



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Rustin Clark, Superintendent
USD 359 Argonia Public Schools
202 E. Allen
Argonia, KS 67004

PRELIMINARY LEGAL MAX

Dear Dr. Clark,

For the 2021-2022 school year, the legal general fund is **\$1,902,905** and the legal local option budget (LOB) is **\$590,763**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 359 Argonia Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
171.5	159.0	160.9	160.9	0.5		161.4	137.4	0.0	3.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
28.6	0.4	0.0	9.7	0.0	0.0	63.7	0.0	404.9	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
1,905,459	1,926,166	1,905,459	-2,554	1,902,905	1,905,687	31.00%	590,763	597,182	590,763

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

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November 23, 2021

Alan Jamison, Superintendent
USD 360 Caldwell
22 N. Webb St.
Caldwell, KS 67022-1458

PRELIMINARY LEGAL MAX

Dear Mr. Jamison,

For the 2021-2022 school year, the legal general fund is **\$2,609,477** and the legal local option budget (LOB) is **\$863,314**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 360 Caldwell

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

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FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
246.1	240.9	225.3	240.9	5.0		245.9	154.3	0.0	8.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
54.7	9.2	0.0	13.2	0.0	0.0	82.0	0.0	567.4	17,890
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,688,074	2,636,065	2,636,065	-26,588	2,609,477	2,670,223	33.00%	881,174	863,314	863,314

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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November 23, 2021

Josh Swartz, Superintendent
USD 361 Chaparral Schools
Box 486
Anthony, KS 67003-0486

PRELIMINARY LEGAL MAX

Dear Mr. Swartz,

For the 2021-2022 school year, the legal general fund is **\$7,508,790** and the legal local option budget (LOB) is **\$2,326,876**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 361 Chaparral Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
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786.3	779.3	732.2	779.3	14.0		793.3	251.1	10.9	7.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
161.2	18.9	0.0	99.2	0.0	0.0	253.1	0.0	1,595.0	2,720
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,508,790	7,752,549	7,508,790	0	7,508,790	7,506,053	31.00%	2,326,876	2,383,918	2,326,876

Column Notes

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November 23, 2021

Rex Bollinger, Superintendent
USD 362 Prairie View
13799 KS Hwy 152
LaCygne, KS 66040

PRELIMINARY LEGAL MAX

Dear Dr. Bollinger,

For the 2021-2022 school year, the legal general fund is **\$7,986,079** and the legal local option budget (LOB) is **\$2,643,591**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 362 Prairie View

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

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858.4	837.1	810.3	837.1	8.0		845.1	252.7	0.6	32.0
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
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137.9	1.0	0.0	129.4	0.0	0.0	303.6	0.0	1,702.3	10,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
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8,021,024	8,296,824	8,021,024	-34,945	7,986,079	8,010,882	33.00%	2,643,591	2,718,600	2,643,591

Column Notes

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November 23, 2021

Scott Myers, Superintendent
USD 363 Holcomb
Box 8
Holcomb, KS 67851-0008

PRELIMINARY LEGAL MAX

Dear Dr. Myers,

For the 2021-2022 school year, the legal general fund is **\$7,350,772** and the legal local option budget (LOB) is **\$2,425,730**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Finance

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November 23, 2021

PRELIMINARY LEGAL MAX

USD 363 Holcomb

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

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924.6	950.0	900.5	950.0	8.5		958.5	249.7	33.1	21.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
146.7	0.1	0.0	20.3	0.0	0.0	132.4	0.0	1,562.0	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,350,772	7,410,538	7,350,772	0	7,350,772	7,350,698	33.00%	2,425,730	2,445,453	2,425,730

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Michael Couch, Superintendent
USD 364 Marysville
211 S 10th St
Marysville, KS 66508-1911

PRELIMINARY LEGAL MAX

Dear Mr. Couch,

For the 2021-2022 school year, the legal general fund is **\$6,446,389** and the legal local option budget (LOB) is **\$2,046,927**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 364 Marysville

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
740.0	766.2	741.8	766.2	5.5		771.7	250.0	1.7	28.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
110.8	0.0	0.0	56.5	0.0	0.0	165.4	0.0	1,385.0	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
6,517,810	6,607,224	6,517,810	-71,421	6,446,389	6,602,989	31.00%	2,046,927	2,074,645	2,046,927

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Donald Blome, Superintendent
USD 365 Garnett
PO Box 328
Garnett, KS 66032

PRELIMINARY LEGAL MAX

Dear Mr. Blome,

For the 2021-2022 school year, the legal general fund is **\$8,072,790** and the legal local option budget (LOB) is **\$2,635,000**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 365 Garnett

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
976.8	953.1	922.0	953.1	4.5		957.6	249.7	0.0	15.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
154.9	7.1	0.0	75.4	0.0	0.0	253.4	0.0	1,713.3	10,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
8,072,790	8,295,430	8,072,790	0	8,072,790	8,062,913	33.00%	2,660,761	2,635,000	2,635,000

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

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Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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November 23, 2021

Steve Pegram, Superintendent
USD 366 Woodson
P O Box 160
Yates Center, KS 66783-0160

PRELIMINARY LEGAL MAX

Dear Dr. Pegram,

For the 2021-2022 school year, the legal general fund is **\$4,134,103** and the legal local option budget (LOB) is **\$1,272,304**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 366 Woodson

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
431.5	425.0	391.0	425.0	5.5		430.5	189.4	0.0	1.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
75.0	5.1	0.0	41.1	0.0	0.0	129.6	0.0	872.1	30,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,134,103	4,325,285	4,134,103	0	4,134,103	4,104,205	31.00%	1,272,304	1,340,870	1,272,304

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
www.ksde.org

November 23, 2021

Justin Burchett, Superintendent
USD 367 Osawatomie
1200 Trojan Dr
Osawatomie, KS 66064-1696

PRELIMINARY LEGAL MAX

Dear Mr. Burchett,

For the 2021-2022 school year, the legal general fund is **\$9,804,655** and the legal local option budget (LOB) is **\$3,210,781**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 367 Osawatomie

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,093.5	1,099.0	1,016.8	1,099.0	11.5		1,110.5	231.9	0.0	16.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
232.3	36.5	0.0	35.7	0.0	0.0	404.4	0.0	2,067.5	75,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
9,804,655	10,308,784	9,804,655	0	9,804,655	9,729,640	33.00%	3,210,781	3,360,644	3,210,781

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Matt Meek, Superintendent
USD 368 Paola
1115 E 303rd St.
Paola, KS 66071

PRELIMINARY LEGAL MAX

Dear Mr. Meek,

For the 2021-2022 school year, the legal general fund is **\$13,878,226** and the legal local option budget (LOB) is **\$4,533,577**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 368 Paola

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,934.4	1,911.1	1,677.8	1,911.1	0.0		1,911.1	67.0	2.6	43.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
228.0	0.0	0.0	126.8	0.0	0.0	540.3	0.0	2,919.3	140,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
13,878,226	14,319,640	13,878,226	0	13,878,226	13,738,112	33.00%	4,533,577	4,560,444	4,533,577

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Joan Simoneau, Superintendent
USD 369 Burrton
PO Box 369
Burrton, KS 67020-0369

PRELIMINARY LEGAL MAX

Dear Mrs. Simoneau,

For the 2021-2022 school year, the legal general fund is **\$2,263,586** and the legal local option budget (LOB) is **\$696,718**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 369 Burrton

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
220.0	215.5	192.0	215.5	6.5		222.0	153.4	0.7	5.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
32.4	0.9	0.0	7.8	0.0	0.0	58.3	0.0	481.0	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,263,586	2,276,763	2,263,586	0	2,263,586	2,263,807	31.00%	701,780	696,718	696,718

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Jay Zehr, Superintendent
USD 371 Montezuma
Box 355
Montezuma, KS 67867-0355

PRELIMINARY LEGAL MAX

Dear Mr. Zehr,

For the 2021-2022 school year, the legal general fund is **\$2,075,160** and the legal local option budget (LOB) is **\$630,938**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 371 Montezuma

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
184.5	196.5	186.0	196.5	1.0		197.5	149.3	8.3	7.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
16.0	0.0	0.0	18.8	0.0	0.0	35.4	0.0	432.5	39,815
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,075,160	2,141,558	2,075,160	0	2,075,160	2,035,283	31.00%	630,938	651,070	630,938

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Brad Womack, Superintendent
USD 372 Silver Lake
Box 39
Silver Lake, KS 66539-0039

PRELIMINARY LEGAL MAX

Dear Mr. Womack,

For the 2021-2022 school year, the legal general fund is **\$5,479,666** and the legal local option budget (LOB) is **\$1,699,709**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 372 Silver Lake

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
694.5	691.8	668.5	691.8	5.5		697.3	243.5	0.0	6.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
32.9	0.0	0.0	53.2	0.0	0.0	131.1	0.0	1,164.4	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,479,666	5,605,393	5,479,666	0	5,479,666	5,482,931	31.00%	1,699,709	1,732,825	1,699,709

Column Notes

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Fred Van Ranken, Superintendent
USD 373 Newton
308 E 1st
Newton, KS 67114-3846

PRELIMINARY LEGAL MAX

Dear Mr. Van Ranken,

For the 2021-2022 school year, the legal general fund is **\$23,051,736** and the legal local option budget (LOB) is **\$7,136,729**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 373 Newton

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
3,325.3	3,310.4	3,086.3	3,310.4	13.0		3,323.4	116.5	24.2	54.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
543.5	16.1	0.0	142.0	0.0	0.0	672.0	0.0	4,892.0	40,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
23,061,752	23,856,590	23,061,752	-10,016	23,051,736	23,021,708	31.00%	7,136,729	7,386,778	7,136,729

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Rex Bruce, Superintendent
USD 374 Sublette
Box 670
Sublette, KS 67877-0670

PRELIMINARY LEGAL MAX

Dear Mr. Bruce,

For the 2021-2022 school year, the legal general fund is **\$4,049,042** and the legal local option budget (LOB) is **\$1,347,047**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 374 Sublette

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
392.7	411.0	368.6	411.0	8.0		419.0	185.9	46.3	7.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
98.7	21.4	0.0	22.9	0.0	0.0	59.1	0.0	860.4	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,049,042	4,074,925	4,049,042	0	4,049,042	4,081,960	33.00%	1,347,047	1,354,035	1,347,047

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Don Potter, Superintendent
USD 375 Circle
PO Box 9
Towanda, KS 67144

PRELIMINARY LEGAL MAX

Dear Mr. Potter,

For the 2021-2022 school year, the legal general fund is **\$12,918,556** and the legal local option budget (LOB) is **\$4,233,417**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 375 Circle

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,936.8	1,938.3	1,875.5	1,938.3	11.5		1,949.8	68.3	3.0	47.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
219.7	4.0	0.0	67.4	0.0	0.0	366.1	0.0	2,726.0	90,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
12,918,556	12,952,999	12,918,556	0	12,918,556	12,828,537	33.00%	4,233,417	4,256,091	4,233,417

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Jim Goracke, Superintendent
USD 376 Sterling
Box 188
Sterling, KS 67579

PRELIMINARY LEGAL MAX

Dear Mr. Goracke,

For the 2021-2022 school year, the legal general fund is **\$4,163,869** and the legal local option budget (LOB) is **\$1,369,640**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 376 Sterling

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
483.5	479.6	477.9	479.6	2.0		481.6	203.5	0.2	5.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
56.1	0.0	0.0	20.5	0.0	0.0	117.1	0.0	884.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,163,869	4,358,697	4,163,869	0	4,163,869	4,223,366	33.00%	1,393,711	1,369,640	1,369,640

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Andrew Gaddis, Superintendent
USD 377 Atchison Co Comm Schools
P O Box 289
Effingham, KS 66023-0289

PRELIMINARY LEGAL MAX

Dear Dr. Gaddis,

For the 2021-2022 school year, the legal general fund is **\$4,771,057** and the legal local option budget (LOB) is **\$1,595,856**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 377 Atchison Co Comm Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
479.0	490.5	446.0	490.5	6.5		497.0	207.4	0.2	9.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
62.0	0.0	0.0	69.6	0.0	0.0	165.4	0.0	1,010.7	20,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,776,354	4,771,057	4,771,057	0	4,771,057	4,848,634	33.00%	1,600,049	1,595,856	1,595,856

Column Notes

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Cliff Williams, Superintendent
USD 378 Riley County
P.O. Box 326
Riley, KS 66531-0326

PRELIMINARY LEGAL MAX

Dear Mr. Williams,

For the 2021-2022 school year, the legal general fund is **\$5,798,263** and the legal local option budget (LOB) is **\$1,797,465**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 378 Riley County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
664.5	662.3	648.0	662.3	2.5		664.8	239.5	0.0	17.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
52.3	0.0	0.0	79.9	0.0	0.0	178.0	0.0	1,232.1	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,798,263	5,918,612	5,798,263	0	5,798,263	5,798,275	31.00%	1,797,465	1,826,496	1,797,465

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Brett Nelson, Superintendent
USD 379 Clay County
PO Box 97
Clay Center, KS 67432-0097

PRELIMINARY LEGAL MAX

Dear Mr. Nelson,

For the 2021-2022 school year, the legal general fund is **\$9,945,483** and the legal local option budget (LOB) is **\$3,069,079**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 379 Clay County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,292.6	1,270.7	1,281.5	1,281.5	5.5		1,287.0	191.6	0.6	34.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
175.2	0.0	0.0	94.3	0.0	0.0	320.6	0.0	2,103.8	45,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
9,945,483	10,121,311	9,945,483	0	9,945,483	9,900,255	31.00%	3,069,079	3,122,036	3,069,079

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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(785) 296-3201
www.ksde.org

November 23, 2021

Matt Rogers, Superintendent
USD 380 Vermillion
209 School St.
Vermillion, KS 66544-0107

PRELIMINARY LEGAL MAX

Dear Mr. Rogers,

For the 2021-2022 school year, the legal general fund is **\$4,704,588** and the legal local option budget (LOB) is **\$1,458,374**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 380 Vermillion

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
528.7	541.4	541.8	541.8	11.5		553.3	220.3	0.2	16.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
43.1	0.0	0.0	70.8	0.0	0.0	95.8	0.0	999.7	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,704,588	4,747,883	4,704,588	0	4,704,588	4,704,431	31.00%	1,458,374	1,471,795	1,458,374

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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(785) 296-3201
www.ksde.org

November 23, 2021

Daryl Stegman, Superintendent
USD 381 Spearville
P.O. Box 338
Spearville, KS 67876-0338

PRELIMINARY LEGAL MAX

Dear Mr. Stegman,

For the 2021-2022 school year, the legal general fund is **\$2,835,836** and the legal local option budget (LOB) is **\$890,926**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 381 Spearville

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
318.5	331.5	311.0	331.5	5.0		336.5	158.8	2.7	10.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
22.7	0.0	0.0	17.1	0.0	0.0	54.4	0.0	602.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,835,836	2,859,836	2,835,836	0	2,835,836	2,873,955	31.00%	890,926	898,366	890,926

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Tony Helfrich, Superintendent
USD 382 Pratt
401 S. Hamilton
Pratt, KS 67124

PRELIMINARY LEGAL MAX

Dear Mr. Helfrich,

For the 2021-2022 school year, the legal general fund is **\$9,509,398** and the legal local option budget (LOB) is **\$2,917,251**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 382 Pratt

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,126.0	1,159.2	1,093.0	1,159.2	15.5		1,174.7	219.7	23.1	19.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
187.8	4.5	0.0	36.7	0.0	0.0	333.9	0.0	1,999.7	98,810
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
9,509,398	9,815,849	9,509,398	0	9,509,398	9,410,486	31.00%	2,917,251	2,992,820	2,917,251

Column Notes

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Marvin Wade, Superintendent
USD 383 Manhattan-Ogden
2031 Poyntz
Manhattan, KS 66502-3898

PRELIMINARY LEGAL MAX

Dear Dr. Wade,

For the 2021-2022 school year, the legal general fund is **\$49,186,631** and the legal local option budget (LOB) is **\$15,847,313**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 383 Manhattan-Ogden

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
6,482.4	6,589.0	6,269.3	6,589.0	41.0		6,630.0	232.3	61.8	87.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
948.6	44.6	0.0	372.1	0.0	0.0	1,827.5	0.0	10,204.5	1,164,254
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
49,186,631	49,719,988	49,186,631	0	49,186,631	48,022,162	33.00%	15,847,313	16,019,073	15,847,313

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
www.ksde.org

November 23, 2021

John Cox, Superintendent
USD 384 Blue Valley
Box 98
Randolph, KS 66554

PRELIMINARY LEGAL MAX

Dear Mr. Cox,

For the 2021-2022 school year, the legal general fund is **\$2,363,506** and the legal local option budget (LOB) is **\$791,336**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 384 Blue Valley

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
205.5	215.0	203.0	215.0	0.0		215.0	152.5	0.0	7.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
12.1	0.0	0.0	41.2	0.0	0.0	81.7	0.0	509.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,398,178	2,458,414	2,398,178	-34,672	2,363,506	2,397,988	33.00%	791,336	811,214	791,336

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
www.ksde.org

November 23, 2021

Brett White, Superintendent
USD 385 Andover
1432 N Andover Rd
Andover, KS 67002

PRELIMINARY LEGAL MAX

Dear Mr. White,

For the 2021-2022 school year, the legal general fund is **\$39,116,689** and the legal local option budget (LOB) is **\$11,961,682**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 385 Andover

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
5,364.0	5,605.8	4,890.2	5,605.8	22.0		5,627.8	197.2	21.5	86.0
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
246.4	0.0	0.0	236.2	0.0	0.0	1,287.3	0.0	7,702.4	2,869,195
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
39,116,689	40,503,097	39,116,689	0	39,116,689	36,247,522	33.00%	11,961,682	12,056,569	11,961,682

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Stephen Jowers, Superintendent
USD 386 Madison-Virgil
P.O. Box 398
Madison, KS 66860-0398

PRELIMINARY LEGAL MAX

Dear Mr. Jowers,

For the 2021-2022 school year, the legal general fund is **\$2,488,533** and the legal local option budget (LOB) is **\$771,382**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 386 Madison-Virgil

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
217.0	215.5	211.5	215.5	5.5		221.0	153.3	0.0	6.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
43.1	2.0	0.0	15.6	0.0	0.0	87.5	0.0	528.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,488,533	2,547,828	2,488,533	0	2,488,533	2,488,329	31.00%	771,382	789,763	771,382

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Mike Kastle, Interim Superintendent
USD 387 Altoona-Midway
20584 US 75 Hwy
Buffalo, KS 66717

PRELIMINARY LEGAL MAX

Dear Mr. Kastle,

For the 2021-2022 school year, the legal general fund is **\$2,095,111** and the legal local option budget (LOB) is **\$691,351**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 387 Altoona-Midway

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
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170.5	169.0	162.5	169.0	0.0		169.0	140.5	0.0	3.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
33.9	5.3	0.0	32.4	0.0	0.0	60.5	0.0	445.2	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,095,111	2,206,173	2,095,111	0	2,095,111	2,095,002	33.00%	691,351	728,001	691,351

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Corey Burton, Superintendent
USD 388 Ellis
PO Box 256
Ellis, KS 67637-0256

PRELIMINARY LEGAL MAX

Dear Mr. Burton,

For the 2021-2022 school year, the legal general fund is **\$3,452,322** and the legal local option budget (LOB) is **\$1,067,240**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 388 Ellis

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
412.6	403.9	375.9	403.9	0.0		403.9	181.3	0.0	14.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
34.8	0.0	0.0	11.8	0.0	0.0	85.2	2.0	733.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,452,322	3,534,206	3,452,322	0	3,452,322	3,442,709	31.00%	1,067,240	1,092,624	1,067,240

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Scott Hoyt, Superintendent
USD 389 Eureka
216 N Main Street
Eureka, KS 67045

PRELIMINARY LEGAL MAX

Dear Mr. Hoyt,

For the 2021-2022 school year, the legal general fund is **\$5,646,516** and the legal local option budget (LOB) is **\$1,759,219**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 389 Eureka

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
619.0	605.0	576.5	605.0	13.5		618.5	232.5	0.0	12.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
130.7	20.0	0.0	48.3	0.0	0.0	143.8	0.0	1,205.9	1,530
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,676,495	5,885,324	5,676,495	-29,979	5,646,516	5,674,900	31.00%	1,759,219	1,824,430	1,759,219

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
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November 23, 2021

Mike Ronen, Superintendent
USD 390 Hamilton
2596 W Road North
Hamilton, KS 66853

PRELIMINARY LEGAL MAX

Dear Mr. Ronen,

For the 2021-2022 school year, the legal general fund is **\$966,142** and the legal local option budget (LOB) is **\$299,535**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 390 Hamilton

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
60.5	57.0	55.0	57.0	3.0		60.0	60.9	0.0	0.0
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
25.2	5.5	0.0	8.8	0.0	0.0	44.9	0.0	205.3	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
966,142	1,013,202	966,142	0	966,142	966,242	31.00%	299,535	300,000	299,535

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Troy Langdon, Superintendent
USD 392 Osborne County
234 W Washington
Osborne, KS 67473

PRELIMINARY LEGAL MAX

Dear Mr. Langdon,

For the 2021-2022 school year, the legal general fund is **\$2,878,058** and the legal local option budget (LOB) is **\$892,320**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 392 Osborne County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
282.3	289.6	289.9	289.9	0.0		289.9	148.1	0.2	8.2
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
43.1	0.0	0.0	33.2	0.0	0.0	89.0	0.0	611.7	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,878,660	2,953,486	2,878,660	-602	2,878,058	2,878,452	31.00%	892,320	915,516	892,320

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Justin Coup, Superintendent
USD 393 Solomon
113 E 7th Street
Solomon, KS 67480-0113

PRELIMINARY LEGAL MAX

Dear Mr. Coup,

For the 2021-2022 school year, the legal general fund is **\$3,347,773** and the legal local option budget (LOB) is **\$1,124,708**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 393 Solomon

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
322.5	338.0	353.5	353.5	6.0		359.5	166.8	0.0	7.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
62.0	2.5	0.0	22.9	0.0	0.0	102.9	0.0	724.2	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,408,085	3,521,970	3,408,085	-60,312	3,347,773	3,408,207	33.00%	1,124,708	1,162,290	1,124,708

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Randal Chickadonz, Superintendent
USD 394 Rose Hill Public Schools
104 N Rose Hill Rd
Rose Hill, KS 67133-9785

PRELIMINARY LEGAL MAX

Dear Mr. Chickadonz,

For the 2021-2022 school year, the legal general fund is **\$10,976,409** and the legal local option budget (LOB) is **\$3,584,097**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 394 Rose Hill Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,541.7	1,561.0	1,463.9	1,561.0	15.0		1,576.0	79.9	4.8	42.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
139.9	0.0	0.0	87.6	0.0	0.0	377.0	0.0	2,307.9	252,460
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
11,113,437	11,378,468	11,113,437	-137,028	10,976,409	10,860,900	33.00%	3,584,097	3,623,077	3,584,097

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Bill Keeley, Superintendent
USD 395 LaCrosse
Box 778
La Crosse, KS 67548-0778

PRELIMINARY LEGAL MAX

Dear Mr. Keeley,

For the 2021-2022 school year, the legal general fund is **\$2,700,303** and the legal local option budget (LOB) is **\$840,000**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 395 LaCrosse

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
260.0	274.0	270.5	274.0	0.0		274.0	151.6	0.0	9.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
46.5	0.3	0.0	22.4	0.0	0.0	67.2	2.0	573.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,700,303	2,809,953	2,700,303	0	2,700,303	2,740,568	31.00%	849,576	840,000	840,000

Column Notes

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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Robert Reynolds, Superintendent
USD 396 Douglass Public Schools
921 E. First
Douglass, KS 67039

PRELIMINARY LEGAL MAX

Dear Mr. Reynolds,

For the 2021-2022 school year, the legal general fund is **\$5,364,181** and the legal local option budget (LOB) is **\$1,776,199**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 396 Douglass Public Schools
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
643.4	622.1	609.0	622.1	6.5		628.6	234.2	0.4	12.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
72.1	0.0	0.0	37.8	0.0	0.0	152.1	0.0	1,137.6	10,635
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,364,181	5,383,239	5,364,181	0	5,364,181	5,383,362	33.00%	1,776,509	1,776,199	1,776,199

Column Notes

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November 23, 2021

Larry Geist, Superintendent
USD 397 Centre
2382 310th Street
Lost Springs, KS 66859-9644

PRELIMINARY LEGAL MAX

Dear Mr. Geist,

For the 2021-2022 school year, the legal general fund is **\$3,666,347** and the legal local option budget (LOB) is **\$760,201**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 397 Centre

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
192.5	176.0	152.0	176.0	1.5		177.5	143.6	0.0	6.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
22.7	0.0	0.0	36.2	0.0	0.0	134.3	0.0	521.1	1,214,050
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,666,347	3,923,953	3,666,347	0	3,666,347	2,452,260	31.00%	760,201	761,951	760,201

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Antoinette Root, Superintendent
USD 398 Peabody-Burns
506 Elm Street
Peabody, KS 66866-1216

PRELIMINARY LEGAL MAX

Dear Ms. Root,

For the 2021-2022 school year, the legal general fund is **\$2,573,099** and the legal local option budget (LOB) is **\$855,482**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 398 Peabody-Burns

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
230.5	235.5	199.3	235.5	3.0		238.5	154.4	0.0	7.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
38.2	2.5	0.0	18.3	0.0	0.0	79.1	0.0	538.7	37,977
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,573,099	2,627,545	2,573,099	0	2,573,099	2,592,369	33.00%	855,482	880,329	855,482

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Matt Pounds, Superintendent
USD 399 Paradise
Box 100
Natoma, KS 67651-0010

PRELIMINARY LEGAL MAX

Dear Mr. Pounds,

For the 2021-2022 school year, the legal general fund is **\$1,319,562** and the legal local option budget (LOB) is **\$447,542**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Kansas leads the world in the success of each student.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 399 Paradise

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
111.1	102.7	96.0	102.7	3.0		105.7	105.6	0.0	3.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
25.7	2.8	0.0	7.8	0.0	0.0	29.1	0.0	280.4	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
1,319,562	1,328,504	1,319,562	0	1,319,562	1,356,188	33.00%	447,542	450,493	447,542

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
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November 23, 2021

Glen Suppes, Superintendent
USD 400 Smoky Valley
126 S Main
Lindsborg, KS 67456-2418

PRELIMINARY LEGAL MAX

Dear Mr. Suppes,

For the 2021-2022 school year, the legal general fund is **\$7,587,828** and the legal local option budget (LOB) is **\$2,297,936**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 400 Smoky Valley

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
809.9	801.4	707.4	801.4	8.0		809.4	251.8	0.6	21.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
70.7	0.0	0.0	53.3	0.0	0.0	272.0	0.0	1,479.7	624,360
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,587,828	8,408,093	7,587,828	0	7,587,828	6,963,441	33.00%	2,297,936	2,319,833	2,297,936

Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
- Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Kylee McDonald, Superintendent
USD 401 Chase-Raymond
313 East C Avenue
Chase, KS 67524-0366

PRELIMINARY LEGAL MAX

Dear Dr. McDonald,

For the 2021-2022 school year, the legal general fund is **\$1,832,987** and the legal local option budget (LOB) is **\$568,297**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 401 Chase-Raymond

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
146.5	138.0	149.0	149.0	2.0		151.0	132.8	1.9	3.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
39.7	8.6	0.0	5.5	0.0	0.0	46.7	0.0	389.5	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
1,832,987	1,932,284	1,832,987	0	1,832,987	1,833,217	31.00%	568,297	599,079	568,297

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Matt Ward, Superintendent
USD 402 Augusta
2345 Greyhound Drive
Augusta, KS 67010

PRELIMINARY LEGAL MAX

Dear Mr. Ward,

For the 2021-2022 school year, the legal general fund is **\$13,456,667** and the legal local option budget (LOB) is **\$4,430,971**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 402 Augusta

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
2,137.0	2,035.8	1,966.1	2,035.8	11.5		2,047.3	71.7	3.5	39.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
247.8	2.9	0.0	57.6	0.0	0.0	382.9	3.0	2,856.2	20,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
13,461,277	13,644,929	13,461,277	-4,610	13,456,667	13,427,184	33.00%	4,430,971	4,488,276	4,430,971

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Brent Kaempfe, Superintendent
USD 403 Otis-Bison
P.O. Box 227
Otis, KS 67565-0227

PRELIMINARY LEGAL MAX

Dear Mr. Kaempfe,

For the 2021-2022 school year, the legal general fund is **\$2,519,648** and the legal local option budget (LOB) is **\$736,160**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 403 Otis-Bison

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
245.6	224.6	205.8	224.6	3.5		228.1	153.9	1.3	5.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
23.2	0.0	0.0	23.6	0.0	0.0	68.7	0.0	504.6	145,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,519,648	2,547,815	2,519,648	0	2,519,648	2,374,709	31.00%	736,160	746,578	736,160

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
www.ksde.org

November 23, 2021

Todd Berry, Superintendent
USD 404 Riverton
Box 290
Riverton, KS 66770-0290

PRELIMINARY LEGAL MAX

Dear Mr. Berry,

For the 2021-2022 school year, the legal general fund is **\$6,138,033** and the legal local option budget (LOB) is **\$1,897,428**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 404 Riverton

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
716.0	699.2	650.9	699.2	9.8		709.0	244.8	0.4	18.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
119.1	2.8	0.0	41.6	0.0	0.0	165.0	0.0	1,301.6	24,254
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
6,149,584	6,138,033	6,138,033	0	6,138,033	6,125,440	31.00%	1,898,886	1,897,428	1,897,428

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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November 23, 2021

Bill Day, Superintendent
USD 405 Lyons
800 South Workman
Lyons, KS 67554

PRELIMINARY LEGAL MAX

Dear Mr. Day,

For the 2021-2022 school year, the legal general fund is **\$7,274,535** and the legal local option budget (LOB) is **\$2,249,500**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 405 Lyons

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
768.6	764.0	723.9	764.0	8.5		772.5	250.0	41.9	12.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
193.1	41.9	0.0	7.8	0.0	0.0	225.3	1.0	1,545.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,274,535	7,614,779	7,274,535	0	7,274,535	7,269,828	31.00%	2,253,647	2,249,500	2,249,500

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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November 23, 2021

Shelly Swayne, Interim Superintendent
USD 407 Russell County
802 N Main St
Russell, KS 67665-1966

PRELIMINARY LEGAL MAX

Dear Miss Swayne,

For the 2021-2022 school year, the legal general fund is **\$7,190,768** and the legal local option budget (LOB) is **\$2,372,881**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 407 Russell County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
852.0	848.2	800.2	848.2	6.5		854.7	252.8	0.9	25.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
158.3	12.6	0.0	31.0	0.0	0.0	191.9	0.0	1,528.0	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,190,768	7,291,476	7,190,768	0	7,190,768	7,190,549	33.00%	2,372,881	2,406,115	2,372,881

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

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November 23, 2021

Aaron Homburg, Superintendent
USD 408 Marion-Florence
101 N Thorp
Marion, KS 66861-1125

PRELIMINARY LEGAL MAX

Dear Mr. Homburg,

For the 2021-2022 school year, the legal general fund is **\$4,606,960** and the legal local option budget (LOB) is **\$1,422,402**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 408 Marion-Florence

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
488.0	480.5	460.0	480.5	0.5		481.0	203.3	0.0	18.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
69.7	0.0	0.0	40.8	0.0	0.0	161.5	0.0	975.0	25,697
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,614,047	4,752,619	4,614,047	-7,087	4,606,960	4,588,395	31.00%	1,422,402	1,458,728	1,422,402

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Renee Scott, Superintendent
USD 409 Atchison Public Schools
626 Commercial St
Atchison, KS 66002

PRELIMINARY LEGAL MAX

Dear Miss Scott,

For the 2021-2022 school year, the legal general fund is **\$13,049,679** and the legal local option budget (LOB) is **\$4,040,711**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 409 Atchison Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,632.7	1,670.7	1,576.1	1,670.7	17.0		1,687.7	59.1	1.1	13.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
377.5	80.5	0.0	49.0	0.0	0.0	501.3	0.0	2,769.8	15,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
13,049,679	13,259,155	13,049,679	0	13,049,679	13,034,551	31.00%	4,040,711	4,110,298	4,040,711

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
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November 23, 2021

Max Heinrichs, Superintendent
USD 410 Durham-Hillsboro-Lehigh
416 S. Date Street
Hillsboro, KS 67063-1698

PRELIMINARY LEGAL MAX

Dear Mr. Heinrichs,

For the 2021-2022 school year, the legal general fund is **\$5,233,188** and the legal local option budget (LOB) is **\$1,710,448**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 410 Durham-Hillsboro-Lehigh

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
581.0	558.6	546.5	558.6	6.0		564.6	222.6	2.4	26.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
67.8	0.0	0.0	37.3	0.0	0.0	192.6	0.0	1,114.0	33,147
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,275,631	5,233,188	5,233,188	0	5,233,188	5,242,472	33.00%	1,730,016	1,710,448	1,710,448

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Mark Crawford, Superintendent
USD 411 Goessel
100 MAIN STREET
Goessel, KS 67053

PRELIMINARY LEGAL MAX

Dear Mr. Crawford,

For the 2021-2022 school year, the legal general fund is **\$2,789,246** and the legal local option budget (LOB) is **\$918,908**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 411 Goessel

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
301.5	283.3	279.0	283.3	1.0		284.3	149.5	0.4	10.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
21.3	0.0	0.0	25.4	0.0	0.0	99.9	1.0	592.7	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,789,246	2,830,188	2,789,246	0	2,789,246	2,784,570	33.00%	918,908	929,779	918,908

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Casey Robinson, Superintendent
USD 412 Hoxie Community Schools
Box 348
Hoxie, KS 67740-0348

PRELIMINARY LEGAL MAX

Dear Mr. Robinson,

For the 2021-2022 school year, the legal general fund is **\$3,729,034** and the legal local option budget (LOB) is **\$1,064,200**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 412 Hoxie Community Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
403.3	408.4	422.5	422.5	0.0		422.5	187.0	0.0	7.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
47.4	0.0	0.0	37.2	0.0	0.0	90.5	0.0	792.4	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,729,034	3,732,799	3,729,034	0	3,729,034	3,729,108	31.00%	1,156,023	1,064,200	1,064,200

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Kellen Adams, Superintendent
USD 413 Chanute Public Schools
321 E. Main
Chanute, KS 66720

PRELIMINARY LEGAL MAX

Dear Dr. Adams,

For the 2021-2022 school year, the legal general fund is **\$13,861,993** and the legal local option budget (LOB) is **\$4,561,245**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 413 Chanute Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,822.5	1,804.1	1,663.5	1,804.1	16.5		1,820.6	63.8	7.0	46.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
381.9	63.3	0.0	89.7	0.0	0.0	464.2	0.0	2,937.1	40,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
13,861,993	14,220,586	13,861,993	0	13,861,993	13,821,956	33.00%	4,561,245	4,626,782	4,561,245

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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November 23, 2021

Lonnie Moser, Superintendent
USD 415 Hiawatha
P.O. Box 398
Hiawatha, KS 66434-0398

PRELIMINARY LEGAL MAX

Dear Mr. Moser,

For the 2021-2022 school year, the legal general fund is **\$7,985,199** and the legal local option budget (LOB) is **\$2,434,499**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 415 Hiawatha

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
950.7	958.8	931.6	958.8	4.5		963.3	249.3	0.7	17.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
160.2	2.5	0.0	63.5	0.0	0.0	239.7	0.0	1,697.0	5,709
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,991,791	8,131,225	7,991,791	-6,592	7,985,199	7,986,054	31.00%	2,475,677	2,434,499	2,434,499

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
www.ksde.org

November 23, 2021

Brian Biermann, Superintendent
USD 416 Louisburg
Box 550
Louisburg, KS 66053-0550

PRELIMINARY LEGAL MAX

Dear Dr. Biermann,

For the 2021-2022 school year, the legal general fund is **\$11,784,551** and the legal local option budget (LOB) is **\$3,858,594**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 416 Louisburg

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,681.8	1,701.4	1,523.9	1,701.4	4.5		1,705.9	59.8	4.3	38.0
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
79.4	0.0	0.0	112.5	0.0	33.4	451.3	0.0	2,484.6	121,970
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
11,814,498	12,106,801	11,814,498	-29,947	11,784,551	11,692,710	33.00%	3,858,594	3,975,999	3,858,594

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Aron Dody, Superintendent
USD 417 Morris County
17 Wood Street
Council Grove, KS 66846

PRELIMINARY LEGAL MAX

Dear Mr. Dody,

For the 2021-2022 school year, the legal general fund is **\$7,152,649** and the legal local option budget (LOB) is **\$2,360,388**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 417 Morris County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
770.2	785.4	746.5	785.4	14.5		799.9	251.4	1.1	13.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
139.4	10.5	0.0	69.6	0.0	0.0	234.5	0.0	1,519.9	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,152,649	7,480,772	7,152,649	0	7,152,649	7,152,692	33.00%	2,360,388	2,447,977	2,360,388

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Topeka, Kansas 66612-1212
(785) 296-3201
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November 23, 2021

Shiloh Vincent, Superintendent
USD 418 McPherson
514 North Main Street
McPherson, KS 67460

PRELIMINARY LEGAL MAX

Dear Dr. Vincent,

For the 2021-2022 school year, the legal general fund is **\$17,214,077** and the legal local option budget (LOB) is **\$5,680,577**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 418 McPherson

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
2,354.6	2,374.2	2,272.9	2,374.2	23.0		2,397.2	84.0	11.3	46.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
304.9	6.8	0.0	35.9	0.0	0.0	771.4	0.0	3,657.9	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
17,214,077	17,699,595	17,214,077	0	17,214,077	17,213,869	33.00%	5,680,577	5,809,940	5,680,577

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
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(785) 296-3201
www.ksde.org

November 23, 2021

Jim Struber, Superintendent
USD 419 Canton-Galva
P.O. Box 317
Canton, KS 67428-0317

PRELIMINARY LEGAL MAX

Dear Mr. Struber,

For the 2021-2022 school year, the legal general fund is **\$3,114,585** and the legal local option budget (LOB) is **\$1,041,488**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 419 Canton-Galva

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
319.9	328.5	290.2	328.5	2.5		331.0	156.8	0.2	5.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
38.7	0.0	0.0	37.3	0.0	0.0	101.0	0.0	670.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,155,844	3,237,081	3,155,844	-41,259	3,114,585	3,156,024	33.00%	1,041,488	1,066,646	1,041,488

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

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www.ksde.org

November 23, 2021

Troy Hutton, Superintendent
USD 420 Osage City
520 Main Street
Osage City, KS 66523-1357

PRELIMINARY LEGAL MAX

Dear Mr. Hutton,

For the 2021-2022 school year, the legal general fund is **\$6,043,147** and the legal local option budget (LOB) is **\$1,812,944**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 420 Osage City

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
673.5	680.7	671.0	680.7	5.5		686.2	242.2	0.2	11.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
107.4	2.3	0.0	22.7	0.0	0.0	206.4	0.0	1,279.3	22,836
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
6,043,222	6,043,147	6,043,147	0	6,043,147	6,020,423	31.00%	1,866,331	1,812,944	1,812,944

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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(785) 296-3201
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November 23, 2021

Brad Marcotte, Superintendent
USD 421 Lyndon
PO Box 488
Lyndon, KS 66451-0488

PRELIMINARY LEGAL MAX

Dear Mr. Marcotte,

For the 2021-2022 school year, the legal general fund is **\$3,858,449** and the legal local option budget (LOB) is **\$1,196,064**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 421 Lyndon

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
418.0	417.5	379.5	417.5	1.0		418.5	185.8	0.0	7.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
49.4	0.0	0.0	34.2	0.0	0.0	124.5	0.0	819.9	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,858,449	3,970,452	3,858,449	0	3,858,449	3,858,272	31.00%	1,196,064	1,230,785	1,196,064

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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(785) 296-3201
www.ksde.org

November 23, 2021

Mark Clodfelter, Superintendent
USD 422 Kiowa County
710 S. Main Street
Greensburg, KS 67054

PRELIMINARY LEGAL MAX

Dear Mr. Clodfelter,

For the 2021-2022 school year, the legal general fund is **\$3,113,728** and the legal local option budget (LOB) is **\$814,592**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 422 Kiowa County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
252.0	231.2	242.0	242.0	3.5		245.5	154.3	0.0	6.8
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
44.0	0.0	0.0	29.7	0.0	0.0	84.3	0.0	564.6	456,720
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,113,728	3,296,603	3,113,728	0	3,113,728	2,656,892	31.00%	823,637	814,592	814,592

Column Notes

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Cody Rierson, Superintendent
USD 423 Moundridge
Box K
Moundridge, KS 67107-0588

PRELIMINARY LEGAL MAX

Dear Mr. Rierson,

For the 2021-2022 school year, the legal general fund is **\$3,837,686** and the legal local option budget (LOB) is **\$1,269,015**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 423 Moundridge

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
394.1	401.0	404.5	404.5	8.5		413.0	184.1	0.7	10.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
46.9	0.0	0.0	28.4	0.0	0.0	134.0	0.0	817.4	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,846,684	3,845,273	3,845,273	-7,587	3,837,686	3,846,911	33.00%	1,269,481	1,269,015	1,269,015

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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www.ksde.org

November 23, 2021

Steve Joonas, Interim Superintendent
USD 426 Pike Valley
Box 291
Scandia, KS 66966

PRELIMINARY LEGAL MAX

Dear Mr. Joonas,

For the 2021-2022 school year, the legal general fund is **\$2,100,288** and the legal local option budget (LOB) is **\$660,000**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 426 Pike Valley

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
200.0	200.0	200.0	200.0	5.1		205.1	150.9	0.0	8.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
31.9	0.4	0.0	22.5	0.0	0.0	44.4	0.0	464.1	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,184,055	2,100,288	2,100,288	0	2,100,288	2,266,466	31.00%	702,604	660,000	660,000

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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November 23, 2021

Khris Thexton, Superintendent
USD 428 Great Bend
201 S. Patton Road
Great Bend, KS 67530-4613

PRELIMINARY LEGAL MAX

Dear Mr. Thexton,

For the 2021-2022 school year, the legal general fund is **\$21,399,092** and the legal local option budget (LOB) is **\$6,667,272**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 428 Great Bend

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
2,802.5	2,832.4	2,804.9	2,832.4	29.5		2,861.9	100.3	99.0	60.0
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
711.5	154.4	0.0	37.8	0.0	0.0	545.3	0.0	4,570.2	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
21,507,361	22,059,375	21,507,361	-108,269	21,399,092	21,507,330	31.00%	6,667,272	6,838,397	6,667,272

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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(785) 296-3201
www.ksde.org

November 23, 2021

Patrick McKernan, Superintendent
USD 429 Troy Public Schools
230 W Poplar St.
Troy, KS 66087-0190

PRELIMINARY LEGAL MAX

Dear Mr. McKernan,

For the 2021-2022 school year, the legal general fund is **\$3,071,136** and the legal local option budget (LOB) is **\$951,984**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 429 Troy Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
349.0	337.4	309.7	337.4	6.5		343.9	161.4	0.0	8.7
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
16.9	0.0	0.0	17.3	0.0	0.0	104.4	0.0	652.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,071,136	3,137,490	3,071,136	0	3,071,136	3,070,915	31.00%	951,984	972,554	951,984

Column Notes

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November 23, 2021

Jason Cline, Superintendent
USD 430 South Brown County
522 Central Ave
Horton, KS 66439-1696

PRELIMINARY LEGAL MAX

Dear Mr. Cline,

For the 2021-2022 school year, the legal general fund is **\$5,096,421** and the legal local option budget (LOB) is **\$1,618,830**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

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Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 430 South Brown County

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
513.4	515.0	463.7	515.0	4.5		519.5	212.8	2.0	11.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
114.7	19.5	0.0	53.6	0.0	0.0	148.7	0.0	1,081.9	5,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
5,096,421	5,264,623	5,096,421	0	5,096,421	5,222,032	31.00%	1,618,830	1,670,182	1,618,830

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Patrick Crowdis, Superintendent
USD 431 Hoisington
165 West Third St.
Hoisington, KS 67544-1894

PRELIMINARY LEGAL MAX

Dear Mr. Crowdis,

For the 2021-2022 school year, the legal general fund is **\$6,937,115** and the legal local option budget (LOB) is **\$2,150,439**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 431 Hoisington

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
708.9	729.5	711.2	729.5	7.0		736.5	247.4	0.0	29.3
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
155.4	20.6	0.0	23.2	0.0	0.0	276.4	0.0	1,488.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
7,006,293	6,937,115	6,937,115	0	6,937,115	7,006,077	31.00%	2,171,884	2,150,439	2,150,439

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Kimberly Woolf, Superintendent
USD 432 Victoria
1105 10th St.
Victoria, KS 67671

PRELIMINARY LEGAL MAX

Dear Mrs. Woolf,

For the 2021-2022 school year, the legal general fund is **\$2,552,865** and the legal local option budget (LOB) is **\$844,363**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 432 Victoria

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
287.5	282.0	272.3	282.0	1.0		283.0	149.8	0.0	12.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
24.2	0.0	0.0	12.9	0.0	0.0	61.3	0.0	543.7	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
2,558,652	2,561,005	2,558,652	-5,787	2,552,865	2,558,677	33.00%	844,363	845,140	844,363

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



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Topeka, Kansas 66612-1212
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www.ksde.org

November 23, 2021

Jim Lentz, Superintendent
USD 434 Santa Fe Trail
104 S Burlingame Ave
Scranton, KS 66537

PRELIMINARY LEGAL MAX

Dear Mr. Lentz,

For the 2021-2022 school year, the legal general fund is **\$8,850,109** and the legal local option budget (LOB) is **\$2,906,807**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 434 Santa Fe Trail

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>	
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)	Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE	
989.4	992.5	954.5	992.5	8.5	1,001.0	246.3	0.0	6.8	
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>	<u>Col 39</u>	
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
143.3	0.0	0.0	131.1	0.0	0.0	343.3	0.0	1,871.8	41,418
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
8,850,109	9,317,328	8,850,109	0	8,850,109	8,808,505	33.00%	2,906,807	3,061,949	2,906,807

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Greg Brown, Superintendent
USD 435 Abilene
Box 639
Abilene, KS 67410-0639

PRELIMINARY LEGAL MAX

Dear Mr. Brown,

For the 2021-2022 school year, the legal general fund is **\$10,828,157** and the legal local option budget (LOB) is **\$3,218,755**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 435 Abilene

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
1,481.9	1,417.3	1,377.0	1,417.3	5.5		1,422.8	146.1	4.6	46.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
229.4	2.8	0.0	45.1	0.0	0.0	382.2	0.0	2,279.9	98,948
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
10,828,157	11,060,016	10,828,157	0	10,828,157	10,729,182	30.00%	3,218,755	3,277,344	3,218,755

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Blake Vargas, Superintendent
USD 436 Caney Valley
700 E. Bullpup Blvd.
Caney, KS 67333-2542

PRELIMINARY LEGAL MAX

Dear Mr. Vargas,

For the 2021-2022 school year, the legal general fund is **\$6,241,391** and the legal local option budget (LOB) is **\$2,058,042**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 436 Caney Valley

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
741.5	758.7	715.4	758.7	9.0		767.7	249.7	1.7	15.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
93.9	0.2	0.0	56.4	0.0	0.0	140.0	0.0	1,325.2	5,000
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
6,241,391	6,376,924	6,241,391	0	6,241,391	6,236,492	33.00%	2,058,042	2,102,768	2,058,042

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Scott McWilliams, Superintendent
USD 437 Auburn Washburn
5928 SW 53rd Street
Topeka, KS 66610-9451

PRELIMINARY LEGAL MAX

Dear Dr. McWilliams,

For the 2021-2022 school year, the legal general fund is **\$42,820,600** and the legal local option budget (LOB) is **\$14,021,837**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 437 Auburn Washburn

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
6,159.4	6,186.4	5,881.0	6,186.4	37.5		6,223.9	218.1	21.6	134.5
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
602.1	21.9	0.0	359.3	0.0	0.0	1,485.0	0.0	9,066.4	154,122
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
42,820,600	43,162,927	42,820,600	0	42,820,600	42,666,456	33.00%	14,079,930	14,021,837	14,021,837

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Becca Flowers, Superintendent
USD 438 Skyline Schools
20269 W. Hwy 54
Pratt, KS 67124-8204

PRELIMINARY LEGAL MAX

Dear Mrs. Flowers,

For the 2021-2022 school year, the legal general fund is **\$3,425,027** and the legal local option budget (LOB) is **\$1,061,711**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 438 Skyline Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
385.5	359.3	335.8	359.3	5.5		364.8	168.6	1.3	13.6
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
42.6	0.0	0.0	30.0	0.0	0.0	106.9	0.0	727.8	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
3,425,027	3,434,909	3,425,027	0	3,425,027	3,424,874	31.00%	1,061,711	1,064,775	1,061,711

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Larry A Roth, Superintendent
USD 439 Sedgwick Public Schools
PO Box K
Sedgwick, KS 67135-1559

PRELIMINARY LEGAL MAX

Dear Mr. Roth,

For the 2021-2022 school year, the legal general fund is **\$4,097,044** and the legal local option budget (LOB) is **\$1,270,115**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 439 Sedgwick Public Schools

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
457.5	449.5	456.0	456.0	7.0		463.0	198.5	0.0	12.1
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
64.4	0.0	0.0	10.5	0.0	0.0	122.1	0.0	870.6	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
4,097,044	4,195,870	4,097,044	0	4,097,044	4,097,146	31.00%	1,270,115	1,299,292	1,270,115

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Ron Barry, Superintendent
USD 440 Halstead
521 W 6th Street
Halstead, KS 67056-2197

PRELIMINARY LEGAL MAX

Dear Dr. Barry,

For the 2021-2022 school year, the legal general fund is **\$6,407,620** and the legal local option budget (LOB) is **\$2,010,696**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 440 Halstead

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
774.5	774.6	763.5	774.6	10.0		784.6	250.7	2.2	30.9
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
110.4	0.0	0.0	66.2	0.0	0.0	132.9	0.0	1,377.9	0
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
6,484,397	6,453,808	6,453,808	-46,188	6,407,620	6,516,705	31.00%	2,020,179	2,010,696	2,010,696

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = \$5,000; Virtual Part-Time = \$1,700; Virtual Credits (Max 6 credits) = \$709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

November 23, 2021

Fred Dierksen, Superintendent
USD 443 Dodge City
PO Box 460
Dodge City, KS 67801-0460

PRELIMINARY LEGAL MAX

Dear Dr. Dierksen,

For the 2021-2022 school year, the legal general fund is **\$58,439,166** and the legal local option budget (LOB) is **\$19,425,287**. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of \$4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of \$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent's Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the "FY 2022 Legal Max Preliminary" from the school finance website: <https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies>

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. ***If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a "Final Legal Max Letter" will be generated.*** All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After

Kansas leads the world in the success of each student.

review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Craig Neuenswander".

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

A handwritten signature in black ink, appearing to read "Dale Brungardt".

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

November 23, 2021

PRELIMINARY LEGAL MAX

USD 443 Dodge City

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using \$4,706 BASE)

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 7</u>	<u>Col 8</u>		<u>Col 9</u>	<u>Col 10</u>	<u>Col 15</u>	<u>Col 17</u>
FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/18 & 2/20/19	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/19 & 2/20/20	FTE Enroll (excl Preschool- Aged AR & virtual) 9/20/20 & 2/20/21	Adjusted Enrollment	Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)		Total Adj. Enrollment (incl Preschool-Aged At-Risk)	Low & High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	Career/ Tech Ed WTD FTE
6,669.0	6,809.7	6,681.6	6,809.7	129.0		6,938.7	243.1	834.9	181.4
<u>Col 20</u>	<u>Col 23</u>	<u>Col 25</u>	<u>Col 28</u>	<u>Col 29</u>	<u>Col 30</u>	<u>Col 32</u>	<u>Col 33</u>		<u>Col 39</u>
At-Risk (Free Lunch) WTD FTE	High Density At-Risk WTD FTE	School Facilities WTD FTE	Trans- portation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education WTD FTE	KAMS FTE	Total WTD FTE (incl SPED)	Virtual State Aid
2,118.0	459.5	0.0	441.7	0.0	0.0	1,291.1	0.0	12,508.4	54,920
<u>Col 41</u>	<u>Col 42</u>	<u>Col 43</u>	<u>Col 47</u>	<u>Col 48</u>	<u>Col 49</u>	<u>Col 50</u>	<u>Col 51</u>	<u>Col 52</u>	<u>Col 53</u>
Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions	2021-2022 Adj. Legal General Fund Budget	2021-2022 LOB Base General Fund	2021-2022 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	2021-2022 Legal Max LOB Budget
58,919,450	60,007,618	58,919,450	-480,284	58,439,166	58,864,505	33.00%	19,425,287	19,777,037	19,425,287

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

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