

The 2017 Kansas Legislature required in Senate Bill 19 that the State Board of Education present to the Legislature a proposed plan for providing state aid to career technical education programs. This proposed plan shall consider the funding scheme under the postsecondary tiered technical education state aid act. Such proposed plan may provide for different levels of weighting for different career technical education programs. The purpose of this survey is to compute a statewide average of each pathway/cluster.

In order to assist the State Department of Education in studying and formulating a proposed plan, we would appreciate you completing a cost survey of cluster/pathway programs in your school district. We must have a response from all districts regardless of whether you offer a specific cluster/pathway.

This survey instrument can be accessed on the School Finance website under "What's New". Several individuals may provide data on the spreadsheet, but please assign one person to review all data and submit the spreadsheet via e-mail to Rose Ireland at rireland@ksde.org.

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Whats-New>

Listed below is a column explanation for the survey which may answer some of your questions.

- Column 1 - 2016-17 Daily contact minutes reported to KSDE on September 20, 2016 as part of KIDS broken down by cluster/pathway.
- Column 2 - September 20, 2016 FTE enrollment which is computed automatically based on the number of minutes in Column 1
- Column 3 - 2016-17 Total salaries and fringe benefits for employees involved in each cluster/pathway
- Column 4 - 2016-17 Equipment including technology or other related hardware purchased for each cluster/pathway
- Column 5 - 2016-17 Supplies and other consumables purchased for each cluster/pathway
- Column 6 - 2016-17 Training and professional development expenditures for employees involved in each cluster/pathway
- Column 7 - 2016-17 Estimated cost to school district for student certification /assessments for each cluster/pathway
- Column 8 - 2016-17 Estimated transportation costs for students attending each cluster/pathway
- Column 9 - 2016-17 Cost to school district for CTE student organizations for each cluster/pathway
- Column 10 - 2016-17 Cost to school district for other expenditures (excluding utilities) not reported in Columns 3 through Column 9
- Column 11 - Computed Automatically
- Column 12 - Computed Automatically

Column 13 - Computed Automatically

Column 14 - Computed Automatically

Please respond to the survey for the clusters/pathways offered by your school district by no later than September 1, 2017.

If you have any questions concerning expenditures, feel free to contact Dale M. Dennis (ddennis@ksde.org) or Craig Neuenswander (cneuenswander@ksde.org). Questions on the Survey spreadsheet, feel free to contact Rose Ireland (rireland@ksde.org)