USD# 271

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)								=	$2,040,381
2. 2015-16 Virtual State Aid									
A. Full-Time Virtual	0.0	FTE	x	$5,000	=	0			
B. Part-Time Virtual	0.0	FTE	x	$4,045	=	0			
C. Adult Credits Virtual*	0.00	Credits	x	$933	=	0			
*No student shall be counted for more than 6 credits per year									
Total Virtual State Aid (2.A through 2.C)								=	0
3. 2015-16 New Facilities State Aid	0.0 FTE x .25 x $3,852							=	0
4. Special Levies									
A. Cost of Living (General Fund excl COL)	2,758,751	x	0.00%	]	=	0			0
B. Declining Enrollment Tax Appeal					=	0			
C. Ancillary Facilities Tax Appeal					=	0			
Total Special Levies (4.A through 4.C)								=	0
5. Federal Impact Aid PL382 (formerly PL874)									
A. 2014-15 Federal Impact Aid (70 percent)					=	0			
B. 2015-16 Federal Impact Aid	$0	x	70%		=	0			
Difference (5.A minus 5.B unless negative then zero)								=	0
6. General State Aid Over-Proration (Table II)	293.4	FTE	x	$25				=	7,335
7. 6/30/2015 Unencumbered Cash Balance (General Fund)								=	1,129
8. 2015-16 General State Aid									
$2,047,716 (Sum of lines 1 through 6)	minus	1,129 (Line 7)						=	$2,046,587
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)								=	79,914
10. 2015-16 Special Education State Aid (see Form 118)								=	383,198
11. 2015-16 KPERS State Aid (see Form 195)								=	227,923
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)								=	0
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)								=	$2,737,622
14. 2015-2016 Mineral Production Tax (General Fund)								=	$20,000
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)								=	$0
16. 2015-2016 Pupil Tuition (General Fund only)								=	$0
17. Transfers From Authorized Funds (Code 06 Line 165)								=	$0
18. Interest on idle funds								=	$0
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)								=	$2,758,751

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid			=	$2,048,575
2. Less 2014-15 Virtual State Aid	0.0 Wtd FTE x $3,852		=	0
3. Less 2014-15 Special Levies State Aid				
A. Cost of Living	0.0 Wtd FTE x $3,852	= $0		
B. Declining Enrollment	0.0 Wtd FTE x $3,852	= $0		
C. Ancillary Facilities	0.0 Wtd FTE x $3,852	= $0		
Total Special Levies State Aid (3.A through 3.C)			=	0
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)			=	8,194
5. Less 2014-15 New Facilities State Aid	0.0 Wtd FTE x $3,852		=	0
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)			=	$2,040,381

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)			=	289.0
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)			=	289.0
3. 3 Year Average FTE:	(290.1 (9/20/2013 FTE)* + 289.0 (line 1) + 289.0 (line 2))/3=	289.4 (goes to line 3)	=	289.4
4. Sept. 20, 2015, 4 yr old at risk students			=	4.0
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)			=	293.4