

SHAWNEE MISSION PUBLIC SCHOOL (USD D0512) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	29,257.0	93,371,306	8,680,368	127,719,291	229,770,965
2002-2003	28,734.1	90,622,904	9,920,352	128,611,714	229,154,970
2003-2004	28,218.6	66,500,409	11,147,758	153,073,056	230,721,223
2004-2005	27,874.9	90,932,747	11,631,505	146,567,864	249,132,116
2005-2006	27,420.6	101,236,999	11,786,893	152,987,661	266,011,553
2006-2007	27,353.3	108,842,490	12,670,051	174,674,895	296,187,436
2007-2008	27,013.3	117,305,705	12,961,321	190,169,603	320,436,629
2008-2009	26,579.0	124,954,594	14,328,823	184,290,584	323,574,001
2009-2010	26,548.0	107,426,324	26,773,247	200,662,172	334,861,743
2010-2011	26,652.5	106,411,785	28,232,171	180,318,410	314,962,366

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,191	297	4,365	7,854	4.43%
2002-2003	3,154	345	4,476	7,975	1.54%
2003-2004	2,357	395	5,425	8,176	2.52%
2004-2005	3,262	417	5,258	8,938	9.32%
2005-2006	3,692	430	5,579	9,701	8.54%
2006-2007	3,979	463	6,386	10,828	11.62%
2007-2008	4,343	480	7,040	11,862	9.55%
2008-2009	4,701	539	6,934	12,174	2.63%
2009-2010	4,046	1,008	7,558	12,613	3.61%
2010-2011	3,993	1,059	6,766	11,817	-6.31%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #328-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.