Budget Profile
2003-2004

USD 494 Syracuse

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

2003-2004 Budget General Information
USD #: 494

Introduction

Unified School District 494 Syracuse is located in far western Kansas on the Arkansas River. Our district is one of only a handful of districts which remains on Mountain Standard Time. This unique situation creates several challenges for our students and staff during their daily activities. USD 494 is also the largest school district in the state with 992 square miles of farm and ranch land.

Ten years ago the commercial dairy industry began moving to Hamilton County. This opportunity has added several students to our population which ended a twenty year decline in enrollment. In 1993 the enrollment began to increase and continued to increase until the 2001-2002 school year. Two years ago, we experienced our first decline in enrollment since the new funding formula was established. We had another year of decline last year, and this year we anticipate a leveling off with our enrollment.

During the increases in enrollment, we experienced an overcrowding issue and an outdated building that needed major repairs. Because of these reasons, the people of Hamilton County agreed to build the students of this district a new Jr.-Sr. High School building during a referendum in 1999. We began using the new building for the first time in the fall of 2002.

This year, the district is experiencing a reduction in staff to help meet the budget constraints placed upon the schools throughout Kansas.

Board Members

Kent Eddy	President	Box 835	Syracuse, KS	620-384-5265
James Gordanier	Member	Box 604	Syracuse, KS	620-384-3217
Dan Kullot	Member	Box 968	Syracuse, KS	620-384-6699
Randy Levens	Member	HC01 Box 69	Syracuse, KS	620-384-6995
Gary Nielsen	Member	Box 132	Syracuse, KS	620-384-7561
Clarence Redman	Member	Box 566	Syracuse, KS	620-384-5354
John Simon	Vice Pres	Box 768	Syracuse, KS	620-384-5563

Key Staff

Superintendent: Joan Friend
Associate or Assistant Superintendents:
Business Office Staff: Clerk Alice Frazer
Treasurer Beth Riley

Curriculum & Instruction Staff:

Other Key Contacts:

Elementary Principal/Federal Programs Director	Tim Reves
Jr/Sr High School Principal	Paul Zuzelski
NCA/QPA Director	Joan Friend
Transportation Director	Jim Helton
Food Service Director	Eva Birt

The District's Accomplishments and Challenges

Accomplishments:

USD 494 Syracuse has had an interesting decade. For the past ten years this school district has seen many changes that affect not only the school district, but also the community and the county. During the 1992-93 school year, USD 494 was basically a white middle to upper class community with less that ten percent of the student population belonging to a minority group. Since that time student ethnicity has shown an increase of 101% in minority enrollment. Socio-economic figures indicate a 31% increase in student population qualifying for free and reduced lunch programs, and students staffed in special education programs have increased 36%.

USD 494 is totally committed to serving all students' needs at the highest educational level. Graduation rates show little variance and remain well above the state average. An aggressive testing program along with student, community, and parent surveys are tools implemented to monitor student needs, progress, and growth. Results of this data driven program have shown an increase in test scores and directed the development and expansion of district curriculum. Staff is adequately trained to meet the needs of ESL students, and programs such as Migrant Education, Migrant Even Start, At-Risk 4 year Olds and Early Childhood are offered at district 494 Community Learning Center (CLC). College classes for community members are provided by the district through Garden City Community College. This is a valued service for those working on a degree or training/retraining for the work force. USD494 has taken an active movement to implement the use of the latest technology K-12. Technology is integrated into the curriculum and used as a classroom instructional tool. It is used in office/classroom management, student learning labs, presentations, video production, communication, research, and it essentially touches nearly every aspect of our students' daily learning environment. The district prides itself on the fact that all students have the opportunity to reach their full potential throughout their education process in USD494.

Challenges:

Several immediate concerns are facing our district's educational foundation. Among the top three are:

>USD494 is supported mainly by dairies, feedlots, farming and ranching. Drought conditions of the last several years have severely affected these industries and as a result the district is beginning to experience some decline in student enrollment.

>Rising costs of health care and the district's distance to specialized services make health insurance for staff an important contract component. The district has set aside LOB funds to help guarantee staff quality health insurance.

>The demographics of USD494 are not such that they draw professional people to the community. Those seeking a higher degree are at a disadvantage due to the distance of institutions offering degrees above a Bachelor Degree program. Entertainment, travel accommodations, shopping (beyond basic needs) are not available within fifty miles.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student and Instructional Support Expenditures (2100 & 2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Operations and Maintenance Expenditures (2600)
11. Other Costs (2500, 2800 & 2900: Other Supplemental Services) (3000: Non-Instruction Services)
12. Capital Improvements (4000)
13. Debt Services (5000)
14. Miscellaneous Information Unencumbered Cash Balance by Fund
15. Reserve Funds Unencumbered Cash Balance
16. Other Information - FTE
17. Miscellaneous Information Mill Rates by Fund
18. Other Information – Assessed Valuation and Bonded Indebtedness

Note: The FTE (full time equivalency) used in this report to calculate the "Amount Per Pupil" is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals)
http://www.ksde.org/k12/k12.html

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications
http://www.ksde.org/leaf/reports.html

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

Kansas Building Report Card
http://www.ksde.org/reportcard.html

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
    - Reading
    - Mathematics
    - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Summary of Total Expenditures By Function
(All Funds)

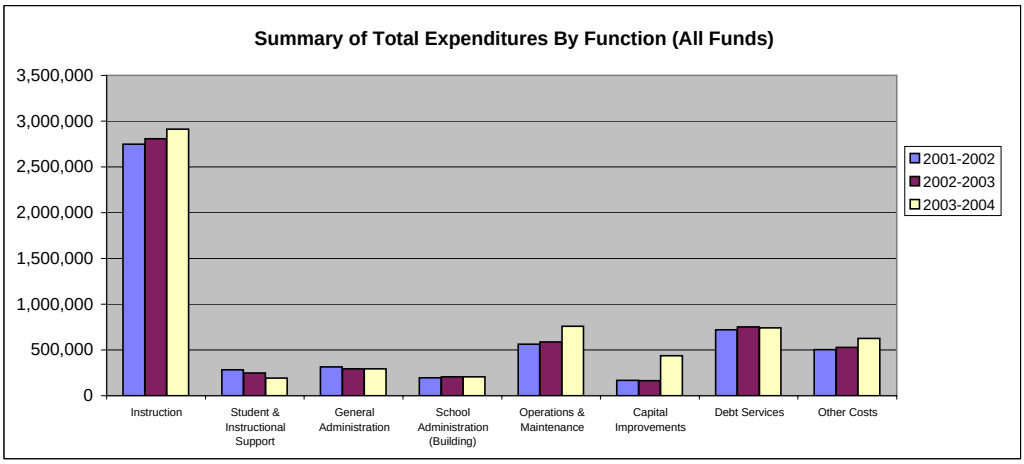
	2001-2002 Actual	% of Tot	2002-2003 Actual	% of Tot	% inc/ dec	2003-2004 Budget	% of Tot	% inc/ dec
Instruction	2,749,794	50%	2,809,254	50%	2%	2,910,841	47%	4%
Student & Instructional Support	283,665	5%	247,768	4%	-13%	192,522	3%	-22%
General Administration	315,662	6%	293,509	5%	-7%	293,900	5%	0%
School Administration (Building)	196,990	4%	205,331	4%	4%	207,800	3%	1%
Operations & Maintenance	561,583	10%	587,713	11%	5%	757,065	12%	29%
Capital Improvements	168,557	3%	163,200	3%	-3%	436,237	7%	167%
Debt Services	719,450	13%	752,115	13%	5%	741,940	12%	-1%
Other Costs	504,664	9%	526,610	9%	4%	624,257	10%	19%
Total Expenditures	5,500,365	100%	5,585,500	100%	2%	6,164,562	100%	10%

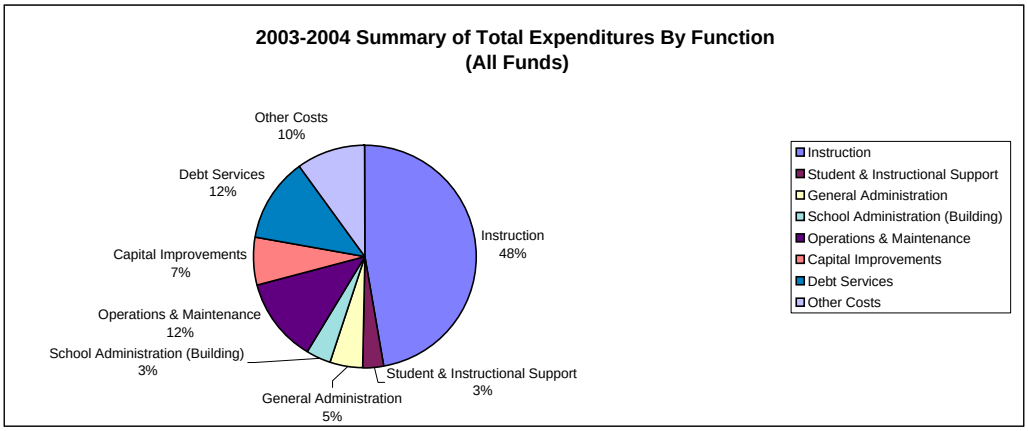
The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Technology Education, Vocational Education, School Retirement, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, Technology Education, School Retirement, Student Materials Revolving & Textbook Rental, Gifts/Grants, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Area Vocational Education, and Special Education Coop.

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

Instruction - 1000
Student & Instructional Support - 2100 & 2200
General Administration - 2300
School Administration (Building) - 2400
Operations & Maintenance - 2600
Other Costs - 2500, 2800, 2900 and 3000 and all others not included elsewhere
Capital Improvements - 4000
Debt Services - 5100 Transfers - 5200

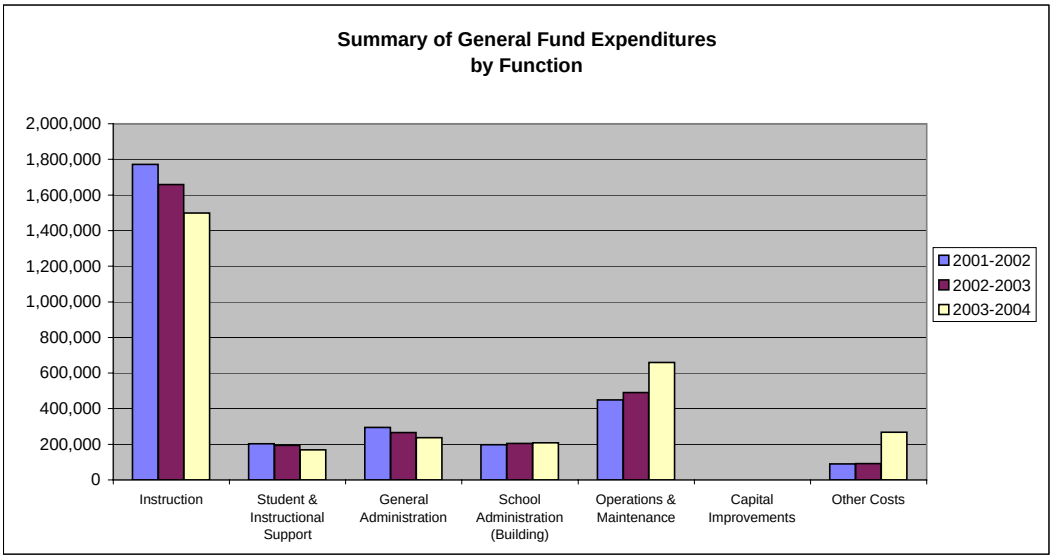


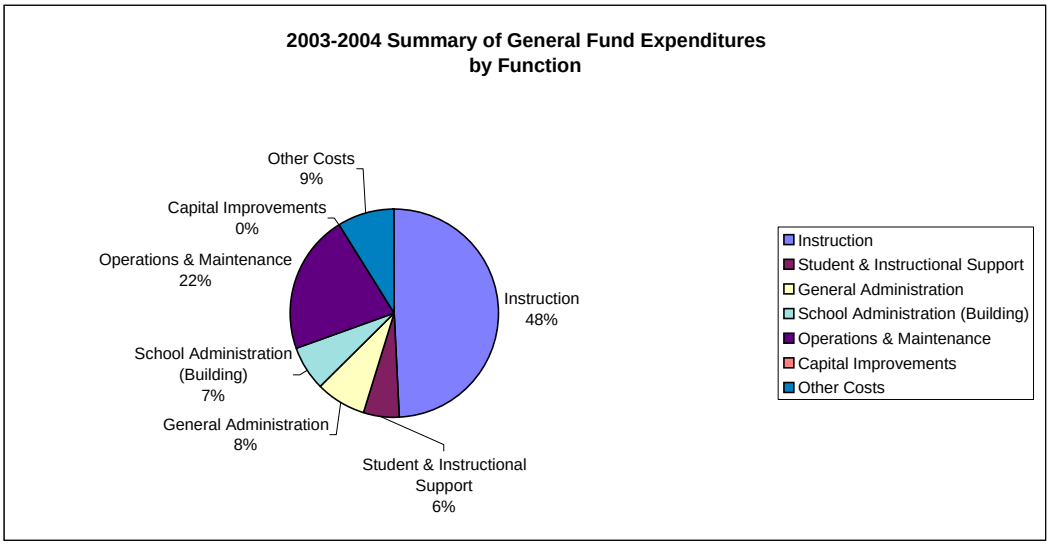


Summary of General Expenditures by Function

	2001-2002 Actual	% of Tot	2002-2003 Actual	% of Tot	% inc/ dec	2003-2004 Budget	% of Tot	% inc/ dec
Instruction	1,771,700	59%	1,658,603	57%	-6%	1,498,500	49%	-10%
Student & Instructional Support	203,919	7%	194,736	7%	-5%	169,000	6%	-13%
General Administration	294,551	10%	265,485	9%	-10%	236,500	8%	-11%
School Administration (Building)	196,990	7%	205,331	7%	4%	207,800	7%	1%
Operations & Maintenance	450,118	15%	490,517	17%	9%	659,565	22%	34%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	90,587	3%	90,838	3%	0%	268,400	9%	195%
Total Expenditures	3,007,865	100%	2,905,510	100%	-3%	3,039,765	100%	5%
Amount per Pupil	$5,524		$5,888		7%	$6,037		3%

The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.

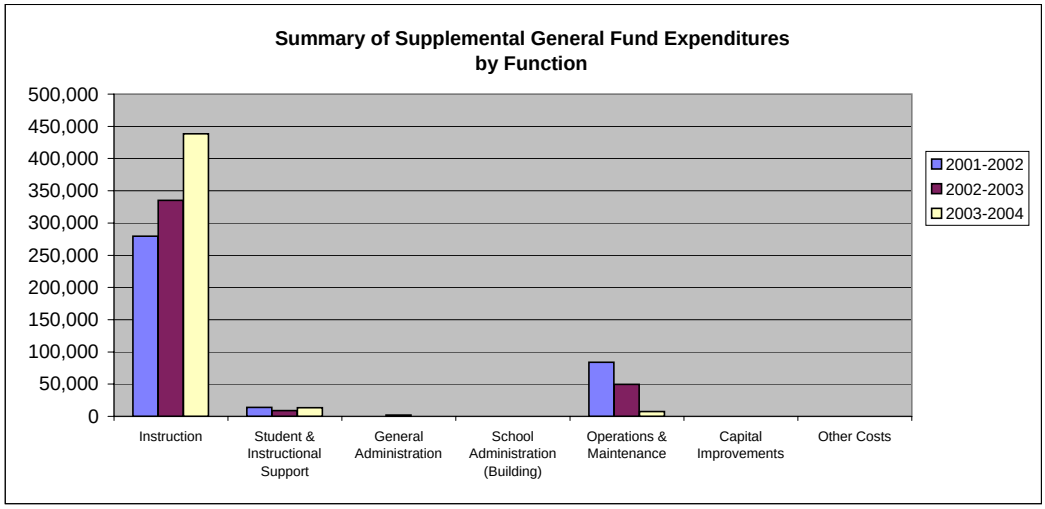


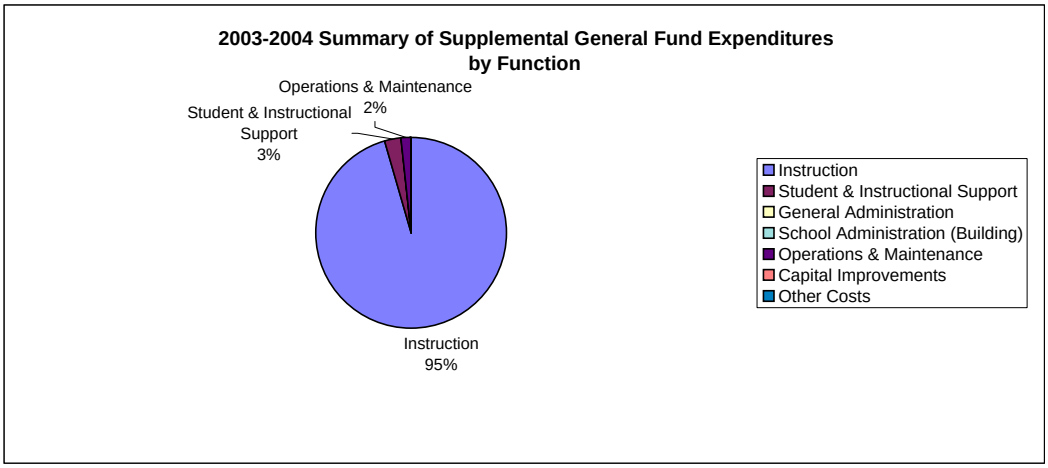


Summary of Supplemental General Fund Expenditures by Function

	2001-2002 Actual	% of Tot	2002-2003 Actual	% of Tot	% inc/ dec	2003-2004 Budget	% of Tot	% inc/ dec
Instruction	279,741	74%	335,370	85%	20%	438,191	95%	31%
Student & Instructional Support	14,041	4%	8,996	2%	-36%	13,522	3%	50%
General Administration	0	0%	1,871	0%	0%	0	0%	-100%
School Administration (Building)	0	0%	0	0%	0%	0	0%	0%
Operations & Maintenance	84,144	22%	49,534	13%	-41%	7,500	2%	-85%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	377,926	100%	395,771	100%	5%	459,213	100%	16%
Amount per Pupil	$694		$802		16%	$912		14%

The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.



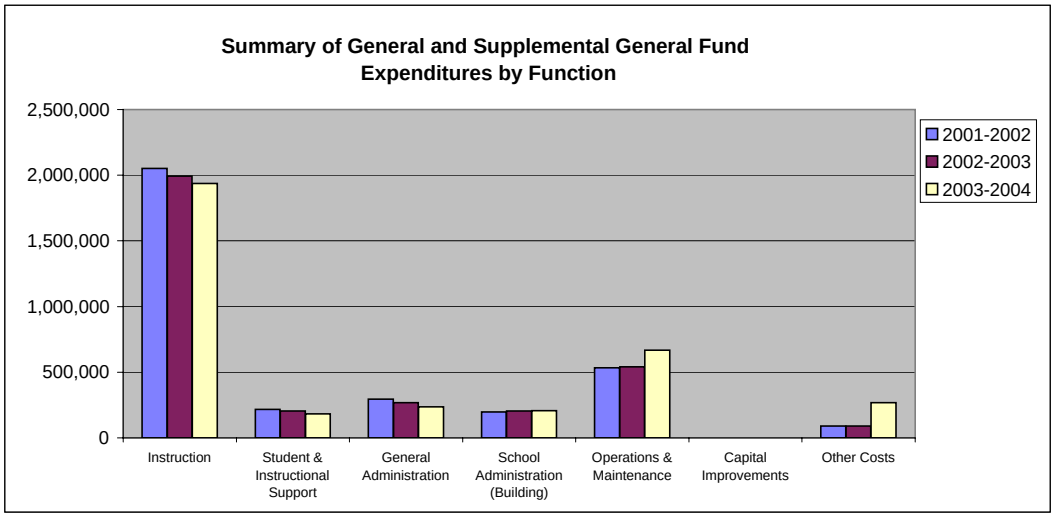


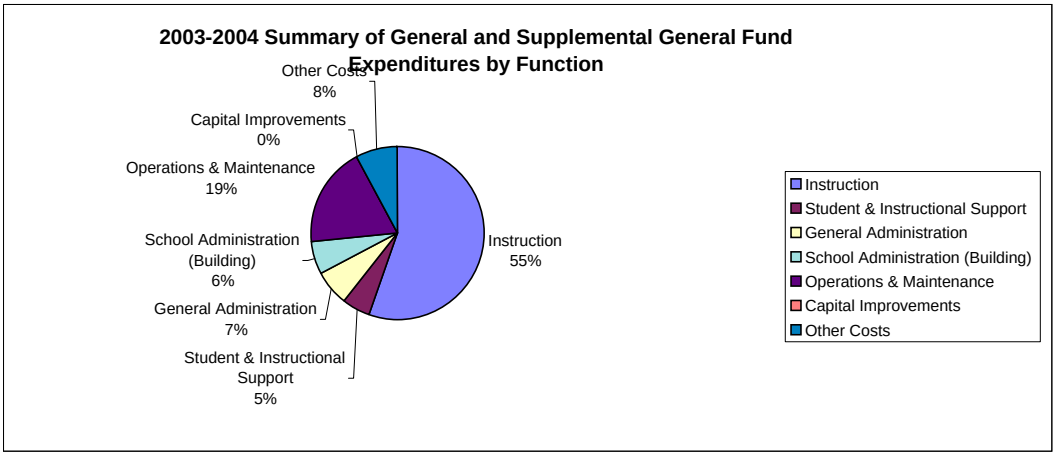
USD# 494

Summary of General and Supplemental General Fund Expenditures by Function

	2001-2002 Actual	% of Tot	2002-2003 Actual	% of Tot	% inc/ dec	2003-2004 Budget	% of Tot	% inc/ dec
Instruction	2,051,441	61%	1,993,973	60%	-3%	1,936,691	55%	-3%
Student & Instructional Support	217,960	6%	203,732	6%	-7%	182,522	5%	-10%
General Administration	294,551	9%	267,356	8%	-9%	236,500	7%	-12%
School Administration (Building)	196,990	6%	205,331	6%	4%	207,800	6%	1%
Operations & Maintenance	534,262	16%	540,051	16%	1%	667,065	19%	24%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	90,587	3%	90,838	3%	0%	268,400	8%	195%
Total Expenditures	3,385,791	100%	3,301,281	100%	-2%	3,498,978	100%	6%
Amount per Pupil	$6,218		$6,690		8%	$6,949		4%

The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.

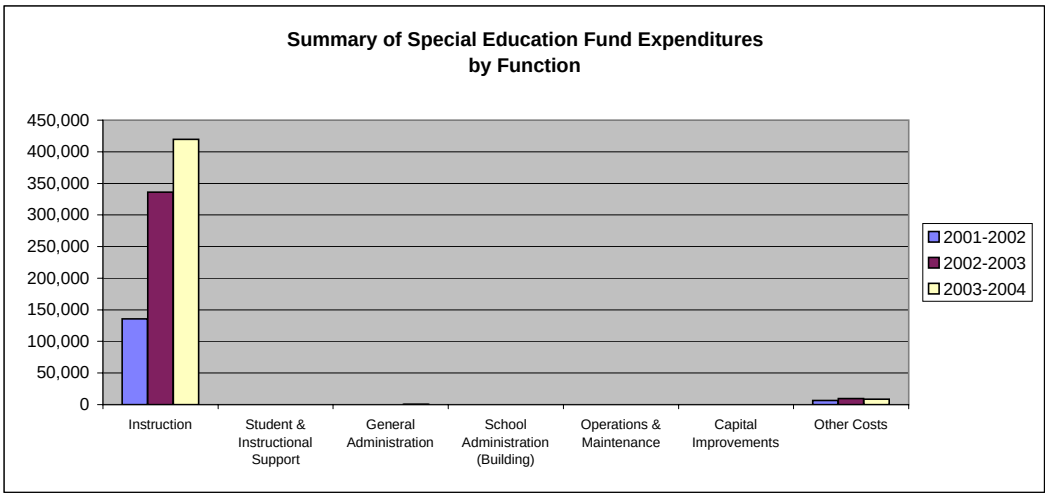


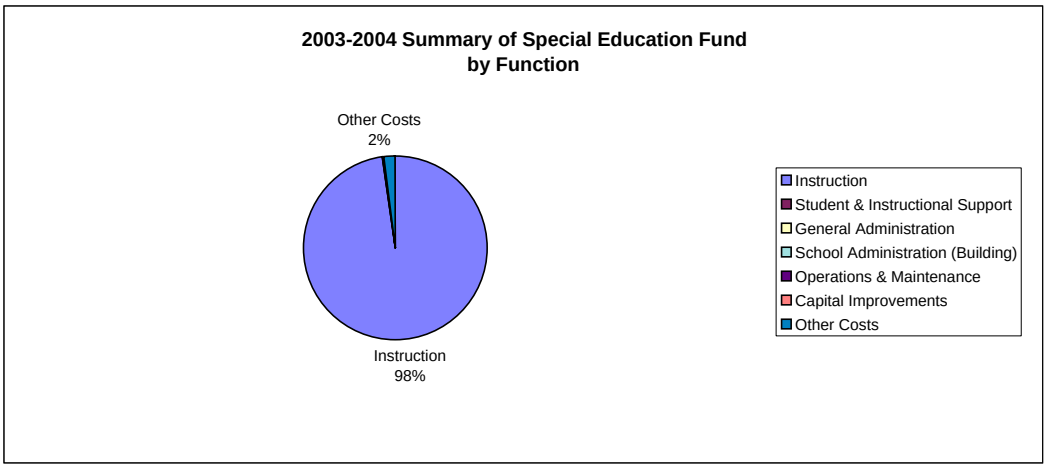


Summary of Special Education Fund by Function

	2001-2002 Actual	% of Tot	2002-2003 Actual	% of Tot	% inc/ dec	2003-2004 Budget	% of Tot	% inc/ dec
Instruction	135,802	95%	336,131	97%	148%	419,662	98%	25%
Student & Instructional Support	240	0%	0	0%	-100%	0	0%	0%
General Administration	0	0%	0	0%	0%	400	0%	0%
School Administration (Building)	0	0%	0	0%	0%	0	0%	0%
Operations & Maintenance	0	0%	0	0%	0%	0	0%	0%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	6,670	5%	9,390	3%	41%	8,632	2%	-8%
Total Expenditures	142,712	100%	345,521	100%	142%	428,694	100%	24%
Amount per Pupil	$262		$700		167%	$851		22%

The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)

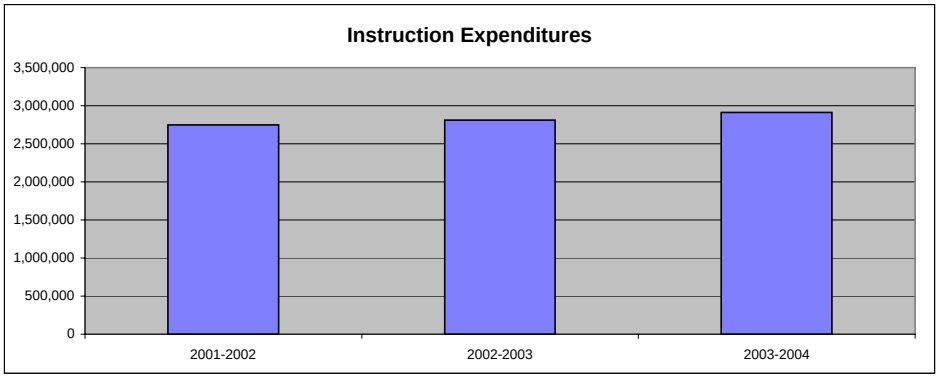


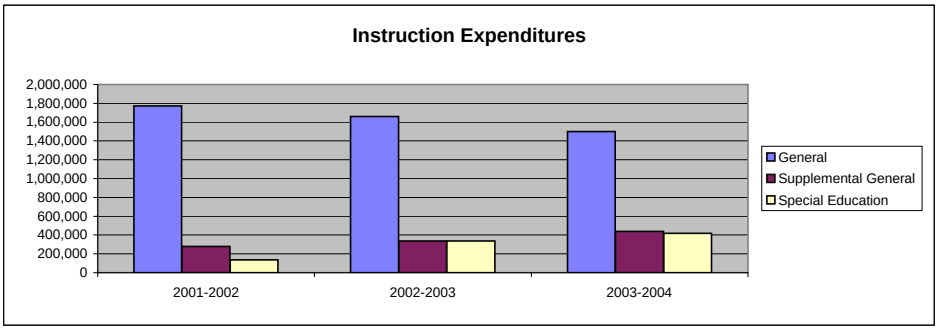


USD# 494

Instruction Expenditures (1000)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	1,771,700		1,658,603	-6%		1,498,500	-10%
Federal Funds	323,392		316,801	-2%		393,888	24%
Supplemental General	279,741		335,370	20%		438,191	31%
Bilingual Education	51,858		49,617	-4%		51,600	4%
Capital Outlay	102,638		36,289	-65%		90,000	148%
Driver Education	4,014		4,004	0%		3,500	-13%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	135,802		336,131	148%		419,662	25%
Technology Education	47,910		29,236	-39%			
Transportation	0		0	0%			
Vocational Education	13,932		15,838	14%		15,500	-2%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	2,849		0	-100%			
Text Book & Student Material	15,958		27,365	71%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	2,749,794		2,809,254	2%		2,910,841	4%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	5,050		5,693	13%		5,781	2%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	2,749,794		2,809,254	2%		2,910,841	4%





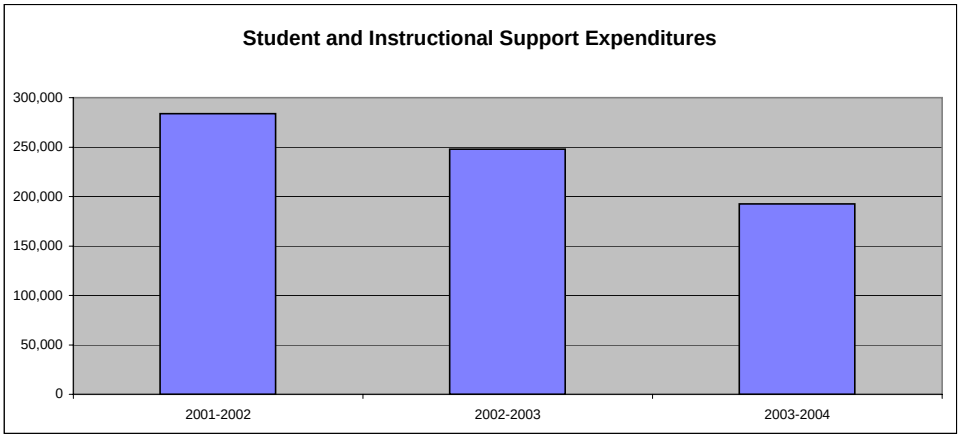
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Student and Instructional Support Expenditures (2100 & 2200)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	203,919		194,736	-5%		169,000	-13%
Federal Funds	0		0	0%		0	0%
Supplemental General	14,041		8,996	-36%		13,522	50%
Bilingual Education	0		2,147	0%		0	-100%
Capital Outlay	4,012		689	-83%		10,000	1351%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	59,363		41,200	-31%		0	-100%
Summer School	0		0	0%		0	0%
Special Education	240		0	-100%		0	0%
Technology Education	2,090		0	-100%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	283,665		247,768	-13%		192,522	-22%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	521		502	-4%		382	-24%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	283,665		247,768	-13%		192,522	-22%
Amount per Pupil	$552		$532	-4%		$403	-24%



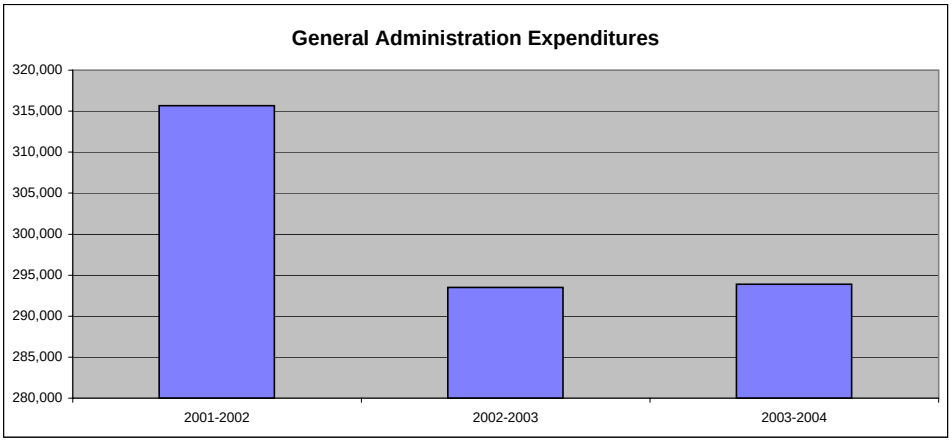
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

General Administration Expenditures (2300)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	294,551		265,485	-10%		236,500	-11%
Federal Funds	0		0	0%		0	0%
Supplemental General	0		1,871	0%		0	-100%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	21,111		26,153	24%		57,000	118%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		400	0%
Technology Education	0		0	0%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability Expense	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	315,662		293,509	-7%		293,900	0%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	580		595	3%		584	-2%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	315,662		293,509	-7%		293,900	0%



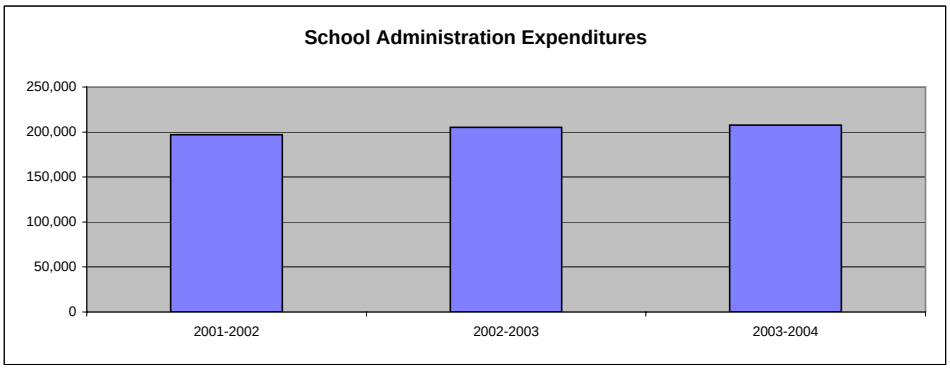
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

School Administration Expenditures (2400)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	196,990		205,331	4%		207,800	1%
Federal Funds	0		0	0%		0	0%
Supplemental General	0		0	0%		0	0%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	0		0	0%		0	0%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		0	0%
Technology Education	0		0	0%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability Expense	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	196,990		205,331	4%		207,800	1%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	362		416	15%		413	-1%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	196,990		205,331	4%		207,800	1%



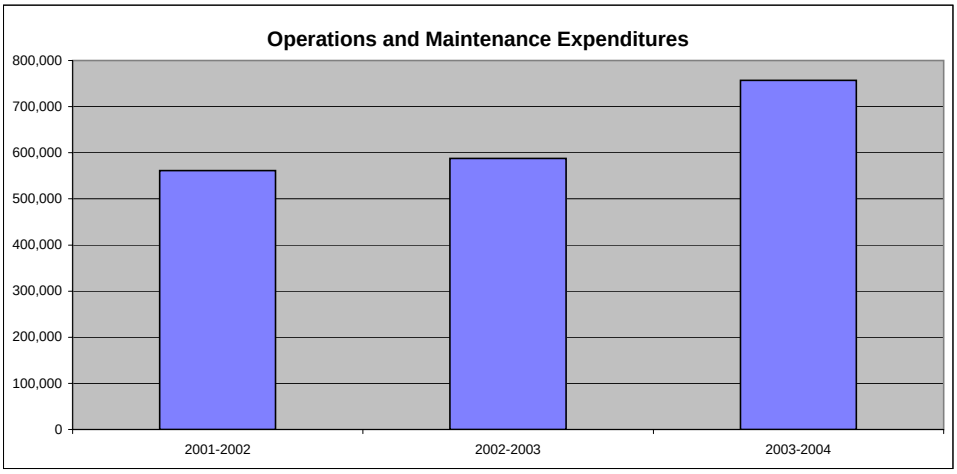
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Operations and Maintenance Expenditures (2600)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	450,118		490,517	9%		659,565	34%
Federal Funds	0		0	0%		0	0%
Supplemental General	84,144		49,534	-41%		7,500	-85%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	16,138		37,061	130%		90,000	143%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	426		1,675	293%		0	-100%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		0	0%
Technology Education	0		0	0%			
Transportation	10,757		8,926	-17%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	561,583		587,713	5%		757,065	29%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	1,031		1,191	15%		1,504	26%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	561,583		587,713	5%		757,065	29%



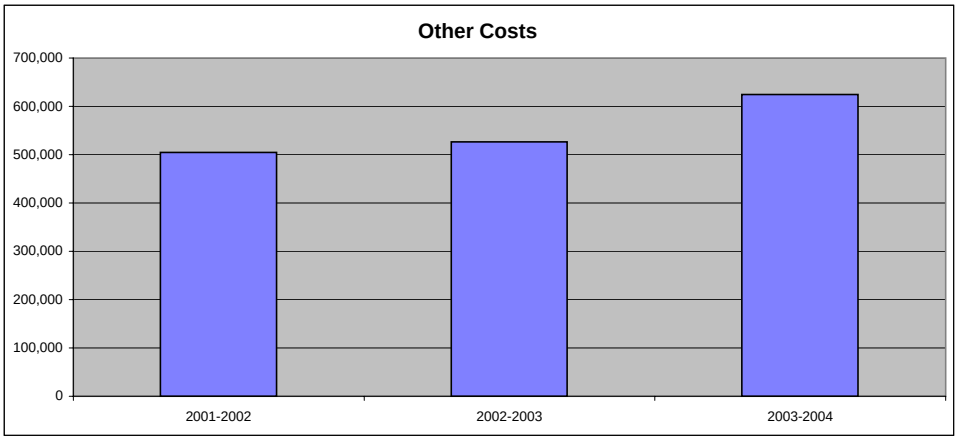
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Other Costs
(2500, 2800 & 2900: Other Supplemental Services)
(2700: Transportation)
(3000: Non-Instruction Services)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	90,587		90,838	0%		268,400	195%
Federal Funds	0		0	0%		0	0%
Supplemental General	0		0	0%		0	0%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	41,337		27,209	-34%		50,000	84%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	192,868		200,337	4%		292,728	46%
Professional Development	5,350		14,939	179%		4,497	-70%
Parent Education Program	3,928		2,037	-48%		0	-100%
Summer School	0		0	0%		0	0%
Special Education	6,670		9,390	41%		8,632	-8%
Technology Education	0		0	0%			
Transportation	163,924		181,860	11%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	504,664		526,610	4%		624,257	19%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	927		1,067	15%		1,240	16%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	504,664		526,610	4%		624,257	19%



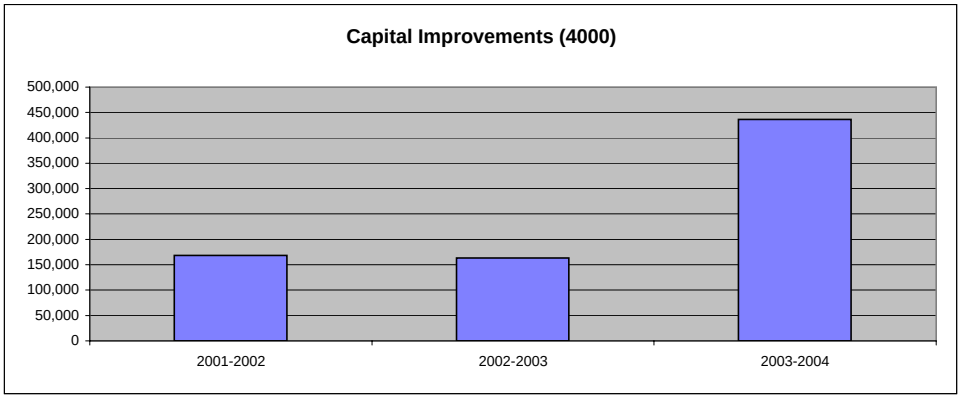
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Capital Improvements Expenditures (4000)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	0		0	0%		0	0%
Federal Funds	0		0	0%		0	0%
Supplemental General	0		0	0%		0	0%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	168,557		163,200	-3%		436,237	167%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		0	0%
Technology Education	0		0	0%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	168,557		163,200	-3%		436,237	167%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	310		331	7%		866	162%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	168,557		163,200	-3%		436,237	167%



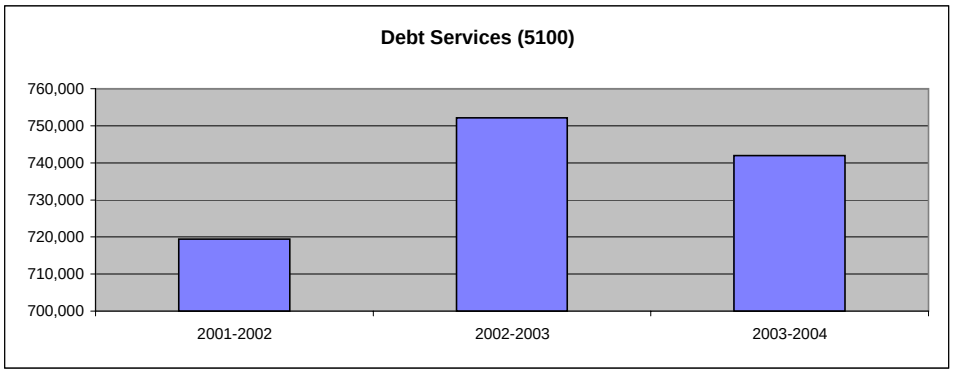
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Debt Services Expenditures (5100)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	0		0	0%		0	0%
Federal Funds	0		0	0%		0	0%
Supplemental General	0		0	0%		0	0%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	0		0	0%		0	0%
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		0	0%
Technology Education	0		0	0%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	719,450		752,115	5%		741,940	-1%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	719,450		752,115	5%		741,940	-1%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	1,321		1,524	15%		1,474	-3%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	719,450		752,115	5%		741,940	-1%



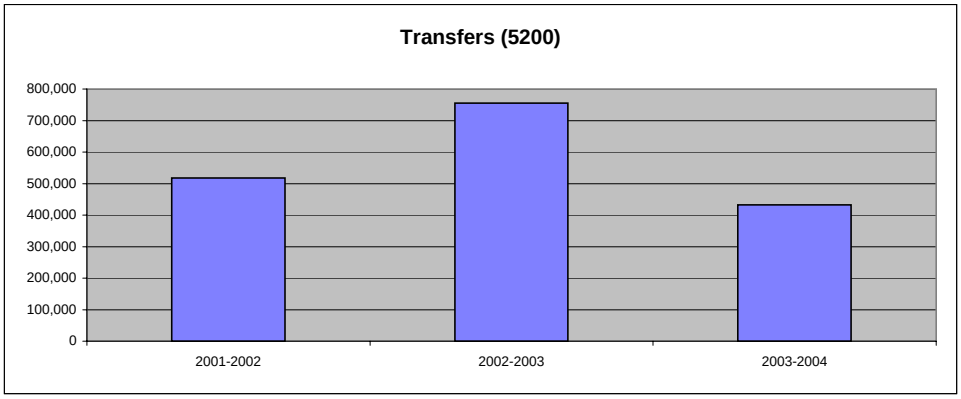
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Transfers (5200)

	2001-2002 Actual		2002-2003 Actual	% inc/ dec		2003-2004 Budget	% inc/ dec
General	349,469		552,926	58%		312,160	-44%
Federal Funds	0		0	0%		0	0%
Supplemental General	168,169		202,199	20%		120,000	-41%
Bilingual Education	0		0	0%		0	0%
Capital Outlay	0		0	0%			
Driver Training	0		0	0%		0	0%
Extraordinary School Program	0		0	0%		0	0%
Food Service	0		0	0%		0	0%
Professional Development	0		0	0%		0	0%
Parent Education Program	0		0	0%		0	0%
Summer School	0		0	0%		0	0%
Special Education	0		0	0%		0	0%
Technology Education	0		0	0%			
Transportation	0		0	0%			
Vocational Education	0		0	0%		0	0%
Gifts/Grants	0		0	0%		0	0%
Special Liability	0		0	0%		0	0%
School Retirement	0		0	0%		0	0%
Extraordinary Growth Facilities	0		0	0%		0	0%
Special Reserve	0		0	0%			
Contingency Reserve	0		0	0%			
Text Book & Student Material	0		0	0%			
Bond & Interest #1	0		0	0%		0	0%
Bond & Interest #2	0		0	0%		0	0%
No-Fund Warrant	0		0	0%		0	0%
Special Assessment	0		0	0%		0	0%
Temporary Note	0		0	0%		0	0%
SUBTOTAL	517,638		755,125	46%		432,160	-43%
Enrollment (FTE)*	544.5		493.5	-9%		503.5	2%
Amount per Pupil	951		1,530	61%		858	-44%
Adult Education	0		0	0%		0	0%
Adult Supplemental Education	0		0	0%		0	0%
Area Vocational School	0		0	0%		0	0%
Special Education Coop	0		0	0%		0	0%
TOTAL	517,638		755,125	46%		432,160	-43%



NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

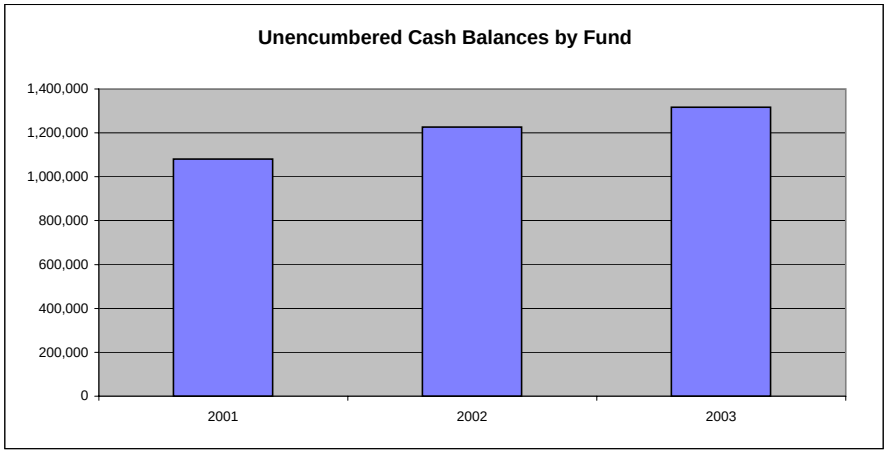
Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

USD# 494

Miscellaneous Information
Unencumbered Cash Balance by Fund

	July 1, 2001	July 1, 2002	July 1, 2003
General	1,426	0	13,448
Federal Funds	-9,258	11,493	15,905
Supplemental General	55,233	66,313	83,076
Bilingual Education	0	0	0
Capital Outlay	494,426	421,145	438,866
Driver Training	0	0	0
Extraordinary School Program	0	0	0
Food Service	47,225	63,927	66,934
Professional Development	0	0	997
Parent Education Program	0	0	0
Summer School	0	0	0
Special Education	69,737	56,800	89,134
Technology Education	0	0	
Transportation	0	0	
Vocational Education	0	0	0
Gifts/Grants	0	0	0
Special Liability	0	0	0
School Retirement	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve	0	0	
Contingency Reserve	14,077	44,533	
Text Book & Student Material	11,009	13,760	
Bond & Interest 1	396,918	548,861	609,207
Bond & Interest 2	0	0	0
No Fund Warrant	0	0	0
Special Assessment	0	0	0
Temporary Note	0	0	0
SUBTOTAL	1,080,793	1,226,832	1,317,567
Enrollment (FTE)*	544.5	493.5	503.5
Amount per Pupil	1,985	2,486	2,617
Adult Education	0	0	0
Adult Supplemental Education	0	0	0
Area Vocational School	0	0	0
Special Education Coop	0	0	0
TOTAL	1,080,793	1,226,832	1,317,567



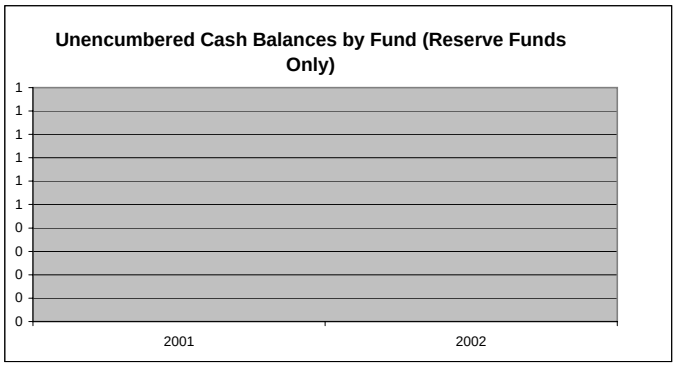
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Reserve Funds
Unencumbered Cash Balance

	July 1, 2001	July 1, 2002
Special Reserve	0	0
TOTAL OTHER	0	0
Amount per Pupil	$0	$0

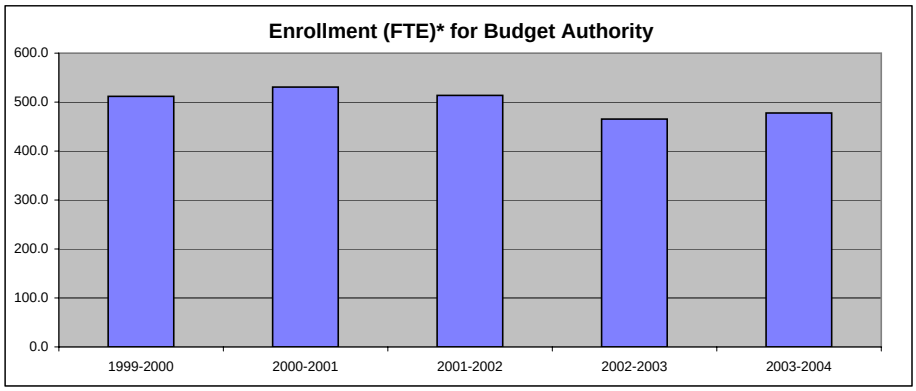


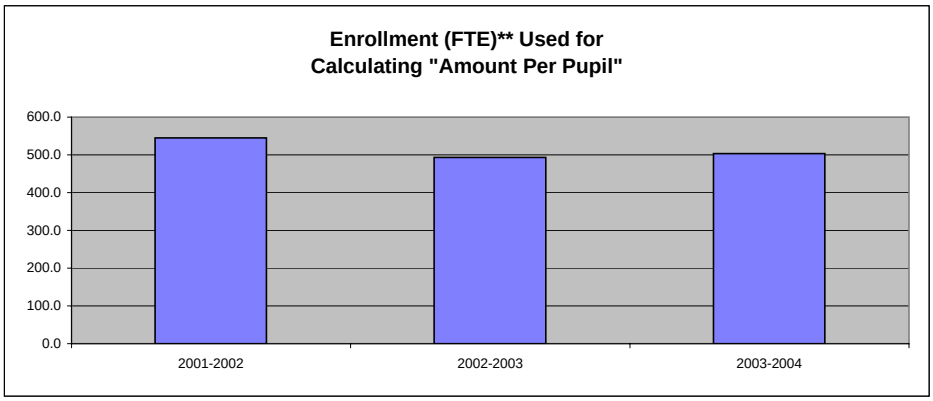
*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

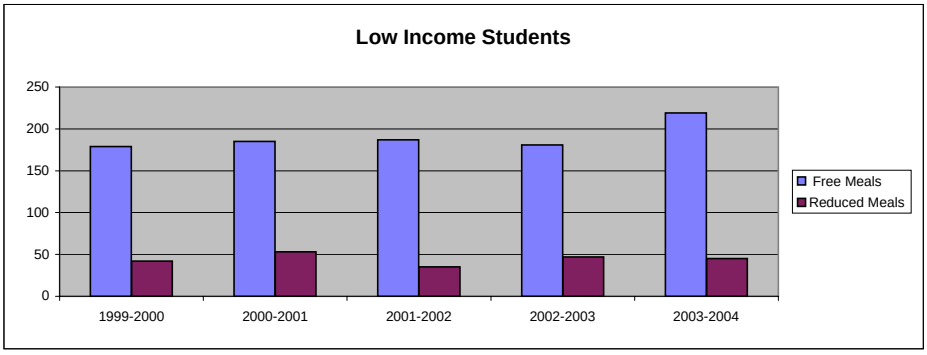
USD# 494

Other Information

	1999-2000 Actual	2000-2001 Actual	% inc/ dec	2001-2002 Actual	% inc/ dec	2002-2003 Actual	% inc/ dec	2003-2004 Budget	% inc/ dec
Enrollment (FTE)*	512.0	530.7	4%	514.0	-3%	465.3	-9%	477.5	3%
Enrollment (FTE)**	N/A	N/A		544.5		493.5	-9%	503.5	2%
Number of Students - Free Meals	179	185	3%	187	1%	181	-3%	219	21%
Number of Students - Reduced Meals	42	53	26%	35	-34%	47	34%	45	-4%





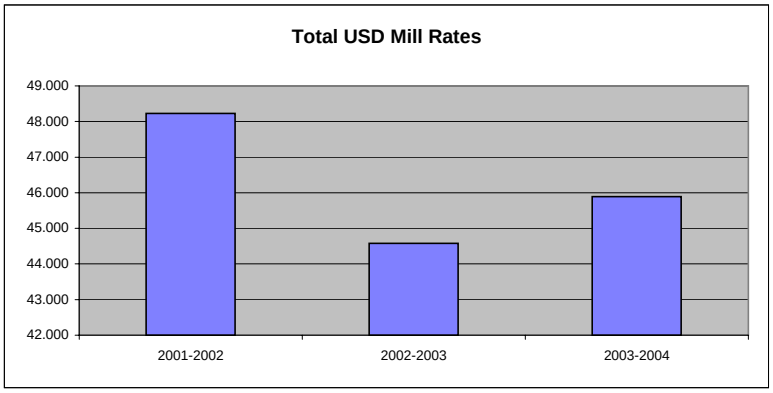


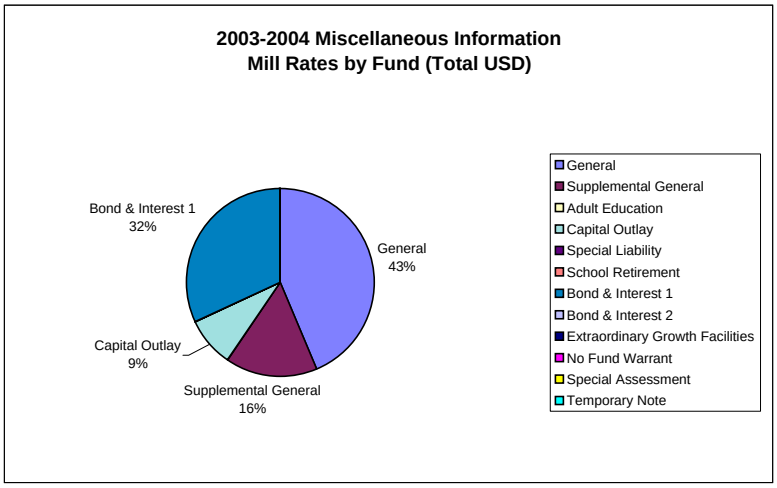
*FTE for state aid and budget authority purposes for general fund.

** FTE includes 9/20 enrollment used for state aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, preschool students attending half days on September 20th would be counted as .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

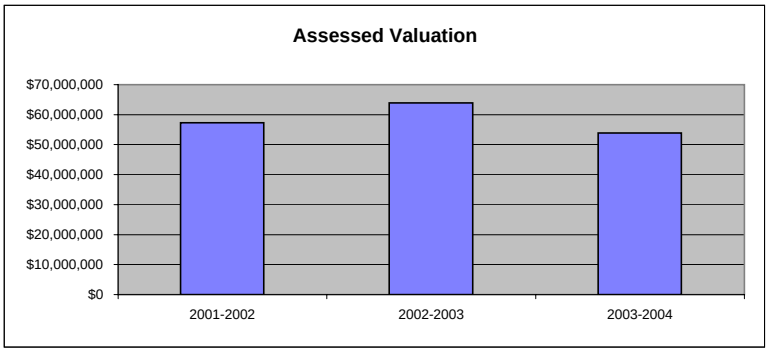
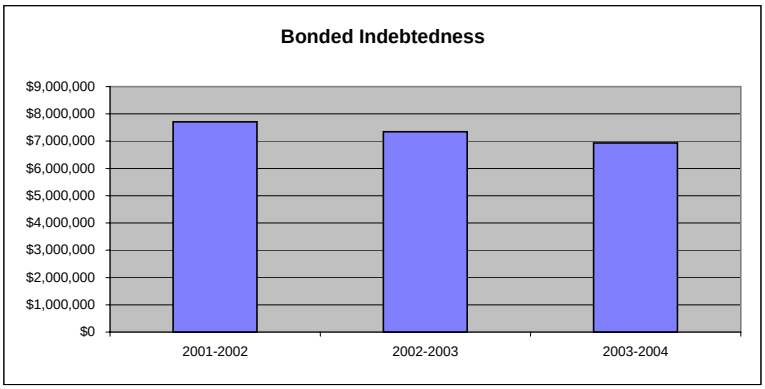
Miscellaneous Information
Mill Rates by Fund

	2001-2002 Actual	2002-2003 Actual	2003-2004 Budget
General	20.000	20.000	20.000
Supplemental General	8.836	9.525	7.260
Adult Education	0.000	0.000	0.000
Capital Outlay	4.014	3.977	4.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond & Interest 1	15.375	11.080	14.632
Bond & Interest 2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	**48.225**	**44.582**	**45.892**
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Brd & Emp Benf	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Recreation Commission Employee Benefit	0.000	0.000	0.000
TOTAL OTHER	**0.000**	**0.000**	**0.000**





USD# 494

Other Information

	2001-2002 Actual	2002-2003 Actual	2003-2004 Budget
Assessed Valuation	$57,290,787	$63,880,247	$53,836,815
Bonded Indebtedness	$7,705,000	$7,350,000	$6,935,000