# 436 Caney Valley - Allocations

|  | Direct Allocation | True Up Allocation | Total Allocation |  | 20% Minimum |
|---|---|---|---|---|---|
| ESSER III Allocations | $1,253,171 | $0 | $1,253,171 | ESSER III Allocations | $250,635 |
| Approved Total | $847,734 | $0 | $847,734 | Approved Total | $250,714 |
| Amount Left | $405,437 | $0 | $405,437 | Amount Still Needed | $0 |
| In Review Total | $405,437 | $0 | $405,437 | In Review Total | $0 |
| Amount Left | $0 | $0 | $0 | Amount Still Needed | $0 |

## Line Items

| ID | Allocation Type | Learning Loss | Function Code | Object Code | Allowable Use | Total Expenditures | Status |
|---|---|---|---|---|---|---|---|
| 436-3-0012 | Direct | False | 2600 | 430 | 14 | $381,437 | Task Force Review |
| 436-3-0013 | Direct | False | 1000 | 733 | 1A | $24,000 | Task Force Review |
| 436-3-0001 | Direct | False | 1000 | 110 | 16 | $88,088 | Approved |
| 436-3-0002 | Direct | True | 1000 | 444 | 12 | $39,000 | Approved |
| 436-3-0003 | Direct | True | 2130 | 340 | 10 | $126,714 | Approved |
| 436-3-0004 | Direct | True | 2140 | 340 | 10 | $30,000 | Approved |
| 436-3-0005 | Direct | True | 1000 | 111 | 11A | $20,000 | Approved |
| 436-3-0006 | Direct | True | 1000 | 122 | 11A | $15,000 | Approved |
| 436-3-0007 | Direct | True | 1000 | 320 | 3 | $20,000 | Approved |
| 436-3-0008 | Direct | False | 1000 | 150 | 16 | $288,000 | Approved |
| 436-3-0009 | Direct | False | 1000 | 650 | 9 | $131,000 | Approved |
| 436-3-0010 | Direct | False | 1000 | 110 | 12 | $52,432 | Approved |
| 436-3-0011 | Direct | False | 1000 | 120 | 1A | $37,500 | Approved |

## Line Item Details

Line Item ID: 436-3-0012

**Allocation Type**

Direct Allocation

**Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure**

NO - this item is not marked for Learning Loss Set Aside Expenditure

**Account Name**

ESSER 3 Building Improvements

**Account Number**

78-2600-430-000

**Function Code**

2600 - Operation and Maintenance of Plant Services (All except Transportation)

**Object Code**

430 - Repairs and Maintenance Services

**Allowable Use**

14 - Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities.

**Please describe the expenditures within the account and how they will address a COVID-19 need**

Remodel to create unique instructional spaces for evidence-based learning practices that address learning deficiencies, need for more hands-on-learning, mental health, post-secondary transition, and other family support needs caused by COVID 19. (UPDATE: 9-17-23  The district now has Capital Improvement Prior Approval Request fully submitted and approved yesterday 9-16-23)

| | | |
|---|---|---|
| **Budgeted Expenditures in SFY 2021** | $0 | |
| **Budgeted Expenditures in SFY 2022** | $0 | |
| **Budgeted Expenditures in SFY 2023** | $0 | |
| **Budgeted Expenditures in SFY 2024** | $381,437 | **Status** |
| **Total Expenditures** | $381,437 | Task Force Review |

**Line Item Comment from KSDE**

Allowable if meets CDC guidelines.

Line Item ID: 436-3-0013

**Allocation Type**

Direct Allocation

**Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure**

NO - this item is not marked for Learning Loss Set Aside Expenditure

**Account Name**

ESSER 3 Furniture and Fixtures

**Account Number**

78-1000-733-000

**Function Code**

1000 - Instruction

**Object Code**

733 - Furniture and Fixtures

**Allowable Use**

1A - Any activity authorized by the Elementary and Secondary Education Act of 1965.

**Please describe the expenditures within the account and how they will address a COVID-19 need**

Furniture and Fixtures for newly created instructional spaces for evidence-based learning practices that address learning deficiencies, need for more hands-on-learning, mental health, post-secondary transition, and other family support needs caused by COVID 19 - (UPDATE: 9-17-23  The district now has Capital Improvement Prior Approval Request fully submitted and approved yesterday 9-16-23)

| | | |
|---|---|---|
| **Budgeted Expenditures in SFY 2021** | $0 | |
| **Budgeted Expenditures in SFY 2022** | $0 | |
| **Budgeted Expenditures in SFY 2023** | $0 | |
| **Budgeted Expenditures in SFY 2024** | $24,000 | **Status** |
| **Total Expenditures** | $24,000 | Task Force Review |

**Line Item Comment from KSDE**

Allowable if meets CDC guidelines.

Line Item ID: 436-3-0001