November 23, 2021

Rustin Clark, Superintendent
USD 359 Argonia Public Schools
202 E. Allen
Argonia, KS 67004

Dear Dr. Clark,

For the 2021-2022 school year, the legal general fund is $1,902,905 and the legal local option budget (LOB) is $590,763. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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Kansas leads the world in the success of each student.
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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
**USD 359 Argonia Public Schools**

2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>28.6</td>
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<td>1,905,687</td>
<td>31.00%</td>
<td>590,763</td>
<td>597,182</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Alan Jamison, Superintendent
USD 360 Caldwell
22 N. Webb St.
Caldwell, KS 67022-1458

Dear Mr. Jamison,

For the 2021-2022 school year, the legal general fund is $2,609,477 and the legal local option budget (LOB) is $863,314. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 360 Caldwell

**2021-2022 Legal Maximum General Fund and LOB Budget**
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
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<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>KAMS FTE</td>
<td>Virtual State Aid WTD FTE</td>
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<td>881,174</td>
<td>863,314</td>
<td>863,314</td>
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</table>

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November 23, 2021

Josh Swartz, Superintendent
USD 361 Chaparral Schools
Box 486
Anthony, KS 67003-0486

Dear Mr. Swartz,

For the 2021-2022 school year, the legal general fund is $7,508,790 and the legal local option budget (LOB) is $2,326,876. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 361 Chaparral Schools

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>2,326,876</td>
<td>2,383,918</td>
<td>2,326,876</td>
</tr>
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</table>

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November 23, 2021

Rex Bollinger, Superintendent
USD 362 Prairie View
13799 KS Hwy 152
LaCygne, KS 66040

Dear Dr. Bollinger,

For the 2021-2022 school year, the legal general fund is $7,986,079 and the legal local option budget (LOB) is $2,643,591. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
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Enclosure

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<td>845.1</td>
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<td>32.0</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>8,021,024</td>
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<td>7,986,079</td>
<td>8,010,882</td>
<td>33.00%</td>
<td>2,643,591</td>
<td>2,718,600</td>
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November 23, 2021

Scott Myers, Superintendent
USD 363 Holcomb
Box 8
Holcomb, KS 67851-0008

Dear Dr. Myers,

For the 2021-2022 school year, the legal general fund is $7,350,772 and the legal local option budget (LOB) is $2,425,730. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

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### Legal Maximum General Fund and LOB Budget

**USD 363 Holcomb**

**2021-2022** Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
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<td>2,425,730</td>
<td>2,445,453</td>
<td>2,425,730</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Michael Couch, Superintendent
USD 364 Marysville
211 S 10th St
Marysville, KS 66508-1911

Dear Mr. Couch,

For the 2021-2022 school year, the legal general fund is $6,446,389 and the legal local option budget (LOB) is $2,046,927. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website:  https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 364 Marysville

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using **$4,706 BASE**)

<table>
<thead>
<tr>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<tr>
<td>6,517,810</td>
<td>6,607,224</td>
<td>6,517,810</td>
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<td>2,046,927</td>
<td>2,074,645</td>
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</table>

### Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Donald Blome, Superintendent
USD 365 Garnett
PO Box 328
Garnett, KS 66032

Dear Mr. Blome,

For the 2021-2022 school year, the legal general fund is $8,072,790 and the legal local option budget (LOB) is $2,635,000. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 365 Garnett

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>8,072,790</td>
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<td>33.00%</td>
<td>2,660,761</td>
<td>2,635,000</td>
</tr>
</tbody>
</table>

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Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Steve Pegram, Superintendent
USD 366 Woodson
P O Box 160
Yates Center, KS 66783-0160

Dear Dr. Pegram,

For the 2021-2022 school year, the legal general fund is $4,134,103 and the legal local option budget (LOB) is $1,272,304. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>1,272,304</td>
<td>1,340,870</td>
<td>1,272,304</td>
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</tbody>
</table>

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November 23, 2021

Justin Burchett, Superintendent
USD 367 Osawatomie
1200 Trojan Dr
Osawatomie, KS 66064-1696

Dear Mr. Burchett,

For the 2021-2022 school year, the legal general fund is $9,804,655 and the legal local option budget (LOB) is $3,210,781. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

[Signature]

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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## 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>3,210,781</td>
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</table>

### Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Matt Meek, Superintendent
USD 368 Paola
1115 E 303rd St.
Paola, KS 66071

Dear Mr. Meek,

For the 2021-2022 school year, the legal general fund is $13,878,226 and the legal local option budget (LOB) is $4,533,577. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<tr>
<td>At-Risk (Free Lunch)</td>
<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special Education</td>
<td>KAMS FTE</td>
<td>Total Virtual State Aid</td>
</tr>
<tr>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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November 23, 2021

Joan Simoneau, Superintendent
USD 369 Burrton
PO Box 369
Burrton, KS 67020-0369

Dear Mrs. Simoneau,

For the 2021-2022 school year, the legal general fund is $2,263,586 and the legal local option budget (LOB) is $696,718. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
November 23, 2021

USD 369 Burron

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th></th>
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<td>2,263,807</td>
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</table>

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PRELIMINARY LEGAL MAX
November 23, 2021

Jay Zehr, Superintendent
USD 371 Montezuma
Box 355
Montezuma, KS 67867-0355

Dear Mr. Zehr,

For the 2021-2022 school year, the legal general fund is $2,075,160 and the legal local option budget (LOB) is $630,938. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## USD 371 Montezuma

### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

<table>
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<tr>
<th>Col 1</th>
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<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>651,070</td>
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</tbody>
</table>

### Column Notes

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November 23, 2021

Brad Womack, Superintendent
USD 372 Silver Lake
Box 39
Silver Lake, KS 66539-0039

Dear Mr. Womack,

For the 2021-2022 school year, the legal general fund is $5,479,666 and the legal local option budget (LOB) is $1,699,709. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

*Kansas leads the world in the success of each student.*
USD 372 Silver Lake

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 33</th>
<th>Col 39</th>
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</thead>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual WTD FTE (incl SPED)</td>
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<th>Col 53</th>
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<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>1,699,709</td>
<td>1,732,825</td>
<td>1,699,709</td>
</tr>
</tbody>
</table>

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November 23, 2021

Fred Van Ranken, Superintendent
USD 373 Newton
308 E 1st
Newton, KS 67114-3846

Dear Mr. Van Ranken,

For the 2021-2022 school year, the legal general fund is $23,051,736 and the legal local option budget (LOB) is $7,136,729. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## USD 373 Newton

### 2021-2022 Legal Maximum General Fund and LOB Budget

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<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
</tr>
</thead>
<tbody>
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<td>54.3</td>
</tr>
</tbody>
</table>

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Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Local Option Budget: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Rex Bruce, Superintendent
USD 374 Sublette
Box 670
Sublette, KS 67877-0670

Dear Mr. Bruce,

For the 2021-2022 school year, the legal general fund is $4,049,042 and the legal local option budget (LOB) is $1,347,047. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
USD 374 Sublette

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<td>Col 33</td>
<td>Col 39</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>33.00%</td>
<td>1,347,047</td>
<td>1,354,035</td>
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</table>

Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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November 23, 2021

Don Potter, Superintendent
USD 375 Circle
PO Box 9
Towanda, KS 67144

Dear Mr. Potter,

For the 2021-2022 school year, the legal general fund is $12,918,556 and the legal local option budget (LOB) is $4,233,417. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
November 23, 2021

**USD 375 Circle**

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<th>Col 39</th>
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</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>4,256,091</td>
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November 23, 2021

Jim Goracke, Superintendent
USD 376 Sterling
Box 188
Sterling, KS 67579

Dear Mr. Goracke,

For the 2021-2022 school year, the legal general fund is $4,163,869 and the legal local option budget (LOB) is $1,369,640. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 376 Sterling

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<th>Col 51</th>
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<td>1,393,711</td>
<td>1,369,640</td>
<td>1,369,640</td>
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</tbody>
</table>

### Column Notes

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November 23, 2021

Andrew Gaddis, Superintendent
USD 377 Atchison Co Comm Schools
P O Box 289
Effingham, KS 66023-0289

Dear Dr. Gaddis,

For the 2021-2022 school year, the legal general fund is $4,771,057 and the legal local option budget (LOB) is $1,595,856. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 377 Atchison Co Comm Schools

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>33.00%</td>
<td>1,600,049</td>
<td>1,595,856</td>
<td>1,595,856</td>
</tr>
</tbody>
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November 23, 2021

Cliff Williams, Superintendent
USD 378 Riley County
P.O. Box 326
Riley, KS 66531-0326

Dear Mr. Williams,

For the 2021-2022 school year, the legal general fund is $5,798,263 and the legal local option budget (LOB) is $1,797,465. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 378 Riley County  
2021-2022 Legal Maximum General Fund and LOB Budget  
(Computed using $4,706 BASE)

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</thead>
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<td>664.8</td>
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<td>0.0</td>
<td>17.6</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>1,826,496</td>
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Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Brett Nelson, Superintendent
USD 379 Clay County
PO Box 97
Clay Center, KS 67432-0097

Dear Mr. Nelson,

For the 2021-2022 school year, the legal general fund is $9,945,483 and the legal local option budget (LOB) is $3,069,079. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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review of the local CPA audit for the prior year, the current year general
fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please
contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
USD 379 Clay County
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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</tr>
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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<tr>
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<td>3,069,079</td>
<td>3,122,036</td>
<td>3,069,079</td>
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</tbody>
</table>

**Column Notes**
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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Matt Rogers, Superintendent
USD 380 Vermillion
209 School St.
Vermillion, KS 66544-0107

Dear Mr. Rogers,

For the 2021-2022 school year, the legal general fund is $4,704,588 and the legal local option budget (LOB) is $1,458,374. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

*Kansas leads the world in the success of each student.*
### Vince Marsee, Superintendent
USD 380 Vermillion
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 39</th>
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<tbody>
<tr>
<td>At-Risk WTD FTE</td>
<td>High Density WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>1,458,374</td>
<td>1,471,795</td>
<td>1,458,374</td>
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</tbody>
</table>

### Column Notes

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November 23, 2021

Daryl Stegman, Superintendent
USD 381 Spearville
P.O. Box 338
Spearville, KS 67876-0338

Dear Mr. Stegman,

For the 2021-2022 school year, the legal general fund is $2,835,836 and the legal local option budget (LOB) is $890,926. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

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<table>
<thead>
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<th>Col 1</th>
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<td>Col 33</td>
<td>Col 39</td>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
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<td>Transportation WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
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<td>2,873,955</td>
<td>31.00%</td>
<td>890,926</td>
<td>898,366</td>
</tr>
</tbody>
</table>

**Column Notes**

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November 23, 2021

Tony Helfrich, Superintendent
USD 382 Pratt
401 S. Hamilton
Pratt, KS 67124

Dear Mr. Helfrich,

For the 2021-2022 school year, the legal general fund is $9,509,398 and the legal local option budget (LOB) is $2,917,251. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### Preliminary Legal Max

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
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<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
</tr>
<tr>
<td>9,509,398</td>
<td>9,815,849</td>
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<td>9,509,398</td>
<td>9,410,486</td>
<td>31.00%</td>
<td>2,917,251</td>
<td>2,992,820</td>
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</tbody>
</table>

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November 23, 2021

Marvin Wade, Superintendent
USD 383 Manhattan-Ogden
2031 Poyntz
Manhattan, KS 66502-3898

Dear Dr. Wade,

For the 2021-2022 school year, the legal general fund is $49,186,631 and the legal local option budget (LOB) is $15,847,313. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 39</th>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<tbody>
<tr>
<td>Computed General Fund: Lesser of Column 41 or Column 42.</td>
<td>Adopted General Fund</td>
<td>Legal Max Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>15,847,313</td>
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</table>

### Column Notes

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

John Cox, Superintendent
USD 384 Blue Valley
Box 98
Randolph, KS 66554

Dear Mr. Cox,

For the 2021-2022 school year, the legal general fund is $2,363,506 and the legal local option budget (LOB) is $791,336. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### USD 384 Blue Valley

#### 2021-2022 Legal Maximum General Fund and LOB Budget

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>KAMS FTE</td>
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<td>791,336</td>
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<td>791,336</td>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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November 23, 2021

Brett White, Superintendent
USD 385 Andover
1432 N Andover Rd
Andover, KS 67002

Dear Mr. White,

For the 2021-2022 school year, the legal general fund is $39,116,689 and the legal local option budget (LOB) is $11,961,682. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## 2021-2022 Legal Maximum General Fund and LOB Budget

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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>11,961,682</td>
<td>12,056,569</td>
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</tbody>
</table>

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Dear Mr. Jowers,

For the 2021-2022 school year, the legal general fund is $2,488,533 and the legal local option budget (LOB) is $771,382. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,  

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Division of Fiscal & Administrative Services  

Dale Brungardt, Director  
School Finance  

cc:  District Clerk  
     President of Board  

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

### Computed using $4,706 BASE

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<td>KAMS FTE</td>
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</tr>
<tr>
<td>WTD FTE</td>
<td>WTD FTE</td>
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<td>WTD FTE</td>
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<td>771,382</td>
<td>789,763</td>
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</table>

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Dale Brungardt, Director
School Finance

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    President of Board

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## USD 387 Altoona-Midway

### 2021-2022 Legal Maximum General Fund and LOB Budget

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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<tbody>
<tr>
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<td>691,351</td>
<td>728,001</td>
<td>691,351</td>
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</table>

### Column Notes

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 15: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
- Col 17: Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
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- Col 48: Adjusted Legal General Fund: Column 43 less Column 47
- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Corey Burton, Superintendent
USD 388 Ellis
PO Box 256
Ellis, KS 67637-0256

Dear Mr. Burton,

For the 2021-2022 school year, the legal general fund is $3,452,322 and the legal local option budget (LOB) is $1,067,240. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
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<td>1,092,624</td>
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</table>

### Column Notes

- **Col 7**: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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November 23, 2021

Scott Hoyt, Superintendent
USD 389 Eureka
216 N Main Street
Eureka, KS 67045

Dear Mr. Hoyt,

For the 2021-2022 school year, the legal general fund is $5,646,516 and the legal local option budget (LOB) is $1,759,219. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

**Computed using $4,706 BASE**

<table>
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<tr>
<th>Col 1</th>
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</tr>
</thead>
<tbody>
<tr>
<td>At-Risk WTD FTE (Free Lunch)</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>31.00%</td>
<td>1,759,219</td>
<td>1,824,430</td>
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</table>

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November 23, 2021

Mike Ronen, Superintendent
USD 390 Hamilton
2596 W Road North
Hamilton, KS 66853

Dear Mr. Ronen,

For the 2021-2022 school year, the legal general fund is $966,142 and the legal local option budget (LOB) is $299,535. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## USD 390 Hamilton

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<tr>
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<td>57.0</td>
<td>3.0</td>
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<td>60.9</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
</tr>
<tr>
<td>25.2</td>
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<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Base Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<td>299,535</td>
<td>300,000</td>
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</table>

### Column Notes

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Dear Mr. Langdon,

For the 2021-2022 school year, the legal general fund is $2,878,058 and the legal local option budget (LOB) is $892,320. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
## USD 392 Osborne County

### 2021-2022 Legal Maximum General Fund and LOB Budget

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<td>Cost of Living WTD FTE</td>
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<td>Virtual State Aid</td>
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<td>31.00%</td>
<td>892,320</td>
<td>915,516</td>
<td>892,320</td>
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</table>

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Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
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Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mr. Coup,

For the 2021-2022 school year, the legal general fund is $3,347,773 and the legal local option budget (LOB) is $1,124,708. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

<table>
<thead>
<tr>
<th>Col 1</th>
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<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>1,124,708</td>
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</table>

### Column Notes

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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Randal Chickadonz, Superintendent
USD 394 Rose Hill Public Schools
104 N Rose Hill Rd
Rose Hill, KS 67133-9785

Dear Mr. Chickadonz,

For the 2021-2022 school year, the legal general fund is $10,976,409 and the legal local option budget (LOB) is $3,584,097. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## USD 394 Rose Hill Public Schools

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<tr>
<td>At-Risk WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>33.00%</td>
<td>3,584,097</td>
<td>3,623,077</td>
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</tbody>
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**Column Notes**

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Bill Keeley, Superintendent
USD 395 LaCrosse
Box 778
La Crosse, KS 67548-0778

Dear Mr. Keeley,

For the 2021-2022 school year, the legal general fund is $2,700,303 and the legal local option budget (LOB) is $840,000. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

Kansas leads the world in the success of each student.
November 23, 2021

USD 395 LaCrosse

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<tr>
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<td>Col 29</td>
<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
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</table>

**Column Notes**

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Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Robert Reynolds, Superintendent
USD 396 Douglass Public Schools
921 E. First
Douglass, KS 67039

Dear Mr. Reynolds,

For the 2021-2022 school year, the legal general fund is $5,364,181 and the legal local option budget (LOB) is $1,776,199. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### Douglass Public Schools

**2021-2022 Legal Maximum General Fund and LOB Budget**

(Computed using $4,706 BASE)

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<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>33.00%</td>
<td>1,776,509</td>
<td>1,776,199</td>
</tr>
</tbody>
</table>

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November 23, 2021

Larry Geist, Superintendent
USD 397 Centre
2382 310th Street
Lost Springs, KS 66859-9644

Dear Mr. Geist,

For the 2021-2022 school year, the legal general fund is $3,666,347 and the legal local option budget (LOB) is $760,201. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<tbody>
<tr>
<td>FTE Enroll</td>
<td>FTE Enroll</td>
<td>FTE Enroll</td>
<td>Adjusted</td>
<td>Preschool-Aged</td>
<td>Total Adj.</td>
<td>Low &amp; High</td>
<td>Bilingual</td>
<td>Career/Tech Ed</td>
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<td>143.6</td>
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<th>Col 39</th>
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<tbody>
<tr>
<td>At-Risk</td>
<td>High Density</td>
<td>School</td>
<td>Transportation</td>
<td>Ancillary</td>
<td>Cost of Living</td>
<td>Special</td>
<td>Total</td>
<td>Virtual</td>
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<tr>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>Facilities</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>Education</td>
<td>WTD FTE</td>
<td>State Aid</td>
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<td>134.3</td>
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<th>Col 51</th>
<th>Col 52</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>General Fund</td>
<td>General Fund</td>
<td>Total Reductions</td>
<td>Adj. Legal General Fund</td>
<td>LOB Authorized Percent</td>
<td>LOB Budget</td>
<td>Local Option</td>
<td>Local Option</td>
<td>Max LOB Budget</td>
</tr>
<tr>
<td>3,666,347</td>
<td>3,923,953</td>
<td>3,666,347</td>
<td>0</td>
<td>3,666,347</td>
<td>2,452,260</td>
<td>31.00%</td>
<td>760,201</td>
<td>761,951</td>
<td>760,201</td>
</tr>
</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Antoinette Root, Superintendent
USD 398 Peabody-Burns
506 Elm Street
Peabody, KS 66866-1216

Dear Ms. Root,

For the 2021-2022 school year, the legal general fund is $2,573,099 and the legal local option budget (LOB) is $855,482. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general
fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please
contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
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<tbody>
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<td>230.5</td>
<td>235.5</td>
<td>199.3</td>
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<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>38.2</td>
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<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
<td></td>
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<tr>
<td>2,573,099</td>
<td>2,627,545</td>
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<td>0</td>
<td>2,573,099</td>
<td>2,592,369</td>
<td>33.00%</td>
<td>855,482</td>
<td>880,329</td>
<td>855,482</td>
</tr>
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</table>

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Kansas leads the world in the success of each student.

November 23, 2021

Matt Pounds, Superintendent
USD 399 Paradise
Box 100
Natoma, KS 67651-0010

Dear Mr. Pounds,

For the 2021-2022 school year, the legal general fund is $1,319,562
and the legal local option budget (LOB) is $447,542. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

Enclosure

Kansas leads the world in the success of each student.
## Legal Maximum General Fund and LOB Budget

### Computed using $4,706 BASE

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<td>102.7</td>
<td>3.0</td>
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<td>105.6</td>
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<td>3.7</td>
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<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<tr>
<td>25.7</td>
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<td>Adopted Local Option Budget</td>
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<tr>
<td>1,319,562</td>
<td>1,328,504</td>
<td>1,319,562</td>
<td>0</td>
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<td>1,356,188</td>
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<td>447,542</td>
<td>450,493</td>
<td>447,542</td>
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November 23, 2021

Glen Suppes, Superintendent
USD 400 Smoky Valley
126 S Main
Lindsborg, KS 67456-2418

Dear Mr. Suppes,

For the 2021-2022 school year, the legal general fund is $7,587,828 and the legal local option budget (LOB) is $2,297,936. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

[Signature]

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

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**USD 400 Smoky Valley**  
2021-2022 Legal Maximum General Fund and LOB Budget  
(Computed using $4,706 BASE)

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<td>8.0</td>
<td>809.4</td>
<td>251.8</td>
<td>0.6</td>
<td>21.9</td>
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<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<tr>
<td>70.7</td>
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<td>53.3</td>
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<td>1,479.7</td>
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<tbody>
<tr>
<td>7,587,828</td>
<td>8,408,093</td>
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<td>7,587,828</td>
<td>6,963,441</td>
<td>33.00%</td>
<td>2,297,936</td>
<td>2,319,833</td>
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November 23, 2021

Kylee McDonald, Superintendent  
USD 401 Chase-Raymond  
313 East C Avenue  
Chase, KS 67524-0366

Dear Dr. McDonald,

For the 2021-2022 school year, the legal general fund is $1,832,987 and the legal local option budget (LOB) is $568,297. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### USD 401 Chase-Raymond

**2021-2022 Legal Maximum General Fund and LOB Budget**

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<tr>
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<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
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### Column Notes

- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Matt Ward, Superintendent
USD 402 Augusta
2345 Greyhound Drive
Augusta, KS 67010

Dear Mr. Ward,

For the 2021-2022 school year, the legal general fund is $13,456,667 and the legal local option budget (LOB) is $4,430,971. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

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Kansas leads the world in the success of each student.
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<tr>
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<td>Transportation WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
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<td>13,461,277</td>
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<tr>
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November 23, 2021

Brent Kaempfe, Superintendent
USD 403 Otis-Bison
P.O. Box 227
Otis, KS 67565-0227

Dear Mr. Kaempfe,

For the 2021-2022 school year, the legal general fund is $2,519,648 and the legal local option budget (LOB) is $736,160. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

Kansas leads the world in the success of each student.
# USD 403 Otis-Bison

## 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>736,160</td>
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<td>736,160</td>
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</table>

## Column Notes

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Todd Berry, Superintendent
USD 404 Riverton
Box 290
Riverton, KS 66770-0290

Dear Mr. Berry,

For the 2021-2022 school year, the legal general fund is $6,138,033 and the legal local option budget (LOB) is $1,897,428. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>1,897,428</td>
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</table>

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November 23, 2021

Bill Day, Superintendent
USD 405 Lyons
800 South Workman
Lyons, KS 67554

Dear Mr. Day,

For the 2021-2022 school year, the legal general fund is $7,274,535 and the legal local option budget (LOB) is $2,249,500. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## USD 405 Lyons

**2021-2022 Legal Maximum General Fund and LOB Budget**

*(Computed using $4,706 BASE)*

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<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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</tr>
<tr>
<td>7,274,535</td>
<td>7,614,779</td>
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<td>7,274,535</td>
<td>7,269,828</td>
<td>31.00%</td>
<td>2,253,647</td>
<td>2,249,500</td>
<td>2,249,500</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).
Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).
Col 23 - Higher of USD level or School level high density at-risk.
Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.
Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.
Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
Col 48 - Adjusted Legal General Fund: Column 43 less Column 47
Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Miss Swayne,

For the 2021-2022 school year, the legal general fund is $7,190,768 and the legal local option budget (LOB) is $2,372,881. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After
review of the local CPA audit for the prior year, the current year general
fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please
contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### USD 407 Russell County

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
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<th>Col 9</th>
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<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
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</thead>
<tbody>
<tr>
<td>At-Risk WTD FTE</td>
<td>High Density WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<th>Col 53</th>
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</thead>
<tbody>
<tr>
<td>Computed General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Base Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<tr>
<td>7,190,768</td>
<td>7,291,476</td>
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<td>7,190,768</td>
<td>7,190,549</td>
<td>33.00%</td>
<td>2,372,881</td>
<td>2,406,115</td>
<td>2,372,881</td>
</tr>
</tbody>
</table>

### Column Notes

- Col 7: Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 15: Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Aaron Homburg, Superintendent
USD 408 Marion-Florence
101 N Thorp
Marion, KS 66861-1125

Dear Mr. Homburg,

For the 2021-2022 school year, the legal general fund is $4,606,960 and the legal local option budget (LOB) is $1,422,402. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 408 Marion-Florence**

2021-2022 Legal Maximum General Fund and LOB Budget  
(Computed using \$4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
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<th>Col 30</th>
<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<tr>
<td>69.7</td>
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<td>975.0</td>
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<table>
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<th>Col 43</th>
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<tr>
<td>4,614,047</td>
<td>4,752,619</td>
<td>4,614,047</td>
<td>-7,087</td>
<td>4,606,960</td>
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<td>31.00%</td>
<td>1,422,402</td>
<td>1,458,728</td>
<td>1,422,402</td>
</tr>
</tbody>
</table>

**Column Notes**

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- Col 53: Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Renee Scott, Superintendent
USD 409 Atchison Public Schools
626 Commercial St
Atchison, KS 66002

Dear Miss Scott,

For the 2021-2022 school year, the legal general fund is $13,049,679
and the legal local option budget (LOB) is $4,040,711. Under KSA 72-5131, the
general fund budget is computed using preceding years' enrollment plus
current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The
LOB base general fund calculation starts with the total weighted enrollment, excluding
special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of
$4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district
LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund
and Local Option Budget. This information is based upon reports
(Superintendent’s Organization Report and USD Budget) filed by your
district. To view the complete data used to calculate the individual
weightings, download the “FY 2022 Legal Max Preliminary” from the
school finance website: https://www.ksde.org/Agency/Fiscal-and-
Administrative-Services/School-Finance/Legal-Max-General-Fund-School-
Finance-Studies

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(adopted general fund). If the adopted general fund is less than the
computed general fund, it will be necessary to republish the general
fund in order to spend the additional authority. Please take into
consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education
or virtual state aid are padded, it is possible you will not need to republish
the general fund. These state aid amounts are finalized in early June, at
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education state aid must be deposited in the general fund and
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maximum general fund budget are in violation of Kansas statute. After

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
USD 409 Atchison Public Schools
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
<th>Col 7</th>
<th>Col 8</th>
<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
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<tbody>
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<td>1,670.7</td>
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<td>Col 28</td>
<td>Col 29</td>
<td>Col 30</td>
<td>Col 32</td>
<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>School Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<td>Col 51</td>
<td>Col 52</td>
</tr>
<tr>
<td>13,049,679</td>
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<td>13,049,679</td>
<td>13,034,551</td>
<td>31.00%</td>
<td>4,040,711</td>
<td>4,110,298</td>
</tr>
</tbody>
</table>

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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Max Heinrichs, Superintendent
USD 410 Durham-Hillsboro-Lehigh
416 S. Date Street
Hillsboro, KS 67063-1698

Dear Mr. Heinrichs,

For the 2021-2022 school year, the legal general fund is $5,233,188 and the legal local option budget (LOB) is $1,710,448. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### Preliminary Legal Max

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
<th>Col 8</th>
<th>Col 9</th>
<th>Col 10</th>
<th>Col 15</th>
<th>Col 17</th>
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</thead>
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<td>FTE Enroll</td>
<td>FTE Enroll</td>
<td>FTE Enroll</td>
<td>Preschool-Aged</td>
<td>Preschool-Aged</td>
<td>Total Adj.</td>
<td>Low &amp; High</td>
<td>Bilingual (max</td>
<td>Career/</td>
</tr>
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<td></td>
<td></td>
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<td></td>
<td></td>
<td>At-Risk)</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
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<td>(9/20 + 2/20)</td>
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<th>Col 28</th>
<th>Col 29</th>
<th>Col 30</th>
<th>Col 32</th>
<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch)</td>
<td>High Density At-Risk</td>
<td>School Facilities</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
</tr>
<tr>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
<td>WTD FTE</td>
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<td>0.0</td>
<td>1,114.0</td>
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<th>Col 42</th>
<th>Col 43</th>
<th>Col 47</th>
<th>Col 48</th>
<th>Col 49</th>
<th>Col 50</th>
<th>Col 51</th>
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<th>Col 53</th>
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<td>33.00%</td>
<td>1,730,016</td>
<td>1,710,448</td>
<td>1,710,448</td>
</tr>
</tbody>
</table>

**Column Notes**

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November 23, 2021

Mark Crawford, Superintendent
USD 411 Goessel
100 MAIN STREET
Goessel, KS 67053

Dear Mr. Crawford,

For the 2021-2022 school year, the legal general fund is $2,789,246 and the legal local option budget (LOB) is $918,908. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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School Districts expending money in excess of the prior year legal maximum general fund budget are in violation of Kansas statute. After
review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
**USD 411 Goessel**  
2021-2022 Legal Maximum General Fund and LOB Budget  
(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
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<th>Col 7</th>
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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<tr>
<td>Computed Legal Max General Fund</td>
<td>Adopted General Fund</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
<td>Adopted Local Option Budget</td>
<td>2021-2022 Legal Max LOB Budget</td>
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<tr>
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<td>2,830,188</td>
<td>2,789,246</td>
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<td>2,789,246</td>
<td>2,784,570</td>
<td>33.00%</td>
<td>918,908</td>
<td>929,779</td>
</tr>
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</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).  
Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).  
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Casey Robinson, Superintendent
USD 412 Hoxie Community Schools
Box 348
Hoxie, KS 67740-0348

Dear Mr. Robinson,

For the 2021-2022 school year, the legal general fund is $3,729,034 and the legal local option budget (LOB) is $1,064,200. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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#### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<tbody>
<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High Enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdt) WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
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<td>7.8</td>
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<tr>
<td>At-Risk WTD FTE</td>
<td>High Density (Free Lunch) WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>47.4</td>
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<td>0.0</td>
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<td>0.0</td>
<td>90.5</td>
<td>0.0</td>
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<th>Col 48</th>
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<td>3,729,108</td>
<td>31.00%</td>
<td>1,156,023</td>
<td>1,064,200</td>
</tr>
</tbody>
</table>

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November 23, 2021

Kellen Adams, Superintendent
USD 413 Chanute Public Schools
321 E. Main
Chanute, KS 66720

Dear Dr. Adams,

For the 2021-2022 school year, the legal general fund is $13,861,993 and the legal local option budget (LOB) is $4,561,245. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
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Enclosure

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November 23, 2021

USD 413 Chanute Public Schools
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<tbody>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
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<tr>
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<td>4,626,782</td>
<td>4,561,245</td>
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</tbody>
</table>

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November 23, 2021

Lonnie Moser, Superintendent
USD 415 Hiawatha
P.O. Box 398
Hiawatha, KS 66434-0398

Dear Mr. Moser,

For the 2021-2022 school year, the legal general fund is $7,985,199 and the legal local option budget (LOB) is $2,434,499. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
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Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### USD 415 Hiawatha

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED) Virtual State Aid</td>
</tr>
<tr>
<td>160.2</td>
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<td>63.5</td>
<td>0.0</td>
<td>239.7</td>
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<td>1,697.0</td>
<td>5,709</td>
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<tbody>
<tr>
<td>7,991,791</td>
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<td>7,991,791</td>
<td>-6,592</td>
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<td>31.00%</td>
<td>2,475,677</td>
<td>2,434,499</td>
<td>2,434,499</td>
</tr>
</tbody>
</table>

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November 23, 2021

Brian Biermann, Superintendent
USD 416 Louisburg
Box 550
Louisburg, KS 66053-0550

Dear Dr. Biermann,

For the 2021-2022 school year, the legal general fund is $11,784,551 and the legal local option budget (LOB) is $3,858,594. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

*Kansas leads the world in the success of each student.*
## USD 416 Louisburg

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4.706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
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<th>Col 7</th>
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<td>1,701.4</td>
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<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>3,858,594</td>
<td>3,975,999</td>
<td>3,858,594</td>
</tr>
</tbody>
</table>

### Column Notes
- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
- Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).
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- Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Aron Dody, Superintendent
USD 417 Morris County
17 Wood Street
Council Grove, KS 66846

Dear Mr. Dody,

For the 2021-2022 school year, the legal general fund is $7,152,649 and the legal local option budget (LOB) is $2,360,388. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## USD 417 Morris County

### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
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<td>2,360,388</td>
<td>2,447,977</td>
<td>2,360,388</td>
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</tbody>
</table>

### Column Notes

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November 23, 2021

Shiloh Vincent, Superintendent
USD 418 McPherson
514 North Main Street
McPherson, KS 67460

Dear Dr. Vincent,

For the 2021-2022 school year, the legal general fund is $17,214,077 and the legal local option budget (LOB) is $5,680,577. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
     President of Board

Enclosure
### 2021-2022 Legal Maximum General Fund and LOB Budget

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</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Trans FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total Virtual State Aid</td>
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<tr>
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<td>5,680,577</td>
<td>5,809,940</td>
</tr>
</tbody>
</table>

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November 23, 2021

Jim Struber, Superintendent  
USD 419 Canton-Galva  
P.O. Box 317  
Canton, KS 67428-0317

Dear Mr. Struber,

For the 2021-2022 school year, the legal general fund is $3,114,585 and the legal local option budget (LOB) is $1,041,488. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
**USD 419 Canton-Galva**  
2021-2022 Legal Maximum General Fund and LOB Budget  
(Computed using $4,706 BASE)

<table>
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<td>At-Risk (Free Lunch) WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
<td>38.7</td>
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<tbody>
<tr>
<td>3,155,844</td>
<td>3,237,081</td>
<td>3,155,844</td>
<td>-41,259</td>
<td>3,114,585</td>
<td>3,156,024</td>
<td>33.00%</td>
<td>1,041,488</td>
<td>1,066,646</td>
<td>1,041,488</td>
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November 23, 2021

Troy Hutton, Superintendent
USD 420 Osage City
520 Main Street
Osage City, KS 66523-1357

Dear Mr. Hutton,

For the 2021-2022 school year, the legal general fund is $6,043,147 and the legal local option budget (LOB) is $1,812,944. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

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School Finance

cc: District Clerk
    President of Board

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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>31.00%</td>
<td>1,866,331</td>
<td>1,812,944</td>
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</table>

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Col 53: Legal LOB: Lesser of Column 51 or Column 52.
Kansas leads the world in the success of each student.

November 23, 2021

Brad Marcotte, Superintendent
USD 421 Lyndon
PO Box 488
Lyndon, KS 66451-0488

Dear Mr. Marcotte,

For the 2021-2022 school year, the legal general fund is $3,858,449 and the legal local option budget (LOB) is $1,196,064. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
   President of Board

Enclosure
## USD 421 Lyndon

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<thead>
<tr>
<th>Col 1</th>
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<td>High Density at-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>1,196,064</td>
<td>1,230,785</td>
<td>1,196,064</td>
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</table>

### Column Notes

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Mark Clodfelter, Superintendent
USD 422 Kiowa County
710 S. Main Street
Greensburg, KS 67054

Dear Mr. Clodfelter,

For the 2021-2022 school year, the legal general fund is $3,113,728 and the legal local option budget (LOB) is $814,592. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

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<td>Col 33</td>
<td>Col 39</td>
</tr>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>823,637</td>
<td>814,592</td>
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</table>

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November 23, 2021

Cody Rierson, Superintendent
USD 423 Moundridge
Box K
Moundridge, KS 67107-0588

Dear Mr. Rierson,

For the 2021-2022 school year, the legal general fund is $3,837,686 and the legal local option budget (LOB) is $1,269,015. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
USD 423 Moundridge
2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

<table>
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<th>Col 1</th>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<td>Virtual State Aid</td>
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<th>Col 51</th>
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<td>1,269,015</td>
<td>1,269,015</td>
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</tbody>
</table>

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November 23, 2021

Steve Joonas, Interim Superintendent
USD 426 Pike Valley
Box 291
Scandia, KS 66966

Dear Mr. Joonas,

For the 2021-2022 school year, the legal general fund is $2,100,288 and the legal local option budget (LOB) is $660,000. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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<td>2,266,466</td>
<td>31.00%</td>
<td>702,604</td>
<td>660,000</td>
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</table>

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November 23, 2021

Khris Thexton, Superintendent
USD 428 Great Bend
201 S. Patton Road
Great Bend, KS 67530-4613

Dear Mr. Thexton,

For the 2021-2022 school year, the legal general fund is $21,399,092 and the legal local option budget (LOB) is $6,667,272. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Enclosure
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<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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- **Computed General Fund**
- **Adopted General Fund**

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<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
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<td>2021-2022 LOB Base General Fund</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
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<td>6,838,397</td>
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**Column Notes**

- **Col 7** - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- **Col 15** - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.
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- **Col 53** - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Patrick McKernan, Superintendent
USD 429 Troy Public Schools
230 W Poplar St.
Troy, KS 66087-0190

Dear Mr. McKernan,

For the 2021-2022 school year, the legal general fund is $3,071,136 and the legal local option budget (LOB) is $951,984. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
President of Board

Enclosure
## USD 429 Troy Public Schools

### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<thead>
<tr>
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<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
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<td>Cost of Living WTD FTE</td>
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<td>951,984</td>
<td>972,554</td>
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### Column Notes

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November 23, 2021

Jason Cline, Superintendent
USD 430 South Brown County
522 Central Ave
Horton, KS 66439-1696

Dear Mr. Cline,

For the 2021-2022 school year, the legal general fund is $5,096,421 and the legal local option budget (LOB) is $1,618,830. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<td>Virtual State Aid</td>
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<td>1,670,182</td>
<td>1,618,830</td>
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</table>

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November 23, 2021

Patrick Crowdis, Superintendent
USD 431 Hoisington
165 West Third St.
Hoisington, KS 67544-1894

Dear Mr. Crowdis,

For the 2021-2022 school year, the legal general fund is $6,937,115 and the legal local option budget (LOB) is $2,150,439. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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## USD 431 Hoisington

### 2021-2022 Legal Maximum General Fund and LOB Budget

*(Computed using $4,706 BASE)*

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<td><strong>Col 33</strong></td>
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</tr>
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</table>

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November 23, 2021

Kimberly Woolf, Superintendent
USD 432 Victoria
1105 10th St.
Victoria, KS 67671

Dear Mrs. Woolf,

For the 2021-2022 school year, the legal general fund is $2,552,865 and the legal local option budget (LOB) is $844,363. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner  
Division of Fiscal & Administrative Services

Dale Brungardt, Director  
School Finance

cc: District Clerk  
    President of Board

Enclosure
# USD 432 Victoria

## 2021-2022 Legal Maximum General Fund and LOB Budget

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.

---

November 23, 2021

PRELIMINARY LEGAL MAX
November 23, 2021

Jim Lentz, Superintendent
USD 434 Santa Fe Trail
104 S Burlingame Ave
Scranton, KS 66537

Dear Mr. Lentz,

For the 2021-2022 school year, the legal general fund is $8,850,109 and the legal local option budget (LOB) is $2,906,807. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

Please compare Column 41 (computed general fund) with Column 42 (adopted general fund). If the adopted general fund is less than the computed general fund, it will be necessary to republish the general fund in order to spend the additional authority. Please take into consideration that special education state aid and virtual state aid are estimates based on preliminary data. If your estimated special education or virtual state aid are padded, it is possible you will not need to republish the general fund. These state aid amounts are finalized in early June, at which time a “Final Legal Max Letter” will be generated. All special education state aid must be deposited in the general fund and transferred to the special education fund.

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner  
Division of Fiscal & Administrative Services

Dale Brungardt, Director  
School Finance

cc: District Clerk  
President of Board

Enclosure
<table>
<thead>
<tr>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
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<tr>
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<td>2,906,807</td>
<td>3,061,949</td>
<td>2,906,807</td>
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</tbody>
</table>

**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).

Col 9 - Column 4 plus current Preschool-Aged At Risk (4yr old).

Col 15 - Higher of Bilingual Contact Hours weighting or Bilingual Headcount weighting.

Col 17 - Career/Tech Ed contact hours divided by 6 then multiplied times factor (0.5).

Col 20 - Free Meals Headcount times Free Lunch Factor (0.484).

Col 23 - Higher of USD level or School level high density at-risk.

Col 39 - Virtual Full-Time = $5,000; Virtual Part-Time = $1,700; Virtual Credits (Max 6 credits) = $709.

Col 43 - Legal General Fund: Lesser of Column 41 or Column 42.

Col 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.

Col 48 - Adjusted Legal General Fund: Column 43 less Column 47

Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Greg Brown, Superintendent  
USD 435 Abilene  
Box 639  
Abilene, KS 67410-0639

Dear Mr. Brown,

For the 2021-2022 school year, the legal general fund is $10,828,157 and the legal local option budget (LOB) is $3,218,755. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
## USD 435 Abilene

### 2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<thead>
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</tr>
</thead>
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<tr>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/18 &amp; 2/20/19</td>
<td>FTE Enroll (excl Preschool-Aged AR &amp; virtual) 9/20/20 &amp; 2/20/21</td>
<td>Adjusted Enrollment</td>
<td>Preschool-Aged At-Risk (4yr Old) (9/20 + 2/20)</td>
<td>Total Adj. Enrollment (incl Preschool-Aged At-Risk)</td>
<td>Low &amp; High enrollment WTD FTE</td>
<td>Bilingual (max Hrs or Hdct) WTD FTE</td>
<td>Career/ Tech Ed WTD FTE</td>
<td></td>
</tr>
<tr>
<td>1,481.9</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
<td>229.4</td>
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<td>382.2</td>
<td>0.0</td>
<td>2,279.9</td>
</tr>
</tbody>
</table>

### Column Notes
- Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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- Column 47 - Reductions may include the following: Prior year budget violation, prior year virtual credits or transportation adjustments.
November 23, 2021

Blake Vargas, Superintendent
USD 436 Caney Valley
700 E. Bullpup Blvd.
Caney, KS 67333-2542

Dear Mr. Vargas,

For the 2021-2022 school year, the legal general fund is $6,241,391 and the legal local option budget (LOB) is $2,058,042. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 436 Caney Valley

2021-2022 Legal Maximum General Fund and LOB Budget
(Computed using $4,706 BASE)

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<tr>
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<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<td>2,058,042</td>
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<td>2,058,042</td>
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**Column Notes**
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November 23, 2021

Scott McWilliams, Superintendent
USD 437 Auburn Washburn
5928 SW 53rd Street
Topeka, KS 66610-9451

Dear Dr. McWilliams,

For the 2021-2022 school year, the legal general fund is $42,820,600 and the legal local option budget (LOB) is $14,021,837. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
### USD 437 Auburn Washburn

#### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

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<tr>
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<td>6,186.4</td>
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<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Virtual State Aid</td>
</tr>
<tr>
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<td>42,666,456</td>
<td>33.00%</td>
<td>14,079,930</td>
<td>14,021,837</td>
</tr>
</tbody>
</table>

### Column Notes

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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
Dear Mrs. Flowers,

For the 2021-2022 school year, the legal general fund is $3,425,027 and the legal local option budget (LOB) is $1,061,711. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

[Signature]

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

[Signature]

Dale Brungardt, Director
School Finance

cc:  District Clerk
     President of Board

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<td></td>
</tr>
<tr>
<td>385.5</td>
<td>359.3</td>
<td>335.8</td>
<td>359.3</td>
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<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density at-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
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<td>1,061,711</td>
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**Column Notes**

Col 7 - Higher of 1st preceding year, 2nd preceding year or 3-year average (if eligible).
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Col 53 - Legal LOB: Lesser of Column 51 or Column 52.
November 23, 2021

Larry A Roth, Superintendent
USD 439 Sedgwick Public Schools
PO Box K
Sedgwick, KS 67135-1559

Dear Mr. Roth,

For the 2021-2022 school year, the legal general fund is $4,097,044 and the legal local option budget (LOB) is $1,270,115. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

Enclosed is a printout showing data used to compute the general fund and Local Option Budget. This information is based upon reports (Superintendent’s Organization Report and USD Budget) filed by your district. To view the complete data used to calculate the individual weightings, download the “FY 2022 Legal Max Preliminary” from the school finance website: https://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Legal-Max-General-Fund-School-Finance-Studies

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review of the local CPA audit for the prior year, the current year general fund budget will be reduced by any over expenditure.

If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure
<table>
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<tr>
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</tr>
<tr>
<td>At-Risk WTD FTE</td>
<td>High Density At-Risk WTD FTE</td>
<td>School Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
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<td>1,270,115</td>
<td>1,299,292</td>
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**Column Notes**

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November 23, 2021

Ron Barry, Superintendent
USD 440 Halstead
521 W 6th Street
Halstead, KS 67056-2197

Dear Dr. Barry,

For the 2021-2022 school year, the legal general fund is $6,407,620 and the legal local option budget (LOB) is $2,010,696. Under KSA 72-5131, the general fund budget is computed using preceding years’ enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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If there are any discrepancies or questions regarding this letter, please contact School Finance as soon as possible.

Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

Kansas leads the world in the success of each student.
### 2021-2022 Legal Maximum General Fund and LOB Budget

(Computed using $4,706 BASE)

<table>
<thead>
<tr>
<th>Col 1</th>
<th>Col 2</th>
<th>Col 3</th>
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<th>Col 33</th>
<th>Col 39</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk (Free Lunch) WTD FTE</td>
<td>High Density At-Risk Facilities WTD FTE</td>
<td>Transportation WTD FTE</td>
<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
<td>Virtual State Aid</td>
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</tbody>
</table>

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November 23, 2021

Fred Dierksen, Superintendent
USD 443 Dodge City
PO Box 460
Dodge City, KS 67801-0460

Dear Dr. Dierksen,

For the 2021-2022 school year, the legal general fund is $58,439,166 and the legal local option budget (LOB) is $19,425,287. Under KSA 72-5131, the general fund budget is computed using preceding years' enrollment plus current year weightings multiplied times the BASE of $4,706, plus virtual state aid. The LOB base general fund calculation starts with the total weighted enrollment, excluding special education, KAMS and Virtual state aid. This total is multiplied by the LOB BASE of $4,706, the higher of the 2008-2009 or current year special education state aid is added, and the sum is multiplied by the authorized district LOB percentage to obtain the maximum LOB budget.

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Sincerely,

Craig Neuenswander, Deputy Commissioner
Division of Fiscal & Administrative Services

Dale Brungardt, Director
School Finance

cc: District Clerk
    President of Board

Enclosure

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### 2021-2022 Legal Maximum General Fund and LOB Budget

**Computed using $4,706 BASE**

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<td>High Density At-Risk WTD FTE</td>
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<td>Ancillary WTD FTE</td>
<td>Cost of Living WTD FTE</td>
<td>Special Education WTD FTE</td>
<td>KAMS FTE</td>
<td>Total WTD FTE (incl SPED)</td>
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<tr>
<td>Computed Legal Max General Fund</td>
<td>Adopted General Fund</td>
<td>Legal Max General Fund (before reductions)</td>
<td>Prior Year Total Reductions</td>
<td>2021-2022 Adj. Legal General Fund Budget</td>
<td>2021-2022 LOB Authorized Percent</td>
<td>Computed Local Option Budget</td>
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<td>33.00%</td>
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<td>19,777,037</td>
<td>19,425,287</td>
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