November 23, 2021

David Grover, Superintendent
USD 268 Cheney
100 W 6th Ave.
Cheney, KS 67025

Dear Mr. Grover,

For the 2021-2022 school year, the legal general fund is $6,434,829 and the legal local option budget (LOB) is $2,141,590. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

**Col 1** | **Col 2** | **Col 3** | **Col 7** | **Col 8** | **Col 9** | **Col 10** | **Col 15** | **Col 17**
---|---|---|---|---|---|---|---|---
---|---|---|---|---|---|---|---|---
749.7 | 773.1 | 754.4 | 773.1 | 5.5 | 778.6 | 250.4 | 0.0 | 32.4

| **Col 20** | **Col 23** | **Col 25** | **Col 28** | **Col 29** | **Col 30** | **Col 32** | **Col 33** | **Col 39**
---|---|---|---|---|---|---|---|---
At-Risk (Free Lunch) WTD FTE | High Density At-Risk Facilities WTD FTE | School Transportation WTD FTE | Ancillary WTD FTE | Cost of Living WTD FTE | Special Education WTD FTE | KAMS FTE | Total WTD FTE (incl SPED) | Virtual State Aid
---|---|---|---|---|---|---|---|---
74.5 | 0.0 | 0.0 | 38.7 | 0.0 | 0.0 | 204.4 | 0.0 | 1,379.0 | 0

| **Col 41** | **Col 42** | **Col 43** | **Col 47** | **Col 48** | **Col 49** | **Col 50** | **Col 51** | **Col 52** | **Col 53**
---|---|---|---|---|---|---|---|---|---
---|---|---|---|---|---|---|---|---|---
6,489,574 | 6,573,341 | 6,489,574 | -54,745 | 6,434,829 | 6,489,668 | 33.00% | 2,141,590 | 2,169,233 | 2,141,590

### Column Notes
Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
Col 23 - Higher of USD level or School level high density at-risk.
Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47.
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Larry Lysell, Superintendent
USD 269 Palco
P. O. Box 38
Damar, KS 67632

Dear Mr. Lysell,

For the 2021-2022 school year, the legal general fund is $1,079,546 and the legal local option budget (LOB) is $391,279. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

*Kansas leads the world in the success of each student.*
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<tbody>
<tr>
<td>At-Risk</td>
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<td>School Facilities</td>
<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special Education</td>
<td>WTD FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>(Free Lunch) WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>(incl SPED)</td>
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<td>13.1</td>
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<tbody>
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<td>1,108,734</td>
<td>1,085,674</td>
<td>-6,128</td>
<td>1,079,546</td>
<td>1,185,693</td>
<td>33.00%</td>
<td>391,279</td>
<td>398,888</td>
</tr>
</tbody>
</table>

### Column Notes

- **Col 7**: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- **Col 53**: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Lisa Gehring, Superintendent
USD 270 Plainville
203 S. E. Cardinal
Plainville, KS 67663

Dear Mrs. Gehring,

For the 2021-2022 school year, the legal general fund is $3,215,610 and the legal local option budget (LOB) is $996,790. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 270 Plainville**

**2021-2022 Legal Maximum General Fund and LOB Budget**
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
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<tr>
<td>At-Risk (Free Lunch)</td>
<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special Education</td>
<td>Total</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<td>WTD FTE</td>
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<td>WTD FTE</td>
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<td>996,790</td>
<td>1,017,943</td>
<td>996,790</td>
</tr>
</tbody>
</table>

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November 23, 2021

Bill Lowry, Superintendent
USD 271 Stockton
421 Main Street
Stockton, KS 67669-1639

Dear Mr. Lowry,

For the 2021-2022 school year, the legal general fund is $3,152,079 and the legal local option budget (LOB) is $977,214. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td>341.0</td>
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<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>21.4</td>
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<td>Col 50</td>
<td>Col 51</td>
<td>Col 52</td>
</tr>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>31.00%</td>
<td>977,214</td>
<td>1,059,785</td>
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</table>

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November 23, 2021

Jesse Janssen, Superintendent
USD 272 Waconda
Box 326
Cawker City, KS 67430-0326

Dear Mr. Janssen,

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Sincerely,

Craig Neuenswander, Deputy Commissioner
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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
**USD 272 Waconda**  
**2021-2022 Legal Maximum General Fund and LOB Budget**  
*(Computed using $4,706 BASE)*

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>31.00%</td>
<td>937,486</td>
<td>940,258</td>
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**Column Notes**

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 15: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- Col 17: Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Jeff Travis, Superintendent
USD 273 Beloit
PO Box 547
Beloit, KS 67420-0547

Dear Mr. Travis,

For the 2021-2022 school year, the legal general fund is $6,575,223 and the legal local option budget (LOB) is $2,169,848. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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review of the local CPA audit for the prior year, the current year general
fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please
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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## November 23, 2021

USD 273 Beloit

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
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<tr>
<th>Col 1</th>
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<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
</tr>
<tr>
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<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>Legal Max 2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
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<td>2,222,029</td>
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</table>

### Column Notes

- **Col 7**: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- **Col 9**: Column 4 plus current Preschool-Aged At Risk (4yr old).
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- **Col 48**: Adjusted Legal General Fund: Column 43 less Column 47
- **Col 53**: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Ken Bockwinkel, Superintendent
USD 274 Oakley
621 Center Avenue, Suite 103
Oakley, KS 67748

Dear Mr. Bockwinkel,

For the 2021-2022 school year, the legal general fund is $3,721,034 and the legal local option budget (LOB) is $1,255,560. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 274 Oakley**

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
<th>Col 1</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>1,255,560</td>
<td>1,294,384</td>
<td>1,255,560</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
For the 2021-2022 school year, the legal general fund is $877,669 and the legal local option budget (LOB) is $289,673. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## Preliminary Legal Max

### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td>High Density At-Risk Facilities WTD FTE</td>
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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</tr>
</tbody>
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November 23, 2021

Dale Deighton, Superintendent
USD 281 Graham County
Box 309
Hill City, KS 67642-0309

Dear Mr. Deighton,

For the 2021-2022 school year, the legal general fund is $3,649,503 and the legal local option budget (LOB) is $1,131,415. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance
cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
# 2021-2022 Legal Maximum General Fund and LOB Budget

**USD 281 Graham County**

(Computed using $4,706 BASE)

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<td>KAMS FTE</td>
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<td>Virtual State Aid</td>
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<td>1,131,415</td>
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</tbody>
</table>

**Column Notes**

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Martin Burke, Superintendent
USD 282 West Elk
PO Box 607
Howard, KS 67349-0607

Dear Mr. Burke,

For the 2021-2022 school year, the legal general fund is $4,595,207 and the legal local option budget (LOB) is $1,317,256. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### UND 282 West Elk

**2021-2022 Legal Maximum General Fund and LOB Budget**

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>1,317,256</td>
<td>1,350,080</td>
<td>1,317,256</td>
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</tbody>
</table>

**Column Notes**

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Jason Crawford, Superintendent
USD 283 Elk Valley
PO Box 87
Longton, KS 67352

Dear Mr. Crawford,

For the 2021-2022 school year, the legal general fund is $1,648,982 and the legal local option budget (LOB) is $511,252. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

[Signature]

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>31.00%</td>
<td>511,252</td>
<td>526,570</td>
<td>511,252</td>
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</table>

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November 23, 2021

Glenna Grinstead, Superintendent
USD 284 Chase County
PO Box 569
Cottonwood Falls, KS 66845-0569

Dear Miss Grinstead,

For the 2021-2022 school year, the legal general fund is $3,360,196 and the legal local option budget (LOB) is $1,039,513. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
**USD 284 Chase County**

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<td>Col 39</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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</table>

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November 23, 2021

Lance Rhodd, Superintendent
USD 285 Cedar Vale
PO Box 458
Cedar Vale, KS 67024-0458

Dear Mr. Rhodd,

For the 2021-2022 school year, the legal general fund is $1,580,569 and the legal local option budget (LOB) is $440,000. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>136.5</td>
<td>125.2</td>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>1,575,539</td>
<td>31.00%</td>
<td>488,417</td>
<td>440,000</td>
<td>440,000</td>
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</table>

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Dear Mrs. Hill,

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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November 23, 2021

USD 286 Chautauqua Co Community
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>Adopted General Fund</td>
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<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
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<td>1,196,977</td>
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**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Jerry Turner, Superintendent
USD 287 West Franklin
510 E. Franklin St
Pomona, KS 66076

Dear Mr. Turner,

For the 2021-2022 school year, the legal general fund is $5,783,968 and the legal local option budget (LOB) is $1,791,541. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

c: District Clerk
    President of Board

Enclosure

\textit{Kansas leads the world in the success of each student.}
## USD 287 West Franklin

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<td>1,791,541</td>
<td>1,880,532</td>
<td>1,791,541</td>
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### Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Nathan Hinrichs, Superintendent
USD 288 Central Heights
3521 Ellis Road
Richmond, KS 66080-9801

Dear Mr. Hinrichs,

For the 2021-2022 school year, the legal general fund is $4,720,292 and the legal local option budget (LOB) is $1,585,876. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 288 Central Heights

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<td>Cost of Living WTD FTE</td>
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<td>Adopted Local Option Budget</td>
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<td>1,585,876</td>
<td>1,601,562</td>
<td>1,585,876</td>
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</table>

### Column Notes

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November 23, 2021

Ryan Bradbury, Superintendent
USD 289 Wellsville
602 Walnut
Wellsville, KS 66092

Dear Mr. Bradbury,

For the 2021-2022 school year, the legal general fund is $6,398,186 and the legal local option budget (LOB) is $1,968,662. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>1,968,662</td>
<td>1,968,662</td>
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</table>

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Dear Dr. Cobbs,

For the 2021-2022 school year, the legal general fund is $17,316,204 and the legal local option budget (LOB) is $5,684,887. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## 2021-2022 Legal Maximum General Fund and LOB Budget

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<td>5,684,887</td>
<td>5,785,520</td>
<td>5,684,887</td>
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</tbody>
</table>

### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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- Col 23 - Higher of USD level or School level high density at-risk.
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- Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
- Col 47 - Adjusted Legal General Fund: Column 43 less Column 47
- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Gary Kraus, Superintendent
USD 291 Grinnell Public Schools
P.O. Box 68
Grinnell, KS 67738-0068

Dear Mr. Kraus,

For the 2021-2022 school year, the legal general fund is $864,492 and the legal local option budget (LOB) is $250,000. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
USD 291 Grinnell Public Schools
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>864,372</td>
<td>31.00%</td>
<td>267,955</td>
<td>250,000</td>
<td>250,000</td>
</tr>
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</table>

Column Notes

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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mr. Kraus,

For the 2021-2022 school year, the legal general fund is $1,444,271 and the legal local option budget (LOB) is $497,202. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure
## USD 292 Wheatland

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<thead>
<tr>
<th>Col 1</th>
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<th>Col 7</th>
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<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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</tr>
<tr>
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<td>497,202</td>
<td>513,509</td>
<td>497,202</td>
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</table>

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Dear Mr. Brown,

For the 2021-2022 school year, the legal general fund is $2,789,408 and the legal local option budget (LOB) is $926,702. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 293 Quinter Public Schools**

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using **$4,706 BASE**)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<td>145.8</td>
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<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<th>Col 50</th>
<th>Col 51</th>
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<tbody>
<tr>
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<td>2,901,249</td>
<td>2,808,070</td>
<td>-18,662</td>
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<td>33.00%</td>
<td>926,702</td>
<td>957,451</td>
<td>926,702</td>
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</table>

**Column Notes**

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November 23, 2021

Joel Applegate, Superintendent
USD 294 Oberlin
131 E Commercial
Oberlin, KS 67749

Dear Dr. Applegate,

For the 2021-2022 school year, the legal general fund is $3,326,671 and the legal local option budget (LOB) is $1,031,206. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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## 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<td>708.0</td>
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<th>Col 43</th>
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<tbody>
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<td>1,032,811</td>
<td>1,031,206</td>
<td>1,031,206</td>
</tr>
</tbody>
</table>

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November 23, 2021

Mark Penka, Superintendent
USD 297 St Francis Comm Sch
PO Box 1110
St Francis, KS 67756-1110

Dear Mr. Penka,

For the 2021-2022 school year, the legal general fund is $2,609,477 and the legal local option budget (LOB) is $808,988. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### USD 297 St Francis Comm Sch
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
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<td>Ancillary WTD FTE</td>
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<td>825,328</td>
<td>808,988</td>
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**Column Notes**

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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Scott Crenshaw, Superintendent
USD 298 Lincoln
PO Box 289
Lincoln, KS 67455-0289

Dear Mr. Crenshaw,

For the 2021-2022 school year, the legal general fund is $3,057,018 and the legal local option budget (LOB) is $947,607. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tbody>
<tr>
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<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special</td>
<td>Education</td>
<td>Total WTD FTE</td>
</tr>
<tr>
<td>(Free Lunch)</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>(incl SPED)</td>
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</thead>
<tbody>
<tr>
<td>Computed</td>
<td>Adopted</td>
<td>General Fund</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td></td>
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<tr>
<td>General Fund</td>
<td>General Fund</td>
<td>(before reductions)</td>
<td>Total Reductions</td>
<td>Adj. Legal General Fund</td>
<td>LOB Base General Fund</td>
<td>Authorized Percent</td>
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<td>(Col 52)</td>
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<td>947,607</td>
<td>996,479</td>
<td>947,607</td>
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</tbody>
</table>

**Column Notes**

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November 23, 2021

Jude Stecklein, Superintendent
USD 299 Sylvan Grove
PO Box 303
Sylvan Grove, KS 67481

Dear Mr. Stecklein,

For the 2021-2022 school year, the legal general fund is $2,435,807 and the legal local option budget (LOB) is $700,000. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

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## USD 299 Sylvan Grove

### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<th>Col 8</th>
<th>Col 9</th>
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<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<tr>
<td>31.5</td>
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<td>794,311</td>
<td>700,000</td>
<td>700,000</td>
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November 23, 2021

Ty Theurer, Interim Superintendent
USD 300 Comanche County
PO Box 721
Coldwater, KS 67029-0721

Dear Mr. Theurer,

For the 2021-2022 school year, the legal general fund is $3,249,964 and the legal local option budget (LOB) is $1,007,434. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## November 23, 2021

**USD 300 Comanche County**  
2021-2022 Legal Maximum General Fund and LOB Budget  
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>1,007,434</td>
<td>1,022,460</td>
<td>1,007,434</td>
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</table>

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November 23, 2021

Derek Reinhardt, Superintendent
USD 303 Ness City
414 E Chestnut
Ness City, KS 67560

Dear Mr. Reinhardt,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### November 23, 2021

**USD 303 Ness City**

**2021-2022 Legal Maximum General Fund and LOB Budget**

*(Computed using $4,706 BASE)*

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<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>WTD FTE</td>
<td>Virtual State Aid</td>
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<td>796,712</td>
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**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mrs. Exline,

For the 2021-2022 school year, the legal general fund is $53,597,092 and the legal local option budget (LOB) is $17,477,706. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Kansas leads the world in the success of each student.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 305 Salina

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdcct) WTD FTE</td>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>17,477,706</td>
<td>17,556,597</td>
<td>17,477,706</td>
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</table>

**Column Notes**

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Roger Stumpf, Superintendent
USD 306 Southeast Of Saline
5056 E. K-4 Highway
Gypsum, KS 67448-9762

Dear Mr. Stumpf,

For the 2021-2022 school year, the legal general fund is $5,893,828 and the legal local option budget (LOB) is $1,620,000. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 306 Southeast Of Saline

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
<th>Col 1</th>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>1,781,489</td>
<td>1,620,000</td>
<td>1,620,000</td>
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</table>

#### Column Notes

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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Brian Rowley, Superintendent
USD 307 Ell-Saline
P.O. Box 157
Brookville, KS 67425-0157

Dear Mr. Rowley,

For the 2021-2022 school year, the legal general fund is $4,440,582 and the legal local option budget (LOB) is $1,465,330. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Special Education WTD FTE</td>
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<td>Virtual State Aid</td>
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November 23, 2021

Michael Folks, Superintendent
USD 308 Hutchinson Public Schools
1520 North Plum
Hutchinson, KS 67501

Dear Mr. Folks,

For the 2021-2022 school year, the legal general fund is $34,745,922 and the legal local option budget (LOB) is $10,560,037. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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## USD 308 Hutchinson Public Schools
### 2021-2022 Legal Maximum General Fund and LOB Budget
*(Computed using $4,706 BASE)*

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<th>Transportation</th>
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<th>Cost of Living</th>
<th>Special Education</th>
<th>KAMS FTE</th>
<th>WTD FTE</th>
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<td>10,560,037</td>
<td>10,649,174</td>
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</tbody>
</table>

### Column Notes
- **Col 7** - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- **Col 9** - Column 4 plus current Preschool-Aged At Risk (4yr old).
- **Col 15** - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- **Col 17** - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
- **Col 20** - Free Meals Headcount times Free Lunch Factor (0.484).
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- **Col 39** - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
- **Col 43** - Legal General Fund: Lesser of Column 41 or Column 42.
- **Col 47** - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
- **Col 48** - Adjusted Legal General Fund: Column 43 less Column 47
- **Col 53** - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Curtis Nightingale, Interim Superintendent
USD 309 Nickerson
4501 West Fourth
Hutchinson, KS 67501-9131

Dear Mr. Nightingale,

For the 2021-2022 school year, the legal general fund is $9,492,354 and the legal local option budget (LOB) is $2,801,830. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 309 Nickerson

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk WTD FTE (Free Lunch)</td>
<td>High Density WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<tbody>
<tr>
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<td>9,492,354</td>
<td>9,038,161</td>
<td>31.00%</td>
<td>2,801,830</td>
<td>2,899,136</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Betsy McKinney, Superintendent
USD 310 Fairfield
16115 South Langdon Road
Langdon, KS 67583-9052

Dear Mrs. McKinney,

For the 2021-2022 school year, the legal general fund is $3,047,606 and the legal local option budget (LOB) is $954,551. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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Kansas leads the world in the success of each student.
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
</tr>
</thead>
</table>
| FTE Enroll  
excl Preschool-Aged AR &  
virtual) 9/20/18  
& 2/20/20 | FTE Enroll  
excl Preschool-Aged AR &  
virtual) 9/20/19  
& 2/20/20 | FTE Enroll  
excl Preschool-Aged AR &  
virtual) 9/20/20  
& 2/20/21 | Adjusted  
Enrollment  
(9/20 + 2/20) | Preschool-Aged  
At-Risk (4yr Old) | Total Adj.  
Enrollment (incl  
Preschool-Aged  
At-Risk) | Low & High  
Enrollment  
WTD FTE | Bilingual (max  
Hrs or Hdct)  
WTD FTE | Career/  
Tech Ed  
WTD FTE |
| 277.5 | 278.5 | 256.6 | 278.5 | 5.5 | 284.0 | 149.6 | 2.9 | 7.9 |

<table>
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<tr>
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<th>Col 23</th>
<th>Col 25</th>
<th>Col 28</th>
<th>Col 29</th>
<th>Col 30</th>
<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
</table>
| At-Risk  
(Free Lunch)  
WTD FTE | High Density  
At-Risk  
WTD FTE | School Facilities  
WTD FTE | Transportation  
WTD FTE | Ancillary  
WTD FTE | Cost of Living  
WTD FTE | Special Education  
WTD FTE | KAMS FTE | Virtual  
State Aid |
| 57.1 | 7.3 | 0.0 | 63.7 | 0.0 | 0.0 | 75.1 | 0.0 | 647.6 | 0 |

<table>
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<tr>
<th>Col 41</th>
<th>Col 42</th>
<th>Col 43</th>
<th>Col 47</th>
<th>Col 48</th>
<th>Col 49</th>
<th>Col 50</th>
<th>Col 51</th>
<th>Col 52</th>
<th>Col 53</th>
</tr>
</thead>
</table>
| Computed  
General Fund  
(before reductions) | Adopted  
General Fund | Legal Max  
General Fund | Prior Year  
Total Reductions | 2021-2022  
Adj. Legal  
General Fund  
Budget | 2021-2022  
LOB Base  
General Fund | 2021-2022  
Authorized  
Percent | Computed  
Local Option  
Budget | Adopted  
Local Option  
Budget | 2021-2022  
Legal Max  
LOB Budget |
| 3,047,606 | 3,111,607 | 3,047,606 | 0 | 3,047,606 | 3,079,197 | 31.00% | 954,551 | 974,392 | 954,551 |

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).  
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).  
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.  
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Ashley Anderson, Interim Superintendent
USD 311 Pretty Prairie
PO Box 218
Pretty Prairie, KS 67570-0218

Dear Mrs. Anderson,

For the 2021-2022 school year, the legal general fund is $2,819,998 and the legal local option budget (LOB) is $884,008. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Kansas leads the world in the success of each student.

PRELIMINARY LEGAL MAX
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
## USD 311 Pretty Prairie

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
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<td>285.1</td>
<td>296.2</td>
<td>3.0</td>
<td>299.2</td>
<td>145.5</td>
<td>0.0</td>
<td>10.0</td>
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<th>Col 30</th>
<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation at Risk WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>38.2</td>
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<td>0.0</td>
<td>33.5</td>
<td>0.0</td>
<td>0.0</td>
<td>79.6</td>
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<td>606.0</td>
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<th>Col 50</th>
<th>Col 51</th>
<th>Col 52</th>
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<tr>
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<td>31.00%</td>
<td>884,008</td>
<td>906,183</td>
<td>884,008</td>
</tr>
</tbody>
</table>

### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Col 53 - Legal LOB: Lessor of Column 51 or Column 52.
Dear Mr. Wedel,

For the 2021-2022 school year, the legal general fund is $6,807,229 and the legal local option budget (LOB) is $2,046,863. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 312 Haven Public Schools

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<thead>
<tr>
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<th>Col 7</th>
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<td>2.0</td>
<td>35.5</td>
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<th>Col 29</th>
<th>Col 30</th>
<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<th>Col 49</th>
<th>Col 50</th>
<th>Col 51</th>
<th>Col 52</th>
<th>Col 53</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,807,229</td>
<td>7,013,824</td>
<td>6,807,229</td>
<td>0</td>
<td>6,807,229</td>
<td>6,602,784</td>
<td>31.00%</td>
<td>2,046,863</td>
<td>2,098,215</td>
<td>2,046,863</td>
</tr>
</tbody>
</table>

#### Column Notes

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November 23, 2021

Cindy Couchman, Superintendent
USD 313 Buhler
406 W 7th
Buhler, KS 67522

Dear Mrs. Couchman,

For the 2021-2022 school year, the legal general fund is $16,238,188 and the legal local option budget (LOB) is $5,284,843. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 39</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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</thead>
<tbody>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Base Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>5,284,843</td>
<td>5,365,598</td>
<td>5,284,843</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47.

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Shelly Angelos, Superintendent
USD 314 Brewster
PO Box 220
Brewster, KS 67732-0220

Dear Mrs. Angelos,

For the 2021-2022 school year, the legal general fund is $1,529,507 and the legal local option budget (LOB) is $483,285. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>2021-2022 Local Option Budget</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td>Legal LOB: Lesser of Column 51 or Column 52</td>
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<tr>
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<td>483,285</td>
<td>491,050</td>
<td>483,285</td>
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</tbody>
</table>

**Column Notes**

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November 23, 2021

Katina Brenn, Superintendent
USD 315 Colby Public Schools
600 W Third St
Colby, KS 67701-2000

Dear Ms. Brenn,

For the 2021-2022 school year, the legal general fund is $7,221,518 and the legal local option budget (LOB) is $2,332,608. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<th>Col 9</th>
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<td>Col 29</td>
<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>2,354,783</td>
<td>2,332,608</td>
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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Mary Ellen Welshhon, Interim Superintendent
USD 316 Golden Plains
P.O. Box 199
Selden, KS 67757-0199

Dear Mrs. Welshhon,

For the 2021-2022 school year, the legal general fund is \$2,135,583 and the legal local option budget (LOB) is \$665,596. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

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## USD 316 Golden Plains

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch)</td>
<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
</tr>
<tr>
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<td>31.00%</td>
<td>665,596</td>
<td>670,000</td>
<td>665,596</td>
</tr>
</tbody>
</table>

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November 23, 2021

Greg Mann, Superintendent
USD 320 Wamego
1008 8th Street
Wamego, KS 66547-9520

Dear Mr. Mann,

For the 2021-2022 school year, the legal general fund is $10,749,157 and the legal local option budget (LOB) is $3,305,296. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
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<tbody>
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<td>FTE Enroll</td>
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<td>Preschool-Aged At-Risk</td>
<td>Total Adj.</td>
<td>Low &amp; High</td>
<td>Bilingual</td>
<td>Career/</td>
</tr>
<tr>
<td>(excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/20</td>
<td>(excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old)</td>
<td>Preschool-Aged At-Risk</td>
<td>Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High WTD FTE</td>
<td>Bilingual (max Hrs or H dct) WTD FTE</td>
<td>Tech Ed</td>
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<td>99.4</td>
<td>1.1</td>
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<td>Col 33</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE</td>
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<td>3,305,296</td>
<td>3,317,843</td>
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**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
Col 23 - Higher of USD level or School level high density at-risk.
Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Kerry Lacock, Superintendent
USD 321 Kaw Valley
411 W. Lasley
St. Marys, KS 66536-1715

Dear Mr. Lacock,

For the 2021-2022 school year, the legal general fund is $9,143,435 and the legal local option budget (LOB) is $3,096,811. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

"Kansas leads the world in the success of each student."
### USD 321 Kaw Valley

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
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<th>Col 39</th>
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</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<th>Col 53</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Base Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>9,393,647</td>
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<td>3,126,007</td>
<td>3,096,811</td>
<td>3,096,811</td>
</tr>
</tbody>
</table>

**Column Notes**

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 15: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Dan Polk, Superintendent
USD 322 Onaga-Havensville-Wheaton
PO Box 60
Onaga, KS 66521

Dear Mr. Polk,

For the 2021-2022 school year, the legal general fund is $2,728,362 and the legal local option budget (LOB) is $852,104. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 322 Onaga-Havensville-Wheaton

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
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</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
<td>19.8</td>
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<td>31.00%</td>
<td>852,104</td>
<td>876,321</td>
<td>852,104</td>
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</table>

### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Kevin Logan, Superintendent
USD 323 Rock Creek
9353 Flush Road
St. George, KS 66535

Dear Mr. Logan,

For the 2021-2022 school year, the legal general fund is $9,095,815 and the legal local option budget (LOB) is $2,812,005. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 323 Rock Creek**

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
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<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/20</td>
<td>1,079.9</td>
<td>1,133.0</td>
<td>1,153.5</td>
<td>1,153.5</td>
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<td>0.9</td>
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<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdcnt WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,079.9</td>
<td>1,133.0</td>
<td>1,153.5</td>
<td>1,153.5</td>
<td>12.0</td>
<td>1,165.5</td>
<td>221.6</td>
<td>0.9</td>
<td>21.7</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>Col 50</td>
<td>Col 51</td>
<td>Col 52</td>
</tr>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
</tr>
<tr>
<td>9,095,815</td>
<td>9,104,639</td>
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<td>9,070,985</td>
<td>31.00%</td>
<td>2,812,005</td>
<td>2,817,841</td>
</tr>
</tbody>
</table>

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November 23, 2021

Michael Gower, Superintendent
USD 325 Phillipsburg
240 S 7th
Phillipsburg, KS 67661-2798

Dear Mr. Gower,

For the 2021-2022 school year, the legal general fund is $5,245,778 and the legal local option budget (LOB) is $1,626,138. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
# Preliminary Legal Max

## 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
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<tbody>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>1,626,138</td>
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**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Michael Gower, Superintendent
USD 326 Logan
Box 98
Logan, KS 67646-0098

Dear Mr. Gower,

For the 2021-2022 school year, the legal general fund is $1,597,216 and the legal local option budget (LOB) is $502,301. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Kansas leads the world in the success of each student.
Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
<table>
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<th>Total Adj. Enrollment (incl Preschool-Aged AR &amp; virtual) (9/20 + 2/20)</th>
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<th>132.6</th>
<th>132.6</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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</table>

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November 23, 2021

Joshua Lanning, Superintendent
USD 327 Ellsworth
P.O. Box 306
Ellsworth, KS 67439-0306

Dear Mr. Lanning,

For the 2021-2022 school year, the legal general fund is $5,329,067 and the legal local option budget (LOB) is $1,683,635. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
<table>
<thead>
<tr>
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<td>Col 39</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>1,696,182</td>
<td>1,683,635</td>
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November 23, 2021

Brad Starnes, Superintendent
USD 329 Wabaunsee
PO Box 157
Alma, KS 66401-0157

Dear Mr. Starnes,

For the 2021-2022 school year, the legal general fund is $3,887,627 and the legal local option budget (LOB) is $1,302,176. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
USD 329 Wabaunsee
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>School Facilities WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>1,302,176</td>
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November 23, 2021

William Clark, Superintendent
USD 330 Mission Valley
PO Box 158
Eskridge, KS 66423-0158

Dear Mr. Clark,

For the 2021-2022 school year, the legal general fund is $4,489,641 and the legal local option budget (LOB) is $1,388,741. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
# 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
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<th>Col 8</th>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<td>1,388,741</td>
<td>1,434,987</td>
<td>1,388,741</td>
</tr>
</tbody>
</table>

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November 23, 2021

Kevin Hansford, Interim Superintendent
USD 331 Kingman - Norwich
115 North Main Street
Kingman, KS 67068

Dear Mr. Hansford,

For the 2021-2022 school year, the legal general fund is $7,604,152 and the legal local option budget (LOB) is $2,456,998. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
   President of Board

Enclosure
<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
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<tr>
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<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/Tech Ed WTD FTE</td>
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<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/19 &amp; 2/20/20</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/Tech Ed WTD FTE</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
</tr>
</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47.
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Robert Reed, Superintendent
USD 332 Cunningham
PO Box 67
Cunningham, KS 67035-0067

Dear Mr. Reed,

For the 2021-2022 school year, the legal general fund is $2,007,580 and the legal local option budget (LOB) is $622,420. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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### Column Notes

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- **Col 48**: Adjusted Legal General Fund: Column 43 less Column 47
- **Col 53**: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Quentin Breese, Superintendent
USD 333 Concordia
217 W 7th
Concordia, KS 66901-2803

Dear Mr. Breese,

For the 2021-2022 school year, the legal general fund is $8,596,744 and the legal local option budget (LOB) is $2,858,472. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 333 Concordia

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 8</th>
<th>Col 9</th>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual WTD FTE State Aid</td>
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<td>2,858,472</td>
<td>2,922,610</td>
<td>2,858,472</td>
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Column Notes

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November 23, 2021

Roger Perkins, Superintendent
USD 334 Southern Cloud
P.O. Box 334
Miltonvale, KS 67466-0334

Dear Mr. Perkins,

For the 2021-2022 school year, the legal general fund is $1,932,872 and the legal local option budget (LOB) is $634,525. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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USD 334 Southern Cloud

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<td>Col 39</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>634,525</td>
<td>647,570</td>
</tr>
</tbody>
</table>

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November 23, 2021

Jim Howard, Superintendent
USD 335 North Jackson
12692 266th Road
Holton, KS 66436-1794

Dear Mr. Howard,

For the 2021-2022 school year, the legal general fund is $3,290,901 and the legal local option budget (LOB) is $1,029,032. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:   District Clerk
      President of Board

Enclosure

*Kansas leads the world in the success of each student.*
### USD 335 North Jackson

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<th>Col 51</th>
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<th>Col 53</th>
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</thead>
<tbody>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<tr>
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<td>31.00%</td>
<td>1,029,032</td>
<td>1,046,247</td>
<td>1,029,032</td>
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</table>

### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
- Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
- Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
- Col 23 - Higher of USD level or School level high density at-risk.
- Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
- Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
- Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
- Col 48 - Adjusted Legal General Fund: Column 43 less Column 47.
- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Bob Davies, Superintendent
USD 336 Holton
P.O. Box 352
Holton, KS 66436-1947

Dear Mr. Davies,

For the 2021-2022 school year, the legal general fund is $8,518,123 and the legal local option budget (LOB) is $2,765,584. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After Kansas leads the world in the success of each student.
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 336 Holton

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using **$4,706** BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<td>1,049.5</td>
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<table>
<thead>
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<th>Col 23</th>
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<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>184.9</td>
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<td>67.8</td>
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<td>1.0</td>
<td>1,802.9</td>
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<th>Col 49</th>
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<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td></td>
</tr>
<tr>
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<td>8,518,123</td>
<td>0</td>
<td>8,518,123</td>
<td>8,509,504</td>
<td>33.00%</td>
<td>2,808,136</td>
<td>2,765,584</td>
<td>2,765,584</td>
</tr>
</tbody>
</table>

**Column Notes**

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 15: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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- Col 47: Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lessor of Column 51 or Column 52.
Dear Mr. Davis,

For the 2021-2022 school year, the legal general fund is $7,506,305 and the legal local option budget (LOB) is $2,320,795. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
null
November 23, 2021

Volora Hanzlicek, Superintendent
USD 338 Valley Falls
700 Oak Street
Valley Falls, KS 66088-1263

Dear Dr. Hanzlicek,

For the 2021-2022 school year, the legal general fund is $3,614,528 and the legal local option budget (LOB) is $1,210,971. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## Preliminary Legal Max

USD 338 Valley Falls

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
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</tr>
</thead>
<tbody>
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<td>363.0</td>
<td>367.5</td>
<td>378.0</td>
<td>378.0</td>
<td>4.5</td>
<td>382.5</td>
<td>174.5</td>
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<td>20.7</td>
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<td>Col 20</td>
<td>Col 23</td>
<td>Col 25</td>
<td>Col 28</td>
<td>Col 29</td>
<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>4.6</td>
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<td>Col 51</td>
<td>Col 52</td>
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<td>3,722,022</td>
<td>3,669,739</td>
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<td>3,669,610</td>
<td>33.00%</td>
<td>1,210,971</td>
<td>1,222,153</td>
</tr>
</tbody>
</table>

### Column Notes

- **Col 7**: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- **Col 9**: Column 4 plus current Preschool-Aged At Risk (4yr old).
- **Col 15**: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- **Col 17**: Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
- **Col 20**: Free Meals Headcount times Free Lunch Factor (0.484).
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- **Col 48**: Adjusted Legal General Fund: Column 43 less Column 47
- **Col 53**: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Denise Jennings, Superintendent
USD 339 Jefferson County North
310 5th Street
Winchester, KS 66097-4902

Dear Mrs. Jennings,

For the 2021-2022 school year, the legal general fund is $4,316,931 and the legal local option budget (LOB) is $1,335,083. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general
fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please
contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
**USD 339 Jefferson County North**  
2021-2022 Legal Maximum General Fund and LOB Budget  
*(Computed using $4,706 BASE)*

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<th>Col 39</th>
</tr>
</thead>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<th>Col 43</th>
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<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td></td>
</tr>
<tr>
<td>4,316,931</td>
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<td>31.00%</td>
<td>1,335,083</td>
<td>1,359,445</td>
<td>1,335,083</td>
</tr>
</tbody>
</table>

**Column Notes**

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November 23, 2021

Pat Happer, Superintendent
USD 340 Jefferson West
PO Box 267
Meriden, KS 66512-0267

Dear Mr. Happer,

For the 2021-2022 school year, the legal general fund is $7,395,537 and the legal local option budget (LOB) is $2,430,752. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Kansas leads the world in the success of each student.
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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## Preliminary Legal Max

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>841.7</td>
<td>859.2</td>
<td>826.5</td>
<td>859.2</td>
<td>0.0</td>
<td>859.2</td>
<td>252.8</td>
<td>0.0</td>
</tr>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>841.7</td>
<td>859.2</td>
<td>826.5</td>
<td>859.2</td>
<td>0.0</td>
<td>859.2</td>
<td>252.8</td>
<td>0.0</td>
</tr>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted</td>
<td>Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Col 20</td>
<td>Col 23</td>
<td>Col 25</td>
<td>Col 28</td>
<td>Col 29</td>
<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>72.6</td>
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<tr>
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<td>1,566.2</td>
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<tr>
<td>School Facilities WTD FTE</td>
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<td>Transportation WTD FTE</td>
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<tr>
<td>Ancillary WTD FTE</td>
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<tr>
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<td>0.0</td>
<td>285.8</td>
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**Computed General Fund**

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**Adopted General Fund**

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<tr>
<th>Prior Year Total Reductions</th>
<th>2021-2022 Adj. Legal General Fund Budget</th>
<th>2021-2022 LOB Base General Fund</th>
<th>Computed Local Option Budget</th>
<th>Adopted Local Option Budget</th>
<th>2021-2022 Legal Max LOB Budget</th>
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<tr>
<td>0</td>
<td>7,395,537</td>
<td>7,365,916</td>
<td>33.00%</td>
<td>2,430,752</td>
<td>2,457,464</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mr. Pfau,

For the 2021-2022 school year, the legal general fund is $5,545,374 and the legal local option budget (LOB) is $1,717,530. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 341 Oskaloosa Public Schools

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>At-Risk High Density Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>1,717,530</td>
<td>1,804,186</td>
<td>1,717,530</td>
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</tbody>
</table>

**Column Notes**

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- **Col 53**: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Steve Lilly, Superintendent
USD 342 McLouth
Box 40
McLouth, KS 66054-0040

Dear Mr. Lilly,

For the 2021-2022 school year, the legal general fund is $4,458,288 and the legal local option budget (LOB) is $1,380,472. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Transportation WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
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<td>1,380,472</td>
<td>1,428,177</td>
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</tbody>
</table>

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

J.B. Elliott, Superintendent
USD 343 Perry Public Schools
Box 729
Perry, KS 66073-0729

Dear Mr. Elliott,

For the 2021-2022 school year, the legal general fund is $6,671,342 and the legal local option budget (LOB) is $2,185,068. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
### USD 343 Perry Public Schools
#### 2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>2,193,144</td>
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<td>2,185,068</td>
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</table>

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November 23, 2021

Travis Laver, Superintendent
USD 344 Pleasanton
Box 480
Pleasanton, KS 66075

Dear Mr. Laver,

For the 2021-2022 school year, the legal general fund is $3,397,732 and the legal local option budget (LOB) is $1,121,214. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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**November 23, 2021**

**USD 344 Pleasanton**

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<tr>
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<tr>
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<th>Col 25</th>
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<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<td>Total WTD FTE (incl SPED)</td>
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<td>1,143,111</td>
<td>1,121,214</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Steve Noble, Superintendent
USD 345 Seaman
901 NW Lyman Rd
Topeka, KS 66608-1900

Dear Dr. Noble,

For the 2021-2022 school year, the legal general fund is $27,395,833 and the legal local option budget (LOB) is $8,987,455. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 345 Seaman

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>8,987,455</td>
<td>9,068,365</td>
<td>8,987,455</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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November 23, 2021

Shawn Thomas, Superintendent
USD 346 Jayhawk
PO Box 278
Mound City, KS 66056-0278

Dear Mr. Thomas,

For the 2021-2022 school year, the legal general fund is $5,652,788 and the legal local option budget (LOB) is $1,747,740. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 346 Jayhawk

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th></th>
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<td>Col 39</td>
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<tr>
<td>At-Risk (Free Lunch)</td>
<td>WTD FTE</td>
<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special Education</td>
<td>Total WTD FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<td>WTD FTE</td>
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<td>1,747,740</td>
<td>1,816,452</td>
<td>1,747,740</td>
</tr>
</tbody>
</table>

**Column Notes**

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November 23, 2021

John Hamon, Superintendent
USD 347 Kinsley-Offerle
120 W 8th St
Kinsley, KS 67547-1168

Dear Mr. Hamon,

For the 2021-2022 school year, the legal general fund is $3,050,429 and the legal local option budget (LOB) is $1,006,642. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
**USD 347 Kinsley-Offerle**

**2021-2022 Legal Maximum General Fund and LOB Budget**

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 7</th>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>1,008,972</td>
<td>1,006,642</td>
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</table>

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November 23, 2021

Paul Dorathy, Superintendent
USD 348 Baldwin City
PO Box 67
Baldwin City, KS 66006-0067

Dear Mr. Dorathy,

For the 2021-2022 school year, the legal general fund is $10,002,883 and the legal local option budget (LOB) is $3,113,889. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
The document contains a table related to education funding and budgeting. Here is a structured version of the table in markdown format:

### Table: Preliminary Legal Max Republished Budget

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
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<th>Col 53</th>
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<tbody>
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<td>33.00%</td>
<td>3,246,546</td>
<td>3,113,889</td>
<td>3,113,889</td>
</tr>
</tbody>
</table>

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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Traci Becker, Superintendent
USD 349 Stafford
P O Box 400
Stafford, KS 67578-0400

Dear Mrs. Becker,

For the 2021-2022 school year, the legal general fund is $2,553,946 and the legal local option budget (LOB) is $791,730. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After Kansas leads the world in the success of each student.
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## USD 349 Stafford

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<th>Col 39</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>31.00%</td>
<td>791,730</td>
<td>808,317</td>
<td>791,730</td>
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</table>

### Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Josh Meyer, Superintendent
USD 350 St John-Hudson
505 N. Broadway
St. John, KS 67576-1836

Dear Mr. Meyer,

For the 2021-2022 school year, the legal general fund is $3,103,038 and the legal local option budget (LOB) is $1,028,439. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
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<tbody>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>KAMS FTE</td>
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<td>1,030,148</td>
<td>1,028,439</td>
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</table>

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November 23, 2021

Greg Rinehart, Superintendent
USD 351 Macksville
PO Box 487
Macksville, KS 67557-0487

Dear Mr. Rinehart,

For the 2021-2022 school year, the legal general fund is $2,285,234 and the legal local option budget (LOB) is $708,427. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
November 23, 2021

USD 351 Macksville
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
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<tr>
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
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<td>0.0</td>
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<td>67.4</td>
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<th>Col 49</th>
<th>Col 50</th>
<th>Col 51</th>
<th>Col 52</th>
<th>Col 53</th>
</tr>
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<tbody>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td></td>
</tr>
</tbody>
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Column Notes

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mr. Biermann,

For the 2021-2022 school year, the legal general fund is $7,830,665 and the legal local option budget (LOB) is $2,405,876. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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## 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<th>Col 15</th>
<th>Col 17</th>
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</thead>
<tbody>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdcnt) WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
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<td>Col 32</td>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<tr>
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<td>7,760,889</td>
<td>31.00%</td>
<td>2,405,876</td>
<td>2,523,168</td>
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</table>

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November 23, 2021

Adam Hatfield, Superintendent
USD 353 Wellington
Box 648
Wellington, KS 67152-0648

Dear Mr. Hatfield,

For the 2021-2022 school year, the legal general fund is $11,476,522 and the legal local option budget (LOB) is $3,557,715. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Ben Jacobs, Superintendent
USD 355 Ellinwood Public Schools
300 N. Schiller
Ellinwood, KS 67526

Dear Mr. Jacobs,

For the 2021-2022 school year, the legal general fund is $4,018,732 and the legal local option budget (LOB) is $1,329,688. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 355 Ellinwood Public Schools

#### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<thead>
<tr>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>4,322,461</td>
<td>4,029,277</td>
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<td>1,329,688</td>
<td>1,426,439</td>
<td>1,329,688</td>
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</tbody>
</table>

#### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
- Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Clay Murphy, Superintendent
USD 356 Conway Springs
110 N. Monnet
Conway Springs, KS 67031

Dear Mr. Murphy,

For the 2021-2022 school year, the legal general fund is $3,799,624 and the legal local option budget (LOB) is $1,177,865. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 356 Conway Springs
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<tr>
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</tr>
<tr>
<td>At-Risk WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>1,177,865</td>
<td>1,197,414</td>
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</table>

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November 23, 2021

Kelly Arnberger, Superintendent
USD 357 Belle Plaine
Box 760
Belle Plaine, KS 67013-0760

Dear Dr. Arnberger,

For the 2021-2022 school year, the legal general fund is $5,282,093 and the legal local option budget (LOB) is $1,792,211. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

[Signature]

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 357 Belle Plaine
#### 2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<td>Virtual State Aid</td>
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<tbody>
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<td>1,792,211</td>
<td>1,834,141</td>
<td>1,792,211</td>
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</tbody>
</table>

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November 23, 2021

Cathi Wilson, Superintendent
USD 358 Oxford
Box 970
Oxford, KS 67119-0937

Dear Dr. Wilson,

For the 2021-2022 school year, the legal general fund is $3,777,992 and the legal local option budget (LOB) is $1,046,398. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/Tech Ed WTD FTE</td>
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<th>Col 50</th>
<th>Col 51</th>
<th>Col 52</th>
<th>Col 53</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,777,992</td>
<td>3,910,582</td>
<td>3,777,992</td>
<td>0</td>
<td>3,777,992</td>
<td>3,527,052</td>
<td>30.00%</td>
<td>1,058,116</td>
<td>1,046,398</td>
<td>1,046,398</td>
</tr>
</tbody>
</table>

**Column Notes**

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
- Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
- Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
- Col 23 - Higher of USD level or School level high density at-risk.
- Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
- Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
- Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
- Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.