summer school in recent years. Staffing will consist of: Two teachers and 2 paras in each grade K-2nd, 1 teacher and 1 para in each grade 3rd-5th. The middle school will focus primarily on math - 1 teacher per grade 6th-8th. Augusta high will have a variety of credit recovery options which are designed to reduce the learning gap and keep students on track to graduate on time. Combined summer program needs will require 20+ teachers, Two coordinator positions, and 9 paraprofesionals. Anticipated student numbers: 90 elementary, 30-50 Middle school, 100 High School. No more than 10 students per class k-5.</td>
<td>$40,880</td>
<td>$40,880</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>52 E 1000 110 0052 326</td>
<td>Approved at 6/9/2021 State Board Meeting. 9 Teachers for summer program to address learning loss.</td>
</tr>
<tr>
<td>402-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Social Security - Summer Programs</td>
<td>$3,499</td>
<td>-</td>
<td>$3,499</td>
<td>-</td>
<td>-</td>
<td>52 E 1000 220 0052 326</td>
<td>Social security non certified for summer school?</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>---------------------------</td>
<td>-------------------</td>
<td>-----------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-003-20210914</td>
<td>Eligible Direct Allocation Instruction Unemployment Compensation 11A. Planning and implementing summer learning or enrichment programs</td>
<td>$ 46</td>
<td>$ 46</td>
<td>$ 46</td>
<td>$ 46</td>
<td>52 E 1000 250 0052 326 Unemployment- non certified</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-004-20210914</td>
<td>Eligible Direct Allocation Instruction Worker’s Compensation 11A. Planning and implementing summer learning or enrichment programs</td>
<td>$ 101</td>
<td>$ 101</td>
<td>$ 101</td>
<td>$ 101</td>
<td>52 E 1000 260 0052 326 Workers comp- non certified</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-005-20210914</td>
<td>Eligible Direct Allocation Instruction Regular Certified Salaries 12. Addressing learning loss among students, including vulnerable populations AMS MTSS Specialist (ESSER23 Position) - Augusta middle school plans to add an MTSS specialist to establish, monitor, and support students in the areas of reading and math intervention in response to COVID. This interventionist will be a huge support for students and will be able to identify learning gaps based on data and progress monitoring. Having this position added will provide a consistent and targeted MTSS model which will support teachers and learners as they respond to the considerable learning loss caused by the pandemic. - Support Data/Evidence: Support Data/Evidence: In grades 6-8, 42% are not proficient in reading. In math 43% of 6-8 graders are not proficient.</td>
<td>$ 59,000</td>
<td>$ 59,000</td>
<td>$ 59,000</td>
<td>$ 59,000</td>
<td>52 E 1000 110 0052 326 MTSS Coordinator to address learning loss caused by COVID, especially in Middle School</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>----------------------</td>
<td>-------------------------------</td>
<td>--------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-006-20210914</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Early literacy (k-3) has been hit hard by the pandemic and schools need to provide extra 1-1 supports to build reading skills for students. Doing so now, and intervening early, will reduce the amount of remedial instruction that will need to take place for years to come. Adding a paraprofessional per elementary will provide teachers with the flexibility to provide more targeted 1-1 instruction in order to reduce learning loss caused by the pandemic. Support Data/Evidence: Support Data/Evidence: In grades K-2, 44.5% of students are not proficient in reading, and 38% in grades 3-5 are not meeting grade level benchmark.</td>
<td>$54,407</td>
<td>$ -</td>
<td>$54,407</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 1000 120 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-007-20210914</td>
<td>Instruction</td>
<td>Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>MTSS and Para Health</td>
<td>$20,332</td>
<td>$ -</td>
<td>$20,332</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 1000 210 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-008-20210914</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>MTSS and Para Social Security</td>
<td>$8,676</td>
<td>$ -</td>
<td>$8,676</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 1000 220 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-009-20210914</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>MTSS and Para Unemployment</td>
<td>$113</td>
<td>$ -</td>
<td>$113</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 1000 250 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>Allocation Type</td>
<td>Instruction Type</td>
<td>Purpose</td>
<td>Approved Amount</td>
<td>Change Request Details</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-----------------</td>
<td>------------------</td>
<td>-------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-010-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Worker's Compensation</td>
<td>MTSS and Para Work Comp&lt;br&gt;12. Addressing learning loss among students, including vulnerable populations</td>
<td>$249</td>
<td>Approved at 6/9/2021 State Board Meeting. K-5 Intervention paras-workers comp</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-011-20210914</td>
<td>Eligible Direct Allocation</td>
<td>General Supplies and Materials (include computer software)</td>
<td>MTSS and Para Work Comp&lt;br&gt;12. Addressing learning loss among students, including vulnerable populations</td>
<td>$10,240</td>
<td>Change request was approved for $15,020 in SFY 2022. To address learning loss caused by COVID.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-012-20210914</td>
<td>Eligible Direct Allocation</td>
<td>General Supplies and Materials (include computer software)</td>
<td>MTSS and Para Work Comp&lt;br&gt;12. Addressing learning loss among students, including vulnerable populations</td>
<td>$5,184</td>
<td>Change Request was approved for $28,127 in SFY 2022.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-013-20210914</td>
<td>Eligible Direct Allocation</td>
<td>General Supplies and Materials (include computer software)</td>
<td>MTSS and Para Work Comp&lt;br&gt;12. Addressing learning loss among students, including vulnerable populations</td>
<td>$3,025</td>
<td>Change Request was approved for $28,127 in SFY 2022.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- MTSS: Multi-Tiered System of Supports
- Para: Para-Workers
- SFY: School Fiscal Year
### 12. Addressing Learning Loss Among Students, Including Vulnerable Populations

**Description:** Change Request - Fastbridge Assessments - Adding an MTSS assessment screener & supports resources to Augusta High School which will be used to identify and support student's educational needs caused by the pandemic while also reducing learning loss. Increase due to additional cost for software, Set up & training.

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
<th>State Board Meeting Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$7,650</td>
<td></td>
</tr>
</tbody>
</table>

### 9. Purchasing Educational Technology (Including Hardware, Software, and Connectivity) for the LEA's Students

**Description:** Hot Spots - As a newly 1-1 school district (due to pandemic), certainly families are facing connectivity issues. While we hope to have less need in 2021-22 than was the case in 2020-21, access to hotspots may be the only way to keep certain students engaged in learning.

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
<th>State Board Meeting Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$10,000</td>
<td></td>
</tr>
</tbody>
</table>

### 500 Chromebooks - When the pandemic hit, districts scrambled to provide devices to students, USD 402 certainly did. Last year our district was able to scrounge up every device that powered on in our entire district. Overnight, we went from a district that had 1-1 devices at the high school level only to having 1-1 devices K-12th grade. The district attempted to buy more devices with CARES funds, but the devices have been back-ordered for months and we could not obtain all the devices that the district needed. With so many failing devices, it is important to have equity of access to quality devices across the district. Our plan is to put a fully capable and functional device into all of our student's hands for the 2021-22 school year. These devices will be used to access a growing number of digital curriculums and will be available for students to take home in the case of continued quarantines. By putting a single assigned device into each student's hands we are reducing "touchpoints" and therefore continuing to reduce the spread of the virus. Not having to disinfect shared devices after each use will allow us to maximize instructional time - reducing learning loss. By replacing our failing devices, our district will be able to reduce learning loss and provide equity of access to digital devices and curriculum across the district. Authorized uses category 9. $250 per device x 500 students.

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
<th>State Board Meeting Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$125,000</td>
<td></td>
</tr>
<tr>
<td>Reference Number</td>
<td>Allocation Type</td>
<td>Budget Item</td>
</tr>
<tr>
<td>------------------</td>
<td>-----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>402-1-017-20210914</td>
<td>Eligible Direct Allocation Instruction Technology-Related Software</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
</tr>
<tr>
<td>402-1-018-20210914</td>
<td>Eligible Direct Allocation Support Services (Students) Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-019-20210914</td>
<td>Eligible Direct Allocation Support Services (Students) Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-020-20210914</td>
<td>Eligible Direct Allocation Support Services (Students) Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>-------------------</td>
</tr>
<tr>
<td>402-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-022-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
</tr>
<tr>
<td>----------</td>
<td>----------</td>
<td>-------------------</td>
</tr>
<tr>
<td>402-1-026-20210914</td>
<td>Direct</td>
<td>Health Services</td>
</tr>
<tr>
<td>402-1-027-20210914</td>
<td>Direct</td>
<td>Health Services</td>
</tr>
<tr>
<td>402-1-028-20210914</td>
<td>Direct</td>
<td>Instructional Staff Training Services</td>
</tr>
</tbody>
</table>
### 402-1-029-20210914
- **Eligible Direct Allocation**
- **Instructoinal Staff Training Services**
- **Professiional Employee Training and Development Services**
- **3. Providing principals and other school leaders with resources to address individual school needs**
- **Change request-Capturing Kids Hearts 2 - Professional development for Robinson/Garfield Elementary schools aimed at supporting staff as we target instructional and relational needs created by the pandemic. Initial CKH training. This training focuses on establishing and building stronger relationships in the classroom. It is well known that a professional relationship between student and teacher results in greater learning. Capturing Kids Hearts will allow staff to build stronger relationships with students in order to dive deeper into instruction. Impact: Over 100 staff and 1,000 students.**
- **Support Data/Evidence:** Of the 1,164 K-8 students who completed the Panorama SEL Perception survey, 110, (9.45%) did not score favorably on ANY of the SEL scales assessed. Only 69.5% of K-8 students completing the survey are on track in SEL. In grades K-12, 64% are on track for SEL.
- **Impact:** Over 100 staff and 1,000 students.
- **$30,750**

### 402-1-030-20210914
- **Eligible Direct Allocation**
- **Instructoinal Staff Training Services**
- **Professiional Employee Training and Development Services**
- **3. Providing principals and other school leaders with resources to address individual school needs**
- **Kagan Structures - After a year in which our students and staff have been behind masks and socially distanced, it is imperative that we re-engage students in learning. Kagan structures are the ultimate way to increase engagement in the classroom. Kagan structures are aimed at 100% classroom engagement. We need students engaging with the content, each other, and with teachers to the highest level possible in the upcoming school year. Kagan professional development is a foolproof way to obtain higher levels of engagement and connection to learning. This will certainly help to reduce the learning loss in our district. Impact: Over 110 staff and 1,000 students.**
- **Impact:** Over 110 staff and 1,000 students.
- **$21,980**

### 402-1-031-20210914
- **Eligible Direct Allocation**
- **Instructoinal Staff Training Services**
- **Professiional Employee Training and Development Services**
- **Services Purchased from Another LEA or Educational Service Agency Within the State**
- **3. Providing principals and other school leaders with resources to address individual school needs**
- **Change Amount Request-Greenbush School Improvement & Admin Services - In an effort to consistently address learning loss over the course of the next school year, USD 402 requires the additional support that Greenbush school improvement & administrative services can provide. Greenbush's supports for teachers and administrators are extensive and will support our district staff when identifying learning loss needs, pandemic supports, and ongoing training for our staff. Doing so will greatly improve the district's ability to support our students and staff.**
- **Impact:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Status</th>
<th>Approval Date</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change request-Capturing Kids Hearts 2 - Professional development for...</td>
<td>$30,750</td>
<td>$ -</td>
<td>$30,750</td>
<td>$ -</td>
</tr>
<tr>
<td>Kagan Structures - After a year in which our students and staff...</td>
<td>$21,980</td>
<td>$ -</td>
<td>$21,980</td>
<td>$ -</td>
</tr>
<tr>
<td>Change Amount Request-Greenbush School Improvement &amp; Admin Services - In...</td>
<td>$21,346</td>
<td>$ -</td>
<td>$21,346</td>
<td>$ -</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Safety</td>
<td>General Supplies and Materials (include computer software)</td>
<td>Change request-Various Personal Protective Equipment.</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------</td>
<td>--------</td>
<td>----------------------------------</td>
<td>--------------------------------------------------------</td>
</tr>
<tr>
<td>Eligible</td>
<td></td>
<td></td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>COVID 19 Substitute Teachers - Reimbursement for substitute teachers that worked to fill needs related to COVID (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Instructio n</td>
<td>Tempor ary Certified Substitute Salaries for Certified Staff</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>COVID 19 Teachers sub for Teachers - Reimbursement for teachers subbing for teachers that worked to fill needs related to COVID (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Instructio n</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Teacher Sick Leave Reimbursement - The district had one staff member that requested sick leave time from the district's sick leave pool due to COVID related circumstances. The employee request took place after they had exhausted their available sick/personal time. The district requests that the time the district paid in additional sick time, which was related to COVID, be reimbursed by ESSER funds. Detailed staff reports and details available upon request.</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Addition of an Elementary Remote Learning Teacher - The district added a teacher who provided instruction to elementary remote learners only. This position was not planned but was created and paid for as a direct result of the impact that COVID had on the district. All of the remote learners that were served were remote due to COVID. Teacher wages: 3/1/21-5/27/21. Detailed staff reports and details available upon request.</td>
<td>$15,172</td>
<td>$15,172</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer ELA Training - Because USD 402 shifted PD days to the front of the August 2020 school year the district did not have contracted days available to provide training on the new ELA training for all four elementary schools. This has required the district to spend additional dollars that we would not have had to spend if COVID did not exist to provide training. We are having to bring all elementary staff (4 schools) in over the summer (paid) for required training. Detailed staff reports and details available upon request.</td>
<td>$14,100</td>
<td>$14,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer Programs - USD 402 will be offering summer program options for all grade levels described in a row above. The district plans to provide and pay those staff an additional 10 hours of planning time for those programs. Detailed staff reports and details available upon request.</td>
<td>$6,800</td>
<td>$6,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elementary Remote Learning Teacher - Health</td>
<td>$2,739</td>
<td>$2,739</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Approved at 6/9/2021 State Board Meeting
<table>
<thead>
<tr>
<th>Date</th>
<th>Eligible Direct Allocation Instruction</th>
<th>Social Security Contributions</th>
<th>COVID 19 Subs, Sick Leave, Elementary Remote Teacher, Summer Training - Social Security</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>$</th>
<th>Code</th>
<th>Approved at</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-040-20210914</td>
<td>Eligible Direct Allocation Instructio...</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td>6,844</td>
<td>5,245</td>
<td>1,599</td>
<td>-</td>
<td>52 E 1000 220 0052 326</td>
<td>6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>402-1-041-20210914</td>
<td>Eligible Direct Allocation Instructio...</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td>77</td>
<td>56</td>
<td>21</td>
<td>-</td>
<td>52 E 1000 250 0052 326</td>
<td>6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>402-1-042-20210914</td>
<td>Eligible Direct Allocation Instructio...</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td>168</td>
<td>122</td>
<td>46</td>
<td>-</td>
<td>52 E 1000 260 0052 326</td>
<td>6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>402-1-043-20210914</td>
<td>Eligible Direct Allocation Instructio...</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Custodial Hazard Pay Reimbursement - The district is requesting hazard pay for the time that the Custodial staff had to spend on COVID-related cleaning and sanitation. The request is for an extra $4 an hour for these hours on a per employee basis. This would bring their pay for those hours to slightly less than time and a half. Additional COVID cleaning (hazard time) equates to one hour per day per custodian. Detailed staff reports and details available upon request.</td>
<td>22,232</td>
<td>22,232</td>
<td>-</td>
<td>-</td>
<td>52 E 2600 120 0052 326</td>
<td>6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>Unemployment Compensation</td>
<td>Worker's Compensation</td>
<td>Custodial Overtime Pay Reimbursement - The district is requesting reimbursement of overtime pay for the custodial staff related to not being able to complete regular job duties during the regular work day due to the increased duties of COVID sanitation responsibilities. Detailed staff reports and details available upon request.</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------------------------</td>
<td>-----------------------------</td>
<td>--------------------------</td>
<td>------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 4,943</td>
<td>$ 4,943</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 2600 120 0052 326</td>
<td>52 E 2600 120 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-045-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operaticn &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Custodial Pay/OT - Social Security</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 2,079</td>
<td>$ 2,079</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 2600 220 0052 326</td>
<td>52 E 2600 220 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-046-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operaticn &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Custodial Pay/OT - Unemployment</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 27</td>
<td>$ 27</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 2600 250 0052 326</td>
<td>52 E 2600 250 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-047-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Operaticn &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Custodial Pay/OT - Work Comp</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 462</td>
<td>$ 462</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 2600 260 0052 326</td>
<td>52 E 2600 260 0052 326</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------</td>
<td>-------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Tech Overtime Pay Reimbursement - Our tech department worked overtime hours in order to keep up with the needs of remote learners, teachers, devices, and softwares which were in excess of the job duties that are expected in a non-COVID year. The district is requesting that these overtime costs be reimbursed. Detailed staff reports and details available upon request.</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$1,443</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$1,443</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Central Services</th>
<th>Social Security Contributions</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Tech OT - Social Security</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$110</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$110</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Central Services</th>
<th>Unemployment Compensation</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Tech OT - Unemployment</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Central Services</th>
<th>Worker's Compensation</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Tech OT - Work Comp</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$3</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$3</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$-</td>
</tr>
</tbody>
</table>

Approved at 6/9/2021 State Board Meeting
<p>| Eligible | Direct Allocation | Support Services - General Administration | Regular Non-Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Board Clerk Overtime Reimbursement - The USD 402 school board added 7 additional special board meetings that were directly related to COVID. These resulted in overtime pay for our board clerk. The district is requesting reimbursement. Detailed staff reports and details available upon request. | $289 | $289 | $- | $- | $- | $52 E 2300 120 0052 326 | Approved at 6/9/2021 State Board Meeting |
| Eligible | Direct Allocation | Support Services - General Administration | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Board Clerk - Social Security | $22 | $22 | $- | $- | $- | $52 E 2300 220 0052 326 | Approved at 6/9/2021 State Board Meeting |
| Eligible | Direct Allocation | Support Services - General Administration | Unemployment Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Board Clerk - Unemployment | $0 | $0 | $- | $- | $- | $52 E 2300 250 0052 326 | Approved at 6/9/2021 State Board Meeting |
| Eligible | Direct Allocation | Support Services - General Administration | Worker's Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Board Clerk - Work Comp | $1 | $1 | $- | $- | $- | $52 E 2300 260 0052 326 | Approved at 6/9/2021 State Board Meeting |
| Eligible | Direct Allocation | Vehicle Operation | Regular Non-Certified Salaries | Bus Driver Pay Equalization - With 200 students on remote learning the transportation needs across the district were reduced. Reducing pay for drivers by reducing routes could have resulted in transportation employees leaving to look for other employment opportunities. In an effort to maintain our transportation employees the district paid the drivers equalization pay so that they did not experience a loss in income. Example: If a driver typically worked 4 hours in previous years, the district paid a minimum of four hours. In some cases routes that would have taken 4 hours (daily) would only take 3.5. Therefore there would be .5 hours in equalization pay to the driver as a retention measure. Detailed staff reports and details available upon request. | $7,192 | $7,192 | $ - | $ - | $ - |
| 402-1-057-20210914 | Eligible | Direct Allocation | Vehicle Operation | Social Security Contributions | Bus Driver - Social Security | $550 | $550 | $ - | $ - | $ - |
| 402-1-058-20210914 | Eligible | Direct Allocation | Vehicle Operation | Unemployment Compensation | Bus Driver - Unemployment | $7 | $7 | $ - | $ - | $ - |
| 402-1-059-20210914 | Eligible | Direct Allocation | Vehicle Operation | Workers' Compensation | Bus Driver - Work Comp | $146 | $146 | $ - | $ - | $ - |</p>
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Title</th>
<th>Direct Allocation</th>
<th>Instructio n</th>
<th>Regular Certified Salaries</th>
<th>Social Security Contributions</th>
<th>Non-Certified Salaries</th>
<th>Other activities</th>
<th>Social Security - FFCRA Leave</th>
<th>FCCRA Leave Reimbursement</th>
<th>Change Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-060-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>FCCRA Leave Reimbursement</td>
<td>The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td>$62,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Change Request</td>
<td>Was approved for $62,783 in SFY 2021</td>
</tr>
<tr>
<td>402-1-061-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>FCCRA Leave Reimbursement</td>
<td>The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td>$62,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Change Request</td>
<td>Was approved for $62,783 in SFY 2021</td>
</tr>
<tr>
<td>402-1-062-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>FCCRA Leave Reimbursement</td>
<td>The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td>$4,856</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Change Request</td>
<td>Was approved for $62,783 in SFY 2021</td>
</tr>
<tr>
<td>402-1-063-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>Social Security - FFCRA Leave</td>
<td>$84</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Change Request</td>
<td>Was approved for $62,783 in SFY 2021</td>
</tr>
<tr>
<td>Plan</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>Unemployment - FFCRA Leave</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 1000 250 0052 326</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>----------------------------</td>
<td>-----------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment - FFCRA Leave</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Worker’s Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Work Comp - FFCRA Leave</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Regular Salaries</td>
<td>FCCRA Leave Reimbursement-The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Social Security Contributions</td>
<td>Social Security - FFCRA Leave</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Unemployment Compensation</td>
<td>Unemployment - FFCRA Leave</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Activity</td>
<td>Amount</td>
<td>16</td>
<td>16</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------</td>
<td>---------------------------------------------------------------------------</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation: Support Services (Students)</td>
<td>$16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Worker' s Compensation</td>
<td>$16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Work Comp - FFCRA Leave</td>
<td>$16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-069-20210914</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation: Social Work Services</td>
<td>$2,273</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Regular Certified Salaries</td>
<td>$2,273</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-070-20210914</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation: Social Work Services</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security Contributions</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-071-20210914</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation: Social Work Services</td>
<td>$2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Unemployment Compensation</td>
<td>$2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-072-20210914</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation: Social Work Services</td>
<td>$5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Worker' s Compensation</td>
<td>$5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Work Comp - FFCRA Leave</td>
<td>$5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-073-20210914</td>
<td>Eligible</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation: Social Work Services</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security Contributions</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FCCRA Leave Reimbursement: The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.
<p>| Eligible Direct Allocation | Support Services - Instruction | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | FCCRA Leave Reimbursement-The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request. | $9,065 | $9,065 | $ - | $ - | $ - | 52 E 2200 110 0052 326 | Approved at 6/9/2021 State Board Meeting. |
| Eligible Direct Allocation | Support Services - Instruction | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Social Security - FFCRA Leave | $11 | $11 | $ - | $ - | $ - | 52 E 2200 220 0052 326 | Approved at 6/9/2021 State Board Meeting. |
| Eligible Direct Allocation | Support Services - Instruction | Unemployment Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Unemployment - FFCRA Leave | $9 | $9 | $ - | $ - | $ - | 52 E 2200 250 0052 326 | Approved at 6/9/2021 State Board Meeting. |
| Eligible Direct Allocation | Support Services - Instruction | Worker’s Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | Work Comp - FFCRA Leave | $20 | $20 | $ - | $ - | $ - | 52 E 2200 260 0052 326 | Approved at 6/9/2021 State Board Meeting. |
| Eligible Direct Allocation | Support Services - School Administration | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | FCCRA Leave Reimbursement-The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request. | $2,641 | $2,641 | $ - | $ - | $ - | 52 E 2400 110 0052 326 | Approved at 6/9/2021 State Board Meeting. |</p>
<table>
<thead>
<tr>
<th>Document Number</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services - School Administration</th>
<th>Social Security Contributions</th>
<th>Social Security - FFCRA Leave</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-079-20210914</td>
<td>Yes</td>
<td>Social Services</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
</tr>
<tr>
<td>402-1-080-20210914</td>
<td>Yes</td>
<td>Social Services</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment - FFCRA Leave</td>
<td>$3</td>
</tr>
<tr>
<td>402-1-081-20210914</td>
<td>Yes</td>
<td>Social Services</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Work Comp - FFCRA Leave</td>
<td>$6</td>
</tr>
<tr>
<td>402-1-082-20210914</td>
<td>Yes</td>
<td>Social Services</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>FCCRA Leave Reimbursement: The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td>$3,295</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>Social Security - FFCRA Leave</td>
</tr>
<tr>
<td>---------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------------------------------------</td>
<td>------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>402-1-084-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Unemployment Compensation</td>
<td>Unemployment - FFCRA Leave</td>
</tr>
<tr>
<td>402-1-085-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Worker's Compensation</td>
<td>Work Comp - FFCRA Leave</td>
</tr>
<tr>
<td>402-1-086-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>FCCRA Leave Reimbursement</td>
</tr>
<tr>
<td>Code</td>
<td>Type</td>
<td>Service</td>
<td>Description</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------------------------</td>
<td>--------------------------------</td>
<td>----------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>402-1-088-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Unemployment Compensation</td>
<td>Unemployment - FFCRA Leave</td>
</tr>
<tr>
<td>402-1-089-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Central Services</td>
<td>Worker's Compensation</td>
<td>Work Comp - FFCRA Leave</td>
</tr>
<tr>
<td>402-1-090-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operatio &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>FCCRA Leave Reimbursement-The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security - FFCRA Leave</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>402-1-092-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>$9</td>
<td>$9</td>
<td>$-</td>
</tr>
<tr>
<td>402-1-093-20210914</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>$149</td>
<td>$149</td>
<td>$-</td>
</tr>
<tr>
<td>402-1-094-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>FCCRA Leave Reimbursement-The district had extra expenses to cover the cost of additional leave of employees that had to miss work because of COVID. This leave was provided above and beyond leave taken in a normal school year. (Ex: Quarantine, Positive Cases, Close contacts). Detailed staff reports and details available upon request.</td>
<td>$2,281</td>
<td>$2,281</td>
</tr>
<tr>
<td>402-1-095-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Social Security - FFCRA Leave</td>
<td>$3</td>
<td>$3</td>
</tr>
<tr>
<td>402-1-096-20210914</td>
<td>Eligible Direct Allocation Vehicle Operation Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Unemployment - FFCRA Leave</td>
<td>$2</td>
<td>$2</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Worker's Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Work Comp - FFCRA Leave</td>
<td>$</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------</td>
<td>----------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>402-1-097-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-098-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>337</td>
</tr>
<tr>
<td>402-1-099-20210914</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>---------</td>
<td>----------</td>
<td>-------------------</td>
<td>----------------------------------------</td>
<td>---------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>402-1-100-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-101-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-102-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-103-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
</tbody>
</table>
| Eligible Direct Allocation | Food Services Operations | Unemployment Compensation | 16. Other activities necessary to maintain LEA Operations and services and employ existing LEA staff | Unemployment - FFCRA Leave | Work Comp - FFCRA Leave | Summer Programs - USD 402 will be offering summer program options for all grade levels, a huge undertaking, but a great way to close the educational gaps caused by the pandemic. K-5 will have educational supports targeted at both reading and math. We have not had summer school in recent years. Staffing will consist of: Two teachers and 2 paras in each grade K-2nd, 1 teacher and 1 para in each grade 3rd-5th. The middle school will focus primarily on math- 1 teacher per grade 6th-8th. Augusta high will have a variety of credit recovery options which are designed to reduce the learning gap and keep students on track to graduate on time. Combined summer program needs will require 20+ teachers, Two coordinator positions, and 9 paraprofessionals. Anticipated student numbers: 90 elementary, 30-50 Middle school, 100 High School. No more than 10 students per class k-5. - Support Data/Evidence: In grades K-2, 44.5% of students are not proficient in reading, 38% in grades 3-5, and 42% in 6th-8th grade. In math, 36% of K-3 students are not proficient, 36% in grades 3-5, and 43% in grades 6-8. | $0 | $0 | $- | $- | $- | $4,860 | $4,860 | $- | $- | $- | 52 E 3100 250 0052 326 | Approved at 6/9/2021 State Board Meeting.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-108-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Unemployment Compensation</td>
<td>Unemployment- Summer Program Non Certified</td>
<td>$46</td>
<td>$46</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>52 E 1000250 0052326</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
</tr>
<tr>
<td>402-1-109-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Workers’ Compensation</td>
<td>Work Comp- Summer Programs Non Certified</td>
<td>$101</td>
<td>$101</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>52 E 1000260 0052326</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (include computer software)</td>
<td>USD 402 would like to place a greater focus on intervention in reading at all four elementary schools in response to the pandemic. Renaissance Star Reading provides valuable data which can be used to reduce learning loss in 2021-22.</td>
<td>$ 10,203</td>
<td>-</td>
<td>$ 10,203</td>
<td>-</td>
<td>52 E 1000 610 0052 326</td>
<td>Approved at 6/9/2021 State Board Meeting.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Technology-Related Software</td>
<td>New Item--InSync License- This is for digital learning and resource platform utilized by both teachers and students to address the differentiated learning needs of students who require/need additional reading supports due to COVID learning loss.</td>
<td>$ 14,670</td>
<td>-</td>
<td>$ 14,670</td>
<td>-</td>
<td>52 E 1000 735 0052 326</td>
<td>New Line Item. Per narrative, Teacher and student quarantines clearly impacted instruction. This is evidenced by the data provided; In grades K-2, 44.5% of students are not proficient in reading, 38% in grades 3-5, and 42%.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (include computer software)</td>
<td>New Item--The Great Minds Volume Library. This is a reading support resource utilized by teachers. The core and support texts provided in this library support each instructional module and are utilized by the teacher to present reading materials at a differentiated reading level for students reading below grade level due to COVID learning loss.</td>
<td>$ 7,625</td>
<td>-</td>
<td>$ 7,625</td>
<td>-</td>
<td>52 E 1000 610 0052 326</td>
<td>New Line Item. Per narrative, Teacher and student quarantines clearly impacted instruction. This is evidenced by the data provided; In grades K-2, 44.5% of students are not proficient in reading, 38% in grades 3-5, and 42%.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Eligible Direct Allocation</td>
<td>Instructio n</td>
<td>General Supplies and Material s (include computer software)</td>
<td>New Item-Summer School Supplies</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$</td>
<td>52</td>
<td>$</td>
<td>52</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>--------</td>
<td>---------------------------</td>
<td>--------------</td>
<td>-------------------------------------------------------------</td>
<td>--------------------------------</td>
<td>----------------------------------------------------------------------</td>
<td>-----</td>
<td>----</td>
<td>-----</td>
<td>----</td>
<td>-----</td>
<td>----</td>
<td>-----</td>
</tr>
<tr>
<td>402-1-113-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>General Supplies and Material s (include computer software)</td>
<td>New Item-Summer School Supplies</td>
<td>$</td>
<td>52</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>52</td>
<td>$</td>
</tr>
<tr>
<td>402-1-114-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Certified Salaries</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>64,500</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>64,500</td>
<td>$</td>
</tr>
<tr>
<td>402-1-115-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Regular Non-Certified Salaries</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>11,500</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>11,500</td>
<td>$</td>
</tr>
<tr>
<td>402-1-116-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio n</td>
<td>Social Security Contributions</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>5,814</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>5,814</td>
<td>$</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instructio Unemplo ment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$76</td>
<td>$76</td>
<td>$52 E 1000 250 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td>------</td>
<td>-----------------</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-117-20210914</td>
<td>Direct Allocation</td>
<td>Instructio Unemplo ment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$160</td>
<td>$160</td>
<td>$52 E 1000 260 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-118-20210914</td>
<td>Direct Allocation</td>
<td>Instructio Unemplo ment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$2,500</td>
<td>$2,500</td>
<td>$52 E 2100 110 0052 326</td>
<td>New Line Item. Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-119-20210914</td>
<td>Direct Allocation</td>
<td>Support Services (Students) Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$52 E 2100 120 0052 326</td>
<td>New Line Item. Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Support Services (Students) Social Security Contributions</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$344</td>
<td>$344</td>
<td>$344</td>
<td>$344</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$9</td>
<td>$9</td>
<td>$9</td>
<td>$9</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item - New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.

Per call with applicant, payout plan is October.
| Item Code | Description | Eligibility | Direct Allocation | Social Work Services | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions. | $ | $ | $ | $ | 52 E 2113 220 0052 326 |
|-----------|-------------|-------------|-------------------|----------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----------------|
| 402-1-125-20210914 | Eligible | Direct Allocation | Social Work Services | Social Security Contributions | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions. | $ | 38 | - | $ | 38 | - | $ | - | - | 52 E 2113 220 0052 326 |
| 402-1-126-20210914 | Eligible | Direct Allocation | Social Work Services | Unemployment Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions. | $ | 1 | - | $ | 1 | - | $ | - | - | 52 E 2113 250 0052 326 |
| 402-1-127-20210914 | Eligible | Direct Allocation | Social Work Services | Worker's Compensation | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions. | $ | 1 | - | $ | 1 | - | $ | - | - | 52 E 2113 260 0052 326 |
| 402-1-128-20210914 | Eligible | Direct Allocation | Support Services - Instruction | Regular Certified Salaries | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions. | $ | 3,000 | - | $ | 3,000 | - | $ | - | - | 52 E 2200 110 0052 326 |

New Line Item. Per call with applicant, payout plan is October.
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Support Services - Instruction</th>
<th>Unemployment Compensation</th>
<th>Workers' Compensation</th>
<th>Regular Certified Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-129-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-130-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-131-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
<tr>
<td>402-1-132-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
</tr>
</tbody>
</table>

Per call with applicant, payout plan is October.
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Support Services General Administration</th>
<th>Social Security Contributions</th>
<th>Unemployment Compensation</th>
<th>Worker’s Compensation</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</th>
<th>$500</th>
<th>$-</th>
<th>$500</th>
<th>$-</th>
<th>$-</th>
<th>52 E 2300 120 0052 326</th>
<th>New Line Item</th>
<th>Per call with applicant, payout plan is October.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$115</td>
<td>$-</td>
<td>$115</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>52 E 2300 220 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$2</td>
<td>$-</td>
<td>$2</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>52 E 2300 250 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$3</td>
<td>$-</td>
<td>$3</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>52 E 2300 250 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 2400 110 0052 326</td>
<td>New Line Item. Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 2400 120 0052 326</td>
<td>New Line Item. Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 2400 220 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 2400 250 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Worker's Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------</td>
<td>------------------------------------------</td>
<td>----------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>$20</td>
<td>$-</td>
<td>$4,500</td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>$-</td>
<td>$4,500</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>$-</td>
<td>$344</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>$-</td>
<td>$5</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>Worker’s Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------</td>
<td>-----------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-145-20210914</td>
<td>$9</td>
<td>$9</td>
<td>$9</td>
<td>52 E 2500 260 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-146-20210914</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>52 E 2600 120 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-147-20210914</td>
<td>$1,148</td>
<td>$1,148</td>
<td>$1,148</td>
<td>52 E 2600 220 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-148-20210914</td>
<td>$15</td>
<td>$15</td>
<td>$15</td>
<td>52 E 2600 250 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Care and Upkeep of Grounds Services</td>
<td>Social Security Contributions</td>
<td>Unemployment Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------------------</td>
<td>-----------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$                      32 $          - $            32 $          - $          - $          52 E 2600 260 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$                      1,000 $       - $           1,000 $       - $          - $          - $          52 E 2630 120 0052 326 New Line Item Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$                      77 $          - $           77 $          - $          - $          - $          52 E 2630 220 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$                      1 $          - $           1 $          - $          - $          - $          52 E 2630 250 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Category</td>
<td>Description</td>
<td>Cost</td>
<td>Grant</td>
<td>Code</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>-------------</td>
<td>------</td>
<td>-------</td>
<td>------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-153-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Care and Upkeep of Grounds Services</td>
<td>Worker’s Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$2</td>
<td>52 E 2630 260 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-154-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Safety</td>
<td>Part-Time Non-Certified Salaries</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$500</td>
<td>52 E 2670 122 0052 326</td>
<td>New Line Item. Per call with applicant, payout plan is October.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-155-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Safety</td>
<td>Social Security Contributions</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$38</td>
<td>52 E 2670 220 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-156-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Safety</td>
<td>Unemployment Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$1</td>
<td>52 E 2670 250 0052 326</td>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Safety Worker’s Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>52 E 2670 260 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>----------</td>
<td>------------------</td>
<td>-----------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-157-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Safety Worker’s Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$1</td>
<td>$ -</td>
<td>$1</td>
<td>$ -</td>
<td>52 E 2670 260 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-158-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$4,500</td>
<td>$ -</td>
<td>$4,500</td>
<td>$ -</td>
<td>52 E 2710 120 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-159-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$344</td>
<td>$ -</td>
<td>$344</td>
<td>$ -</td>
<td>52 E 2710 220 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-160-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Unemployment Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$5</td>
<td>$ -</td>
<td>$5</td>
<td>$ -</td>
<td>52 E 2710 250 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item ID</td>
<td>Direct Allocation</td>
<td>Service Description</td>
<td>Worker's Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Amount 4</td>
<td>File Reference</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>---------------------</td>
<td>-----------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-161-20210914</td>
<td>Eligible</td>
<td>Vehicle Operation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>$9</td>
<td>-</td>
<td>$9</td>
<td>-</td>
<td>52 E 2710 260 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-162-20210914</td>
<td>Eligible</td>
<td>Monitoring Services</td>
<td>Regular Non-Certified Salaries</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$3,000</td>
<td>-</td>
<td>$3,000</td>
<td>-</td>
<td>52 E 2720 120 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-163-20210914</td>
<td>Eligible</td>
<td>Monitoring Services</td>
<td>Social Security Contributions</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$230</td>
<td>-</td>
<td>$230</td>
<td>-</td>
<td>52 E 2720 220 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>402-1-164-20210914</td>
<td>Eligible</td>
<td>Monitoring Services</td>
<td>Unemployment Compensation</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$3</td>
<td>-</td>
<td>$3</td>
<td>-</td>
<td>52 E 2720 250 0052 326</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Monitorin g Services</td>
<td>Worker’s Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------</td>
<td>-----------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6</td>
<td>-</td>
<td>6</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>500</td>
<td>-</td>
<td>500</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>38</td>
<td>-</td>
<td>38</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Unemployment Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>1</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>1</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------</td>
<td>--------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>-------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Worker’s Compensation</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>1</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>1</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>2,500</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>2,500</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Eligibility Code</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------------</td>
<td>---------------------------------------</td>
<td>------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>402-1-171-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$191</td>
<td>$-</td>
<td>$191</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2790 220 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>402-1-172-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$3</td>
<td>$-</td>
<td>$3</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2790 250 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>402-1-173-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Other Student Transportation Services</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$5</td>
<td>$-</td>
<td>$5</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2790 260 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Other Support Services</td>
<td>Regular Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------------------</td>
<td>-----------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,000</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 120 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$77</td>
<td>$-</td>
<td>$77</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 220 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 250 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2</td>
<td>$-</td>
<td>$2</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 260 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$</td>
<td>$-</td>
<td>$77</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 220 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$</td>
<td>$-</td>
<td>$1</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 250 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$</td>
<td>$-</td>
<td>$2</td>
<td>$-</td>
<td>$-</td>
<td>$52 E 2900 260 0052 326 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New Line Item. Per call with applicant, payout plan is October.
<table>
<thead>
<tr>
<th>Code</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Food Services Operations</th>
<th>Regular Non-Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</th>
<th>$500</th>
<th>$ -</th>
<th>$500</th>
<th>$ -</th>
<th>$ -</th>
<th>52 E 3100 120 0052 326</th>
<th>New Line Item: Per call with applicant, payout plan is October.</th>
</tr>
</thead>
<tbody>
<tr>
<td>402-1-178-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$38</td>
<td>$ -</td>
<td>$38</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 3100 220 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>402-1-179-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$1</td>
<td>$ -</td>
<td>$1</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 3100 230 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>402-1-180-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$1</td>
<td>$ -</td>
<td>$1</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 3100 250 0052 326</td>
<td>New Line Item</td>
</tr>
<tr>
<td>402-1-181-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Stipend - We will be providing a $500 incentive for all of our staff based on recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher-paying positions.</td>
<td>$1</td>
<td>$ -</td>
<td>$1</td>
<td>$ -</td>
<td>$ -</td>
<td>52 E 3100 260 0052 326</td>
<td>New Line Item</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type
- Unified School District

Applicant / Entity Name
- USD420 Osage City Schools

Applicant / Mailing Address
- 520 Main Street
  Osage City
  KS

Applicant / First and Last Name of Owner, CEO, or Executive Director
- Troy Hutton

Applicant / Email Address of Owner, CEO, or Executive Director
- thutton@usd420.org

Applicant / Phone Number
- 7855283176

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name
- Osage City
During this year, teachers offered education to both on-site and remote students simultaneously. Along with students who chose remote learning, many students and teachers were required to mandatorily quarantine throughout the year. Offering this education simultaneously took a great deal of planning, additional technology, and training for both staff and students. It has been an extremely challenging and stressful endeavor for our teaching staff and students to maintain both of these learning options and required the district to take additional steps to assist both students and teachers socially emotionally. Teachers and staff have been required to go above and beyond in order to maintain the safest school environment possible which has required extra efforts for sanitizing, mask wearing and social distancing but additional steps are still needed to improve facilities and air quality. Additional staff, PPE items, disinfecting items and equipment were provided at great expense in order to make this happen. Approximately 220 students met the At-Risk requirements for free and reduced, and extra efforts to assist these students with needed technology and supports was provided. Summer School programs are being provided to all students to address learning loss and to provide high school students the ability to recover credits.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?  No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 420 Osage City Schools proposes using ESSER II funding to provide summer school and credit recovery options for all PK-12 students to address learning loss. These programs will require additional salary for certified teachers, classified staff, supplies, and equipment. The district plans to purchase a reading curriculum to address the learning loss of our youngest readers. The district also plans to renew Greenbush programs that will provide wellness and leadership activities to support mental health for students, social emotional support for students, and assist in training staff in the sanitation practices during the pandemic. Another Greenbush program will provide leadership support and professional learning services to build capacity among school and district leaders during the pandemic. The district plans to purchase additional laptops for remote
teaching and learning. An additional nurse's aide will be hired to help with the extra duties of contact tracing, reporting and other necessary needs related to the pandemic. The district needs to replace three doors that are inadequate for maintaining indoor air quality. An HVAC upgrade is also needed to meet the necessary required outside air ventilation, improve filtration, and maintain proper air quality of a Special Education classroom and a space used to social distance students at breakfast and lunch during the pandemic. The new air handling units will be equipped with a 2" thick filter housing to accept a higher MERV air filter when compared to the existing units. The new units will be properly sized to meet the required outside air ventilation to the spaces as required by ASHRAE to maintain indoor air quality. The district also proposes purchasing additional sanitizing supplies and personal protective equipment.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

This plan will dramatically impact students by utilizing summer school for all PK-12 students to recover learning loss due to the pandemic. We will also improve and recover reading outcomes for our youngest students through the purchase of a reading curriculum. We will help students with wellness and leadership activities through Greenbush supports and provide training to staff that will also directly impact students. Student physical health will be supported through the pandemic by having an additional staff member assisting the school nurse with all pandemic related activities. Students will be assisted through the purchasing of educational technology that will aid in regular and substantive educational interaction between students and their classroom instructors. Efforts to improve air quality should directly impact the health and well-being of our students and staff alike. Sanitizing and PPE will also assist us in preventing the spread of the virus from one student to another.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)
A State and a subgrantee shall keep records to show its compliance with program requirements.

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Troy Hutton
Date | 08/17/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>420-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover additional salaries for certified staff associated with summer learning. Amended the total amount from $22,000 to $23,400.</td>
<td>$23,400</td>
<td>$23,400</td>
<td>$23,400</td>
<td>$23,400</td>
<td>$23,400</td>
<td>39175</td>
<td>Change: Previously approved for $22,000 SFY 2022. - 7 Elementary Teachers, 1 middle school teacher, 2 high school and 1 coordinator for Summer School to address learning loss</td>
</tr>
<tr>
<td>420-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover additional salaries for classified staff associated with summer learning. Amended from $900 to $1,821.20</td>
<td>$1,821</td>
<td>$1,821</td>
<td>$1,821</td>
<td>$1,821</td>
<td>$1,821</td>
<td>39180</td>
<td>Change: Previously approved for $900 SFY 2022. 2 Para for summer school to address learning loss</td>
</tr>
<tr>
<td>420-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover additional salary expense for certified and classified staff for summer school. Amended from $1,752 to $1,929.43.</td>
<td>$1,929</td>
<td>$1,929</td>
<td>$1,929</td>
<td>$1,929</td>
<td>$1,929</td>
<td>39185</td>
<td>Change: Previously approved for $1,752 SFY 2022. FICA for summer staff</td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Intereducational, Interagency Purchased Services</td>
<td>8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Renew or join School Improvement Services Consortium to provide professional development on learning strategies dealing with learning loss.</td>
<td>$ 9,696</td>
<td>$ -</td>
<td>$ 9,696</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>39170</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Intereducational, Interagency Purchased Services</td>
<td>10. Providing mental health services and supports</td>
<td>Renew Greenbush Student Leadership Programs that provide wellness and leadership activities to support mental health for students during a pandemic.</td>
<td>$ 950</td>
<td>$ -</td>
<td>$ 950</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>39170</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Intereducational, Interagency Purchased Services</td>
<td>10. Providing mental health services and supports</td>
<td>Renew Greenbush Crisis consortium and receive SEL support for all students.</td>
<td>$ 900</td>
<td>$ -</td>
<td>$ 900</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>39170</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction Intereducational, Interagency Purchased Services</td>
<td>6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease</td>
<td>Renew Greenbush environmental and custodial consortium to assist in training staff in sanitation practices during the pandemic.</td>
<td>$ 2,250</td>
<td>$ -</td>
<td>$ 2,250</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>39170</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Intereducational, Interagency Purchased Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Renew Greenbush Administrative Services to provide leadership support and professional learning services to build capacity among school and district leaders during a pandemic.</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>-----------------------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>---------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>420-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Intereducational, Interagency Purchased Services</td>
<td>3. Providing principals and other school leaders with resources to address individual school needs</td>
<td>Renew Greenbush Administrative Services to provide leadership support and professional learning services to build capacity among school and district leaders during a pandemic.</td>
<td>$1,350</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>39170</td>
</tr>
<tr>
<td>420-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Books and Periodicals</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Purchase curriculum targeted toward student literacy supports and address student learning loss. Amended from $13,000 to $12,387.80.</td>
<td>$12,388</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>39155</td>
</tr>
<tr>
<td>420-1-010-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies- Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>Purchase additional laptops for remote teaching and remote learning. Amended application from $54,400 to $54,714.40.</td>
<td>$54,714</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>39165</td>
</tr>
<tr>
<td>420-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Repairs and Maintenance Services</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Upgrade filtration/HVAC System to meet the required outside air ventilation, improve filtration, and maintain indoor air quality of Special Education classroom and area used as a cafeteria during Covid-19. In order to comply with Federal Guidelines, additional costs were incurred to pay Davis/Bacon wages in a change order for the HVAC improvement project listed above.</td>
<td>$213,316</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>39160</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Cover summer school expenses associated with additional learning materials to address specific needs created by or as a result of the pandemic. Amended from $1,000 to $155.44</td>
<td>$</td>
<td>-</td>
<td>$155</td>
<td>$</td>
<td>-</td>
<td>$39150</td>
<td>Change: Previously approved for $1,000 SFY 2022- All they spent from ESSER II on supplies</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Purchase additional supplies or personal protective equipment to mitigate the virus within school buildings. Amended from $2,000 to $3,720.63</td>
<td>$</td>
<td>-</td>
<td>$3,721</td>
<td>$</td>
<td>-</td>
<td>$39150</td>
<td>Change: Previously approved for $2,000 SFY 2022- PPE (gloves, masks, etc)</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Hire additional nurse to assist with Covid-19 related activities.</td>
<td>$</td>
<td>-</td>
<td>$21,583</td>
<td>$</td>
<td>-</td>
<td>$39180</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for assistant nurse.</td>
<td>$</td>
<td>-</td>
<td>$1,105</td>
<td>$</td>
<td>-</td>
<td>$39185</td>
<td>Approved at the 7/13 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 25 licensed elementary teaching staff to retain experienced, trained elementary teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$25,000</td>
<td>$-</td>
<td>$25,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39175</td>
</tr>
<tr>
<td>----------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>----------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>----</td>
<td>--------</td>
<td>----</td>
<td>-----</td>
<td>-----</td>
<td>------</td>
</tr>
<tr>
<td>420-1-016-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 25 licensed elementary teaching staff to retain experienced, trained elementary teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$25,000</td>
<td>$-</td>
<td>$25,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39175</td>
</tr>
<tr>
<td>420-1-017-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for certified elementary teachers for Premium Retention Pay</td>
<td>$1,913</td>
<td>$-</td>
<td>$1,913</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
</tr>
<tr>
<td>420-1-018-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 10 licensed middle school teaching staff to retain experienced, trained teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$10,000</td>
<td>$-</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39175</td>
</tr>
<tr>
<td>Line Item</td>
<td>Description</td>
<td>Details</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-019-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for certified middle school teachers for Premium Retention Pay.</td>
<td>$765</td>
<td>$-</td>
<td>$765</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA for 10 middle school teachers-premium/retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-020-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 22 licensed high school teaching staff to retain experienced, trained teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$22,000</td>
<td>$-</td>
<td>$22,000</td>
<td>$-</td>
<td>$-</td>
<td>39175</td>
<td>New Line Item - Requesting to pay staff in FY2022 for continuation of services/retention (22 high school Teachers)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-021-20210914</td>
<td>Eligible Direct Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for certified high school teachers for Premium Retention Pay.</td>
<td>$1,683</td>
<td>$-</td>
<td>$1,683</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA for 22 High School Teachers-Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Category</td>
<td>Description</td>
<td>FY2022 Allocation</td>
<td>FY2022 Budget</td>
<td>FY2022 Savings</td>
<td>FY2023 Budget</td>
<td>FY2023 Savings</td>
<td>FY2023 Allocation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>---------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-022-20210914</td>
<td>Eligible</td>
<td><strong>Direct Allocation</strong></td>
<td><strong>Regular Certified Salaries</strong></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 4 experienced building level administrators to continue successful implementation of adopted Covid-19 mitigation protocols as well as academic measures designed to offset learning loss due to Covid-19.</td>
<td>$4,000</td>
<td>-</td>
<td>$4,000</td>
<td>-</td>
<td>-</td>
<td>$39175</td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-023-20210914</td>
<td>Eligible</td>
<td><strong>Direct Allocation</strong></td>
<td><strong>Social Security Contributions</strong></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for administrators Premium Retention Pay.</td>
<td>$306</td>
<td>-</td>
<td>$306</td>
<td>-</td>
<td>-</td>
<td>$39185</td>
<td></td>
<td></td>
</tr>
<tr>
<td>420-1-024-20210914</td>
<td>Eligible</td>
<td><strong>Direct Allocation</strong></td>
<td><strong>Regular Non-Certified Salaries</strong></td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for building level meal preparation and 7 Nutrition staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.</td>
<td>$7,000</td>
<td>-</td>
<td>$7,000</td>
<td>-</td>
<td>-</td>
<td>$39180</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item Number</td>
<td>Eligible?</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 8 district level maintenance staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Notes</td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>420-1-025-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for Nutrician staff Premium Retention Pay.</td>
<td>$536</td>
<td>$-</td>
<td>$536</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item- FICA for 7 nutrition staff- retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
</tr>
<tr>
<td>420-1-026-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 7 district transportation staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.</td>
<td>$7,000</td>
<td>$-</td>
<td>$7,000</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (7 Transportation Staff members)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
</tr>
<tr>
<td>420-1-027-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for district transportation Premium Retention Pay.</td>
<td>$536</td>
<td>$-</td>
<td>$536</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item- FICA for 7 Transportation Staff Members- Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
</tr>
<tr>
<td>420-1-028-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructio...</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 8 district level maintenance staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.</td>
<td>$8,000</td>
<td>$-</td>
<td>$8,000</td>
<td>$-</td>
<td>$-</td>
<td>New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (8 Maintenance Staff members)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for district maintenance staff for Premium Retention Pay.</td>
<td>$612</td>
<td>$-</td>
<td>$612</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA For 8 Maintenance Staff Retention - USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 15 classified staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$15,000</td>
<td>$-</td>
<td>$15,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39180</td>
<td>New Line Item - Requesting to pay staff in FY2022 for continuation of services/retention (15 classified staff members) - USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for district classified support staff for Premium Retention Pay.</td>
<td>$1,148</td>
<td>$-</td>
<td>$1,148</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA for 15 Classified Staff Retention - USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 10 Licensed student support staff to retain experienced, trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.</td>
<td>$10,000</td>
<td>$-</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>39175</td>
<td>New Line Item - Requesting to pay staff in FY2022 for continuation of services/retention (10 Licensed Support Staff members)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for Licensed student support staff for Premium Retention Pay.</td>
<td>$765</td>
<td>$-</td>
<td>$765</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA for 10 Licensed Support Staff Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium Retention Pay for 29 paraeducators who are trained and experienced in the programs adopted by our district to offset the learning loss due to Covid-19.</td>
<td>$29,000</td>
<td>$-</td>
<td>$29,000</td>
<td>$-</td>
<td>$-</td>
<td>39180</td>
<td>New Line Item - Requesting to pay staff in FY2022 for for additional work in supporting students through learning loss (29 Paraeducators)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Cover additional salary expense for paraeducator staff for Premium Retention Pay.</td>
<td>$2,219</td>
<td>$-</td>
<td>$2,219</td>
<td>$-</td>
<td>$-</td>
<td>39185</td>
<td>New Line Item - FICA for Paraeducators-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type

Unified School District

Applicant / Entity Name

445 Coffeyville

Applicant / Mailing Address

USD 445 Board of Education
615 Ellis
Coffeyville, KS 67337

Applicant / First and Last Name of Owner, CEO, or Executive Director

Michael Speer

Applicant / Email Address of Owner, CEO, or Executive Director

speerm@cvilleschools.com

Applicant / Phone Number

6202526400

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)

48-0698616

Applicant / Website Address (if applicable)

www.cvilleschools.com

Applicant / Mission Statement (if applicable)
Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society.

**Applicant / W9 or Year-end Financial Statement (if applicable)**

Download Form W-9

| PDF | IRS Form W-9 - USD 445 -... (1.8 MiB download) |

**Applicant / Board Member List (if applicable)**

| PDF | Board Members Quick List.... (72 KiB download) |

**Fiscal Agent / Name (if applicable)** | Michael W. Speer

**Fiscal Agent / Email (if applicable)** | speerm@cvilleschools.com

### Application details

<table>
<thead>
<tr>
<th>Full District Name</th>
<th>Unified School District No 445 Coffeyville</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Number</td>
<td>445</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Street Address</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>City</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>Zip Code</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Name</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Position or Title</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Email Address</td>
</tr>
<tr>
<td>Authorized Representative of the District</td>
<td>Phone Number</td>
</tr>
</tbody>
</table>

Would you like to additional district representatives to the application? | No

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.
The impact of COVID-19 resulted in a decline in academic performance for PK-12th grade students. Panorama shows students failing at least one class, has increased an average of 15% from the 2019-2020 school year to the 2020-2021 school year. There is a slight decline in MAP Math for students 7-12. There has been a disproportionate impact on the ESOL population with an average of 60% failing at least one class. Special education students failing at least one class increased by 10%. Students eligible for free and reduced failing at least one class increased by 16%.

According to the KCTC, there has been an increase in depression by 19% from 2020-2021. Students reporting that they attempted suicide within the month of the survey administration has increased by 54% from 2020-2021. The Student Risk Screening Scale - Internalizing and Externalizing (SRSS-IE) indicated that students in need of Tier 3 support (individualized and intense) increased 52% from 2020-2021 and students in need of Tier 2 support (individualized and intense) increased 10% from 2020-2021. Currently the district has 83 students in the Mental Health Intervention Program partnership with KSDE. Due to students having to be remote, the district has had to purchase laptops for all students. This has doubled our one to one technology from approximately 900-2000. The increase of technology usage on campuses has caused an increased need in bandwidth to each classroom. Also, with some students not having access to internet access points were purchased for families to use during remote learning.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B)
Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. 
(D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. 

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: “Developing strategies and implementing public health protocols for the reopening and operation of school facilities,” identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

To address the learning loss of students during the COVID-19 period, the district is implementing a new instructional model of Professional Learning Communities within all grade levels. These expenses will include paid staff training days as the PLC contractors. An instructional coach will be hired to breakdown student data and to work with instructors in developing strategies to target specific educational need of each student.

Funds will also be used to purchase upgraded network equipment due to the increased use of computers and live streaming both in the classroom and through connectivity with students at home. Internet connectivity options for students who do not have internet connection at home such as cellular hotspots will be purchased. Additional laptop computers will be purchased for use in the classrooms so students do not have to share computers to maintain social distance and will be used when students have to be at home.

Afterschool, summer, and intense targeted assistance programs will be implemented that will target students identified with educational deficiency needs.

To help curtail the spread of COVID-19 and to improve the air quality, replacement HVAC units will be purchased as the current units are approximately 20 years old. New units will have UV lighting to clean the air as it is circulated. In high traffic areas such as offices, smaller UV filtering systems will be purchased and installed. Cleaning supplies and chemicals designed to kill the coronavirus will continue to be purchased for the cleaning and sanitizing of the facilities. Basic supplies such as towels, sanitizer, chemical for ionizer sprayers for the cleaning of classrooms and high touch areas will be purchased. Various PPE supplies for students, sta and visitors will be purchased including appropriate signage for social distancing in line with local health requirements.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The district has implemented Panorama which will coordinate attendance, behavior, local assessment data, state standards, social-emotional criteria for each student. District staff will monitor each of these areas of students’ growth. The Professional Learning Communities will then be able to determine what is the best course of action for the student to achieve set goals. The overall data will be used to monitor the district increased performance in all of these areas. In addition, monitoring of student grades and assignments will be done by classroom teachers if students have to be out of the classroom for a period of time.

Improved air quality and continued cleaning and sanitizing of the facilities will positively impact the attendance of students as they will be back in school every day.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting. This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

445 Coffeyville ESSER II ...(162 KiB download)

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:
34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
(a) A State and a subgrantee shall comply with the following statutes and regulations:
- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.
(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.
(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.
(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.
(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.
(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)
[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.
(Approved by the Office of Management and Budget under control number 1880-0513)
(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.
(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations
Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature  │ Michael W. Speer
Date  │ 05/04/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>445-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>1.0 FTE Instructional Coach will be hired to differentiate data from Panorama and other assessments to target specific learning loss students might have incurred during the COVID-19 pandemic. The instructional coach will work closely with teachers to provide the necessary data as well as instructional and best practices that may be used. 1.0 FTE x $60,000/year x 2 yrs. = $120,000</td>
<td>$120,000</td>
<td>$-</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$-</td>
<td>99100</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>445-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Part-Time Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>To address student learning loss, the district will be implementing Professional Learning Communities (PLCs) throughout the district. This is a 2-3-year program for full implementation with support. To start, teacher will participate in a 4 days intensive training over the summer in preparation for the upcoming school year. 110 FTE x $275.80 (avg/day) x 4 days x 1 yr. = $121,352</td>
<td>$121,352</td>
<td>$-</td>
<td>$121,352</td>
<td>$-</td>
<td>$-</td>
<td>99101</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Budget</td>
<td>District</td>
<td>Part-Time</td>
<td>Salaries</td>
<td>Certified</td>
<td>Stipend</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-------------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>----------</td>
<td>-----------</td>
<td>----------</td>
<td>-----------</td>
<td>---------</td>
<td>--------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-003-20210914</td>
<td>To help with student learning loss, funds will be used to pay teaching staff to tutor students afterschool during the year. There will be 15 teachers selected to work with students during this time. 12 teachers x 1 hr./day x $20/hr. x 150 days x 2 yrs. = $72,000</td>
<td>$72,000</td>
<td>$-</td>
<td>$36,000</td>
<td>$36,000</td>
<td>$-</td>
<td>99106</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-004-20210914</td>
<td>During the summer months, individualized plans for students will be created to combat learning loss during the COVID-19 time. Teachers will work with individual students at different times during the day on areas where student's greatest need is identified. 20 days x 10 teachers x 3 hrs./day x $30/hr. x 2 yrs. = $36,000</td>
<td>$36,000</td>
<td>$-</td>
<td>$18,000</td>
<td>$18,000</td>
<td>$-</td>
<td>99107</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-005-20210914</td>
<td>Teachers will be paired with a small group of students to work individually and as a group on specific areas of need to address specific learning loss that occurred during the pandemic. Teachers will make sure students are achieving the required standards for the subject material and that students have recovered from the learning loss. A stipend for this additional instruction time will be paid to each teacher in the district. 110 teachers x $1,500/teacher x 2 yrs. = $330,000</td>
<td>$330,000</td>
<td>$-</td>
<td>$110,000</td>
<td>$220,000</td>
<td>$-</td>
<td>99108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Regular Non-Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Teacher assistants will be hired to work with students while the teacher in the classroom is engaged in intensive classroom instruction and will assist the teacher in working with students in the classroom. This will free up the teacher to work more exclusively with the students of greatest need from the learning loss during COVID. 4 TAs (2.4 FTE) x 1,197 hrs./yr. x 2 yrs. x $12.90/hr. = $123,530</td>
<td>$123,530</td>
<td>$ -</td>
<td>$61,765</td>
<td>$61,765</td>
<td>$ -</td>
<td>99102</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Health and Accident Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>With the hiring of new staff to help with the learning loss of students during COVID, standard benefits provided by the district will be offered that includes health insurance through the state of Kansas Employee Health Plan. Dependent Plan: 3 employees x $17,004/yr. x 2 yrs. = $102,024 Single Plan: 2 employees x $9,709/yr. x 2 yrs. = $38,836</td>
<td>$140,860</td>
<td>$ -</td>
<td>$70,430</td>
<td>$70,430</td>
<td>$ -</td>
<td>99200</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Life Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>With the hiring of new staff to help with the learning loss of students during COVID, standard benefits provided by the district will be offered including a $25,000 life insurance policy through Standard Insurance Co. 5 employees x $60/yr. x 2 yrs. = $600</td>
<td>$600</td>
<td>$ -</td>
<td>$300</td>
<td>$300</td>
<td>$ -</td>
<td>99201</td>
<td>Approved at the 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE REQUEST - 08/31/21: With the addition of the Retention Incentive being given and the incentive increase in substitute wages, the FICA expenses will increase. 7.65% of total salaries FICA expense for all instructional salaries calculated at 7.65%</td>
<td>$85,633</td>
<td>$ -</td>
<td>$43,270</td>
<td>$36,319</td>
<td>$6,044</td>
<td>99220</td>
<td>Change Request-Was approved for $31,144 in SFY 2022 and $30,275 in SFY 2023</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Profession</td>
<td>Eligible</td>
<td>Direct</td>
<td>Allocation</td>
<td>Education</td>
<td>Services</td>
<td>Profession</td>
<td>Employee</td>
<td>Training</td>
<td>Development</td>
<td>Services</td>
<td>Eligible</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------</td>
<td>------------</td>
<td>----------</td>
<td>--------</td>
<td>------------</td>
<td>-----------</td>
<td>----------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>445-1-010-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Instruction Profession</td>
<td>Education Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE REQUEST - 08/31/21: To specifically target student learning loss, two programs are being requested for implementation in the schools. Dreambox Learning licenses for use in the K-12 math classrooms to address learning loss of students and Lexia Core-3 Licenses for the school district to use to address student learning loss. Both of these programs are new to the district. Dreambox: 3 year license x 30,105.82/year; Lexia: 3 year license x $21,255/year. Online instruction program (not yet determined) such as “Study Island” will be purchased to enhance instructional opportunities for specific students at various levels of determined need. $2,000/yr. x 2 yrs. = $4,000</td>
<td>$158,082</td>
<td>$ -</td>
<td>$156,082</td>
<td>$2,000</td>
<td>$ -</td>
<td>99300</td>
<td>Change Request-Was approved for $2,000 in SFY 2022 and $2,000 in SFY 2023</td>
<td></td>
</tr>
<tr>
<td>445-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Profession Employee</td>
<td>Training and Development Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>CHANGE REQUEST - 08/31/21: Updates not charge to the first year, but part of 2nd year. average $70,000/yr. x 2 yrs. = $140,000 To affect change and address the learning loss, the district will implement Professional Learning Communities (PLC) throughout the district. This contracted services with “The Learning Tree” for PLC professional development will be a two-year process and will involve all teachers and principals in the buildings. $70,000/yr. x 2 yrs. = $140,000 (estimated)</td>
<td>$140,000</td>
<td>$ -</td>
<td>$140,000</td>
<td>$ -</td>
<td>$ -</td>
<td>99301</td>
<td>Change Request-Was approved for $24,000 in SFY 2021 and $116,000 in SFY 2022</td>
</tr>
<tr>
<td>445-1-012-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Technology-Related</td>
<td>Repairs and Maintenance</td>
<td>5. Procedures and systems to improve LEA preparedness and response efforts</td>
<td>CHANGE REQUEST - 08/31/21: Updates not charge to the first year, but part of 2nd year. Estimated at $13,000 Due to the increased traffic and use of streaming and student connectivity in the classroom due to COVID protocols, additional fiber must be pulled to the buildings and new ends put on. This will also require some additional consulting with network experts such as Concergent out of Wichita, KS. Installation of new fiber and consultant work, $13,000.</td>
<td>$13,000</td>
<td>$ -</td>
<td>$13,000</td>
<td>$ -</td>
<td>$ -</td>
<td>99400</td>
<td>Change Request-Was approved for $8,000 in SFY 2021 and $5,000 in SFY 2022</td>
</tr>
<tr>
<td>ID</td>
<td>Eligible Distribution</td>
<td>Instruction Category</td>
<td>Staff/Travel</td>
<td>Direct Purpose</td>
<td>Total Budget</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
<td>--------------</td>
<td>---------------</td>
<td>--------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-013-20210914</td>
<td>Eligible Distribution</td>
<td>Instruction Category</td>
<td>Staff/Travel</td>
<td>Direct Purpose</td>
<td>Total Budget</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Staff/Travel</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$4,875</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Travel expenses for staff to visit other professional learning community districts to better address the student learning loss due to COVID and to better implement the PLC program within our schools. Hotel: 25 staff x $150/night = $3,750, Per Diem: 25 staff x $45 = $1,125, Total: $4,875</td>
<td>$4,875</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-014-20210914</td>
<td>Eligible Distribution</td>
<td>Instruction Category</td>
<td>Staff/Travel</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>$36,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CHANGE REQUEST - 08/31/21: Updated budget figures only. $30 x 12 mo. x 50 students x 2 yrs. For students who do not have connectivity at home, cellular hotspots will be obtained and checked out. This will allow for students to be able to connect from home and work on not only classroom assignments but also those enrichment opportunities to help make up for any learning loss. $30/mth. x 12 mths x 50 students x 2 yrs. = $36,000</td>
<td>$36,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-015-20210914</td>
<td>Eligible Distribution</td>
<td>Instruction Category</td>
<td>Staff/Travel</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$2,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Summer program classroom supplies for working with students in the classroom for enrichment activities associated with the learning loss during the pandemic. 10 classes x $100/class x 2 yrs. = $2,000</td>
<td>$2,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>445-1-016-20210914</td>
<td>Eligible Distribution</td>
<td>Instruction Category</td>
<td>Staff/Travel</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>$1,200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Afterschool program supplies for working with students in the classroom for enrichment activities associated with the learning loss during the pandemic. 12 classes x $50/class x 2 yrs. = $1,200</td>
<td>$1,200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Approved at the 6/9/2021 State Board Meeting
<table>
<thead>
<tr>
<th>Direct Allocation</th>
<th>Instruction</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>12. Addressing learning loss among students, including vulnerable populations Classroom supplies for working with students in the classroom targets specifically towards enrichment activities dealing with the learning loss during the pandemic. Based on the number of students and teachers, Elementary School: $1,500, Middle School: $500, High School $1,000</td>
<td>$3,000 $1,500 $1,500</td>
</tr>
<tr>
<td>Eligible</td>
<td>Textbooks</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities Online textbook subscriptions will be purchased for students who have to be remote or for additional textbook support to students while they study at home to work on areas where learning loss has occurred due to the pandemic. This will be done on an individual student need basis and not a blanket grade level purchase. $1,200/grade level x 12 grade levels = $14,400</td>
<td>$14,400 $7,200 $7,200</td>
</tr>
<tr>
<td>Eligible</td>
<td>Computer and Related Equipment (includes software if bought as a package)</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students With the increased use in technology and to further prevent the spread of COVID, LCD TVs will be placed in all classrooms so that students will be able to stream their laptops to the monitors so the entire class will be able to see. This will allow for students to share work while social-distancing within the classroom. Student who are remote will be able to be involved in the classroom and seen by the whole class as the teacher will be able to stream their live video to the entire class. Addition, 150 Dell Latitude 2-in-1 laptops will be purchased for student use. These computers will be used in the elementary building at the 2nd grade level so students do not have to share computers with other students, thus helping to prevent the spread of COVID. TVs: 125 classroom areas x $799 ea. = $99,875 Computers: 150 computers x $482 ea. = $72,300</td>
<td>$172,175 $172,175 $ - $ -</td>
</tr>
<tr>
<td>School Network Functions</td>
<td>10GB Connection to Buildings and Classrooms</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>--------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Wireless Network Controllers and Licensing for 2,000 Users = $50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Network Functions</th>
<th>Increased Connectivity and Video/Streaming Usage in Classrooms</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Wireless Network Controllers and Licensing for 2,000 Users = $50,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Furniture and Fixtures</th>
<th>To Help with Cleaning Furniture and Reducing Spread of COVID on High Touch Areas in Classrooms</th>
</tr>
</thead>
<tbody>
<tr>
<td>250 Chairs/Grade Level x 2 Grade Levels x $212.13/chair = $63,637</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Support Services</th>
<th>Providing Mental Health Services and Supports for Students Who Are Experiencing High Levels of Anxiety and Stress Due to the COVID-19 Pandemic and the Return to School. These Efforts Will Continue for 2 Years During the Summer Months.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Counselors x 5 Days x $285/day Average Salary x 2 Yrs. = $14,250</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Support Services</th>
<th>Providing Mental Health Services and Supports for Students Who Are Experiencing High Levels of Anxiety and Stress Due to the COVID-19 Pandemic and the Return to School. These Efforts Will Continue for 2 Years During the Summer Months.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Counselors x 5 Days x $285/day Average Salary x 2 Yrs. = $14,250</td>
<td></td>
</tr>
</tbody>
</table>
### 445-1-023-20210914
**Eligible**
**Direct Allocation**
**Support Services (Students)**
Regular Non-Certified Salaries

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Change Request</th>
<th>Approved at the 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Providing mental health services and supports Additional days will be added to the clinical counselors’ contract to allow them to coordinate efforts and mental health services for students who are experiencing high levels of anxiety and stress due to the COVID-19 pandemic and the return to school. These efforts will continue for 2 years during the summer months. 3 counselors x 5 days x $269/day average salary x 2 yrs. = $8,070</td>
<td>$8,070</td>
<td>$4,035</td>
<td>99105</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$4,035</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 445-1-024-20210914
**Eligible**
**Direct Allocation**
**Support Services (Students)**
Social Security Contributions

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Change Request</th>
<th>Approved at the 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Providing mental health services and supports CHANGE REQUEST - 08/31/21: With the addition of the Retention Incentive being given, the FICA expenses will increase. 7.65% of total salaries FICA expense for all support staff salaries calculated at 7.65%</td>
<td>$2,242</td>
<td>$1,390</td>
<td>99221</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$1,390</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 445-1-025-20210914
**Eligible**
**Direct Allocation**
**Support Services (Students)**
Student Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Change Request</th>
<th>Approved at the 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Providing mental health services and supports Online student support program will be purchased that will have self-assessments for student social-emotional and mental health wellbeing. This will be targeted to those students who have a need and not tailored to the entire student population. $2,000/yr. x 2 yrs. = $4,000</td>
<td>$4,000</td>
<td>$2,000</td>
<td>99320</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 445-1-026-20210914
**Eligible**
**Direct Allocation**
**Support Services (Students)**
General Supplies and Materials (includes computer software)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Change Request</th>
<th>Approved at the 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities CHANGE REQUEST - 08/31/21: PPE not purchased in first year. $9,000/yr. x 2 yrs. Purchasing PPE materials for 2,200 students, staff and school visitors including masks, gloves, etc. to reduce the spread of COVID. $9,000/yr. x 2 yrs. = $18,000</td>
<td>$18,000</td>
<td>$9,000</td>
<td>99620</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$9,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Change Request–Was approved for $854 in SFY 2022 and $852 in SFY 2023

Change Request–Was approved for $2,000 in SFY 2021, $8,000 in SFY 2022, and $8,000 in SFY 2023
<p>| Direct Allocation | Library/Media Services | Additional books and periodicals will be purchased to help facilitate student reading specifically for use by students with learning loss so parents will have materials at home to help student practice reading. These will be purchased for use at the elementary building only. $750/yr. x 2 yrs. = $1,500 | $1,500 | $750 | $750 | - | 99621 | Approved at the 6/9/2021 State Board Meeting |
| Direct Allocation | Support Services - School Administration | Part-Time Certified Salaries | Principals and Assistant Principals will all be present at the Professional Learning Communities training for four days in the summer. The training will provide the necessary skills and information to the principals to help teachers address individual student needs within their schools. Principals are already under contract, but the Assistant Principals will have 4 days that is not part of their contract and will be paid their daily rate similar to the teachers. 5 Assistant Principals x $352 average daily rate x 4 days x 1 yr. = $7,040 | $7,040 | $7,040 | - | - | 99104 | Approved at the 6/9/2021 State Board Meeting |
| Direct Allocation | Support Services - School Administration | Social Security Contributions | CHANGE REQUEST - 08/31/21: With the addition of the Retention Incentive being given, the FICA expenses will increase. 7.65% of total salaries FICA expense for all administrative salaries calculated at 7.65% | $920 | $920 | - | - | 99222 | Change Request-$538 in SFY 2022 |</p>
<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Safety</th>
<th>General Supplies and Materials (includes computer software)</th>
<th>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</th>
<th>Purchase of UV bulbs, to be placed in HVAC units, and test strips to help prevent the spread of COVID within the school buildings increasing the air quality. Est. $3,500/yr. bulb and test replacement x 2 yrs. = $7,000</th>
<th>$7,000</th>
<th>$7,000</th>
<th>$3,500</th>
<th>$3,500</th>
<th>-</th>
<th>99630</th>
<th>Approved at the 6/9/2021 State Board Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Direct Allocation</td>
<td>Safety</td>
<td>Cleaning Supplies and Chemicals</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>CHANGE REQUEST - 08/31/21: Updated budget figures only. Averaged at $14,500/year x 2 yrs. Cleaning supplies used throughout the district in the increased efforts to clean and sanitize the district facilities to make them ready for student, staff and community. Cleaning supplies include items that have been implemented due to the COVID-19 pandemic. Items such as paper towels for each classroom, wipes, etc. to implement local health protocols in cleaning the facilities. Est. $14,500/yr. x 2 yrs. = $29,000</td>
<td>$29,000</td>
<td>$2,407</td>
<td>$14,593</td>
<td>$12,000</td>
<td>-</td>
<td>99631</td>
<td>Change Request- Was approved for $3,000 in SFY 2021, $14,000 in SFY 2022, and $12,000 in SFY 2023</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Safety</td>
<td>Cleaning Supplies and Chemicals</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>CHANGE REQUEST - 08/31/21: Updated budget figures only. Averaged at $15,000/year x 2 yrs. Chemicals and usable supplies used to clean the district that are due to the COVID-19 pandemic. These cleaning chemicals and supplies have been implemented in response to the pandemic and include items such as Gen-a-Fect spray cleaner/sanitizer, spray bottles for the classrooms, face shields, N95 masks, hand sanitizing chemicals, vital oxide to spray the classrooms and traffic areas to sanitize and prevent the spread of COVID. Est. $15,000/yr. x 2 yrs. = $30,000</td>
<td>$30,000</td>
<td>$ -</td>
<td>$17,000</td>
<td>$13,000</td>
<td>-</td>
<td>99632</td>
<td>Change Request- Was approved for $4,000 in SFY 2021, $14,000 in SFY 2022, $12,000 in SFY 2023</td>
</tr>
</tbody>
</table>
### Direct Allocation - Safety Equipment

- **Equipment**:
  - Equipment used to sanitize and clean the facilities to help prevent the spread of COVID. Sprayers/ionizers are used to spray vital oxide and other chemicals in the classrooms, offices, and gymnasiums after each day. Backpack sprayers are used for bleachers and playground equipment to be sanitized after use.

  - Victory Ionizers: 10 Victory Ionizers x $900 ea. = $9,000
  - Backpack sprayers: 3 sprayers x $500 ea. = $1,500

  - **Total Cost**: $10,500

---

### Direct Allocation - Building Improvements

- **Heating and Cooling System**

  - **CHANGE REQUEST - 08/31/21**: Although still needed, this is being reduced as the need for other expenses to address student learning loss has taken a greater priority.

  - 1 HVAC units x $111,913 ea. Install/cost

  - The high school and middle school are each almost 100 years old and as such the design of the building allows for only one HVAC unit to serve approximately 12 classrooms. There is a total of 10 units on the high school and middle school. The district has completely replaced two of the units already and has rebuilt two other units with existing funds and have installed UV Light units to clean the air as it is returned. The proposed use of funds would be to replace the remaining units and install UV Light cleaning units in them. The units are older and have diminished air capacity at this time. With these current units serving multiple classrooms, the possible spread of COVID is increased which is why they need replaced.

  - 6 units x $124,000 each for cost and installation = $620,000

  - **Total Cost**: $111,913

---

### Direct Allocation - Instruction Regular Certified Salaries

- **NEW ITEM - 08/31/21**: As instructional staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students, 113 teacher x $500 each

  - **Total Cost**: $56,500

---

Approved at the 6/9/2021 State Board Meeting

Approved at the 6/9/2021 State Board Meeting

Change Request - Was approved for $620,000 in SFY 2022

New Line Item - Per applicant, payout plan was August, following the local board prior approval.
<table>
<thead>
<tr>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instruction Support Services (Students)</th>
<th>Regular Non-Certified Salaries</th>
<th>Regular Certified Salaries</th>
<th>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>NEW ITEM - 08/31/21: As instructional staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students. 46 teacher assistants x $500 each</th>
<th>$23,000</th>
<th>$-</th>
<th>$23,000</th>
<th>$-</th>
<th>$-</th>
<th>99112</th>
<th>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: As support staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students. 14 staff members x $500 each</td>
<td>$7,000</td>
<td>$-</td>
<td>$7,000</td>
<td>$-</td>
<td>$-</td>
<td>99113</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Support Services - Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: As instructional support staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students. 10 staff members x $500 each</td>
<td>$5,000</td>
<td>$-</td>
<td>$5,000</td>
<td>$-</td>
<td>$-</td>
<td>99114</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Support Services - Instruction</td>
<td>Social Security Contributions</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: FICA expense for all instructional support staff salaries 7.65% of salary expense</td>
<td>$383</td>
<td>$-</td>
<td>$383</td>
<td>$-</td>
<td>$-</td>
<td>99227</td>
<td>New Line Item</td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Certified central office staff is difficult to retain due to fear of COVID outbreaks, and to effectively run the district. 3 staff x $500 each</td>
<td>$1,500</td>
<td>$ -</td>
<td>$1,500</td>
<td>$ -</td>
<td>$ -</td>
<td>99115</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Classified central staff is difficult to retain due to fear of COVID outbreaks, and to effectively run the district during these times. 4 staff x $500 each</td>
<td>$2,000</td>
<td>$ -</td>
<td>$2,000</td>
<td>$ -</td>
<td>$ -</td>
<td>99116</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - General Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: FICA expense for all central office staff salaries 7.65% of salary expense</td>
<td>$268</td>
<td>$ -</td>
<td>$268</td>
<td>$ -</td>
<td>$ -</td>
<td>9224</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Administrative staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students. 10 staff members x $500 each</td>
<td>$5,000</td>
<td>$ -</td>
<td>$5,000</td>
<td>$ -</td>
<td>$ -</td>
<td>99117</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Classified central staff is difficult to retain due to fear of COVID outbreaks, and to effectively address the learning loss of students. 13 staff members x $500 each</td>
<td>$6,500</td>
<td>-</td>
<td>$6,500</td>
<td>-</td>
<td>-</td>
<td>99120</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Custodial/Maintenance staff is difficult to retain due to fear of COVID outbreaks, and to make sure buildings are cleaned and ready for students. 22 staff members x $500 each</td>
<td>$11,000</td>
<td>-</td>
<td>$11,000</td>
<td>-</td>
<td>-</td>
<td>99250</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: FICA expense for all custodial/maintenance staff salaries 7.65% of salary expense</td>
<td>$842</td>
<td>-</td>
<td>$842</td>
<td>-</td>
<td>-</td>
<td>99225</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: Food Service staff is difficult to retain due to fear of COVID outbreaks, and other incentives to not return to regular work around the students, an incentive will be given to all returning staff members to return and stay at work to educate students in the classrooms. 25 staff members x $500 each</td>
<td>$ 12,500</td>
<td>$ -</td>
<td>$ 12,500</td>
<td>$ -</td>
<td>$ -</td>
<td>9311</td>
<td>New Line Item. Per applicant, payout plan was August, following the local board prior approval.</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>NEW ITEM - 08/31/21: FICA expense for all food service staff salaries 7.65% of salary expense</td>
<td>$ 956</td>
<td>$ -</td>
<td>$ 956</td>
<td>$ -</td>
<td>$ -</td>
<td>9226</td>
<td>New Line Item</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Services Operations</td>
<td>Miscellaneous Supplies</td>
<td>16. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>NEW ITEM - 08/31/21: Supplies necessary to delivery food to the classrooms for social distancing. 4 delivery carts @ $221 each</td>
<td>$ 884</td>
<td>$ -</td>
<td>$ 884</td>
<td>$ -</td>
<td>$ -</td>
<td>9710</td>
<td>New Line Item</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Purchased Professional &amp; Technical Services</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>NEW ITEM - 08/31/21: Additional resources for the Professional Learning Communities that have been implemented throughout the school district this year are needed for the school administration to better serve the teachers and the PLC groups. Funds will be reduced elsewhere to purchase these additional resources targeted to the administrators. Estimated at $540</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------------</td>
<td>------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$540</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Instruction Temporary Certified Substitutes for Certified Staff</th>
<th>16. Other activities necessary to maintain LEA operations and employ existing LEA staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NEW ITEM - 08/31/21: Due to the pandemic and the spread of the COVID Delta variant, there are very few substitute teachers who are willing to come into the school system. As we are trying to get everything back to normal as best we can for students, without having a substitute teacher in the classroom we are having to pull existing staff from other responsibilities such as working with small group on reading and math to cover classrooms. Funds will be used to incentivize the substitute pay. Current daily rate is $100. Funds are being requested to increase that amount by $50. We are also competing with neighboring school districts for substitutes who have also increased substitute rate of pay. Only the increase will be charged to ESSER, not the base rate. Based on pre-COVID numbers FY19, 1,580 days x $50 = $79,000 per year</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$237,000</td>
<td>$79,000</td>
</tr>
</tbody>
</table>
 Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type               Unified School District
Applicant / Entity Name                USD 473
Applicant / Mailing Address
PO Box 249
Chapman, Ks 67431
Applicant / First and Last Name of Owner, CEO, or Executive Director   Jerry Hodson
Applicant / Email Address of Owner, CEO, or Executive Director  jhodson@usd473.net
Applicant / Phone Number               785-922-6521

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name                     Chapman School District
District Number                       473
When the pandemic caused us to transition to remote learning in March of last year, we had to adapt to a new way of teaching and learning. We had to provide a remote learning environment for our students and teachers. This caused many issues for our district. We were able to provide devices and internet access to our students but we did not have enough devices to be one to one and the availability of wireless hotspots, chrome books and Ipad from our vendors made it impossible to purchase devices. We have 1104 students in our district and a significant portion of those students struggled with remote learning and we quickly determined that our priority was to get the students back in our buildings and then to do what ever was necessary to keep them in the schools. Once we returned we noticed a significant increase in the need for social supports for the students and the sta. The impact of COVID on our community has been dramatic and often cannot be measured by any type of assessment.

Our custodial staff has done great job of mitigating the in school spread of COVID. The toll that COVID has taken on our equipment is significant and we are seeing a rapid deterioration of our custodial equipment which is caused by COVID mitigation protocols we have in place to keep our students, staff and community safe.

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Developing strategies and implementing public health protocols for the reopening and operation of school facilities.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

**Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)**

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

We would like to fund the following items using the ESSER II funds. We need to add additional lunch tables to allow for social distancing, more face masks for our students and staff in the event that masks become mandated again. Our plan also includes a retention incentive for staff. We also need to purchase additional cleaning equipment to more effectively clean our facilities. Additionally, we are requesting funds to purchase technology to determine the learning loss of our students due to
the COVID-19 pandemic. We are also requesting to purchase additional supplies necessary to mitigate the virus within school buildings.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The additional lunch tables will help with additional social distancing during lunch and for other activities where students need to be spread apart. The purchase of Fast Bridge will determine learning loss for each student, if there was one, from the pandemic. This will allow us as a district to better understand where our students are and what additional learning opportunities we need to identify.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.
(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.
A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.701 The State or subgrantee administers or supervises each project.
A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.702 Fiscal control and fund accounting procedures.
A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
34 CFR §76.709 Funds may be obligated during a “carryover period.”
(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]
34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.
The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following
 certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently
debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this
transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective
participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered
into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for
such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational
Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.)
("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education
Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"); or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act
(42 U.S.C. 11431 et seq.).
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public
health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare
for, and respond to coronavirus.
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and
ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will
meet the needs of each population.
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational
agencies.
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of
infectious diseases.
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such
agency.
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to
provide technology for online learning to all students, how to provide guidance for carrying out requirements under the
Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to
be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local
educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive
technology or adaptive equipment.
Providing mental health services and supports.
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing
classroom instruction or online learning during the summer months and addressing the needs of low income students,
students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

**Certification**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature

Jerry Hodson

Date

08/27/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>473-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Equipment</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Change Request: Was originally approved for $10,000. Extractors to clean up the excess chemical from COVID spraying</td>
<td>$9,645</td>
<td>$9,645</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>90072</td>
<td>Change Request-Was approved for $10,000 in SFY 2021. Per applicant, the district sprays each classroom every night with disinfectant and it sitson the carpet and the district will utilize extractors to maintain the carpet and extend its use.</td>
</tr>
<tr>
<td>473-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>Change Request: Was originally approved for $237,500.00. Chromebooks for 650 students ($227,500) and Sonicwall upgrade to improve Mobil device management ($10,000).</td>
<td>$235,314</td>
<td>$235,314</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>90058</td>
<td>Change Request-Was approved for $237,500 in SFY 2021. Per narrative, &quot;(w)e also need to purchase new chrome books to distribute to our students to prepare for additional remote learning.&quot; Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.</td>
</tr>
<tr>
<td>473-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>Change Request: Was originally approved for $40,500. Additional teacher</td>
<td>$40,922</td>
<td>$40,922</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>90047</td>
<td>Change Request-Was approved for $40,500 in SFY 2021. Per narrative, the additional teacher at the middle school will reduce class size.</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------</td>
<td>------------------</td>
<td>-----------------------------</td>
<td>---------------------------------------------------------------------------------</td>
<td>-------------------------</td>
<td>-------</td>
<td>-------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>--------</td>
<td>--------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>473-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction Equipment</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Change Request: Was originally approved for $6,000. Additional desks ($3,000) and additional lockers ($3,000)</td>
<td>$10,659</td>
<td>$10,659</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>90058</td>
<td>Change Request: Was approved for $6,000 in SFY 2021. Per narrative, additional lockers and desks will allow for more effective social distancing.</td>
<td></td>
</tr>
<tr>
<td>473-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation Food Services Operations</td>
<td>Equipment</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Change Request: Was originally approved for $8,000. Additional lunch tables</td>
<td>$9,635</td>
<td>$9,635</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>90077</td>
<td>Change Request: Was approved for $8,000 in SFY 2021. Per narrative, additional lunch tables will allow for more effective social distancing.</td>
<td></td>
</tr>
<tr>
<td>473-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Incentive pay for Certified staff</td>
<td>$87,942</td>
<td>$-</td>
<td>$87,942</td>
<td>$-</td>
<td>$-</td>
<td>90047</td>
<td>New Line Item. Per applicant, All full time certified $1000.00. The certified will get $1000.00 in November.</td>
</tr>
<tr>
<td>473-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New Item Incentive pay for classified staff</td>
<td>$8,700</td>
<td>$-</td>
<td>$8,700</td>
<td>$-</td>
<td>$-</td>
<td>90048</td>
<td>New Line Item. Per applicant, All full time classified will be getting $1000.00. The classified will be getting $500 in November and $500.00 in April.</td>
</tr>
<tr>
<td>473-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies &amp; Materials</td>
<td>2. Coordination of COVID-19 preparedness and response efforts</td>
<td>New Item: face masks for students and staff</td>
<td>$8,523</td>
<td>$-</td>
<td>$8,523</td>
<td>$-</td>
<td>$-</td>
<td>90056</td>
<td>New Line Item. Per narrative, more face masks for our students and staff in the event that masks become mandated again.</td>
</tr>
<tr>
<td>473-1-012-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>New Item: Purchasing Fastbridge to evaluate student academic needs</td>
<td>$8,000</td>
<td>$-</td>
<td>$8,000</td>
<td>$-</td>
<td>$-</td>
<td>90065</td>
<td>New Line Item. Per narrative, Additionally, we are requesting funds to purchase technology to determine the learning loss of our students due to the COVID-19 pandemic.</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td>Budget 1</td>
<td>Budget 2</td>
<td>Budget 3</td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cafeteria tables to allow for social distancing during lunch and other times through the day</td>
<td>$24,952</td>
<td>$-</td>
<td>$24,952</td>
<td>$-</td>
<td>90077</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Item Incentive pay for Certified staff</td>
<td>$1,740</td>
<td>$-</td>
<td>$1,740</td>
<td>$-</td>
<td>90053</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Item Incentive pay for Certified staff</td>
<td>$3,480</td>
<td>$-</td>
<td>$3,480</td>
<td>$-</td>
<td>90060</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Item Incentive pay for Certified staff</td>
<td>$1,160</td>
<td>$-</td>
<td>$1,160</td>
<td>$-</td>
<td>90066</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Item Incentive pay for Certified staff</td>
<td>$15,660</td>
<td>$-</td>
<td>$15,660</td>
<td>$-</td>
<td>90078</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Central Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New item Incentive pay for classified staff</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>4,640</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>4,640</td>
<td>$</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------------</td>
<td>--------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>-----</td>
<td>---</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
<td>---</td>
<td>-----</td>
<td>-------</td>
<td>-----</td>
</tr>
<tr>
<td>473-1-019-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>New item Incentive pay for classified staff</td>
<td>$</td>
<td>16,820</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>16,820</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>473-1-020-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Monitoring Services</td>
<td>New item Incentive pay for classified staff</td>
<td>$</td>
<td>1,160</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>1,160</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>473-1-021-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>New item Incentive pay for classified staff</td>
<td>$</td>
<td>34,800</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>34,800</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>473-1-022-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Food Preparation and Dispensing Services</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New item incentive pay for classified staff</td>
<td>$ 9,280</td>
<td>$ -</td>
<td>$ 9,280</td>
<td>$ -</td>
<td>$ -</td>
<td>90095</td>
<td>New Line Item. Per applicant, All full time classified will be getting $1000.00. The classified will be getting $500 in November and $500.00 in April.</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------</td>
<td>------------------</td>
<td>----------------------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------------------------------</td>
<td>--------</td>
<td>-----</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>--------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>473-1-023-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Servicing and Maintenance</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>New item incentive pay for classified staff</td>
<td>$ 4,640</td>
<td>$ -</td>
<td>$ 4,640</td>
<td>$ -</td>
<td>$ -</td>
<td>90092</td>
<td>New Line Item. Per applicant, All full time classified will be getting $1000.00. The classified will be getting $500 in November and $500.00 in April.</td>
</tr>
</tbody>
</table>
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type  |  Unified School District

Applicant / Entity Name  |  Crest USD 479

Applicant / Mailing Address

P.O. Box 305
Colony, KS 66015

Applicant / First and Last Name of Owner, CEO, or Executive Director  |  Leanne Trabuc

Applicant / Email Address of Owner, CEO, or Executive Director  |  ltrabuc@usd479.org

Applicant / Phone Number  |  620-852-3540

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Applicant / Federal EIN (if applicable)  |  48-0722312

Applicant / Website Address (if applicable)  |  www.usd479.org

Applicant / Mission Statement (if applicable)
We, the members of Crest public Schools community are committed to teach our students; To master basic skills (reading, writing, mathematics) To be life-long learners, To be problem-solvers and critical thinkers, To be responsible and productive workers, To demonstrate integrity, honesty, and fairness, To be effective, self-directed learners.

Fiscal Agent / Name (if applicable) | Leanne Trabuc
Fiscal Agent / Email (if applicable) | ltrabuc@usd479.org
Fiscal Agent / Mailing Address (if applicable)
| P.O. Box 305
| Colony, KS 66015

Application details

Full District Name | Crest
District Number | 479
Mailing Address | P.O. Box 305, 603 E. Broad
Mailing City | Colony
Mailing Address | Zip Code | 66015
Authorized Representative of the District | Name | Shane Walter
Authorized Representative of the District | Position or Title | Superintendent
Authorized Representative of the District | Email Address | swalter@usd479.org
Authorized Representative of the District | Phone Number | +16208523540
Would you like to additional district representatives to the application? | Yes
Other District Representative 1 | Email Address | ltrabuc@usd479.org

Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

Crest currently serves 240 PK-12 students. COVID has created noticeable learning loss due to the spring semester shutdown of 2020 as well as 126 students / staff members impacted by quarantine at one time or another throughout the current school year. Remote learning has been provided with fidelity by the staff at Crest. However, remote learning cannot replace
the face to face connection and opportunities provided by live instruction and peer interaction. Our district provided meal delivery in conjunction with remote learning services. The district incurred unexpected costs to the effect of technological infrastructure upgrades (hotspots, ipads, Chromebooks, network upgrades, etc.), as well as summer food service staffing to create and deliver meals. Social-emotional health has been a focus within the district. While creating remote learning plans, staff has made live streaming available to students and families for instructional needs as well as one-to-one connection between students and sta. It also provides the ability for students to interact with peers and receive mental health therapy via SEK mental health and counselling services within our district.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.


Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educaitonal agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educaitonal agency, including buildings operated by such agency.

Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D)Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and
other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

The district will use ESSER II funds to implement a 24 day summer school to address learning loss due to students being remote learners due to COVID 19. ESSER II funds will be used to pay two certified teachers, two teacher aides and one bus driver. ESSER II Funds will also be used to pay one certified teacher and two teacher aides to serve students by reducing class sizes and provide one on one or small group instruction during the 2021-2022 school term to address student learning loss due to COVID 19. ESSER II funds will be used to purchase chrome boxes that will allow for classrooms to have access to online learning programs and zoom activities. ESSER II funds will be used to acquire individual student tables and desk to replace group learning tables. The individual student desks will allow for student social distancing and promote a safe, learning environment. ESSER II funds will be used to implement an afterschool program one day a week to address learning loss in elementary students due to COVID 19. ESSER II Funds will also be used to hire a custodial to allow for additional sanitation and janitorial services above and beyond the scheduled daily cleaning. ESSER II funds will be used to provide 55 employees with $500 premium pay to retain existing employees.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

The impact of summer school on student learning will be measured by student assessments such as Lexia and Star 360. The impact of the additional one certified teacher and two teachers' aides instruction to provide additional academic assistance to students will be measured with Lexia, Star 360 and classroom lesson assessments. The chromeboxes purchased will allow online access and will be assessed through classroom lesson assessment as well as state assessments, Lexia and Star 360. The impact of individual tables and chairs for students and additional janitor will be measured by reduced absences due to reduction of germs and viruses transmitted and by students social distanced which will reduce the number of students being a contact for quarantine. Staff premium pay will be measured by the retention of current staff which will provide an education for the students of Crest by having continuity and highly qualified teaching and support staff.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner's Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.
Please download and complete the ESSER II application template [here](#) to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

**Local Education Agency (LEA) Assurances**

**Section I. General Grant Assurances for Federal Funds**

*Throughout the period of the grant award, the LEA will comply with all requirements of:*

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

- Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)
34 CFR §76.722 Subgrantee reporting requirements.
A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

34 CFR §76.730 Records related to grant funds.
A State and a subgrantee shall keep records that fully show:
(a) The amount of funds under the grant or subgrant;
(b) How the State or subgrantee uses the funds;
(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)

34 CFR §76.731 Records related to compliance.
A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to:
2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:
The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances
The LEA assures that funds shall only be used for any of the following:
Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Providing mental health services and supports.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by— (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction. . (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUED PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and
requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

<table>
<thead>
<tr>
<th>Electronic Signature</th>
<th>Shane Walter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>08/18/2021</td>
</tr>
</tbody>
</table>

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Please describe the expenditures within the account and how they will address a COVID-19 need</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>479-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Certified teacher salaries for 4.5 hours per day for 24 days of summer school to provide classroom instruction to address learning loss among students. CHANGE AMOUNT</td>
<td>$7,487</td>
<td>$ -</td>
<td>$7,487</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-110</td>
</tr>
<tr>
<td>479-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Payroll taxes for two certified teachers and two instructional teacher’s aides that provide summer school classroom instruction to address learning loss among students. CHANGE AMOUNT</td>
<td>$687</td>
<td>$ -</td>
<td>$687</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-220</td>
</tr>
<tr>
<td>479-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>Purchase Chromeboxes and software for the students and classroom to allow for educational interaction between students and their teachers as well as to enhance online teaching resources to enhance and address learning loss in students. CHANGE AMOUNTS</td>
<td>$3,049</td>
<td>$ -</td>
<td>$3,049</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-650-210</td>
</tr>
<tr>
<td>479-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Supplies-Technology Related</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>Purchase Chromeboxes and software for the students and classroom to allow for educational interaction between students and their teachers as well as to enhance online teaching resources to enhance and address learning loss in students. CHANGE AMOUNTS</td>
<td>$6,190</td>
<td>$ -</td>
<td>$6,190</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-650-230</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Two teacher’s aides salaries four hours per day for 24 days during summer school to assist students in learning loss. CHANGE AMOUNT</td>
<td>$ 1,492</td>
<td>$ -</td>
<td>$ 1,492</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-120</td>
<td>Change Request-Was approved for $3,037.44 in SFY 2022</td>
</tr>
<tr>
<td>---------------</td>
<td>----------</td>
<td>-------------------</td>
<td>-------------</td>
<td>--------------------------------</td>
<td>---------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>-----</td>
<td>---------</td>
<td>-----</td>
<td>-----</td>
<td>---------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Regular Non-Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Bus driver salary to provide transportation for summer school students for 24 days. CHANGE AMOUNT</td>
<td>$ 1,764</td>
<td>$ -</td>
<td>$ 1,764</td>
<td>$ -</td>
<td>$ -</td>
<td>32-2710-120</td>
<td>Change Request-Was approved for $900 in SFY 2022</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Vehicle Operation</td>
<td>Social Security Contributions</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>Bus driver payroll taxes for salary to provide transportation for summer school students. CHANGE AMOUNT</td>
<td>$ 135</td>
<td>$ -</td>
<td>$ 135</td>
<td>$ -</td>
<td>$ -</td>
<td>32-2710-220</td>
<td>Change Request-Was approved for $68.85 in SFY 2022</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Purchase of individual tables and chairs for student classrooms to promote social distancing and safe learning environment.</td>
<td>$ 8,691</td>
<td>$ -</td>
<td>$ 8,691</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-730-210</td>
<td>Change Request-Was approved for $5,106.32 in SFY 2022</td>
</tr>
<tr>
<td>Code</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>One certified teachers salary to address learning loss among students during the regular school term by allowing smaller class sizes to address learning loss in science, reading and math based on evidence research programs. CHANGE AMOUNTS AND DESCRIPTION</td>
<td>$ 31,500</td>
<td>$ -</td>
<td>$ 31,500</td>
<td>$ -</td>
<td>$ -</td>
<td>32-1000-110</td>
<td>New Line Item. Per narrative, ESSER II Funds will also be used to pay one certified teacher and two teacher aides to serve students by reducing class sizes and provide one on one or small group instruction during the 2021-2022 school term to address student learning loss due to COVID 19.</td>
</tr>
<tr>
<td>Code</td>
<td>Year</td>
<td>Purpose</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>-------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-010-20210914</td>
<td>Eligible Direct Allocation Instruction Social Security Contributions</td>
<td>12. Addressing learning loss among students, including vulnerable populations Payroll taxes for one certified teacher that addresses learning loss among students during the regular school term by allowing smaller class sizes and utilizing research based science, math and reading curriculum. CHANGE DESCRIPTION and CHANGE AMOUNT $2,410 $2,410 $2,410 $2,410 32-1000-220 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-011-20210914</td>
<td>Eligible Direct Allocation Instruction Group Insurance</td>
<td>12. Addressing learning loss among students, including vulnerable populations Fringe Benefit for one certified teacher that addresses learning loss among students during the regular school term by allowing smaller class sizes and utilizing research based science, math and reading curriculum. CHANGE DESCRIPTION AND AMOUNT $5,424 $5,424 $5,424 $5,424 32-1000-210 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-012-20210914</td>
<td>Eligible Direct Allocation Instruction Other Employee Benefits</td>
<td>12. Addressing learning loss among students, including vulnerable populations Employer KPERS Contribution one certified teacher that addresses learning loss among students during the regular school term by allowing smaller class sizes and utilizing research based science, math and reading curriculum. CHANGE AMOUNT and DESCRIPTION $4,922 $4,922 $4,922 $4,922 32-1000-290 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-013-20210914</td>
<td>Eligible Direct Allocation Instruction General Supplies and Materials (includes computer software)</td>
<td>11A. Planning and implementing summer learning or enrichment programs Summer School Teaching supplies $117 $117 $117 $117 32-1000-610-230 New Line Item</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Student Individual water bottles to use instead of a community water fountain</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>32-2100-610-210</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------</td>
<td>-----------------------------</td>
<td>----------------------------</td>
<td>-------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-----</td>
<td>----</td>
<td>-----</td>
<td>----</td>
<td>-----------------</td>
<td>----------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-015-20210914</td>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>General Supplies and Materials (includes computer software)</td>
<td>15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Student Individual water bottles to use instead of a community water fountain</td>
<td>$305</td>
<td>$305</td>
<td>$305</td>
<td>$305</td>
<td>32-2100-610-230</td>
<td>New Line Item</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 479-1-016-20210914 | Eligible Direct Allocation | Instruction | Regular Non-Certified Salaries | 12. Addressing learning loss among students, including vulnerable populations | Two teacher's aides salaries for 12 hours per day for eight months that address learning loss among students during the regular school term by allowing more one on one instruction. | $22,400 | $22,400 | $22,400 | $22,400 | 32-1000-120 | New Line Item  
Per narrative, ESSER II Funds will also be used to pay one certified teacher and two teacher aides to serve students by reducing class sizes and provide one on one or small group instruction during the 2021-2022 school term to address student learning loss due to COVID 19. |
<p>| 479-1-017-20210914 | Eligible Direct Allocation | Instruction | Group Insurance | 12. Addressing learning loss among students, including vulnerable populations | Fringe Benefits for two teachers' aides that address learning loss among students during the regular school term by allowing more one on one instruction. | $9,643 | $9,643 | $9,643 | $9,643 | 32-1000-210 | New Line Item |
| 479-1-018-20210914 | Eligible Direct Allocation | Instruction | Social Security Contributions | 12. Addressing learning loss among students, including vulnerable populations | Payroll taxes for two instructional teacher's aides that provide classroom instruction during the regular school term to address learning loss among students. | $1,714 | $1,714 | $1,714 | $1,714 | 32-1000-220 | New Line Item |
| Eligible Direct Allocation Instruction | Regular Certified Salaries | Salaries for two certified teachers to teach after-school program one day a week for 1.5 hours for 34 weeks to address learning loss among students. | $3,360 | $- | $3,360 | $- | $- | $- | 32-1000-110 | New Line Item. Per narrative, ESSER II funds will be used to implement an afterschool program one day a week to address learning loss in elementary students due to COVID-19. |
| Eligible Direct Allocation Instruction | Social Security Contributions | Payroll taxes for two certified teachers to teach after-school program 1.5 hours one day a week for 34 weeks to address learning loss among students. | $257 | $- | $257 | $- | $- | $- | 32-1000-220 | New Line Item |
| Eligible Direct Allocation Instruction | General Supplies and Materials (includes computer software) | Teaching supplies for afterschool program held one day per week for 1.5 hours to address learning loss among students. | $390 | $- | $390 | $- | $- | $- | 32-1000-610-230 | New Line Item |
| Eligible Direct Allocation Instruction Operatio &amp; Maintena of Plant Regular Non-Certified Salaries | | One custodian 3 hours per day for 162 days to sanitize facilities above and beyond the traditional school janitorial services to implement health protocols for the operation of the school facilities | $7,766 | $- | $7,766 | $- | $- | $- | 32-2600-120 | New Line Item |
| Eligible Direct Allocation Instruction Operatio &amp; Maintena of Plant Social Security Contributions | | Payroll taxes for one custodian 3 hours per day for 162 days to sanitize facilities above and beyond the traditional school janitorial services to implement health protocols for the operation of the school facilities. | $594 | $- | $594 | $- | $- | $- | 32-2600-220 | New Line Item |</p>
<table>
<thead>
<tr>
<th>Date</th>
<th>Eligible</th>
<th>Direct Allocation</th>
<th>Instructional Salaries</th>
<th>Regular Salaries</th>
<th>Other activities necessary to maintain LEA operations and services and employ existing LEA staff</th>
<th>Payroll taxes for 23 certified teachers and 14 non-certified instructional staff for premium pay to continue to employ existing staff.</th>
<th>New Line Item. Per narrative, ESSER II funds will be used to provide $500 premium pay to retain existing employees. Per applicant, payout plan is one payment in September.</th>
</tr>
</thead>
<tbody>
<tr>
<td>479-1-024-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salaries</td>
<td>Regular Certified Salaries</td>
<td>Premium pay for 23 certified teachers in the amount of $500 per teacher to continue to employ existing staff.</td>
<td>Premium pay for 23 certified teachers in the amount of $500 per teacher to continue to employ existing staff.</td>
<td>$11,500</td>
</tr>
<tr>
<td>479-1-025-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salaries</td>
<td>Regular Non-Certified Salaries</td>
<td>Premium pay for 14 non-certified instructional staff and coaches in the amount of $500 per employee to continue to employ existing staff.</td>
<td>Premium pay for 14 non-certified instructional staff and coaches in the amount of $500 per employee to continue to employ existing staff.</td>
<td>$7,000</td>
</tr>
<tr>
<td>479-1-026-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salaries</td>
<td>Social Security Contributions</td>
<td>Payroll taxes for 23 certified teachers and 14 instructional staff for premium pay to continue to employ existing staff.</td>
<td>Payroll taxes for 23 certified teachers and 14 instructional staff for premium pay to continue to employ existing staff.</td>
<td>$1,415</td>
</tr>
<tr>
<td>479-1-027-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salaries</td>
<td>Vehicle Operations</td>
<td>Premium pay for 6 transportation employees in the amount $500 per employee to continue to employ existing staff.</td>
<td>Premium pay for 6 transportation employees in the amount $500 per employee to continue to employ existing staff.</td>
<td>$3,000</td>
</tr>
<tr>
<td>479-1-028-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional Salaries</td>
<td>Social Security Contributions</td>
<td>Payroll taxes for 6 transportation employees for premium pay to continue to employ existing staff.</td>
<td>Payroll taxes for 6 transportation employees for premium pay to continue to employ existing staff.</td>
<td>$230</td>
</tr>
<tr>
<td>Line Item</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-029-20210914</td>
<td>Premium pay for superintendent in the amount of $500 to continue to employ existing staff.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-030-20210914</td>
<td>Premium pay for 2 district office non-certified staff in the amount of $500 per employee to continue to employ existing staff.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-031-20210914</td>
<td>Payroll taxes for 3 administration employees for premium pay to continue to employ existing staff.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>479-1-032-20210914</td>
<td>Premium pay for school principal in the amount of $500 to continue to employ existing staff.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium pay for 2 school office employees in the amount of $500 each to continue to employ existing staff.</td>
<td>$1,000</td>
<td>$ -</td>
<td>$1,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>----</td>
<td>--------</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services - School Administration</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Payroll taxes for 3 school administration employees for premium pay to continue to employ existing staff.</td>
<td>$115</td>
<td>$ -</td>
<td>$115</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Regular Non-Certified Salaries</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Premium pay for 4 maintenance staff in the amount of $500 each to continue to employee existing staff.</td>
<td>$2,000</td>
<td>$ -</td>
<td>$2,000</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Social Security Contributions</td>
<td>16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff</td>
<td>Payroll taxes for 4 maintenance employees for premium pay to continue to employee existing staff.</td>
<td>$153</td>
<td>$ -</td>
<td>$153</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Food Services Operations</td>
<td>Regular Non-Certified Salaries</td>
<td>Premium pay for 2 food service employees in the amount of $500 each to continue to employ existing staff.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------------</td>
<td>-------------------------------</td>
<td>--------------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$1,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- Premium pay for 2 food service employees in the amount of $500 each to continue to employ existing staff.
- New Line Item. Per narrative, ESSER II funds will be used to provide $500 premium pay to retain existing employees. Per applicant, payout plan is one payment in September.

<table>
<thead>
<tr>
<th>Eligible Direct Allocation</th>
<th>Food Services Operations</th>
<th>Social Security Contributions</th>
<th>Payroll taxes for 2 food service employees in the amount of $500 each to continue to employ existing staff.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$77</td>
</tr>
</tbody>
</table>

**Notes:**
- Payroll taxes for 2 food service employees in the amount of $500 each to continue to employ existing staff.
- New Line Item
Applicant details

Thank you for creating a User Profile for the Kansas CommonApp!

Your User Profile will be linked to every application submitted under your login. You can always return to this page to keep your information current.

Select an Applicant Type | Unified School District

Applicant / Entity Name | USD 508

Applicant / Mailing Address

1108 Military Ave
Baxter Springs, KS 66713

Applicant / First and Last Name of Owner, CEO, or Executive Director | David Pendergraft

Applicant / Email Address of Owner, CEO, or Executive Director | penderd@usd508.org

Applicant / Phone Number | 620-856-2375

All questions in the section below are optional, and offer an opportunity to upload or enter information that is typically asked for on grant opportunities.

(for EANS and ESSER grant applications - please skip the questions below, and scroll to the bottom to complete your User Profile information.)

Application details

Full District Name | Baxter Springs

District Number | 508
Please briefly describe the impacts of COVID-19 on the district and its Pre-K through 12 students, including any relevant data where possible (e.g., cost impact, learning loss, emotional impact on students). If there has been a disproportionate impact on a special population in the district (e.g., students with disabilities, English Learners, students in foster care, students in poverty, etc.), please describe the impact and provide the number of Pre-K through 12 students in that population.

We have seen a large reduction in credits earned at the high school for students who chose to switch their learning instruction model from face-to-face to our virtual program. We did note that we had a large percentage of Free Lunch students choose to enroll in our virtual program (over 90%) as opposed to opt for regular face-to-face instruction (76 out of 82). Historically, we have had a small group of students enrolled in our virtual program with a high percentage of them obtaining their diploma. The first semester saw a drastic reduction in credits earned by those virtual students. Extended school year and after-school opportunities will be necessary over the next few years to get these students caught up with their cohorts. We haven't been able to determine the full extent of the learning loss for our full time remote students at the elementary level simply because we still do not have those students in school day to day yet (around 30 in grades K-6). Those students may be completing assignments, but it is difficult to determine how much support they needed and also what other social skills have been hindered due to limited access to other students. Extended year plans for those students will be vital in making those determinations on what additional supports will be needed.

Does the district have remaining ESSER I funding that it has not yet spent as of the date of ESSER II application submission?

No

Please review the following allowable uses of ESSER II funds before completing the narrative and Excel template portion of the application.

Coordination of preparedness and responses among such entities to prevent, prepare for, and respond to coronavirus. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment. Providing mental health services and supports. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols for the reopening and operation of school facilities. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency. Please note: "Developing strategies and implementing public health protocols for the reopening and operation of school facilities," identified as an allowable use under ESSER III in the American Rescue Plan, is also permissible under ESSER II.

Plan for ESSER II Direct District Allocation and KSDE Per-Student Additional Allocation (If Applicable)

Please summarize how the district proposes using its ESSER II direct district allocation (and its KSDE per-student additional allocation, if applicable) to address incremental COVID-19 needs.

USD 508 will address learning loss and other impacts of the Coronavirus to the district thru extended year and extended day programs along with a new social emotional curriculum. Students who have chosen a remote learning environment for the 2020-21 school year have not progressed as those who chose face to face. Virtual and remote students did not progress as well as those face to face. An additional Reading Specialist for grades 7-12 will be hired to work with students using Really Great Reading as a guide. Additional technology will be purchased for classroom use by staff and to send home with students to help provide extend time for students who need it most and to provide for remote instruction if outbreaks occur within the district. Summer school opportunities will be offered in each building. New heating and air units will also be installed to help maximize the benefits of the i-wave technology purchased for all air ducts in the system. Replacing old carpet that becomes difficult to sanitize properly with new small carpet tiles allow for better cleaning and also allows for removing small
sections of contaminated areas without having to replace the entire room. We will also continue the employment of a Medical Assistant. The district will also use Panorama to help track data on SEL. We are hoping this can also help with additional interventions for students during distance learning as well. After school tutoring will be provided in each building.

How will the district determine the impact of its ESSER II direct district allocation expenditures (and additional per-student allocation, if applicable) on students?

We’re hoping to help students at the HS level in their credit recovery and help maintain a 90% or better graduation rate. We will also progress monitor all of our students in K-12 in the subject of reading with the new district wide implementation of Really Great Reading. Using our Title teachers and newly formed Reading Intervention Specialist at the HS we will benchmark our students consistently to be able to show improvements in that area. Currently, we use the Second Step curriculum for our elementary students, which has been great foundational skills for SEL, but counselors feel it lacks in the tracking of student progress. The combined curriculum of Panorama in the K-12 setting will help us accurately gauge the SEL needs in our schools. Panorama will also allow us to input MTSS Reading and Math scores, which will help teachers and admins in the SIT process for students.

Notes on ESSER II application Excel template:

- Plans and budgets should be submitted for at least a 12 month period but do not need to account for the full duration of the program or the full allocation amount. Funds will remain accessible to the LEA until September 30, 2023 and there will be additional opportunities to submit further requests/plans in the future.
- Following ESSER II application approval and initiation of funds draw down, districts will be required to report to the Commissioner’s Task Force on ESSER III expenditures and impact on a quarterly basis throughout the program. This ESSER III reporting will be required as a part of regular ESSER program reporting, which will capture past expenditures across funding streams (ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER II KSDE True Up Allocation). Districts may be asked to provide expenditures by fund, function, object, account, and ESSER II allowable use as part of ongoing ESSER reporting.
- This reporting will not replace any reporting required by the federal government. KSDE will work to maximize compatibility between its reporting requirements and those of the federal government as much as possible to minimize burden on districts.

Please download and complete the ESSER II application template here to provide details on ESSER II budgeted expenditures across allowable uses and KSDE accounting codes.

Local Education Agency (LEA) Assurances

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:
The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;
The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements, including: 34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.
   (a) A State and a subgrantee shall comply with the following statutes and regulations:
Discrimination on the basis of age | The Age Discrimination Act (42 U.S.C. 6101 et seq.) | 34 CFR part 110.

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))


34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)

34 CFR §76.651 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a “carryover period.”

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)


34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474)

[72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;

(d) The share of that cost provided from other sources; and

(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513)

(Authority: 20 U.S.C. 1232f)


34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, including but not limited to: 2 CFR Subpart D – Post Federal Award Requirements
§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;
2 CFR 200 Subpart E: Cost Principles:
§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants’ Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. Specific Elementary and Secondary School Emergency Relief (ESSER) Grant Assurances

The LEA assures that funds shall only be used for any of the following:


Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom
instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Providing mental health services and supports.

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction... (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff if the local educational agency.

Throughout the period of the grant award, the LEA shall comply with all applicable requirements of the Elementary and Secondary School Emergency Relief (ESSER) authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), including: CONTINUOUS PAYMENT TO EMPLOYEES SEC. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under “Education Stabilization Fund”, shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Certification

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this Agreement, all relevant provisions and requirements of the CARES Act, Pub. L. No. 116-136 (March 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Electronic Signature | Carrie Oakes
Date | 08/16/2021

Log in to commonapp.grantplatform.com to see complete application Attachments.
<table>
<thead>
<tr>
<th>Expenditure ID</th>
<th>Eligibility Review Recommendation</th>
<th>Funding Stream</th>
<th>Function Name</th>
<th>Object Name</th>
<th>ESSER Allowable Use</th>
<th>Total Expenditures ($)</th>
<th>Budgeted Expenditures in SFY 2021 ($)</th>
<th>Budgeted Expenditures in SFY 2022 ($)</th>
<th>Budgeted Expenditures in SFY 2023 ($)</th>
<th>Budgeted Expenditures in SFY 2024 ($)</th>
<th>Account Number</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>508-1-001-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$12,892</td>
<td>$12,892</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96100</td>
<td>Change Request- Was approved for $14,468 in SFY 2021</td>
</tr>
<tr>
<td>508-1-002-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>11A. Planning and implementing summer learning or enrichment programs</td>
<td>$33,351</td>
<td>$33,351</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96100</td>
<td>Change Request- Was approved for $38,996 in SFY 2021</td>
</tr>
<tr>
<td>508-1-003-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Regular Certified Salaries</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$72,732</td>
<td>$72,732</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96100</td>
<td>Change Request- Was approved for $72,732 in SFY 2021 and $72,732 in SFY 2022</td>
</tr>
<tr>
<td>508-1-004-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instructional</td>
<td>Equipment</td>
<td>12. Addressing learning loss among students, including vulnerable populations</td>
<td>$27,364</td>
<td>$27,364</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>96161</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
</tr>
<tr>
<td>ID</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>Purchasing educational technology (including hardware, software, and connectivity) for the LEA’s students</td>
<td>To maximize the consistency of students being able to access educational resources and instructional support during the school day and from home and to minimize the impact of learning loss due to the COVID-19 pandemic, we need to replace some of our outdated and inefficient instructional technology for students by acquiring 400 ipads, 400 covers, and 8 charging stations. <strong>Change Request</strong></td>
<td>$133,948</td>
<td>$133,948</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96161</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------</td>
<td>-------------------</td>
<td>----------------------</td>
<td>-----------</td>
<td>-----------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>508-1-006-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular</td>
<td>Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements</td>
<td>Two computer specialist staff will work an additional 5 days each to set up additional technology.</td>
<td>$3,410</td>
<td>$3,410</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96100</td>
</tr>
<tr>
<td>508-1-007-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Regular</td>
<td>Developing strategies and implementing public health protocols for the reopening and operation of school facilities</td>
<td>Nurse's Medical Assistant to help with sick students, general paperwork, COVID contact tracing and updating daily dashboard for the district. <strong>Change Request</strong></td>
<td>$8,165</td>
<td>$8,165</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96131</td>
</tr>
<tr>
<td>508-1-008-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Professional</td>
<td>Addressing learning loss among students, including vulnerable populations</td>
<td>District Wide summer institute professional development for Really Great Reading (all staff, including support). Two days training, $200/day. <strong>Change Request</strong></td>
<td>$25,749</td>
<td>$25,749</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96130</td>
</tr>
<tr>
<td>Project ID</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>Description</td>
<td>Funding Requested</td>
<td>Approved Funding</td>
<td>FTE</td>
<td>Status</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>------------------</td>
<td>----------------------------------</td>
<td>----------</td>
<td>-------------</td>
<td>------------------</td>
<td>-----------------</td>
<td>-----</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-009-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities</td>
<td>Replacement of 20 old HVAC units within the district to help utilize the iWave technology.</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96162</td>
</tr>
<tr>
<td>508-1-010-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Replace old carpet in rooms that are difficult to sanitize</td>
<td>$65,000</td>
<td>$65,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96162</td>
</tr>
<tr>
<td>508-1-011-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>Platforms for communication and distance learning needed for remote students who have to quarantine due to exposure to COVID. This includes Seesaw (K-6) and Canvas (7-12). <strong>Change Request</strong></td>
<td>$7,345</td>
<td>$7,345</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96161</td>
</tr>
<tr>
<td>508-1-012-20210914</td>
<td>Eligible</td>
<td>Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>10. Providing mental health services and supports</td>
<td>Social Emotional Curriculum learning platform provided by Panorama <strong>Change Request</strong></td>
<td>$12,400</td>
<td>$12,400</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>96161</td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Equipment</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students</td>
<td>We need to obtain a Zoom subscription to have the ability to meet remotely in large groups such as teacher meetings, board meetings, parent meetings and general classroom education due to COVID-19.</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96161</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Operation &amp; Maintenance of Plant</td>
<td>Property</td>
<td>7. Purchasing supplies to sanitize and clean LEA and school facilities</td>
<td>Cleaning supplies and PPE.</td>
<td>$40,500</td>
<td>$40,500</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96162</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Instruction</td>
<td>Regular Certified Salaries</td>
<td>11B. Planning and implementing supplemental after-school programs</td>
<td>After School Program to address learning loss - Two teachers per building, 1 hour/day, $35/hour, 120 days</td>
<td>$36,170</td>
<td>$36,170</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96100</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Eligible Direct Allocation</td>
<td>Support Services (Students)</td>
<td>Supplies &amp; Materials</td>
<td>13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</td>
<td>Rental of portable staging to provide graduation ceremonies outside for social distancing.</td>
<td>$1,928</td>
<td>$1,928</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>96160</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Program Area</td>
<td>Description</td>
<td>Amounts</td>
<td>Change Request Notes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>-----------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------------------------------</td>
<td>-----------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-017-20210914</td>
<td>Eligible Direct Allocation Instruction Services</td>
<td>11A. Planning and implementing summer learning or enrichment programs Summer school program for Grades K-6. (4 paras x 4.5 hours/day x $25/hour x 23 days) <strong>Change Request</strong></td>
<td>$10,669 $10,669</td>
<td>Change Request was approved for $11,142 in SFY 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-018-20210914</td>
<td>Eligible Direct Allocation Instruction Equipment</td>
<td>9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students We need to acquire fifty-two 70-inch smart high-definition televisions to directly address and maximize student engagement and viewability for all students. Additionally, these televisions have a clearer, sharper, and better picture to maximize engagement and learning for when teachers provide instruction remotely for any student who is quarantined due to exposure to COVID-19.</td>
<td>$39,000 $39,000</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-019-20210914</td>
<td>Eligible Direct Allocation Instruction Services</td>
<td>11A. Planning and implementing summer learning or enrichment programs Summer school elementary administrator for grades K-6. (1 administrator x 5 hours/day x $45/hour x 23 days) <strong>Change Request</strong></td>
<td>$5,548 $5,548</td>
<td>Change Request was approved for $5,571 in SFY 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-020-20210914</td>
<td>Eligible Direct Allocation Instruction Services</td>
<td>11A. Planning and implementing summer learning or enrichment programs Summer School Secondary administrator for grades 7-12 (1 administrator x 6.5 hours/day x $45/hour x 32 days) <strong>Change Request</strong></td>
<td>$9,501 $9,501</td>
<td>Change Request was approved for $10,076 in SFY 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>508-1-021-20210914</td>
<td>Eligible Direct Allocation Support Services Materials</td>
<td>11A. Planning and implementing summer learning or enrichment programs Supplies necessary for weekly themes for each grade level to provide summer school enrichment opportunities. We are seeing an increase in summer school enrollment due to COVID-19. <strong>Change Request</strong></td>
<td>$3,398 $3,398</td>
<td>Change Request was approved for $2,100 in SFY 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Detail</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Amount 4</td>
<td>Amount 5</td>
<td>Note</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>---------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mileage for Summer School bus routes</td>
<td>(Bus: 35 miles x $2.75 x 23 days, Suburban: 30 days x $2.25 x 23 days) This is covering the fuel and maintenance of vehicles used for summer school programs.</td>
<td>$8,366</td>
<td>$8,366</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>Approved at 6/9/2021 State Board Meeting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bus Driver Salaries (Driver 1: 4 hr/day x 23 days, Driver 2: 3.5 hr/day x 23 days, Driver 3: 6 hr day x 23 days) This is for drivers to pick up and deliver students and to help deliver meals to area students in need due to COVID-19. <strong>Change Request</strong></td>
<td>$11,288</td>
<td>$11,288</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>Change Request was approved for $8,357 in SFY 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The intent of the board is to provide a one time premium pay stipend in November. This payment is to acknowledge the extra 2021-2022 school year duties related to COVID-19, including but not limited to student data analysis, assessment, extra planning to address learning loss, and extra time to implement sanitization and mitigation practices. (87 certified employees @ $600/each. <strong>New Item</strong></td>
<td>$52,200</td>
<td>$-</td>
<td>$52,200</td>
<td>$-</td>
<td>$-</td>
<td>new line item. Per applicant, All employees will sign a longevity clause stating the additional work will be performed and if they leave before the end of the contractual year, a portion of the premium payment will be returned. The expenditure request should be reflected in SFY 2022.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The intent of the board is to provide a one time premium pay stipend in November. This payment is to acknowledge the extra 2021-2022 school year duties related to COVID-19, including but not limited to student data analysis, assessment, extra planning to address learning loss, and extra time to implement sanitization and mitigation practices. (82 classified employees @ $600/each. <strong>New Item</strong></td>
<td>$49,200</td>
<td>$-</td>
<td>$49,200</td>
<td>$-</td>
<td>$-</td>
<td>new line item. Per applicant, All employees will sign a longevity clause stating the additional work will be performed and if they leave before the end of the contractual year, a portion of the premium payment will be returned. The expenditure request should be reflected in SFY 2022.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>