USD INFORMATION

DISTRICT NAME	**231 - Gardner-Edgerton**	
USD #	**231**	**(TYPE USD NUMBER ONLY)**
HOME COUNTY	**Johnson**	

235,577,610	Final 2007 Assessed Valuation (All funds except General.)
218,877,577	Final 2007 General Fund Assessed Valuation
254,800,166	Final 2008 Assessed Valuation (All funds except General.)
237,501,171	Final 2008 General Fund Assessed Valuation
241,730,345	2009 Assessed Valuation (All funds except General.)
224,194,890	2009 General Fund Assessed Valuation
0	2009 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	2007-08 Mill Rates (Official Levies from County Clerk)	**2008-09 Mill Rates** (Official Levies from County Clerk)	**2007 Taxes Levied** (In Dollars from F110 prior yr budget)
General	20.000	20.000	4,384,318
Supplemental General	17.494	19.182	4,127,502
Adult Education			
Capital Outlay	6.992	8.000	1,649,663
Special Liability Expense			
School Retirement			
Bond & Interest 1	31.770	29.011	7,495,672
Bond & Interest 2			
No Fund Warrant			
Special Assessment	0.255	0.375	60,162
Temporary Note			
Historical Museum			
Public Library Board			
Public Library Brd -Emp Bnfits			
Recreation Commission			
Recreation Commission Employee Benefit			
Extraordinary Growth Facilities			
Declining Enrollment			
Cost of Living			

Enrollment data for Form 150

4,121.5	Audited 9/20/07 + 2/20/08 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
4,323.4	Audited 9/20/08 + 2/20/09 FTE Enrollment (Not weighted and excludes 4 yr old at-risk FTE. Excl Virtual)
4,518.0	9/20/09 Est. FTE Enrollment (Exclude 4 yr old at-risk. Transfers to Table I) (Exclude Virtual and FHSU Math & Science Academy)
9.0	9/20/09 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)(Transfers to Table I)
877	9/20/09 Number of eligible students that qualify for free lunches. (Exclude Virtual)
708.8	Vocational Education total clock hours of students enrolled and attending on 9/20/09 (Exclude Virtual)
211.1	Bilingual Education total clock hours of students enrolled and attending on 9/20/09 (Exclude Virtual)
10.7	9/20/09 Est. FTE for new facilities (Exclude Virtual)
1,234.2	All public pupils transported or for whom transportation is being made available 9/20/09 who reside in the district 2.5 miles or more (Exclude Virtual)
177	Headcount of 2008-09 Non-proficient students (excluding free students and virtual)
0.0	Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. (Transfers to Form 150, Line 16) *[Cannot be used to generate general fund weightings other than BSAPP **and** cannot be used for LOB authority. Districts **must** send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*
No	Yes or No - Did your enrollment decrease 25 FTE or 2% of prior year as a result of a disaster

USD INFORMATION

as defined by K.S.A. 72-6458? (Applies to USDs: 101, 257, 367, 422, 445, 446, 461 & 484 only)

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2009 and exclude virtual)

_____ 2/20/10 Est. FTE (excludes 4yr old at risk)
_____ 2/20/10 Est. 4yr old at risk FTE (count each student as .5 FTE)
_____ 2/20/10 Est. number of students that qualify for free lunches
_____ Vocational Education total clock hours of students enrolled and attending on 2/20/2010
_____ Bilingual Education total clock hours of students enrolled and attending on 2/20/2010
_____ Est. 2/20/10 FTE for new facilities
_____ Est. 2/20/10 FTE of new students of military families transported or for whom transportation is being made available 2/20/10 who reside in the district 2.5 miles or more

Virtual Student Provision for Form 150 (Table V) (Exclude new military students)

_____ Est. 9/20/09 FTE Virtual Students
_____ Headcount of 2008-09 Non-proficient Virtual Students (excluding free students)
_____ 1st Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
_____ 2nd Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)

_____ Amt. (Ancillary Facilities Weighting) approved by Board of Tax Appeal (Transfers to F150 Line 13)
_____ Amt. (Declining Enrollment Weighting) approved by Board of Tax Appeal (Transfers to F150 Line 15)

103.0 Area of district in square miles 9/20/09. (Transfers to F150 Table III)

12/19/1997 Date the current LOB was authorized. ***(Goes to Code 01.)***
25.00 Percent authorized.
Unlimited Number of years authorized.

_____ 2nd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
_____ Percent authorized.
_____ Number of years authorized.

_____ 3rd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
_____ Percent authorized.
_____ Number of years authorized.

_____ Date the election was held to increase LOB authority to exceed 30%.
_____ Percent authorized.
_____ Number of years authorized.

4/11/2005 Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
7.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
5 Number of years authorized.

3/12/2007 Date of Increase to a current Capital Outlay. ***(Goes to Code 02.)***
1.000 Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)
3 Number of years authorized (must expire same time as original Capital Outlay).

_____ Date the Adult Education was authorized. ***(Goes to Code 02.)***
_____ Number of mills.
_____ Number of years authorized.

28,115,399 2008-09 General Fund (Final Audited Legal Max)

_____ 100% of estimated P.L. 382 (formerly P.L. 874) for 2009-10. (Exclude Extra Aid for Children on Indian Land, Low Rent Housing and Special Education.)

5.000 **Delinquent tax rate to be used for the 2009-2010 budget. (Goes to Code 01.)**

USD INFORMATION

Bonded Indebtedness (Principal Payments Only)	**7/1/2007**	**7/1/2008**	**7/1/2009**
General Obligation Bonds	$118,225,000	$113,330,000	$108,430,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

1,158,269	Estimated Motor Vehicle Property Tax* 7/1/09 to 6/30/10
11,907	Estimated Recreational Vehicle Property Tax* 7/1/09 to 6/30/10
0	Estimated In Lieu of Taxes on Industrial Bonds* 7/1/09 to 6/30/10
13,341	Estimated 16/20M Tax* 7/1/09 to 6/30/10
0	Estimated Machinery & Equipment Valuation loss - State Aid (Calendar Year 2010)
8.000	2009-10 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
	2009-10 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

* Amounts are available from the County Treasurer and are for all levy funds.

FTE Enrollment for All Students**

3,648.5	9/20/05 FTE Enrollment
3,903.6	9/20/06 FTE Enrollment
4,129.0	9/20/07 FTE Enrollment (include 2/20/08 military count)
4,332.4	9/20/08 FTE Enrollment (include 2/20/09 military count)
4,527.0	9/20/09 FTE Enrollment (Estimated)

**FTE includes 9/20 enrollment used for State Aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, pre-school students attending half days on September 20th would be counted at .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

464	9/20/09 Headcount Eligible for Reduced Meals (Estimated)

In order to help you fill out the headings on the Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend),
fill in the information on this sheet and it will be transferred over to the correct places.

Certificate (C01):

County	JOHNSON	(Comes from the county entered on the Open page and makes it all caps.)
…acting officers of …	UNIFIED SCHOOL DISTRICT 231	

Notice of Hearing (CO99):

The governing body of	Unified School District 231	
will meet on the	17th	(numerical day of month, for example: 6th)
day of	August	(Month spelled out, for example: August)
at	6:00 PM	(time, for example: 8:30 AM)
at	231 East Madison Street, Gardner, KS 66030	(street address for location of meeting, for example: 131
…budget information is available at…	the District Administrative Building, 231 East I	(location budget information can be found on any day, for

Amendment (Amend):

The governing body of	Unified School District 231	
will meet on the		(numerical day of month, for example: 8th)
day of		(Month spelled out, for example: May)
at		(time, for example: 8:30 AM)
		(year, for example: 2009)
at		(street address for location of meeting, for example: 131
…budget information is available at…		(location budget information can be found on any day, for

Budget Certificate
2009-10 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 231 - Gardner-Edgerton

Superintendent:

Date: August 18, 2009

USD# 231
AVERAGE SALARY

	2007-08 Actual			2008-09 Actual			2009-10 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	25.0	2,478,504	99,140	26.0	2,704,893	104,034	26.0	2,742,416	105,478
Teachers (Full Time)	333.9	17,131,936	51,309	359.2	18,558,906	51,667	369.2	19,398,643	52,542
Other Certified (Licensed) Personnel	21.0	1,201,480	57,213	22.0	1,317,187	59,872	22.0	1,344,848	61,129
Classified Personnel	292.7	5,804,300	19,830	283.9	6,168,764	21,729	283.9	6,298,308	22,185
Substitutes/Temporary Help	XXXXXXX	400,673	XXXXXXXXXXX	XXXXXXX	537,237	XXXXXXXXXXX	XXXXXXX	564,099	XXXXXXXXXXX

DEFINITIONS

Administrators:	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals; Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans**, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

USD# 231

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 231

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2009-2010 ADOPTED BUDGET Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	26,690,660	4,483,898	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	8,466,980	4,646,232	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	262,858		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	3,457,627	1,933,843	
Driver Training	72-6423	18	76,704		
Extraordinary School Program	72-8238	22	354,594		
Food Service	72-5119	24	2,053,906		
Professional Development	72-9609	26	126,372		
Parent Education Program	72-3607	28	177,455		
Summer School	72-8237	29	104,913		
Special Education	72-6420	30	7,828,272		
Vocational Education	72-6421	34	558,583		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	1,349,320		
Gifts and Grants	72-8210	35	372,621		
KPERS Special Retirement Contribution	74-4939a	51	2,642,410		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	43,765		
At Risk (K-12)	72-6414a	13	1,839,371		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	10,689,734	7,521,562	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		57,024	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.
(b) See K.S.A. 79-2939, order #_____ dated __/__/____.
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) LOB Resolution dated 12/19/1997 authorizing 25.00% for Unlimited
2nd resolution dated _____ authorizing 0.00% for 0 yrs.
3rd resolution dated _____ authorizing 0.00% for 0 yrs.
The resolutions/elections cannot exceed 31%. yrs.

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2009-2010 ADOPTED BUDGET Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	67,096,145	18,642,559	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Assisted by:

Attest: _____, 2009

President

County Clerk

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County Home	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest #1	Bond and Interest #2
		$		
Johnson	$219,511,312	236,713,267	236,713,267	
Miami	$4,683,578	5,017,078	5,017,078	
TOTAL	$224,194,890	241,730,345	241,730,345	0

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2007 Delinquent Tax Percentage 3.500 %

Rate Used in this Budget for 2009-2010 5.000 %

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:
   Resolution dated 4/11/2005 authorizing 7.000 mills for 5 years. Limit 5 years.

2. Increase to Capital Outlay*:
   Resolution dated 3/12/2007 authorizing 1.000 mills for 3 years. Must expire same time as original resolution.

3. Adult Education:
   Resolution dated _____ authorizing 0.000 mills for 0 years. Limit 5 years.

4. Historical Museum: Tax Rate authorized by a petition dated _____.

5. Public Library: Resolution dated _____ authorizing _____ mills.

6. Recreation Commission: Resolution dated _____ authorizing _____ mills.
   (Attach a copy of each resolution.)
   The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

STATE OF KANSAS
Budget Form USD-C
2009-2010

USD# 231

WORKSHEET I

(Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2008 Tax Levy (1)	Less 5.000 Allowance for Delinquency (2)	Less 2008 Tax Received in 2008-09 (3)	Less Tax Refunded in 2008-09 (4)	FOR FISCAL YEAR 2009-2010				
						2008 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Amount of 2009 Tax to be Levied (8)	Estimate of 2009 Taxes 1/1/2010 6/30/2010 (9)
General	01	4,756,144	237,807	4,495,214	0	23,123	XXXXXXXXXX	XXXXXXXXXX	4,483,898	4,102,767
Supplemental General	03	4,893,888	244,694	4,577,375	0	71,819	374,136	3,802	4,646,232	4,251,302
Adult Education	05	0	0	0	0	0	0	0	0	0
Capital Outlay	10	2,041,020	102,051	1,909,017	0	29,952	151,772	1,543	1,933,843	1,769,466
Declining Enrollment	15	0	0	0	0	0	0	0	0	0
School Retirement	20	0	0	0	0	0	0	0	0	0
Special Assessment	25	95,676	4,784	89,486	0	1,406	6,084	62	57,024	52,177
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	7,401,649	370,082	6,923,001	0	108,566	639,618	6,500	7,521,562	6,882,229
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0
Extraord Gowth Fac	57	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0
Recreation Comm Emp Benefits & Spec Liab	65	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnft	71	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0
TOTAL	80	19,188,377		17,994,093	0		1,171,610			

SEE INSTRUCTIONS ON NEXT PAGE

Adult Education Computation – Taxes to be Levied

Assessed Valuation	$241,730,345	**x Adult Ed. Mill levy**	0.000	=	$0 **Taxes to be Levied**

Capital Outlay Computation – Taxes to be Levied

Assessed Valuation	$241,730,345	**x Capital Outlay Mill levy**	8.000	=	$1,933,843 **Taxes to be Levied**

Tax Collection Ratio for 2008 93.776 %

STATE OF KANSAS
Budget Form USD-D
2009-2010

USD# 231

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue (1)	Int. Rate % (2)	Amount of Bonds Issued (3)	Amount Outstanding 7/1/2009 (4)	Date Due		Amount Due 2009-2010		Amount Due July-Dec. 2010	
					Int. (5)	Prin. (6)	Int. (7)	Prin. (8)	Int. (9)	Prin. (10)
Prior to July 1, 1992										
Total	xxxxxxx	xxxxxx	xxxxxxxxxxxx	0	xxxxxxxx	xxxxxxxx	0	0	0	0
After July 1, 1992										
1998 Refund & Improve	2/1/1998	6.00	24,590,000	2,335,000	OCT / APR	OCT / APR	140,100	0	70,050	0
2000-A Bldg & Improve	1/15/2000	6.00	17,000,000	815,000	OCT / APR	OCT / APR	24,450	815,000	0	0
2000-B Bldg & Improve	6/1/2000	5.45	7,860,000	370,000	OCT / APR	OCT / APR	10,083	370,000	0	0
2001-A Refund & Improv	3/15/2001	5.08	29,670,000	19,650,000	OCT / APR	OCT / APR	964,534	565,000	476,264	1,840,000
2003-A Bldg & Improve	2/1/2003	4.13	6,000,000	4,805,000	OCT / APR	OCT / APR	184,781	265,000	90,403	275,000
2004-A Bldg & Improve	2/15/2004	4.05	16,425,000	13,835,000	OCT / APR	OCT / APR	512,663	715,000	248,288	735,000
2005-A Refund & Improv	3/15/2005	4.76	26,035,000	23,425,000	OCT / APR	OCT / APR	1,005,287	1,205,000	493,606	2,105,000
2006-A Bldg & Improve	8/1/2006	4.48	15,825,000	15,135,000	OCT / APR	OCT / APR	655,588	720,000	320,144	750,000
2006-B Refund & Improv	11/15/2006	4.51	24,245,000	24,190,000	OCT / APR	OCT / APR	1,023,842	925,000	502,671	960,000
2009-A Refunding	5/15/2009	2.96	3,870,000	3,870,000	OCT / APR	OCT / APR	88,155	500,000	47,525	265,000
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxx	108,430,000	xxxxxxxx	xxxxxxxx	4,609,483	6,080,000	2,248,951	6,930,000

If Bond and Interest levies are based on different assessed valuations due to territory changes, show such issues as a separate group. Use Bond and Interest #2, Code No. 63, for these issues.

STATE OF KANSAS
Budget Form USD-D1
2009-2010

USD No. 231

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract (1)	Term of Contract (Months) (2)	Int.* Rate % (3)	Total Outright Purchase Price (4)	Other Charges In Contract (5)	Total Amount Financed (Beg Principal) (6)	Principal Balance Due 7/1/2009 (7)	Payments Due 2009-2010 (8)	Payments Due July - Dec 2010 (9)
TOTAL				$0	$0	$0	$0	$0	$0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GENERAL	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0	
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	56,033			
2007 $	10	4,164,503	63,730		
2008 $	15		4,495,214	23,123	
2009 $	20			4,102,767	
1140 Delinquent Tax	25	94,068	66,874	118,963	
1300 Tuition					
1312 Individuals (Out District)	30				
1320 Other School District/Govt Sources In-State	40				
1330 Other School District/Govt Sources Out-State	45				
1410 Transportation Fees	47				
1700 Student Activities (Reimbursement)	50				
1900 Other Revenue From Local Source					
1910 User Charges	55				
1980 Reimbursements	60				
1985 State Aid Reimbursement****	65				
2000 COUNTY SOURCES					
2800 In Lieu of Taxes IRBs	85			0	
3000 STATE SOURCES					
3110 General State Aid	95	17,715,621	18,905,614	17,133,419	
3130 Mineral Production Tax	115	78			
3160 Machinery & Equipment State Aid	118	38,322	60,849	0	
3205 Special Education Aid	120	3,682,425	4,523,118	4,139,955	
4000 FEDERAL SOURCES					
4599 ARRA Stabalization Funds	140			1,172,433	
4820 PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing) (formerly PL 874)*	145			0	
5000 OTHER					
5208 Transfer From Supplemental General	165	0	0	0	
RESOURCES AVAILABLE	170	25,751,050	28,115,399	26,690,660	
TOTAL EXPENDITURES & TRANSFERS	175	25,751,050	28,115,399	26,690,660	
EXCESS REVENUE TO STATE ***	200			0	**
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxx	

* Only deduct 70% of the estimated 2009-2010 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, program weighted funds or capital outlay.)

** Line 170 minus Line 175. (Column 3 only.)

*** Columns 1 & 2 would be amount sent to the State.

**** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments and State Aid received as a result of adjustments to prior year P.L. 382 deduction (formerly 874), Teacher Mentoring Program and National Board Certified teacher payments.

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	7,478,731	8,395,369	7,807,731
120 NonCertified	215	414,029	483,067	493,211
200 Employee Benefits				
210 Insurance (Employee)	220	561,572	520,878	572,966
220 Social Security	225	588,287	679,919	713,915
290 Other	230	86,673	86,983	91,332
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	328,396	348,849	331,407
600 Supplies				
610 General Supplemental (Teaching)	260	455,919	449,196	426,736
644 Textbooks	265	501,631	464,446	364,590
650 Supplies (Technology Related)	267	4,954	4,861	4,618
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	136,182	119,257	113,294
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	830,005	468,599	478,440
120 NonCertified	290	235,041	281,400	287,309
200 Employee Benefits				
210 Insurance (Employee)	295	41,271	32,564	35,820
220 Social Security	300	76,972	55,747	55,746
290 Other	305	7,206	5,121	5,377
300 Purchased Professional and Technical Services	310	2,190	2,160	2,052
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	72,217	48,814	46,373
700 Property (Equipment & Furnishings)	325			
800 Other	330	816	0	0
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	842,804	941,364	961,133
120 NonCertified	340	12,462	13,694	13,982
200 Employee Benefits				
210 Insurance (Employee)	345	25,965	37,129	40,842
220 Social Security	350	31,588	59,736	62,723
290 Other	355	5,284	4,651	4,884
300 Purchased Professional and Technical Services	360	5,331	4,997	4,747
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370	75,587	73,669	69,986
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	7,435	7,980	7,581
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	383,215	436,838	446,012
120 NonCertified	400	345,005	363,015	370,638
200 Employee Benefits				
210 Insurance (Employee)	405	128,692	131,368	144,505
220 Social Security	410	127,373	114,729	120,465
290 Other	415	6,508	5,745	6,032
300 Purchased Professional and Technical Services	420	168,925	311,933	280,740
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435	295,993	207,138	186,424
590 Other	440	12,725	13,297	12,632
600 Supplies	445	66,349	83,044	78,892
700 Property (Equipment & Furnishings)	450			
800 Other	455	25,820	30,293	28,778
2400 School Administration				
100 Salaries				
110 Certified	460	1,172,947	1,209,601	1,235,003
120 NonCertified	465	626,270	662,525	676,438
200 Employee Benefits				
210 Insurance (Employee)	470	180,845	185,329	203,862
220 Social Security	475	134,284	139,377	146,346
290 Other	480	12,875	9,345	9,812
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500	1,242	1,960	1,862
600 Supplies	505	27,587	26,739	25,402
700 Property (Equipment & Furnishings)	510			
800 Other	515			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	103,302	116,969	119,425
200 Employee Benefits				
210 Insurance (Employee)	525	166,602	169,290	186,219
220 Social Security	530	13,318	14,560	15,288
290 Other	535	7,118	6,283	6,597
300 Purchased Professional				
and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545	140,533	133,107	139,762
420 Cleaning	550	113,319	103,361	93,025
430 Repairs & Maintenance	555	24,019	25,547	22,992
440 Rentals	560	1,900	3,043	2,739
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	213,538	237,129	248,985
590 Other	580			
600 Supplies				
610 General Supplies	585	338,343	326,202	309,892
620 Energy				
621 Heating	590	187,393	143,854	151,047
622 Electricity	595	1,012,584	1,037,949	1,089,846
626 Motor Fuel (not schoolbus)	600	19,131	19,820	20,811
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672	6	0	0
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676	980,211	1,076,716	1,130,552
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	135,540	85,064	89,317
730 Equipment (Including Buses)	684	8,170	0	0
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	730	348,124	375,574	383,461
120 NonCertified	735	622,145	640,919	654,378
200 Employee Benefits				
210 Insurance	740	20,379	19,579	21,537
220 Social Security	745	20,367	21,467	22,540
290 Other	750	6,038	4,413	4,634
300 Purchased Professional and Technical Services	755	9,875	8,365	7,529
400 Purchased Property Services	760			
500 Other Purchased Services	765	0	0	0
600 Supplies	770	13,153	13,148	12,491
700 Property (Equipment & Furnishings)	775			
800 Other	780			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	200,000	200,000	175,000
937 Virtual Education	807			
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Prog	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	3,763,739	5,188,314	4,139,955
954 Vocational Education	850			
955 Area Vocational School	852			
963 Special Liability Expense Fund	855			
972 Contingency Reserve**	885	200,000	0	0
974 Textbook & Student Materials Revolving Fund	889	25,000	0	0
976 At Risk (4yr Old)	891	22,000	22,000	22,000
978 At Risk (K-12)	893	490,000	600,000	650,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	25,751,050	28,115,399	26,690,660

* Enter on Code 06, Line 175.

** The maximum amount of money which can be carried in the Contingency Reserve Fund is 10% of the legal maximum general fund budget.

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	12,220	27,031	19,848
Cancel of Prior Yr Enc	03			
REVENUE: 4000 FEDERAL SOURCES-GRANTS 4591 Title I*	010	273,514	284,794	492,064
4593 Title II**	015	76,270	75,416	73,385
4594 Title IV (Drug Free)	020	10,384	9,451	9,740
4602 Title IV (21st Century)	022			
4597 Reading First	045			
4600 Title V (Innovative Programs)	055	5,022	XXXXXXXXXX	XXXXXXXXXX
4601 Title III (English Language Acquisition)	060	6,695	5,496	5,496
4603 Charter Schools	062			
4599 Other	075	335,387	334,187	748,787
RESOURCES AVAILABLE	170	719,492	736,375	1,349,320
TOTAL EXPENDITURES & TRANSFERS	175	692,461	716,527	1,349,320
UNENCUMBERED CASH BALANCE JUNE 30	190	27,031	19,848	0

*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations and ARRA recovery funds.

**This would include programs such as (but not limited to) Title II-A Teacher Quality; Title II-D Education Technology. This would also include regular allocations and ARRA recovery funds.

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	250,662	274,461	361,183
120 NonCertified	215	48,779	45,460	46,415
200 Employee Benefits				
210 Insurance (Employee)	220	3,834	7,153	7,868
220 Social Security	225	17,347	16,757	17,595
290 Other	230	1,581	1,417	1,488
300 Purchased Professional and Technical Services	235	22,952	22,790	21,651
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	15,623	9,441	9,913
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	13,260	18,512	17,586
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	58,086	39,403	40,230
120 NonCertified	290	55,787	41,005	41,866
200 Employee Benefits				
210 Insurance (Employee)	295	7,197	5,206	5,727
220 Social Security	300	8,186	5,479	5,753
290 Other	305	783	3,892	4,087
300 Purchased Professional and Technical Services	310	123,189	113,000	646,407
400 Purchased Property Services	313			
500 Other Purchased Services	315	1,469	7,703	6,933
600 Supplies	320	19,238	52,534	47,281
700 Property (Equipment & Furnishings)	325	686	0	0
800 Other	330	0	7,000	6,650
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	2,055	2,722	2,779
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	17,867	19,314	19,720
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420	0	0	16,074
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445	23,880	23,278	22,114
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional				
and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	692,461	716,527	1,349,320

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	378,361	392,904	391,681
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2006 $	10	56,404		
2007 $	15	3,876,417	62,707	
2008 $	20		4,577,375	71,819
1140 Delinquent Tax	25	95,126	69,584	122,409
1410 Transportation Fees	47			
1980 Reimbursements	60			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	411,270	385,018	374,136
2450 Recreational Vehicle Tax	75	4,656	4,730	3,802
2800 In Lieu of Taxes IRBs	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	3,091,881	3,325,491	3,454,274
3160 Machinery & Equipment State Aid	100	81,151	61,598	0
RESOURCES AVAILABLE	170	7,995,266	8,879,407	4,418,121
TOTAL EXPENDITURES & TRANSFERS	175	7,602,362	8,487,726	8,466,980
TAX REQUIRED (175 minus 170)	195			4,048,859
PERCENT OF COLLECTION*	196			91.500 %
TOTAL 2009 TAX REQUIRED (195÷196)	197			4,424,983
Delinquent Tax	200			221,249
AMOUNT OF 2009 TAX TO BE LEVIED				
Line 197 + Line 200	205			4,646,232
UNENCUMBERED CASH BALANCE JUNE 30	207	392,904	391,681	xxxxxxxxxx

*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	3,476,639	3,593,395	3,781,648
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	220,165	311,516	342,668
220 Social Security	225	258,590	262,795	275,935
290 Other	230	25,292	20,128	21,134
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330	4,013	4,666	4,433
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	1,273,429	1,357,388	1,385,893
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	84,712	91,811	96,402
290 Other	535	81,334	98,950	103,898
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
3300 Community Services Operations	785	0	0	
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	73,050	38,000	47,822
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Prog	823			
944 Food Service	825			
946 Professional Development	830	150,000	149,231	98,462
948 Parent Education Program	835	62,500	83,861	73,181
949 Summer School	837	52,500	50,000	51,250
950 Special Education	840	713,019	939,100	876,060
954 Vocational Education	850	408,093	483,000	445,547
955 Area Vocational School	852			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 At Risk (4yr Old)	885	14,672	15,466	16,260
978 At Risk (K-12)	890	704,354	988,419	846,387
TOTAL EXPENDITURES & TRANSFERS*	xxxx	7,602,362	8,487,726	8,466,980

* Enter on Code 08, Line 175.

ADULT EDUCATION	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				0
July - December Estimate	45				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2800 In Lieu of Taxes I.R.B.s	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	97			0	0
July - December Estimate	98				0
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	xxxxxxxxxxxxx	xxxxxxxxxxxxx
July - December Estimate	145				xxxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 10.

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

*Enter on Code 10, Line 175.

AT RISK FUND (4 Year Old)	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,499	7,000	5,505
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	22,000	22,000	22,000
5208 Transfer From Supplemental General	140	14,672	15,466	16,260
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	44,171	44,466	43,765
TOTAL EXPENDITURES & TRANSFERS	175	37,171	38,961	43,765
UNENCUMBERED CASH BALANCE JUNE 30	190	7,000	5,505	0

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	25,600	23,700	27,905
120 NonCertified	215	10,978	12,216	12,473
200 Employee Benefits				
210 Insurance (Employee)	220	0	1,070	1,177
220 Social Security	225	0	1,684	1,768
290 Other	230	193	175	184
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	400	116	258
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	37,171	38,961	43,765

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks)				
and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 12, Line 175

STATE OF KANSAS
USD# 231 Budget Form USD-E
2009-2010

AT RISK FUND (K-12)	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	195,781	250,000	192,984
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0	0	150,000
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	490,000	600,000	650,000
5208 Transfer From Supplemental General	140	704,354	988,419	846,387
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	1,390,135	1,838,419	1,839,371
TOTAL EXPENDITURES & TRANSFERS	175	1,140,135	1,645,435	1,839,371
UNENCUMBERED CASH BALANCE JUNE 30	190	250,000	192,984	0

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	1,013,910	1,036,252	1,208,441
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	53,952	73,057	80,363
220 Social Security	225	64,788	108,001	113,401
290 Other	230	5,710	6,384	6,703
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	1,775	1,893	1,798
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280	0	419,848	428,665
120 NonCertified	285			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	1,140,135	1,645,435	1,839,371

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,500	50,000	40,036
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
5000 OTHER				
5206 Transfer From General	45	200,000	200,000	175,000
5208 Transfer From Supplemental General	50	73,050	38,000	47,822
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	280,550	288,000	262,858
TOTAL EXPENDITURES & TRANSFERS	175	230,550	247,964	262,858
UNENCUMBERED CASH BALANCE JUNE 30	190	50,000	40,036	0

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	172,670	189,279	200,219
120 NonCertified	215	22,573	25,792	26,334
200 Employee Benefits				
210 Insurance (Employee)	220	13,560	15,029	16,532
220 Social Security	225	14,368	15,468	16,241
290 Other	230	1,279	1,071	1,125
300 Purchased Professional and Technical Services	235	2,227	279	1,253
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255	48	65	75
600 Supplies				
610 General Supplemental(Teaching)	260	3,825	981	1,079
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
400 Purchased Property Services 411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies 610 General Supplies	500			
620 Energy 621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services 120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2500, 2900 Other Supplemental Services 100 Salaries 110 Certified	540			
120 NonCertified	545			
200 Employee Benefits 210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Tech Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	230,550	247,964	262,858

* Enter on Code 14, Line 175.

STATE OF KANSAS
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VIRTUAL EDUCATION	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 15, Line 175.

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CAPITAL OUTLAY	Code 16 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,484,007	3,993,603	4,332,871	4,332,871
Cancel of Prior Year Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	22,005			
2007 $	10	1,549,304	25,063		
2008 $	15		1,909,017	29,952	29,952
2009 $	20			1,769,466	1,933,843
1140 Delinquent Tax	25	36,229	27,442	51,051	76,538
1510 Interest on Idle Funds	30	44,912	0	0	0
July - December Estimate	35				0
1900 Other Revenue From Local Source	40	139,220	247,057	227,025	227,025
July - December Estimate	45				113,513
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	149,816	151,295	151,772	151,772
July - December Estimate	60				75,886
2450 Recreational Vehicle Tax	65	3,041	1,858	1,543	1,543
July - December Estimate	66				772
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	85	13,583	15,370	0	0
July - December Estimate	86				0
3223 Capital Outlay State Aid	87	411,672	509,600		
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	**170**	5,853,789	6,880,305	6,563,680	6,943,715
TOTAL EXPENDITURES & TRANSFERS	175	1,860,186	2,547,434	3,457,627	3,457,627
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	3,486,088
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	6,943,715
UNENCUMBERED CASH BALANCE JUNE 30	190	3,993,603	4,332,871	3,106,053	xxxxxxxxxxxx

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 16.

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
EXPENDITURES:				
1000 Instruction				
700 Property (Equipment & Furnishings)	210	175,087	170,482	1,161,958
2000 Support Services				
2100 Student Support Services				
700 Property (Equipment & Furnishings)	215	62,082	30,828	29,287
2200 Instructional Support Staff				
700 Property (Equipment & Furnishings)	220	55,107	744,119	706,913
2300 General Administration				
700 Property (Equipment & Furnishings)	225	21,548	9,847	9,355
2400 School Administration				
700 Property (Equipment & Furnishings)	230	24,376	11,189	10,630
2500 Central Services				
700 Property (Equipment & Furnishings)	235	77,981	25,948	24,651
2600 Operations & Maintenance				
700 Property (Equipment & Furnishings)	240	280,004	367,397	349,027
2700 Transportation				
700 Property (Equipment & Buses)	243			
2900 Other Support Services				
700 Property (Equipment & Furnishings)	250	0	0	0
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255	3,871	0	0
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265	38,474	21,971	20,872
4500 New Building Acquisition & Contruction	275			
4600 Site Improvement	280	110,165	32,048	30,446
4700 Building Improvements				
100 Salaries				
120 NonCertified	286	455,958	432,746	441,834
200 Fringe Benefits				
210 Insurance	287	9,136	9,166	10,083
220 Social Security	288	32,428	31,226	32,787
290 Other	289	25,043	23,409	24,579
400 Outside Contractors	290	488,926	627,932	596,535
4900 Other	291	0	9,126	8,670
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	1,860,186	2,547,434	3,457,627

* Enter on Code 16, Line 175.

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DRIVER TRAINING	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	57,646	52,415	50,916
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	34,946	41,994	43,044
3000 STATE SOURCES				
3208 State Safety Aid	25	15,400	7,030	8,000
3209 Motorcycle Safety Aid	35			0
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	107,992	101,439	101,960
TOTAL EXPENDITURES & TRANSFERS	175	55,577	50,523	76,704
UNENCUMBERED CASH BALANCE JUNE 30	190	52,415	50,916	25,256

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	43,936	38,214	61,516
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	3,361	2,923	3,069
290 Other	230	223	162	170
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255	0	0	250
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			

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DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540	5,607	5,159	5,675
520 Insurance	545	276	0	552
626 Motor Fuel-not schoolbus	550	2,174	4,065	4,472
700 Property (Equipment & Furnishings)	555	0	0	750
800 Other	560	0	0	250
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Tech Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	55,577	50,523	76,704

*Enter on Code 18, Line 175.

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DECLINING ENROLLMENT FUND	Code 19 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	62				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	64			0	0
July - December Estimate	65				0
3224 Declining Enrollment State Aid	67				
July - December Estimate	69				
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0

* Line 205 should be the amount the USD is approved by the State Board of Tax Appeals for declining enrollment weighting as authorized by K.S.A. 72-6451 et. Seq.

*

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	25,000	55,634	57,183
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05	270,786	295,261	324,787
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Suppl General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	**170**	295,786	350,895	381,970
TOTAL EXPENDITURES & TRANSFERS	175	240,152	293,712	354,594
UNENCUMBERED CASH BALANCE JUNE 30	190	55,634	57,183	27,376

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	211,477	259,964	320,423
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	14,858	18,350	19,268
290 Other	230	133	2,050	2,153
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255	315	462	508
600 Supplies				
610 General Supplemental(Teaching)	260	13,369	12,886	12,242
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	240,152	293,712	354,594

*Enter on Code 22, Line 175.

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FOOD SERVICE	Code 24 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	489,124	436,545	474,441
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	8,307	3,112	3,143
1600 Food Service				
1611 Student Sales (Lunch)	15	571,009	643,194	623,196
1612 Student School Lunches (Breakfast)	25	35,212	36,517	38,309
1613 Student School Lunches (Spec Milk)	35			0
1614 Student School Lunches (Snacks)	40			0
1620 Adult & Student Sales (NonReimbursable Prog)	45	430,612	419,281	488,139
1990 Miscellaneous	55	40,533	39,918	41,148
3000 STATE SOURCES				
3203 School Food Assistance	65	20,668	21,458	23,989
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	567,071	692,379	823,720
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	170	2,162,536	2,292,404	2,516,085
TOTAL EXPENDITURES & TRANSFERS	175	1,725,991	1,817,963	2,053,906
UNENCUMBERED CASH BALANCE JUNE 30	190	436,545	474,441	462,179

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235	631	4,982	5,480
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245	30,360	14,861	45,221
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285	65,350	68,814	70,259
120 NonCertified	290	590,460	650,519	664,180
200 Employee Benefits				
210 Insurance	295	9,335	12,637	13,901
220 Social Security	300	50,057	54,567	60,024
290 Other	305	41,711	36,781	40,459
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	6,004	5,867	6,454
600 Supplies				
630 Food & Milk	325	819,380	911,502	1,048,227
680 Miscellaneous Supplies	330	26,700	27,983	30,781
700 Property (Equipment & Furnishings)	335	73,802	19,264	46,533
800 Other	340	12,201	10,186	22,387
TOTAL EXPENDITURES & TRANSFERS*	xxxx	1,725,991	1,817,963	2,053,906

* Enter on Code 24, Line 175.

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	37,500	33,042	27,910
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	0	120	0
3000 STATE SOURCES				
3204 Professional Development Aid	25	17,542	24,362	
4000 FEDERAL SOURCES				
4500 Aid	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	150,000	149,231	98,462
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	205,042	206,755	126,372
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	40,227	53,623	38,717
120 NonCertified	215	8,000	8,000	5,600
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	6,481	6,537	4,576
290 Other	230	521	439	307
300 Purchased Professional and Tech Services	235	92,530	85,362	59,753
400 Purchased Property Services	237			
500 Other Purchased Services	240	11,125	7,204	5,043
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	12,782	16,261	11,383
700 Property (Equipment & Furnishings)	260			
800 Other	265	334	1,419	993
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
TOTAL EXPENDITURES & TRANSFERS	175	172,000	178,845	126,372
UNENCUMBERED CASH BALANCE JUNE 30	190	33,042	27,910	0

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	25,000	27,102	25,792
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25	0	5,897	6,003
3000 STATE SOURCES				
3216 Parent Education Aid	35	75,489	65,191	72,479
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	62,500	83,861	73,181
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	162,989	182,051	177,455
TOTAL EXPENDITURES & TRANSFERS	175	135,887	156,259	177,455
UNENCUMBERED CASH BALANCE JUNE 30	190	27,102	25,792	0

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210	114,521	127,149	148,070
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	3,934	3,285	3,614
220 Social Security	225	8,182	9,513	9,989
290 Other	230	766	635	667
300 Purchased Professional and Technical Services	235	773	814	773
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250	3,742	9,962	9,464
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265	3,217	3,864	3,671
700 Property (Equipment & Furnishings)	270			
800 Other	275	0	694	659

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315	752	343	548
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	135,887	156,259	177,455

*Enter on Code 28, Line 175.

SUMMER SCHOOL	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,918	21,431	18,133
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05	37,709	35,530	35,530
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	35			
4000 FEDERAL SOURCES				
4599 Summer School Aid	37			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	52,500	50,000	51,250
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	104,127	106,961	104,913
TOTAL EXPENDITURES & TRANSFERS	175	82,696	88,828	104,913
UNENCUMBERED CASH BALANCE JUNE 30	190	21,431	18,133	0

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual	12 mo. 2008-2009 Actual	12 mo. 2009-2010 Budget
1000 Instruction				
100 Salaries				
110 Certified	210	54,661	60,970	77,199
120 NonCertified	215	7,736	7,661	7,822
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	5,981	5,249	5,511
290 Other	230	78	296	311
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255	150	0	150
600 Supplies				
610 General Supplemental(Teaching)	260	2,375	2,190	2,081
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	11,715	12,462	11,839
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service 100 Salaries 110 Certified	625			
120 NonCertified	630			
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS *	xxxx	82,696	88,828	104,913

*Enter on Code 29, Line 175

SPECIAL EDUCATION	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,194,373	1,153,324	1,153,404
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	574,172	223,861	226,100
1900 Other Revenue From Local Source	15	328,587	250,000	125,000
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular (include ARRA)*	55	613,569	650,697	1,178,323
4570 Medicaid	60	28,098	81,708	89,810
4590 Other Reserve Grants in Aid	65	25,180	24,979	39,620
5000 OTHER				
5206 Transfer From General	75	3,763,739	5,188,314	4,139,955
5208 Transfer From Supplemental General	80	713,019	939,100	876,060
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	7,240,737	8,511,983	7,828,272
TOTAL EXPENDITURES & TRANSFERS	175	6,087,413	7,358,579	7,828,272
UNENCUMBERED CASH BALANCEJUNE 30	190	1,153,324	1,153,404	0

* This would include regular allocations and ARRA recovery funds.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	2,456,766	3,009,372	3,256,108
120 NonCertified	215	1,461,948	1,810,516	1,848,537
200 Employee Benefits				
210 Insurance (Employee)	220	175,303	274,037	301,441
220 Social Security	225	296,831	338,202	355,112
290 Other	230	26,914	4,510	4,736
300 Purchased Professional and Tech Services	235	44,723	57,232	60,094
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245	270,513	220,198	245,356
564 Payment to Spec Education Coop/Interlocal (Assessments)**	250			
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251			
590 Other	255	6,654	9,957	10,455
600 Supplies				
610 General Supplemental(Teaching)	260	40,132	20,508	21,533
644 Textbooks	265	19,089	7,362	7,730
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	4,627	47,647	45,265
700 Property (Equipment & Furnishings)	275	815	0	0
800 Other	280	6,045	7,671	7,287

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360	13,926	16,985	16,136
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395	256,037	275,732	281,522
120 NonCertified	400	51,652	52,527	53,630
200 Employee Benefits				
210 Insurance (Employee)	405	19,721	25,469	28,016
220 Social Security	410	23,680	25,702	26,987
290 Other	415	2,124	1,659	1,742
300 Purchased Professional and Tech Services	420	1,086	2,519	2,645
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435	1,832	2,265	2,152
700 Property (Equipment & Furnishings)	440	5,376	4,552	4,324
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
200 Employee Benefits 210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	500			
200 Employee Benefits 210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services 411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy 621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	595	97,442	137,838	140,733
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services 442 Rent of Vehicles (lease)	655			
490 Other	660			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services				
513 Contracting of Bus Services	665	736,374	916,372	1,008,009
519 Mileage in Lieu of Trans	670	191	482	530
520 Insurance	675	1,441	926	1,019
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685	65,653	88,339	97,173
680 Miscellaneous Supplies	690			
730 Equip (Including Buses)	695	518	0	0
800 Other	700			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	800			
120 NonCertified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Tech Services	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	6,087,413	7,358,579	7,828,272

* Enter on Code 30, Line 175.

USD# 231

STATE OF KANSAS
Budget Form USD-E
2009-2010

COST OF LIVING	Code 33 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0 *

* Line 205 should be the amount the USD is approved for cost of living weighting as authorized by K.S.A. 72-6449 and 72-6405.

STATE OF KANSAS
USD# 231 Budget Form USD-E
2009-2010

VOCATIONAL EDUCATION	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	100,465	91,907	91,779
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115	23,225	21,257	21,257
4532 Special Project Aid	125			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	408,093	483,000	445,547
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	531,783	596,164	558,583
TOTAL EXPENDITURES & TRANSFERS	175	439,876	504,385	558,583
UNENCUMBERED CASH BALANCE JUNE 30	190	91,907	91,779	0

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	316,095	370,947	434,982
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	27,696	30,094	33,103
220 Social Security	225	24,369	30,155	31,663
290 Other	230	2,273	1,982	2,081
300 Purchased Professional and Technical Services	235	11,382	11,159	11,717
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	273	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	45,754	49,950	37,463
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	11,570	10,098	7,574
800 Other	275	464	0	0

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	439,876	504,385	558,583

* Enter on Code 34, Line 175.

GIFTS AND GRANTS (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	227,878	265,195	372,547
Cancel of Prior Yr Enc	03			
REVENUE: 1700 Student Activities***** 1710 Admissions	010			
1730 Student Organization Membership Dues	015			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources***** 1920 Contributions & Donations	030	37,563	42,663	40,113
1930 City/County Sales Tax	032	871,122	666,418	0
1990 Miscellaneous	035	6,003	12,684	9,344
RESOURCES AVAILABLE	170	1,142,566	986,960	422,004
TOTAL EXPENDITURES & TRANSFERS	175	877,371	614,413	372,621
UNENCUMBERED CASH BALANCE JUNE 30	190	265,195	372,547	49,383

The only monies reported on this form are funds administered at the district level.

*****Include monetary gifts (excluding scholarships), private grants and district activity funds that are administered by the Central Office. **Do not include activity funds administered at the building level or federal grants received by the school districts.**

Examples of funds to be included are:

1. Drug prevention grants from cities or counties
2. Gifts from booster clubs
3. Gifts from individuals
4. Gifts from foundations
5. Gifts from businesses (including money from pop sales)
6. Gifts/grants from other governmental units not included in the budget.

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	6,261	29,598	62,220
120 NonCertified	215	400	960	980
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	484	623	685
290 Other	230	28	134	141
300 Purchased Professional and Technical Services	235	748	6,127	6,433
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	749	2,430	2,552
600 Supplies				
610 General Supplemental (Teaching)	260	24,172	22,435	23,557
644 Textbooks	265			
650 Supplies (Technology Related)	267	504,893	301,800	150,900
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	608	306	153
800 Other	280	339,028	250,000	125,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration 100 Salaries 110 Certified	460			
120 NonCertified	465			
200 Employee Benefits 210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	877,371	614,413	372,621

AREA VOCATIONAL SCHOOL	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3206 Regular Aid	85			
3214 PostSecondary Aid	95			
3215 Capital Outlay Aid	105			
3218 Technology Aid	110			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
5000 OTHER				
5206 Transfer From General	135	0	0	
5208 Transfer From Supplemental General	140	0	0	
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	**170**	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	645			
4200 Land Improvement	650			
4300 Architectural & Engineering Services	655			
4400 Education Specifications Development	660			
4500 New Building Acquisition & Construction	665			
4600 Site Improvement	670			
4700 Building Improvements	675			
4900 Other	680			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	

* Enter on Code 36, Line 175.

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx
RESOURCES AVAILABLE	**100**	0	0	0	0
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Serv					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

SCHOOL RETIREMENT	Code 44 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES*	Code 45 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxx
	205	Amount of 2009 Tax to be Levied			0 **

* As provided by K.S.A 72-6441.

** Line 205 (Column 4) should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01		0
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES			
1510 Interest on Idle Funds	05		
1900 Other Revenue From Local Sources	07		
1961 Revenue From General	10		
1962 Revenue From Supplemental General	12		
1963 Revenue From Adult Education	15		
1964 Revenue From Adult Supplemental Education	20		
1965 Revenue From Bilingual Education	25		
1966 Revenue From Driver Training	30		
1967 Revenue From Extraordinary School	37		
1968 Revenue From Food Service	40		
1969 Revenue From Professional Development	45		
1970 Revenue From Parent Education	50		
1971 Revenue From Summer School	52		
1972 Revenue From Special Education	55		
1975 Revenue From Vocational Education	65		
1976 Revenue From Area Vocational	70		
1977 Revenue From Federal Funds	71		
1978 Revenue From Contingency Reserve	72		
1979 Revenue From Special Liability Expense	75	0	0
1980 Revenue From At Risk (4yr Old)	77		
1981 Revenue From At Risk (K-12)	78		
1982 Revenue From Virtual Education	79		
RESOURCES AVAILABLE	80	0	0
EXPENDITURES:			
210 Health Care Services	85		
211 Disability Income Benefits	90		
212 Group Life Insurance	95		
260 School Workers' Compensation	100		
520 Risk Management Insurance	105		
TOTAL EXPENDITURES	175	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0

KPERS SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERS	05	1,813,521	2,130,976	2,642,410
RESOURCES AVAILABLE	**70**	1,813,521	2,130,976	2,642,410
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	1,223,970	1,469,420	1,822,082
2100 Student Support				
200 Employee Benefits	80	73,367	69,597	86,300
2200 Instructional Support				
200 Employee Benefits	85	57,140	72,202	89,530
2300 General Administration				
200 Employee Benefits	90	84,282	95,752	118,732
2400 School Administration				
200 Employee Benefits	95	132,312	149,113	184,900
2500/2900 Other Supplemental Services				
200 Employee Benefits	100	71,591	78,349	97,153
2600 Operations & Maintenance				
200 Employee Benefits	105	124,094	142,483	176,679
2700 Student Transportation Services				
200 Employee Benefits	110	1,641	2,710	3,360
3000 Food Service				
200 Employee Benefits	115	45,124	51,350	63,674
TOTAL EXPENDITURES	175	1,813,521	2,130,976	2,642,410
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01	800,000	1,000,000
Cancel of Prior Year Encumbrances	03		
5000 OTHER			
5206 Transfer From General	05	200,000	0
RESOURCES AVAILABLE	170	1,000,000	1,000,000
TOTAL EXPENDITURES & TRANSFERS	175	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	1,000,000	1,000,000

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
1000 Instruction			
100 Salaries			
110 Certified	210		
120 NonCertified	215		
200 Employee Benefits			
210 Insurance (Employee)	220		
220 Social Security	225		
290 Other	230		
300 Purchased Professional and Tech Services	235		
400 Purchased Property Services	237		
500 Other Purchased Services			
560 Tuition			
561 Tuition/other State LEA's	240		
562 Tuition/other LEA's outside the State	245		
563 Tuition/Private Sources	250		
590 Other	255		
600 Supplies			
610 General Supplemental (Teaching)	260		
644 Textbooks	265		
650 Supplies (Technology Related)	267		
680 Miscellaneous Supplies	270		
700 Property (Equipment & Furnishings)	275		
800 Other	280		
2000 Support Services			
2100 Student Support Services			
100 Salaries			
110 Certified	285		
120 NonCertified	290		
200 Employee Benefits			
210 Insurance (Employee)	295		
220 Social Security	300		
290 Other	305		
300 Purchased Professional and Tech Services	310		
400 Purchased Property Services	313		
500 Other Purchased Services	315		
600 Supplies	320		
700 Property (Equipment & Furnishings)	325		
800 Other	330		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
2200 Instr Support Staff			
100 Salaries			
110 Certified	335		
120 NonCertified	340		
200 Employee Benefits			
210 Insurance (Employee)	345		
220 Social Security	350		
290 Other	355		
300 Purchased Professional and Tech Services	360		
400 Purchased Property Services	363		
500 Other Purchased Services	365		
600 Supplies			
640 Books (not textbooks)			
and Periodicals	370		
650 Technology Supplies	375		
680 Miscellaneous Supplies	380		
700 Property (Equipment & Furnishings)	385		
800 Other	390		
2300 General Administration			
100 Salaries			
110 Certified	395		
120 NonCertified	400		
200 Employee Benefits			
210 Insurance (Employee)	405		
220 Social Security	410		
290 Other	415		
300 Purchased Professional and Tech Services	420		
400 Purchased Property Services	425		
500 Other Purchased Services			
520 Insurance	430		
530 Communications (Telephone, postage, etc.)	435		
590 Other	440		
600 Supplies	445		
700 Property (Equipment & Furnishings)	450		
800 Other	455		
2400 School Administration			
100 Salaries			
110 Certified	460		
120 NonCertified	465		
200 Employee Benefits			
210 Insurance (Employee)	470		
220 Social Security	475		
290 Other	480		
300 Purchased Professional and Tech Services	485		
400 Purchased Property Services	490		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495		
590 Other	500		
600 Supplies	505		
700 Property (Equipment & Furnishings)	510		
800 Other	515		
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520		
200 Employee Benefits 210 Insurance (Employee)	525		
220 Social Security	530		
290 Other	535		
300 Purchased Professional and Tech Services	540		
400 Purchased Property Services 411 Water/Sewer	545		
420 Cleaning	550		
430 Repairs & Maintenance	555		
440 Rentals	560		
460 Repair of Buildings	565		
490 Other	570		
500 Other Purchased Services 520 Insurance	575		
590 Other	580		
600 Supplies 610 General Supplies	585		
620 Energy 621 Heating	590		
622 Electricity	595		
626 Motor Fuel (not schoolbus)	600		
629 Other	605		
680 Miscellaneous Supplies	610		
700 Property (Equipment & Furnishings)	615		
800 Other	620		
2500, 2900 Other Supplemental Service 100 Salaries 110 Certified	625		
120 NonCertified	630		
200 Employee Benefits 210 Insurance	635		
220 Social Security	640		
290 Other	645		
300 Purchased Professional and Tech Services	650		
400 Purchased Property Services	655		
500 Other Purchased Services	660		
600 Supplies	665		
700 Property (Equipment & Furnishings)	670		
800 Other	675		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
3300 Community Services Operations	680		
5200 TRANSFER TO:			
932 Adult Education	730		
934 Adult Suppl Education	735		
936 Bilingual Education	740		
938 Virtual Education	745		
940 Driver Training	750		
943 Extraordinary School Prog	757		
944 Food Service	760		
946 Professional Development	765		
948 Parent Education Program	770		
949 Summer School	773		
950 Special Education	775		
954 Vocational Education	790		
955 Area Vocational School	795		
963 Special Liability Expense Fund	800		
974 Textbook & Student Material Revolving	805		
976 At Risk (4yr Old)	810		
978 At Risk (K-12)	815		
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0

* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01	175,766	231,692
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES			
1740 Fees (Rental)	05	119,908	164,697
1911 Fines	10		
1942 Rental Fees & Books	15	169,875	192,207
1990 Miscellaneous	20		
5000 OTHER			
5206 Transfer From General	25	25,000	0
5208 Transfer From Supplemental General	30	0	0
5253 Transfer From Contingency Reserve	35	0	0
RESOURCES AVAILABLE	70	490,549	588,596
EXPENDITURES:			
1000 Instruction			
600 Supplies			
644 Textbooks	75	190,000	287,336
645 Workbooks	80		
646 Repairing Textbooks	85		
649 Other Materials & Supplies	90		
650 Supplies (Technology Related)	93		
2200 Support Services			
680 Miscellaneous Supplies			
681 Special Clothing & Towels	95		
682 Musical Instruments	100		
683 Other Material & Supplies	105	68,857	180,616
684 Other	110		
TOTAL EXPENDITURES	175	258,857	467,952
UNENCUMBERED CASH BALANCE JUNE 30	190	231,692	120,644

TUITION REIMBURSEMENT FUND (USDs 273, 409, 495 ONLY)	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE: 1900 Other Revenue From Local Source	10			
3000 STATE SOURCES Payment from SRS	95			
4000 FEDERAL SOURCES 4599 Other	140			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Techology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration 100 Salaries 110 Certified	460			
120 NonCertified	465			
200 Employee Benefits 210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
4300 Architectural & Engineering Services	690			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Line 175.

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	8,699,121	9,442,692	10,016,834	10,016,834
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	98,066			
2007 $	10	7,039,661	113,876		
2008 $	15		6,923,001	108,566	108,566
2009 $	20			6,882,229	
1140 Delinquent Tax	25	162,456	123,249	185,134	277,562
1510 Interest on Idle Funds(a)	30	0	8,902	0	0
July - December Estimate	35				0
1900 Other Revenue From Local Source	40	551,797	5	0	0
July - December Estimate	45				0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	674,773	678,269	639,618	639,618
July - December Estimate	60				319,809
2450 Recreational Vehicle Tax	65	7,606	8,328	6,500	6,500
July - December Estimate	66				3,250
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74	49,298	108,543	0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				0
3217 State Aid (after 7-1-92)	78	2,613,362	2,463,334	2,672,371	2,672,371
July - December Estimate*	79				1,402,995
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				0
RESOURCES AVAILABLE	82	19,896,140	19,870,199	20,511,252	15,447,505
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	5,558,448	4,938,365	4,609,484	
890 Commission & Postage	90	0	0	250	
831 Principal	95	4,895,000	4,915,000	6,080,000	
TOTAL EXPENDITURES	100	10,453,448	9,853,365	10,689,734	10,689,734
832 Interest Due July-December	105				2,248,951
890 Commission & Postage July-Dec	110				125
831 Principal Due July-December	115				6,930,000
990 Cash Basis Reserve	120				2,742,087
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	22,610,897
UNENCUMBERED CASH BALANCE JUNE 30	190	9,442,692	10,016,834	9,821,518	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			7,163,392
	200	Delinquent Tax			358,170
	205	Amount of 2009 Tax to be Levied			7,521,562

(a) Interest on Bond Proceeds only.

*** July - December estimate must be entered manually.**

BOND AND INTEREST (USD) #2	Code 63 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74			0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78			0	0
July - December Estimate*	79				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Commission & Postage	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July December	105				
890 Commission & Postage July December	110				
831 Principal Due July December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

(a) Interest on Bond Proceeds only.

*** July - December estimate must be entered manually.**

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	**85**	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	116,991	110,412	147,592	147,592
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05	1,273			
2007 $	10	56,506	915		
2008 $	15		89,486	1,406	1,406
2009 $	20			52,177	
1140 Delinquent Tax	25	1,752	1,227	2,393	3,588
1900 Other Revenue From Local Source	30	0	0	0	0
July - December Estimate	35				0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	5,709	7,777	6,084	6,084
July - December Estimate	50				3,042
2450 Recreational Vehicle tax	55	62	96	62	62
July - December Estimate	56				31
2800 In Lieu of Taxes IRBs	60	0	0	0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment	67	157	199	0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	182,450	210,112	209,714	161,805
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75	72,038	62,520	144,076	72,038
TOTAL EXPENDITURES	**175**	72,038	62,520	144,076	144,076
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	72,038
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	216,114
UNENCUMBERED CASH BALANCE JUNE 30	190	110,412	147,592	65,638	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			54,309
	200	Delinquent Tax			2,715
	205	Amount of 2009 Tax to be Levied			57,024

TEMPORARY NOTE (a)	Code 68 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds (b)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	75				0
3000 STATE SOURCES					
3160 Machinery & Equipment	77			0	0
July - December Estimate	78				0
RESOURCES AVAILABLE	**80**	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	**95**	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

(a) Refer to K.S.A. 72-6761.
(b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted) [include ARRA]*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

*This would include regular allocations and ARRA recovery funds.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	795			
120 NonCertified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Services	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 78, Line 175.

HISTORICAL MUSEUM	Code 80 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

PUBLIC LIBRARY BOARD	Code 82 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS	Code 83 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009* $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo. 2007-2008 Actual (1)	12 mo. 2008-2009 Actual (2)	12 mo. 2009-2010 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2006 $	05				
2007 $	10				
2008 $	15		0	0	0
2009* $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 COUNTY SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2009 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2009-2010

USD# 231

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 231 will meet on the 17th day of August, 2009 at 6:00 PM, at 231 East Madison Street, Gardner, KS 66030 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Administrative Building, 231 East Madison Street, Gardner, KS 66030 and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	25,751,050	20.000	28,115,399	20.000	26,690,660	4,483,898	20.000
Supplemental General (LOB)	08	7,602,362	17.494	8,487,726	19.182	8,466,980	4,646,232	19.221
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	230,550		247,964		262,858		
Virtual Education	15			0		0		
Capital Outlay	16	1,860,186	6.992	2,547,434	8.000	3,457,627	1,933,843	8.000
Driver Training	18	55,577		50,523		76,704		
Extraordinary School Program	22	240,152		293,712		354,594		
Food Service	24	1,725,991		1,817,963		2,053,906		
Professional Development	26	172,000		178,845		126,372		
Parent Education Program	28	135,887		156,259		177,455		
Summer School	29	82,696		88,828		104,913		
Special Education	30	6,087,413		7,358,579		7,828,272		
Vocational Education	34	439,876		504,385		558,583		
Area Vocational School	36	0		0				
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	692,461		716,527		1,349,320		
Gifts and Grants	35	877,371		614,413		372,621		
At Risk (4Yr Old)	11	37,171		38,961		43,765		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,140,135		1,645,435		1,839,371		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2009-2010

USD# 231

Fund—Continued	Code 99 Line	2007-2008 Actual Actual Expenditures (1)	2007-2008 Actual Actual Tax Rate* (2)	2008-2009 Actual Actual Expenditures (3)	2008-2009 Actual Actual Tax Rate* (4)	PROPOSED BUDGET 2009-2010 Expenditures (5)	PROPOSED BUDGET 2009-2010 Amount of 2009 Tax to be Levied (6)	PROPOSED BUDGET 2009-2010 Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,813,521		2,130,976		2,642,410		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	258,857		467,952				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	10,453,448	31.770	9,853,365	29.011	10,689,734	7,521,562	31.116
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	72,038	0.255	62,520	0.375		57,024	0.236
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	59,728,742	76.511	65,377,766	76.568	67,096,145	18,642,559	78.573
Less: Transfers	105	6,878,927	xxxxxx	8,757,391	xxxxxx	7,441,924	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	52,849,815	xxxxxx	56,620,375	xxxxxx	59,654,221	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	17,717,317	xxxxxx	19,188,377	xxxxxx	18,642,559	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	17,717,317		19,188,377		18,642,559		
Assessed Valuation - General Fund	128	$218,877,577		$237,501,171		$224,194,890		
Assessed Valuation - All Other Funds	130	$235,577,610		$254,800,166		$241,730,345		
Outstanding Indebtedness, July 1		2007		2008		2009		
General Obligation Bonds	135	118,225,000		113,330,000		108,430,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	118,225,000		113,330,000		108,430,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only