Welcome to the Special Education Advisory Council Meeting

Please be sure your microphone is muted.

The meeting will start promptly at 1:00pm.



How to pin the Interpreters Video

Our Interpreters today are Jen and Allison.

At the top of your meeting window, hover over the video of the participant you want to pin and click ... From the menu, click Pin.

Optional: If you want to pin additional videos (up to 9 total), follow steps 1 & 2 again as needed. Optional: If you have at least 3 participants in the meeting and dual monitor enabled, you will have the option to pin to your first screen or your second screen.

Public Comment

• Guidelines for Testimony

- Prior to start of the SEAC meeting, be sure to email Pat Bone, <u>pbone@ksde.org</u> expressing desire to speak during public comment.
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Special Education Advisory Council



January 12, 2020

Call to Order

- Welcome
- Roll Call

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Approvals

- Agenda for today, January 12, 2020
- Minutes, November 10, 2020

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SEAC Annual Report



Review of the Annual Report

KANSAS SPECIAL EDUCATION ADVISORY COUNCIL



Annual Report July 1, 2019 to June 30, 2020

Special Education & Title Services Kansas State Department of Education 900 SW Jackson Street, Suite 620 Topeka, KS 66612 1-800-203-9462



Submitted January, 2021

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Legislative Discussion for 2021

Heath Peine, Bert Moore, Craig Neuenswander, Dean Zajic



Legislative Topics

- Special Education Funding
- Impact of COVID on Homeless Students
- Kansas Association of Special Education Administrators (KASEA_ Legislative committee

Special Education Advisory Council 1/12/2021

S. Craig Neuenswander, Deputy Commissioner



SPECIAL EDUCATION EXCESS COST

HISTORY – (KSA 72-3422) Current law provides for 92% of excess cost.

- 2008-09 \$ 427,753,137 (92.0%)
- 2009-10 \$ 367,540,630 (88.7%) Rec. ARRA--\$ 56,517,000

2010-11 \$ 389,404,843 (92.0%) Rec. ARRA--\$ 54,454,000

- 2011-12 \$ 428,140,397 (88.4%)
- 2012-13 \$ 427,724,000 (82.8%)
- 2013-14 \$ 427,717,000 (80.1%)
- 2014-15 \$ 428,360,566 (80.8%)
- 2015-16 \$ 434,902,949 (80.0%)
- 2016-17 \$ 435,469,632 (79.6%)
- 2017-18 \$ 445,981,646 (78.5%)
- 2018-19 \$ 490,380,818 (81.4%
- 2019-20 \$ 497,880,818 (75.3%)

SPECIAL EDUCATION FY 2022 – BUDGET

HISTORY -- Current law provides for 92% of excess cost.

Approved in Five-Year School Finance Plan

2020-21 \$ 505.6 million

2021-22 \$ 512.9 million

Additional Cost

\$ 7,500,000

\$ 7,500,000

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SPECIAL EDUCATION Excess Cost Estimates

HISTORY – (KSA 72-3422) Current law provides for 92% of excess cost.

<u>State Funding</u> Add \$7.5 million per year

2020-21 \$ 505.6 million (73.2%) \$130 million to reach 92%

2021-22 \$512.9 million (68.7%) \$173 million to reach 92%

KSBE Recommend Add \$20.8 million to slow decline (72%)

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Special Education – Categorical Aid

<u>Year</u>	<u>Actual</u>
2013-14	\$27,900
2014-15	\$27,520
2015-16	\$27,955
2016-17	\$27,750
2017-18	\$28,010
2018-19	\$30,085
2019-20	\$30,010
2020-21	\$29,510 (Estimate)
2021-22	\$29,210 (Estimate)

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SPECIAL EDUCATION Federal Funding Estimates

Amount 2020-21 \$149.7 million (14.1%) \$276 million to reach 40%

2021-22

Year

\$145.0 million (12.3%) \$326 million to reach 40%

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CARES Act Special Education

ESSER-Special Education funds may only be used to provide additional special education and related services that are necessary to respond to the COVID-19 interruption.

\$8,030,231 = \$565 per FTE Teacher

Must be spent by September 30, 2022

CARES Act Special Education

Round Two ??

Total = \$369.8 million About 4 Times Round One

90% Distributed on Title 1 Formula 10% Directed by KSDE

Must be spent by Sept. 30, 2023



BREAK – 15 minutes

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Emergency Safety Interventions Data

Laura Jurgensen



ESI Data

- Annual Report to Governor, Legislature, State Board, and SEAC
- Federal Legislation and State Regulations

Formation of Membership Committee

Heath Peine Handout



Adjournment for Today



Tomorrow's meeting will begin at 9:00 AM

Keep The Main Thing The Main Thing



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Bert Moore Director Special Education & Title Services (785) 291-3097 <u>bmoore@ksde.org</u>

Pat Bone Senior Administrative Specialist Special Education & Title Services (785) 291-3097 pbone@ksde.org

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



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Special Education Advisory Council



January 13, 2020

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- Roll Call

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Approvals

• Agenda for today, January 13, 2020



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Secondary Transition Document

Transition in the Individualized Education Program

What Parents and Students Need to Know

With Resources and Glossary



Kansas leads the world in the success of each student.

Kansas State Department of Education | www.ksde.org JANUARY 2021

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Annual Report to the State Board

 https://www.ksde.org/Board/Kansas-State-Board-of-Education/Streaming-Media



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Break following Board Presentation



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Licensure SubCommittee Updates

- Director Licensure
- Teacher Licensure



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TASN Project Discussion

- Crystal Davis
- Amy Gaumer-Erickson



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LUNCH Break

Meeting will resume at 1:00 PM





Indicator 6 Preschool Environments Update

Julie Rand



18-21 Year Old Services

Leia Holley



Member Updates



Member Updates

- Families Together, Inc.
- KASEA
- Disability Rights Center
- Others



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Break

Meeting will resume at 2:30pm



KSDE Updates



Updates

- 2019 SPP/APR Report Submission
- Others



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Keep The Main Thing The Main Thing



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