USD# 383

USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY

1. **2014-15** General State Aid (See Table I)							=	$28,711,657
2. 2016-17 Virtual State Aid								
A. Full-Time Virtual	133.0	FTE	x	$5,000	=	665,000		
B. Part-Time Virtual	5.0	FTE	x	$1,700	=	8,500		
C. Virtual Credits* (19yrs and older)	4.00	Credits	x	$933	=	3,732		
*No student shall be counted for more than 6 credits per year								
Total Virtual State Aid (2.A through 2.C)							=	677,232
3. 2016-17 New Facilities State Aid	0.0	FTE x .25 x $3,852					=	0
4. Special Levies								
A. Cost of Living (General Fund excl COL)	41,478,999	x		2.00%	=	829,580		0
B. Declining Enrollment Tax Appeal					=	0		
C. Ancillary Facilities Tax Appeal					=	0		
Total Special Levies (4.A through 4.C)							=	0
5. Federal Impact Aid PL382 (formerly PL874)								
A. **2014-15** Federal Impact Aid (70 percent)					=	116,077		
B. 2016-17 Federal Impact Aid		$150,000	x	70%	=	105,000		
Difference (5.A minus 5.B unless negative then zero)							=	11,077
6. General State Aid Over-Proration (Table II)	5,920.3	FTE	x	$0			=	0
7. 2016-17 General State Aid (Sum of lines 1 through 6)							=	$29,399,966
8. 2016-17 Extraordinary Need State Aid (General Fund Only)							=	0
9. 2016-17 Special Education State Aid (see Form 118)							=	6,779,316
10. 2016-17 KPERS State Aid (see Form 195)							=	5,135,108
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)							=	$41,314,390
12. 6/30/2016 Unencumbered Cash Balance (General Fund)							=	$45,359
13. 2016-2017 Mineral Production Tax (General Fund)							=	$0
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)							=	$105,000
15. 2016-2017 Pupil Tuition (General Fund only)							=	$0
16. Transfers From Authorized Funds (Code 06 Line 165)							=	$700,000
17. Interest on idle funds							=	$14,250
18. Miscellaneous							=	$0
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)							=	$42,178,999

Table I
Adjusted General State Aid Calculation

1. **2014-15** General State Aid			=	$29,381,454
2. Less **2014-15** Virtual State Aid	131.9	Wtd FTE x $3,852	=	508,079
3. Less **2014-15** Special Levies State Aid				
A. Cost of Living	0.0	Wtd FTE x $3,852	= $0	
B. Declining Enrollment	0.0	Wtd FTE x $3,852	= $0	
C. Ancillary Facilities	0.0	Wtd FTE x $3,852	= $0	
Total Special Levies State Aid (3.A through 3.C)			=	0
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)			=	115,494
5. Less **2014-15** New Facilities State Aid	12.0	Wtd FTE x $3,852	=	46,224
6. **2014-15** Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)			=	$28,711,657

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)			=	5,808.3
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)			=	5,900.3
3. 3 Year Average FTE:	(5,925.9 (9/20/2014 FTE)* + 5,808.3 (line 1) + 5,900.3 (line 2))/3= 5,878.2 (goes to line 3)		=	5,878.2
4. Sept. 20, 2016, 4 yr old at risk students			=	20.0
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)			=	5,920.3