DISTRICT NAME **434 - Santa Fe**
USD # **434** **(TYPE USD NUMBER ONLY)**
HOME COUNTY **Osage**

The following red error messages will disappear when item is completed:

*Headcount Eligible for Reduced Meals not filled out on Open.

44,874,902	Final 2007 Assessed Valuation (All funds except General.)
39,174,103	Final 2007 General Fund Assessed Valuation
46,071,685	Final 2008 Assessed Valuation (All funds except General.)
40,369,920	Final 2008 General Fund Assessed Valuation
44,873,515	2009 Assessed Valuation (All funds except General.)
39,182,417	2009 General Fund Assessed Valuation
	2009 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	2007-08 Mill Rates (Official Levies from County Clerk)	2008-09 Mill Rates (Official Levies from County Clerk)	2007 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	785,040
Supplemental General	20.147	21.474	908,846
Adult Education			
Capital Outlay	1.500	1.503	68,297
Special Liability Expense			
School Retirement			
Bond & Interest 1	8.176	8.515	368,703
Bond & Interest 2			
No Fund Warrant			
Special Assessment			
Temporary Note			
Historical Museum			
Public Library Board			
Public Library Brd -Emp Bnfits			
Recreation Commission			
Recreation Commission Employee Benefit			
Extraordinary Growth Facilities			
Declining Enrollment			
Cost of Living			

Enrollment data for Form 150

1,129.9	Audited 9/20/07 + 2/20/08 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
1,115.2	Audited 9/20/08 + 2/20/09 FTE Enrollment (Not weighted and excludes 4 yr old at-risk FTE. Excl Virtual)
1,090.5	9/20/09 Est. FTE Enrollment (Exclude 4 yr old at-risk. Transfers to Table I) (Exclude Virtual and FHSU Math & Science Academy)
12.0	9/20/09 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)(Transfers to Table I)
390	9/20/09 Number of eligible students that qualify for free lunches. (Exclude Virtual)
350.0	Vocational Education total clock hours of students enrolled and attending on 9/20/09 (Exclude Virtual)
	Bilingual Education total clock hours of students enrolled and attending on 9/20/09 (Exclude Virtual)
	9/20/09 Est. FTE for new facilities (Exclude Virtual)
800.0	All public pupils transported or for whom transportation is being made available 9/20/09 who reside in the district 2.5 miles or more (Exclude Virtual)
95	Headcount of 2008-09 Non-proficient students (excluding free students and virtual)
	Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. (Transfers to Form 150, Line 16) *[Cannot be used to generate general fund weightings other than BSAPP **and** cannot be used for LOB authority. Districts **must** send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*
No	Yes or No - Did your enrollment decrease 25 FTE or 2% of prior year as a result of a disaster as defined by K.S.A. 72-6458? (Applies to USDs: 101, 257, 367, 422, 445, 446, 461 & 484 only)

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2009 and exclude virtual)

_____ 2/20/10 Est. FTE (excludes 4yr old at risk)
_____ 2/20/10 Est. 4yr old at risk FTE (count each student as .5 FTE)
_____ 2/20/10 Est. number of students that qualify for free lunches
_____ Vocational Education total clock hours of students enrolled and attending on 2/20/2010
_____ Bilingual Education total clock hours of students enrolled and attending on 2/20/2010
_____ Est. 2/20/10 FTE for new facilities
_____ Est. 2/20/10 FTE of new students of military families transported or for whom transportation is being made available 2/20/10 who reside in the district 2.5 miles or more

Virtual Student Provision for Form 150 (Table V) (Exclude new military students)

_____ Est. 9/20/09 FTE Virtual Students
_____ Headcount of 2008-09 Non-proficient Virtual Students (excluding free students)
_____ 1st Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
_____ 2nd Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)

_____ Amt. (Ancillary Facilities Weighting) approved by Board of Tax Appeal (Transfers to F150 Line 13)
_____ Amt. (Declining Enrollment Weighting) approved by Board of Tax Appeal (Transfers to F150 Line 15)

201.0 Area of district in square miles 9/20/09. (Transfers to F150 Table III)

5/1/1994 Date the current LOB was authorized. ***(Goes to Code 01.)***
16.00 Percent authorized.
4 Number of years authorized.

5/1/1998 2nd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
25.00 Percent authorized.
_____ Number of years authorized.

_____ 3rd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
_____ Percent authorized.
_____ Number of years authorized.

_____ Date the election was held to increase LOB authority to exceed 30%.
_____ Percent authorized.
_____ Number of years authorized.

5/1/2006 Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
4.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
5 Number of years authorized.

_____ Date of Increase to a current Capital Outlay. ***(Goes to Code 02.)***
_____ Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)
_____ Number of years authorized (must expire same time as original Capital Outlay).

_____ Date the Adult Education was authorized. ***(Goes to Code 02.)***
_____ Number of mills.
_____ Number of years authorized.

8,604,200 2008-09 General Fund (Final Audited Legal Max)

_____ 100% of estimated P.L. 382 (formerly P.L. 874) for 2009-10. (Exclude Extra Aid for Children on Indian Land, Low Rent Housing and Special Education.)

1.000 **Delinquent tax rate to be used for the 2009-2010 budget. (Goes to Code 01.)**

Bonded Indebtedness (Principal Payments Only)	**7/1/2007**	**7/1/2008**	**7/1/2009**
General Obligation Bonds	$4,045,000	$3,530,000	3,005,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	$979,035	$846,216	$707,354

208,050	Estimated Motor Vehicle Property Tax* 7/1/09 to 6/30/10
6,478	Estimated Recreational Vehicle Property Tax* 7/1/09 to 6/30/10
	Estimated In Lieu of Taxes on Industrial Bonds* 7/1/09 to 6/30/10
7,038	Estimated 16/20M Tax* 7/1/09 to 6/30/10
0	Estimated Machinery & Equipment Valuation loss - State Aid (Calendar Year 2010)
1.500	2009-10 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
	2009-10 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

* Amounts are available from the County Treasurer and are for all levy funds.

FTE Enrollment for All Students**

1,235.5	9/20/05 FTE Enrollment
1,182.0	9/20/06 FTE Enrollment
1,156.5	9/20/07 FTE Enrollment (include 2/20/08 military count)
1,146.5	9/20/08 FTE Enrollment (include 2/20/09 military count)
1,132.0	9/20/09 FTE Enrollment (Estimated)

**FTE includes 9/20 enrollment used for State Aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, pre-school students attending half days on September 20th would be counted at .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

	9/20/09 Headcount Eligible for Reduced Meals (Estimated)

In order to help you fill out the headings on the Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend),
fill in the information on this sheet and it will be transferred over to the correct places.

Certificate (C01):

County	OSAGE	(Comes from the county entered on the Open page and makes it all caps.)
…acting officers of …	UNIFIED SCHOOL DISTRICT 434	

Notice of Hearing (CO99):

The governing body of	Unified School District 434	
will meet on the	10th	(numerical day of month, for example: 6th)
day of	August	(Month spelled out, for example: August)
at	6:00 PM	(time, for example: 8:30 AM)
at	1663 E US	Hwy 56, Carbondale, KS 66414 (street address for location of meeting, for example: 131
…budget information is available at…	district office	(location budget information can be found on any day, for

Amendment (Amend):

The governing body of	Unified School District 434	
will meet on the		(numerical day of month, for example: 8th)
day of		(Month spelled out, for example: May)
at		(time, for example: 8:30 AM)
		(year, for example: 2009)
at		(street address for location of meeting, for example: 131
…budget information is available at…		(location budget information can be found on any day, for

Budget Certificate
2009-10 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 434 - Santa Fe

Superintendent:

Date:

USD# 434
AVERAGE SALARY

	2007-08 Actual			2008-09 Actual			2009-10 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	11.5	780,708	67,888	10.0	662,026	66,203	9.0	601,606	66,845
Teachers (Full Time)	88.5	4,095,403	46,276	83.0	3,733,612	44,983	76.0	3,408,358	44,847
Other Certified (Licensed) Personnel	9.0	438,704	48,745	8.2	408,926	49,869	10.0	484,878	48,488
Classified Personnel	48.5	1,293,033	26,660	50.6	1,260,782	24,917	49.6	1,204,257	24,279
Substitutes/Temporary Help	XXXXXXX	95,840	XXXXXXXXXX	XXXXXXX	169,413	XXXXXXXXXX	XXXXXXX	138,824	XXXXXXXXXX

DEFINITIONS

Administrators:	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals; Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans**, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

USD# 434

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE

TO THE CLERK OF OSAGE COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 434

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2009-2010 ADOPTED BUDGET Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	8,499,692	783,648	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	2,698,997	1,065,106	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	575,398	67,310	
Driver Training	72-6423	18	26,170		
Extraordinary School Program	72-8238	22	85,575		
Food Service	72-5119	24	720,825		
Professional Development	72-9609	26	20,000		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-6420	30	1,819,815		
Vocational Education	72-6421	34	286,825		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	297,774		
Gifts and Grants	72-8210	35	0		
KPERS Special Retirement Contribution	74-4939a	51	518,393		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	75,616		
At Risk (K-12)	72-6414a	13	772,524		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	634,813	328,820	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.
(b) See K.S.A. 79-2939, order #_____ dated __/__/____.
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) LOB Resolution dated 5/1/1994 authorizing 16.00% for 4
2nd resolution dated 5/1/1998 authorizing 25.00% for 0 yrs.
3rd resolution dated _____ authorizing 0.00% for 0 yrs.
The resolutions/elections cannot exceed 31%. yrs.

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2009-2010 ADOPTED BUDGET Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	17,032,417	2,244,884	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Assisted by:

Attest: _____, 2009

President

County Clerk

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County Home	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest #1	Bond and Interest #2
		$		
TOTAL	$0	0	0	0

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2007 Delinquent Tax Percentage 0.000 %

Rate Used in this Budget for 2009-2010 1.000 %

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:
   Resolution dated 5/1/2006 authorizing 4.000 mills for 5 years. Limit 5 years.

2. Increase to Capital Outlay*:
   Resolution dated _____ authorizing 0.000 mills for 0 years. Must expire same time as original resolution.

3. Adult Education:
   Resolution dated _____ authorizing 0.000 mills for 0 years. Limit 5 years.

4. Historical Museum: Tax Rate authorized by a petition dated _____ .

5. Public Library: Resolution dated _____ authorizing _____ mills.

6. Recreation Commission: Resolution dated _____ authorizing _____ mills.
   (Attach a copy of each resolution.)
   The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

STATE OF KANSAS
Budget Form USD-C
2009-2010

USD# 434

WORKSHEET I

(Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2008 Tax Levy (1)	Less 4.000 Allowance for Delinquency (2)	Less 2008 Tax Received in 2008-09 (3)	Less Tax Refunded in 2008-09 (4)	FOR FISCAL YEAR 2009-2010				
						2008 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Amount of 2009 Tax to be Levied (8)	Estimate of 2009 Taxes 1/1/2010 6/30/2010 (9)
General	01	807,507	32,300	714,328	0	60,879	XXXXXXXXXX	XXXXXXXXX	783,648	677,856
Supplemental General	03	989,459	39,578	873,330	0	76,551	145,718	4,389	1,065,106	921,317
Adult Education	05	0	0	0	0	0	0	0	0	0
Capital Outlay	10	69,254	2,770	61,640	0	4,844	10,692	322	67,310	58,223
Declining Enrollment	15	0	0	0	0	0	0	0	0	0
School Retirement	20	0	0	0	0	0	0	0	0	0
Special Assessment	25	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	392,345	15,694	346,385	0	30,266	58,679	1,767	328,820	284,429
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0
Extraord Gowth Fac	57	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0
Recreation Comm Emp Benefits & Spec Liab	65	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnft	71	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0
TOTAL	80	2,258,565		1,995,683	0		215,089			

SEE INSTRUCTIONS ON NEXT PAGE

Adult Education Computation – Taxes to be Levied

Assessed Valuation	$44,873,515	**x Adult Ed. Mill levy**	0.000	=	$0 **Taxes to be Levied**

Capital Outlay Computation – Taxes to be Levied

Assessed Valuation	$44,873,515	**x Capital Outlay Mill levy**	1.500	=	$67,310 **Taxes to be Levied**

Tax Collection Ratio for 2008 88.361 %

STATE OF KANSAS
Budget Form USD-D
2009-2010

USD# 434

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue (1)	Int. Rate % (2)	Amount of Bonds Issued (3)	Amount Outstanding 7/1/2009 (4)	Date Due		Amount Due 2009-2010		Amount Due July-Dec. 2010	
					Int. (5)	Prin. (6)	Int. (7)	Prin. (8)	Int. (9)	Prin. (10)
Prior to July 1, 1992										
Total	xxxxxxx	xxxxxx	xxxxxxxxxxxx	0	xxxxxxxx	xxxxxxxx	0	0	0	0
After July 1, 1992										
General Obligation	6/17/2003	5.82	5,835,000	3,005,000	9/1/2009	9/1/2009	45,625	275,000	38,406	280,000
					3/1/2010	3/1/2010	42,188	275,000		
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxx	3,005,000	xxxxxxxx	xxxxxxxx	87,813	550,000	38,406	280,000

If Bond and Interest levies are based on different assessed valuations due to territory changes, show such issues as a separate group. Use Bond and Interest #2, Code No. 63, for these issues.

STATE OF KANSAS
Budget Form USD-D1
2009-2010

USD No. 434

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract (1)	Term of Contract (Months) (2)	Int.* Rate % (3)	Total Outright Purchase Price (4)	Other Charges In Contract (5)	Total Amount Financed (Beg Principal) (6)	Principal Balance Due 7/1/2009 (7)	Payments Due 2009-2010 (8)	Payments Due July - Dec 2010 (9)
2003 Lease Purchase	8/1/2003	240	4.50	721,501		1,400,000	707,354	175,398	87,699
TOTAL				$721,501	$0	$1,400,000	$707,354	$175,398	$87,699

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GENERAL	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0	
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	27,619			
2007 $	10	695,393	66,080		
2008 $	15		714,328	60,879	
2009 $	20			677,856	
1140 Delinquent Tax	25	15,334	14,408	16,158	
1300 Tuition					
1312 Individuals (Out District)	30				
1320 Other School District/Govt Sources In-State	40				
1330 Other School District/Govt Sources Out-State	45				
1410 Transportation Fees	47				
1700 Student Activities (Reimbursement)	50		16,396		
1900 Other Revenue From Local Source					
1910 User Charges	55				
1980 Reimbursements	60	11,728	36,337		
1985 State Aid Reimbursement****	65	3,000	4,200		
2000 COUNTY SOURCES					
2800 In Lieu of Taxes IRBs	85		798	0	
3000 STATE SOURCES					
3110 General State Aid	95	6,332,241	6,392,165	6,104,866	
3130 Mineral Production Tax	115				
3160 Machinery & Equipment State Aid	118	3,475	4,626	0	
3205 Special Education Aid	120	1,322,268	1,411,795	1,282,511	
4000 FEDERAL SOURCES					
4599 ARRA Stabalization Funds	140			357,422	
4820 PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing) (formerly PL 874)*	145			0	
5000 OTHER					
5208 Transfer From Supplemental General	165	0	0	0	
RESOURCES AVAILABLE	170	8,411,058	8,661,133	8,499,692	
TOTAL EXPENDITURES & TRANSFERS	175	8,411,058	8,661,133	8,499,692	
EXCESS REVENUE TO STATE ***	200			0	**
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxx	

* Only deduct 70% of the estimated 2009-2010 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, program weighted funds or capital outlay.)

** Line 170 minus Line 175. (Column 3 only.)

*** Columns 1 & 2 would be amount sent to the State.

**** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments and State Aid received as a result of adjustments to prior year P.L. 382 deduction (formerly 874), Teacher Mentoring Program and National Board Certified teacher payments.

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	3,149,494	3,202,941	3,100,000
120 NonCertified	215	165,143	174,416	237,000
200 Employee Benefits				
210 Insurance (Employee)	220	306,510	180,143	253,800
220 Social Security	225	253,780	248,305	260,000
290 Other	230	6,985	35,264	34,000
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	11,282	15,752	15,000
600 Supplies				
610 General Supplemental (Teaching)	260	62,537	84,351	100,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	3,108		
700 Property (Equipment & Furnishings)	275		13,098	
800 Other	280	3,754		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	331,318	241,154	250,000
120 NonCertified	290	15,666	70,978	77,000
200 Employee Benefits				
210 Insurance (Employee)	295	43,874	21,000	32,400
220 Social Security	300	26,679	22,689	25,000
290 Other	305	334	284	325
300 Purchased Professional and Technical Services	310	3,087	934	
400 Purchased Property Services	313			
500 Other Purchased Services	315	12,713	10,349	1,500
600 Supplies	320	8,439	5,992	16,500
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	136,612	152,333	155,000
120 NonCertified	340	78,840	52,337	40,000
200 Employee Benefits				
210 Insurance (Employee)	345	35,932	18,171	21,600
220 Social Security	350	16,587	14,530	14,925
290 Other	355	207	182	195
300 Purchased Professional				
and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370	7,518	21,329	25,000
650 Technology Supplies	375	2,251	723	5,000
680 Miscellaneous Supplies	380	1,954	2,444	4,570
700 Property (Equipment & Furnishings)	385			
800 Other	390	4,000		
2300 General Administration				
100 Salaries				
110 Certified	395	7,202	105,000	105,000
120 NonCertified	400	138,303	45,380	46,000
200 Employee Benefits				
210 Insurance (Employee)	405	12,499	3,000	3,600
220 Social Security	410	11,447	11,079	11,550
290 Other	415	144	139	150
300 Purchased Professional and Technical Services	420	22,993	4,720	
400 Purchased Property Services	425	33,262	270	
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440	13,826	9,215	10,000
600 Supplies	445	28,995	7,435	10,000
700 Property (Equipment & Furnishings)	450	120		
800 Other	455	12,821	375	
2400 School Administration				
100 Salaries				
110 Certified	460	437,225	387,116	382,700
120 NonCertified	465	153,174	146,091	145,000
200 Employee Benefits				
210 Insurance (Employee)	470	59,518	24,646	46,800
220 Social Security	475	45,174	39,899	40,500
290 Other	480	11,707	500	525
300 Purchased Professional and Technical Services	485	627	3,041	
400 Purchased Property Services	490	1,312		
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	16,792	17,349	24,500
590 Other	500	12,523	13,714	14,000
600 Supplies	505	8,292	7,624	11,000
700 Property (Equipment & Furnishings)	510			
800 Other	515	175,398		

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	371,275	359,089	360,000
200 Employee Benefits				
210 Insurance (Employee)	525	46,160	31,000	50,400
220 Social Security	530	28,351	26,513	27,500
290 Other	535	360	333	360
300 Purchased Professional				
and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545	47		
420 Cleaning	550	14,005		
430 Repairs & Maintenance	555	23,392		
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580	2,115	2,230	3,000
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620	3,272	920	
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	730			
120 NonCertified	735	67,257	184,986	186,000
200 Employee Benefits				
210 Insurance	740	3,691	9,140	18,000
220 Social Security	745	5,146	14,005	14,500
290 Other	750	65	176	185
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765		31,399	35,000
600 Supplies	770	31,500	14,916	15,000
700 Property (Equipment & Furnishings)	775	19,625		
800 Other	780			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	807		0	0
938 Capital Outlay	810	44,716	181,174	157,250
940 Driver Training	815	0	1,260	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	41	0	6,104
946 Professional Development	830	0	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	1,431,102	1,583,677	1,282,511
954 Vocational Education	850	129,724	154,143	123,166
955 Area Vocational School	852	0	0	
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve**	885	36,406	0	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 At Risk (4yr Old)	891	0	0	50,616
978 At Risk (K-12)	893	260,850	649,880	649,960
TOTAL EXPENDITURES & TRANSFERS*	xxxx	8,411,058	8,661,133	8,499,692

* Enter on Code 06, Line 175.

** The maximum amount of money which can be carried in the Contingency Reserve Fund is 10% of the legal maximum general fund budget.

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	10,070
Cancel of Prior Yr Enc	03			
REVENUE: 4000 FEDERAL SOURCES-GRANTS 4591 Title I*	010	165,430	160,977	244,218
4593 Title II**	015	59,594	58,451	58,393
4594 Title IV (Drug Free)	020	4,461	3,575	3,551
4602 Title IV (21st Century)	022	227,612	191,848	
4597 Reading First	045			
4600 Title V (Innovative Programs)	055	1,018	XXXXXXXXXX	XXXXXXXXXX
4601 Title III (English Language Acquisition)	060			
4603 Charter Schools	062			
4599 Other	075			
RESOURCES AVAILABLE	170	458,115	414,851	316,232
TOTAL EXPENDITURES & TRANSFERS	175	458,115	404,781	297,774
UNENCUMBERED CASH BALANCE JUNE 30	190	0	10,070	18,458

*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations and ARRA recovery funds.

**This would include programs such as (but not limited to) Title II-A Teacher Quality; Title II-D Education Technology. This would also include regular allocations and ARRA recovery funds.

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	174,090	147,995	251,035
120 NonCertified	215	188,029	92,923	
200 Employee Benefits				
210 Insurance (Employee)	220	27,346	9,185	
220 Social Security	225	24,867	14,523	19,205
290 Other	230	313	183	250
300 Purchased Professional and Technical Services	235	5,725	45,210	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	6,621	8,398	
600 Supplies				
610 General Supplemental (Teaching)	260	18,511	24,319	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	1,228	659	
700 Property (Equipment & Furnishings)	275	563	28,038	
800 Other	280		10,502	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335		8,755	10,000
120 NonCertified	340	945		
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350	72	190	765
290 Other	355	1	2	10
300 Purchased Professional				
and Technical Services	360		4,614	5,000
400 Purchased Property Services	363			
500 Other Purchased Services	365		7,543	10,000

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional				
and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650	9,804	1,742	
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			1,000
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			76
290 Other	700			1
300 Purchased Professional and Technical Services	705			432
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	458,115	404,781	297,774

USD# 434

STATE OF KANSAS
Budget Form USD-E
2009-2010

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	
UNENCUMBERED CASH BALANCE JULY 1	01	48,018	0	44,265	
Cancel of Prior Year Encumbrances	03	489	657		
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	10	29,302			
2007 $	15	798,190	79,871		
2008 $	20		873,330	76,551	
1140 Delinquent Tax	25	16,582	16,841	19,799	
1410 Transportation Fees	47				
1980 Reimbursements	60	8,806			
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	103,766	121,965	145,718	
2450 Recreational Vehicle Tax	75	3,313	3,745	4,389	
2800 In Lieu of Taxes IRBs	85			0	
3000 STATE SOURCES					
3140 Supplemental State Aid	95	1,414,260	1,422,816	1,496,081	
3160 Machinery & Equipment State Aid	100	146	597	0	
RESOURCES AVAILABLE	170	2,422,872	2,519,822	1,786,803	
TOTAL EXPENDITURES & TRANSFERS	175	2,422,872	2,475,557	2,698,997	
TAX REQUIRED (175 minus 170)	195			912,194	
PERCENT OF COLLECTION*	196			86.500	%
TOTAL 2009 TAX REQUIRED (195÷196)	197			1,054,560	
Delinquent Tax	200			10,546	
AMOUNT OF 2009 TAX TO BE LEVIED Line 197 + Line 200	205			1,065,106	
UNENCUMBERED CASH BALANCE JUNE 30	207	0	44,265	xxxxxxxxxx	

*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction			.	
100 Salaries				
110 Certified	210	7,300		
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	510		
290 Other	230	76,302		
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237	23,114	3,565	2,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	40,615	61,515	60,000
600 Supplies				
610 General Supplemental(Teaching)	260		12,846	18,000
644 Textbooks	265	75,308	162,456	120,000
650 Supplies (Technology Related)	267	3,997	6,951	10,000
680 Miscellaneous Supplies	270	40,005	51,367	41,275
700 Property (Equipment & Furnishings)	275	9,046	65,608	48,000
800 Other	280			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			11,100
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	43,252		
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345	2,950		
220 Social Security	350	3,337		
290 Other	355	42		
300 Purchased Professional and Technical Serv	360		29,701	30,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	87,673		
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405	5,550		
220 Social Security	410	6,659		
290 Other	415	83		
300 Purchased Professional and Technical Services	420	13,602	77,193	25,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			11,000

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510		10,971	
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540		2,652	
400 Purchased Property Services				
411 Water/Sewer	545	21,852	22,592	23,000
420 Cleaning	550	65,462	69,467	76,000
430 Repairs & Maintenance	555	102,675	329,056	150,000
440 Rentals	560			
460 Repair of Buildings	565	48,796	72,820	50,000
490 Other	570	5,505	2,042	
500 Other Purchased Services				
520 Insurance	575	55,183	114,365	120,000
590 Other	580			
600 Supplies				
610 General Supplies	585	71,900	44,084	49,460
620 Energy				
621 Heating	590	65,497	44,700	65,000
622 Electricity	595	133,981	133,737	140,000
626 Motor Fuel (not schoolbus)	600	2,237	957	1,500
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	75	38,798	40,000
800 Other	620			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674		107,500	160,313
500 Other Purchased Services				
513 Contracting of Bus Services	676	487,455	313,197	444,331
519 Mileage in Lieu of Trans	678			
520 Insurance	680		3,574	5,000
626 Motor Fuel	682	95,240	75,362	115,000
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702		184	
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755		18	
400 Purchased Property Services	760	1,159	28,749	30,000
500 Other Purchased Services	765		10,774	6,000
600 Supplies	770	10,919	6	
700 Property (Equipment & Furnishings)	775	8,116	68,144	70,000
800 Other	780			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	810		0	0
940 Driver Training	815	24,461	0	20,000
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	52,057	0
946 Professional Development	830	26,923	2,085	20,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	17,161	0	0
950 Special Education	840	284,718	292,929	414,454
954 Vocational Education	850	90,000	106,382	175,000
955 Area Vocational School	852	0	0	
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	0	0
976 At Risk (4yr Old)	885	0	0	25,000
978 At Risk (K-12)	890	364,212	57,153	122,564
TOTAL EXPENDITURES & TRANSFERS*	xxxx	2,422,872	2,475,557	2,698,997

* Enter on Code 08, Line 175.

ADULT EDUCATION	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				0
July - December Estimate	45				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2800 In Lieu of Taxes I.R.B.s	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	97			0	0
July - December Estimate	98				0
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	xxxxxxxxxxxxx	xxxxxxxxxxxxx
July - December Estimate	145				xxxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 10.

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

*Enter on Code 10, Line 175.

AT RISK FUND (4 Year Old)	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	0	50,616
5208 Transfer From Supplemental General	140	0	0	25,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	75,616
TOTAL EXPENDITURES & TRANSFERS	175	0	0	75,616
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			50,616
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			25,000
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits 210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff 100 Salaries 110 Certified	330			
120 NonCertified	335			
200 Employee Benefits 210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies 640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration 100 Salaries 110 Certified	390			
120 NonCertified	395			
200 Employee Benefits 210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	75,616

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks)				
and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 12, Line 175

AT RISK FUND (K-12)	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	260,850	649,880	649,960
5208 Transfer From Supplemental General	140	364,212	57,153	122,564
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	625,062	707,033	772,524
TOTAL EXPENDITURES & TRANSFERS	175	625,062	707,033	772,524
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	511,776	646,833	630,000
120 NonCertified	215		1,910	2,000
200 Employee Benefits				
210 Insurance (Employee)	220	72,850	12,500	25,200
220 Social Security	225	39,847	45,224	48,650
290 Other	230	499	566	650
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	90		
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			66,024
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits 210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff 100 Salaries 110 Certified	330			
120 NonCertified	335			
200 Employee Benefits 210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies 640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration 100 Salaries 110 Certified	390			
120 NonCertified	395			
200 Employee Benefits 210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2500, 2900 Other Supplemental Services 100 Salaries 110 Certified	535			
120 NonCertified	540			
200 Employee Benefits 210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	625,062	707,033	772,524

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff 100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	445			
200 Employee Benefits 210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services 411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies 610 General Supplies	500			
620 Energy 621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services 120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2500, 2900 Other Supplemental Services 100 Salaries 110 Certified	540			
120 NonCertified	545			
200 Employee Benefits 210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Tech Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 14, Line 175.

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 15, Line 175.

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CAPITAL OUTLAY	Code 16 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	405,812	350,000	400,000	400,000
Cancel of Prior Year Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	6,518			
2007 $	10	60,930	5,998		
2008 $	15		61,640	4,844	4,844
2009 $	20			58,223	67,310
1140 Delinquent Tax	25	4,154	2,936	1,386	2,078
1510 Interest on Idle Funds	30	14,079			0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	6,689	38,119	20,682	20,682
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	26,497	21,328	10,692	10,692
July - December Estimate	60				5,346
2450 Recreational Vehicle Tax	65	852	670	322	322
July - December Estimate	66				161
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	85	11	1,452	0	0
July - December Estimate	86				0
3223 Capital Outlay State Aid	87	27,598	29,025		
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
5000 OTHER					
5206 Transfer From General	100	44,716	181,174	157,250	157,250
RESOURCES AVAILABLE	**170**	597,856	692,342	653,399	668,685
TOTAL EXPENDITURES & TRANSFERS	175	247,856	292,342	575,398	575,398
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	93,287
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	668,685
UNENCUMBERED CASH BALANCE JUNE 30	190	350,000	400,000	78,001	xxxxxxxxxxxx

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 16.

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
EXPENDITURES:				
1000 Instruction				
700 Property (Equipment & Furnishings)	210	185,941	16,764	100,000
2000 Support Services				
2100 Student Support Services				
700 Property (Equipment & Furnishings)	215	31,213		
2200 Instructional Support Staff				
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
700 Property (Equipment & Furnishings)	225		247,982	175,398
2400 School Administration				
700 Property (Equipment & Furnishings)	230	30,702	5,539	
2500 Central Services				
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
700 Property (Equipment & Furnishings)	240			
2700 Transportation				
700 Property (Equipment & Buses)	243			
2900 Other Support Services				
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Contruction	275			
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290		22,057	300,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	247,856	292,342	575,398

* Enter on Code 16, Line 175.

DRIVER TRAINING	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	11,060	11,060	7,430
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05	7,269		
1900 Other Revenue From Local Source	15		10,510	
3000 STATE SOURCES				
3208 State Safety Aid	25	7,920	2,166	3,500
3209 Motorcycle Safety Aid	35			0
5000 OTHER				
5206 Transfer From General	45	0	1,260	0
5208 Transfer From Supplemental General	50	24,461	0	20,000
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	50,710	24,996	30,930
TOTAL EXPENDITURES & TRANSFERS	175	39,650	17,566	26,170
UNENCUMBERED CASH BALANCE JUNE 30	190	11,060	7,430	4,760

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	31,454	13,150	20,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	2,658	1,006	1,500
290 Other	230	34	13	20
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255	103		
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	58	120	150
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470		210	

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540	3,178	1,650	2,000
520 Insurance	545	512	56	500
626 Motor Fuel-not schoolbus	550	1,474	1,310	2,000
700 Property (Equipment & Furnishings)	555			
800 Other	560	179	51	
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Tech Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	39,650	17,566	26,170

*Enter on Code 18, Line 175.

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DECLINING ENROLLMENT FUND	Code 19 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	62				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	64			0	0
July - December Estimate	65				0
3224 Declining Enrollment State Aid	67				
July - December Estimate	69				
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0 *

* Line 205 should be the amount the USD is approved by the State Board of Tax Appeals for declining enrollment weighting as authorized by K.S.A. 72-6451 et. Seq.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	74,841
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05		112,472	50,000
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Suppl General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	112,472	124,841
TOTAL EXPENDITURES & TRANSFERS	175	0	37,631	85,575
UNENCUMBERED CASH BALANCE JUNE 30	190	0	74,841	39,266

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210		16,757	25,000
120 NonCertified	215		11,573	50,000
200 Employee Benefits				
210 Insurance (Employee)	220		3,000	
220 Social Security	225		4,464	5,500
290 Other	230		57	75
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255		540	
600 Supplies				
610 General Supplemental(Teaching)	260		689	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			5,000
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550		551	
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	37,631	85,575

*Enter on Code 22, Line 175.

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FOOD SERVICE	Code 24 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	38,774	47,012	72,807
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	44,661	11,516	50,000
1600 Food Service				
1611 Student Sales (Lunch)	15	304,635	285,481	233,171
1612 Student School Lunches (Breakfast)	25	320	811	24,889
1613 Student School Lunches (Spec Milk)	35			0
1614 Student School Lunches (Snacks)	40	5,859	8,935	6,950
1620 Adult & Student Sales (NonReimbursable Prog)	45	32,548	35,021	59,979
1990 Miscellaneous	55	4,301	20	
3000 STATE SOURCES				
3203 School Food Assistance	65	7,343	7,255	7,382
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	244,332	282,925	276,421
5000 Other				
5206 Transfer From General	85	41	0	6,104
5208 Transfer From Supplemental General	90	0	52,057	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	170	682,814	731,033	737,703
TOTAL EXPENDITURES & TRANSFERS	175	635,802	658,226	720,825
UNENCUMBERED CASH BALANCE JUNE 30	190	47,012	72,807	16,878

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235		9,818	
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	196,439	218,049	225,000
200 Employee Benefits				
210 Insurance	295	40,332	27,345	41,400
220 Social Security	300	14,967	15,690	17,200
290 Other	305	188	197	225
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	12,304	1,808	2,000
600 Supplies				
630 Food & Milk	325	340,397	355,629	375,000
680 Miscellaneous Supplies	330	24,637	21,375	25,000
700 Property (Equipment & Furnishings)	335	479	3,305	30,000
800 Other	340	6,059	5,010	5,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	635,802	658,226	720,825

* Enter on Code 24, Line 175.

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	2,715	1,765	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	3,592	524	
4000 FEDERAL SOURCES				
4500 Aid	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	26,923	2,085	20,000
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	33,230	4,374	20,000
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	4,939	1,025	
120 NonCertified	215			
200 Emplovee Benefits				
210 Insurance (Emplovee)	220			
220 Social Security	225	275	617	
290 Other	230	4	9	
300 Purchased Professional and Tech Services	235	11,614	25	10,000
400 Purchased Property Services	237			
500 Other Purchased Services	240	5,696	17	10,000
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Emplovee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295	5,518	1,219	
400 Purchased Property Services	300			
500 Other Purchased Services	305	1,499	228	
600 Supplies	310	1,920	1,234	
700 Property (Equipment & Furnishings)	315			
800 Other	320			
TOTAL EXPENDITURES & TRANSFERS	175	31,465	4,374	20,000
UNENCUMBERED CASH BALANCE JUNE 30	190	1,765	0	0

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35			
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

*Enter on Code 28, Line 175.

SUMMER SCHOOL	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05	7,838		
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	35			
4000 FEDERAL SOURCES				
4599 Summer School Aid	37			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	17,161	0	0
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	24,999	0	0
TOTAL EXPENDITURES & TRANSFERS	175	24,999	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	19,241		
120 NonCertified	215	3,929		
200 Employee Benefits				
210 Insurance (Employee)	220	1,785		
220 Social Security	225	22		
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255	22		
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service 100 Salaries 110 Certified	625			
120 NonCertified	630			
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS *	xxxx	24,999	0	0

*Enter on Code 29, Line 175

SPECIAL EDUCATION	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	72,359	150,000	500,000
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15		3,820	
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular (include ARRA)*	55			
4570 Medicaid	60	13,588	10,656	
4590 Other Reserve Grants in Aid	65			
5000 OTHER				
5206 Transfer From General	75	1,431,102	1,583,677	1,282,511
5208 Transfer From Supplemental General	80	284,718	292,929	414,454
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	1,801,767	2,041,082	2,196,965
TOTAL EXPENDITURES & TRANSFERS	175	1,651,767	1,541,082	1,819,815
UNENCUMBERED CASH BALANCEJUNE 30	190	150,000	500,000	377,150

* This would include regular allocations and ARRA recovery funds.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	31,429		
120 NonCertified	215	741	94	
200 Employee Benefits				
210 Insurance (Employee)	220	4,371	500	
220 Social Security	225	2,548	1,901	
290 Other	230	33	25	
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)**	250	296,362	100,893	414,454
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	1,225,638	1,320,473	1,282,511
590 Other	255	606	97	
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285		4,842	5,000
120 NonCertified	290		5,584	7,000
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300		727	900
290 Other	305		9	12
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655		21,500	23,438
490 Other	660			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services				
513 Contracting of Bus Services	665	83,623	79,751	80,000
519 Mileage in Lieu of Trans	670			
520 Insurance	675		1,543	1,500
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685	6,416	3,143	5,000
680 Miscellaneous Supplies	690			
730 Equip (Including Buses)	695			
800 Other	700			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	800			
120 NonCertified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Tech Services	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	1,651,767	1,541,082	1,819,815

* Enter on Code 30, Line 175.

USD# 434

STATE OF KANSAS
Budget Form USD-E
2009-2010

COST OF LIVING	Code 33 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0 *

* Line 205 should be the amount the USD is approved for cost of living weighting as authorized by K.S.A. 72-6449 and 72-6405.

STATE OF KANSAS
USD# 434 Budget Form USD-E
2009-2010

VOCATIONAL EDUCATION	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75		3,254	
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125		13,238	
5000 OTHER				
5206 Transfer From General	135	129,724	154,143	123,166
5208 Transfer From Supplemental General	140	90,000	106,382	175,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	219,724	277,017	298,166
TOTAL EXPENDITURES & TRANSFERS	175	219,724	277,017	286,825
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	11,341

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	87,889	121,463	125,000
120 NonCertified	215		3,367	5,000
200 Employee Benefits				
210 Insurance (Employee)	220	10,562	3,750	7,200
220 Social Security	225	6,669	8,613	9,500
290 Other	230	84	109	125
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	90,397	102,891	100,000
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	3,087	15,381	20,000
644 Textbooks	260			
650 Supplies (Technology Related)	263		28	
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270		7,527	20,000
800 Other	275			

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320	21,036	442	
800 Other	325		158	
2200 Instr Support Staff				
100 Salaries				
110 Certified	330		4,538	
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345		347	
290 Other	350		4	
300 Purchased Professional and Technical Services	355		2,960	
400 Purchased Property Services	357			
500 Other Purchased Services	360		4,762	
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450		630	
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460		46	
290 Other	465		1	
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services 411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies 610 General Supplies	550			
620 Energy 621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Services 100 Salaries 110 Certified	590			
120 NonCertified	595			
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	219,724	277,017	286,825

* Enter on Code 34, Line 175.

GIFTS AND GRANTS (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	3,050	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1700 Student Activities*				
1710 Admissions	010			
1730 Student Organization Membership Dues	015			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	030	39,719	2,429	
1930 City/County Sales Tax	032			
1990 Miscellaneous	035			
RESOURCES AVAILABLE	170	39,719	5,479	0
TOTAL EXPENDITURES & TRANSFERS	175	36,669	5,479	0
UNENCUMBERED CASH BALANCE JUNE 30	190	3,050	0	0

The only monies reported on this form are funds administered at the district level.

***Include monetary gifts (excluding scholarships), private grants and district activity funds that are administered by the Central Office. **Do not include activity funds administered at the building level or federal grants received by the school districts.**

Examples of funds to be included are:

1. Drug prevention grants from cities or counties
2. Gifts from booster clubs
3. Gifts from individuals
4. Gifts from foundations
5. Gifts from businesses (including money from pop sales)
6. Gifts/grants from other governmental units not included in the budget.

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	312		
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	4,339		
600 Supplies				
610 General Supplemental (Teaching)	260	333	700	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	2,615	1,683	
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360	16,124		
400 Purchased Property Services	363			
500 Other Purchased Services	365	6,633	3,096	

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385	6,313		
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	36,669	5,479	0

AREA VOCATIONAL SCHOOL	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3206 Regular Aid	85			
3214 PostSecondary Aid	95			
3215 Capital Outlay Aid	105			
3218 Technology Aid	110			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
5000 OTHER				
5206 Transfer From General	135	0	0	
5208 Transfer From Supplemental General	140	0	0	
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	**170**	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	645			
4200 Land Improvement	650			
4300 Architectural & Engineering Services	655			
4400 Education Specifications Development	660			
4500 New Building Acquisition & Construction	665			
4600 Site Improvement	670			
4700 Building Improvements	675			
4900 Other	680			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	

* Enter on Code 36, Line 175.

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx
RESOURCES AVAILABLE	**100**	0	0	0	0
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Serv					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

SCHOOL RETIREMENT	Code 44 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES*	Code 45 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0 **

* As provided by K.S.A 72-6441.

** Line 205 (Column 4) should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01		0
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES			
1510 Interest on Idle Funds	05		
1900 Other Revenue From Local Sources	07		
1961 Revenue From General	10		
1962 Revenue From Supplemental General	12		
1963 Revenue From Adult Education	15		
1964 Revenue From Adult Supplemental Education	20		
1965 Revenue From Bilingual Education	25		
1966 Revenue From Driver Training	30		
1967 Revenue From Extraordinary School	37		
1968 Revenue From Food Service	40		
1969 Revenue From Professional Development	45		
1970 Revenue From Parent Education	50		
1971 Revenue From Summer School	52		
1972 Revenue From Special Education	55		
1975 Revenue From Vocational Education	65		
1976 Revenue From Area Vocational	70		
1977 Revenue From Federal Funds	71		
1978 Revenue From Contingency Reserve	72		
1979 Revenue From Special Liability Expense	75	0	0
1980 Revenue From At Risk (4yr Old)	77		
1981 Revenue From At Risk (K-12)	78		
1982 Revenue From Virtual Education	79		
RESOURCES AVAILABLE	80	0	0
EXPENDITURES:			
210 Health Care Services	85		
211 Disability Income Benefits	90		
212 Group Life Insurance	95		
260 School Workers' Compensation	100		
520 Risk Management Insurance	105		
TOTAL EXPENDITURES	175	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0

KPERS SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERS	05	444,386	450,777	518,393
RESOURCES AVAILABLE	**70**	444,386	450,777	518,393
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	294,517	303,389	340,393
2100 Student Support				
200 Employee Benefits	80	24,834	25,073	30,000
2200 Instructional Support				
200 Employee Benefits	85	18,617	16,456	20,000
2300 General Administration				
200 Employee Benefits	90	18,904	12,978	15,000
2400 School Administration				
200 Employee Benefits	95	36,091	40,358	50,000
2500/2900 Other Supplemental Services				
200 Employee Benefits	100	4,783	11,888	18,000
2600 Operations & Maintenance				
200 Employee Benefits	105	30,899	25,991	30,000
2700 Student Transportation Services				
200 Employee Benefits	110			
3000 Food Service				
200 Employee Benefits	115	15,741	14,644	15,000
TOTAL EXPENDITURES	175	444,386	450,777	518,393
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01	63,594	100,000
Cancel of Prior Year Encumbrances	03		
5000 OTHER			
5206 Transfer From General	05	36,406	0
RESOURCES AVAILABLE	170	100,000	100,000
TOTAL EXPENDITURES & TRANSFERS	175	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	100,000	100,000

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
1000 Instruction			
100 Salaries			
110 Certified	210		
120 NonCertified	215		
200 Employee Benefits			
210 Insurance (Employee)	220		
220 Social Security	225		
290 Other	230		
300 Purchased Professional and Tech Services	235		
400 Purchased Property Services	237		
500 Other Purchased Services			
560 Tuition			
561 Tuition/other State LEA's	240		
562 Tuition/other LEA's outside the State	245		
563 Tuition/Private Sources	250		
590 Other	255		
600 Supplies			
610 General Supplemental (Teaching)	260		
644 Textbooks	265		
650 Supplies (Technology Related)	267		
680 Miscellaneous Supplies	270		
700 Property (Equipment & Furnishings)	275		
800 Other	280		
2000 Support Services			
2100 Student Support Services			
100 Salaries			
110 Certified	285		
120 NonCertified	290		
200 Employee Benefits			
210 Insurance (Employee)	295		
220 Social Security	300		
290 Other	305		
300 Purchased Professional and Tech Services	310		
400 Purchased Property Services	313		
500 Other Purchased Services	315		
600 Supplies	320		
700 Property (Equipment & Furnishings)	325		
800 Other	330		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
2200 Instr Support Staff			
100 Salaries			
110 Certified	335		
120 NonCertified	340		
200 Employee Benefits			
210 Insurance (Employee)	345		
220 Social Security	350		
290 Other	355		
300 Purchased Professional and Tech Services	360		
400 Purchased Property Services	363		
500 Other Purchased Services	365		
600 Supplies			
640 Books (not textbooks)			
and Periodicals	370		
650 Technology Supplies	375		
680 Miscellaneous Supplies	380		
700 Property (Equipment & Furnishings)	385		
800 Other	390		
2300 General Administration			
100 Salaries			
110 Certified	395		
120 NonCertified	400		
200 Employee Benefits			
210 Insurance (Employee)	405		
220 Social Security	410		
290 Other	415		
300 Purchased Professional and Tech Services	420		
400 Purchased Property Services	425		
500 Other Purchased Services			
520 Insurance	430		
530 Communications (Telephone, postage, etc.)	435		
590 Other	440		
600 Supplies	445		
700 Property (Equipment & Furnishings)	450		
800 Other	455		
2400 School Administration			
100 Salaries			
110 Certified	460		
120 NonCertified	465		
200 Employee Benefits			
210 Insurance (Employee)	470		
220 Social Security	475		
290 Other	480		
300 Purchased Professional and Tech Services	485		
400 Purchased Property Services	490		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495		
590 Other	500		
600 Supplies	505		
700 Property (Equipment & Furnishings)	510		
800 Other	515		
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520		
200 Employee Benefits 210 Insurance (Employee)	525		
220 Social Security	530		
290 Other	535		
300 Purchased Professional and Tech Services	540		
400 Purchased Property Services 411 Water/Sewer	545		
420 Cleaning	550		
430 Repairs & Maintenance	555		
440 Rentals	560		
460 Repair of Buildings	565		
490 Other	570		
500 Other Purchased Services 520 Insurance	575		
590 Other	580		
600 Supplies 610 General Supplies	585		
620 Energy 621 Heating	590		
622 Electricity	595		
626 Motor Fuel (not schoolbus)	600		
629 Other	605		
680 Miscellaneous Supplies	610		
700 Property (Equipment & Furnishings)	615		
800 Other	620		
2500, 2900 Other Supplemental Service 100 Salaries 110 Certified	625		
120 NonCertified	630		
200 Employee Benefits 210 Insurance	635		
220 Social Security	640		
290 Other	645		
300 Purchased Professional and Tech Services	650		
400 Purchased Property Services	655		
500 Other Purchased Services	660		
600 Supplies	665		
700 Property (Equipment & Furnishings)	670		
800 Other	675		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
3300 Community Services Operations	680	0	0
5200 TRANSFER TO:			
932 Adult Education	730	0	0
934 Adult Suppl Education	735	0	0
936 Bilingual Education	740	0	0
938 Virtual Education	745		0
940 Driver Training	750	0	0
943 Extraordinary School Prog	757	0	0
944 Food Service	760	0	0
946 Professional Development	765	0	0
948 Parent Education Program	770	0	0
949 Summer School	773	0	0
950 Special Education	775	0	0
954 Vocational Education	790	0	0
955 Area Vocational School	795	0	0
963 Special Liability Expense Fund	800	0	0
974 Textbook & Student Material Revolving	805	0	0
976 At Risk (4yr Old)	810	0	0
978 At Risk (K-12)	815	0	0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0

* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01		15,735
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES			
1740 Fees (Rental)	05		
1911 Fines	10		18
1942 Rental Fees & Books	15	61,691	57,896
1990 Miscellaneous	20	10,121	309
5000 OTHER			
5206 Transfer From General	25	0	0
5208 Transfer From Supplemental General	30	0	0
5253 Transfer From Contingency Reserve	35	0	0
RESOURCES AVAILABLE	70	71,812	73,958
EXPENDITURES:			
1000 Instruction			
600 Supplies			
644 Textbooks	75	45,081	
645 Workbooks	80	9,302	
646 Repairing Textbooks	85		
649 Other Materials & Supplies	90	1,694	
650 Supplies (Technology Related)	93		
2200 Support Services			
680 Miscellaneous Supplies			
681 Special Clothing & Towels	95		
682 Musical Instruments	100		
683 Other Material & Supplies	105		369
684 Other	110		
TOTAL EXPENDITURES	175	56,077	369
UNENCUMBERED CASH BALANCE JUNE 30	190	15,735	73,589

TUITION REIMBURSEMENT FUND (USDs 273, 409, 495 ONLY)	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE: 1900 Other Revenue From Local Source	10			
3000 STATE SOURCES Payment from SRS	95			
4000 FEDERAL SOURCES 4599 Other	140			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Techology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
4300 Architectural & Engineering Services	690			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Line 175.

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	187,945	203,076	278,325	278,325
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	12,375			
2007 $	10	323,806	32,419		
2008 $	15		346,385	30,266	30,266
2009 $	20			284,429	
1140 Delinquent Tax	25	7,493	6,780	7,851	11,771
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	40,090	50,860	58,679	58,679
July - December Estimate	60				29,340
2450 Recreational Vehicle Tax	65	1,274	1,564	1,767	1,767
July - December Estimate	66				884
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74	59	205	0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78	257,095	262,836	274,260	274,260
July - December Estimate*	79				127,363
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	830,137	904,125	935,577	812,655
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	112,061	100,800	84,813	
890 Commission & Postage	90				
831 Principal	95	515,000	525,000	550,000	
TOTAL EXPENDITURES	100	627,061	625,800	634,813	634,813
832 Interest Due July-December	105				38,406
890 Commission & Postage July-Dec	110				
831 Principal Due July-December	115				280,000
990 Cash Basis Reserve	120				185,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	1,138,219
UNENCUMBERED CASH BALANCE JUNE 30	190	203,076	278,325	300,764	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			325,564
	200	Delinquent Tax			3,256
	205	Amount of 2009 Tax to be Levied			328,820

(a) Interest on Bond Proceeds only.

*** July - December estimate must be entered manually.**

BOND AND INTEREST (USD) #2	Code 63 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74			0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78			0	0
July - December Estimate*	79				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Commission & Postage	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July December	105				
890 Commission & Postage July December	110				
831 Principal Due July December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

(a) Interest on Bond Proceeds only.

*** July - December estimate must be entered manually.**

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	**85**	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	**175**	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

TEMPORARY NOTE (a)	Code 68 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds (b)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	75				0
3000 STATE SOURCES					
3160 Machinery & Equipment	77			0	0
July - December Estimate	78				0
RESOURCES AVAILABLE	**80**	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	**95**	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

(a) Refer to K.S.A. 72-6761.
(b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted) [include ARRA]*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

*This would include regular allocations and ARRA recovery funds.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	795			
120 NonCertified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Services	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 78, Line 175.

HISTORICAL MUSEUM	Code 80 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

PUBLIC LIBRARY BOARD	Code 82 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS	Code 83 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE: 1000 LOCAL SOURCES 1110 Ad Valorem Tax Levied 2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES 3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES: 3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009* $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009* $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 COUNTY SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2009-2010

USD# 434

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 434 will meet on the 10th day of August, 2009 at 6:00 PM, at 1663 E US Hwy 56, Carbondale, KS 66414 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,411,058	20.000	8,661,133	20.000	8,499,692	783,648	20.000
Supplemental General (LOB)	08	2,422,872	20.147	2,475,557	21.474	2,698,997	1,065,106	23.736
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15			0		0		
Capital Outlay	16	247,856	1.500	292,342	1.503	575,398	67,310	1.500
Driver Training	18	39,650		17,566		26,170		
Extraordinary School Program	22	0		37,631		85,575		
Food Service	24	635,802		658,226		720,825		
Professional Development	26	31,465		4,374		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	24,999		0		0		
Special Education	30	1,651,767		1,541,082		1,819,815		
Vocational Education	34	219,724		277,017		286,825		
Area Vocational School	36	0		0				
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	458,115		404,781		297,774		
Gifts and Grants	35	36,669		5,479		0		
At Risk (4Yr Old)	11	0		0		75,616		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	625,062		707,033		772,524		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2009-2010

USD# 434

Fund—Continued	Code 99 Line	2007-2008 Actual Actual Expenditures (1)	2007-2008 Actual Actual Tax Rate* (2)	2008-2009 Actual Actual Expenditures (3)	2008-2009 Actual Actual Tax Rate* (4)	PROPOSED BUDGET 2009-2010 Expenditures (5)	PROPOSED BUDGET 2009-2010 Amount of 2009 Tax to be Levied (6)	PROPOSED BUDGET 2009-2010 Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	444,386		450,777		518,393		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	56,077		369				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	627,061	8.176	625,800	8.515	634,813	328,820	7.328
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,932,563	49.823	16,159,167	51.492	17,032,417	2,244,884	52.564
Less: Transfers	105	2,710,314	xxxxxx	3,080,740	xxxxxx	3,046,625	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	13,222,249	xxxxxx	13,078,427	xxxxxx	13,985,792	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,130,886	xxxxxx	2,258,565	xxxxxx	2,244,884	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,130,886		2,258,565		2,244,884		
Assessed Valuation - General Fund	128	$39,174,103		$40,369,920		$39,182,417		
Assessed Valuation - All Other Funds	130	$44,874,902		$46,071,685		$44,873,515		
Outstanding Indebtedness, July 1		2007		2008		2009		
General Obligation Bonds	135	4,045,000		3,530,000		3,005,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	979,035		846,216		707,354		
TOTAL USD DEBT	155	5,024,035		4,376,216		3,712,354		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board