



School Finance

Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

(785) 296-3872
(785) 296-6659 - fax
www.ksde.org

FINAL

July 14, 2017

Russ Mildward, Superintendent
USD 245 LeRoy-Gridley
Box 278
LeRoy KS 66857

REVISED

Audited Enrollment

Dear Mr. Mildward,

The legal general fund budget for USD 245, for 2016-17, is **\$2,089,856**, and the legal supplemental general fund budget is **\$695,103**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director
School Finance

cc: District Clerk
President of Board

July 14, 2017

Audited Enrollment

**USD 245 LeRoy-Gridley
2016-17 Legal Maximum General Fund Budget**

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 4</u>	<u>Col 5</u>	<u>Col 6</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 11</u>
2014-15 Adjusted General State Aid	2016-17 Virtual State Aid	2016-17 New Facilities State Aid	2016-17 Special Levies State Aid	2016-17 Federal Impact Aid Difference	Adjusted Enrollment FTE	6/30/2015 Unencumbered Cash Balance	2016-17 Total Budget Reduction	Block Grant 2016-17 General State Aid	Block Grant 2016-17 Extraordinary Need State Aid	2016-17 Special Ed State Aid
1,721,685	0	0	0	0	206.5	0	0	1,721,685	0	231,191

<u>Col 12</u>	<u>Col 13</u>	<u>Col 14</u>	<u>Col 15</u>	<u>Col 16</u>	<u>Col 17</u>	<u>Col 18</u>	<u>Col 19</u>	<u>Col 20</u>
Block Grant 2016-17 KPERs State Aid	Block Grant State Aid Flow- Thru General Fund	6/30/16 Unencumbered Cash Balance	Local Effort 2016-17 Mineral Production	Local Effort 2016-17 Federal Impact Aid	Local Effort 2016-17 Pupil Tuition	Local Effort 2016-17 Authorized Transfers	Local Effort 2016-17 Misc. Revenue	Local Effort 2016-17 Interest on Idle Funds
108,707	2,061,583	0	0	0	0	0	15,169	13,104

<u>Col 21</u>	<u>Col 22</u>	<u>Col 23</u>	<u>Col 24</u>	<u>Col 25</u>	<u>Col 26</u>	<u>Col 27</u>	<u>Col 28</u>
2016-17 Computed General Fund (incl COL)	2016-17 Adopted General Fund	2016-17 Legal General Fund	2014-15 LOB Base General Fund	2016-17 LOB Percent Authorized	2016-17 Computed LOB Budget	2016-17 Adopted LOB Budget	2016-17 Legal LOB Budget
2,089,856	2,188,911	2,089,856	2,317,010	30.00%	695,103	695,103	695,103

Column Notes

- 1 2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need.
- 9 2016-17 General State Aid - Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
- 13 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
- 21 2016-17 Computed General Fund (sum of Cols 13-20).
- 23 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
- 24 2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
- 26 2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
- 28 2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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July 14, 2017

Jeff Travis, Superintendent
USD 273 Beloit
PO Box 547
Beloit KS 67420-0547

REVISED

Audited Enrollment

Dear Mr. Travis,

The legal general fund budget for USD 273, for 2016-17, is **\$6,182,966**, and the legal supplemental general fund budget is **\$1,868,516**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director
School Finance

cc: District Clerk
President of Board

July 14, 2017

Audited Enrollment

USD 273 Belowit
2016-17 Legal Maximum General Fund Budget

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 4</u>	<u>Col 5</u>	<u>Col 6</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 11</u>
2014-15 Adjusted General State Aid	2016-17 Virtual State Aid	2016-17 New Facilities State Aid	2016-17 Special Levies State Aid	2016-17 Federal Impact Aid Difference	Adjusted Enrollment FTE	6/30/2015 Unencumbered Cash Balance	2016-17 Total Budget Reduction	Block Grant 2016-17 ExtraOrdinary Need State Aid	Block Grant 2016-17 ExtraOrdinary Need State Aid	2016-17 Special Ed State Aid
4,513,444	0	0	0	0	768.5	401	0	4,513,043	0	978,936

<u>Col 12</u>	<u>Col 13</u>	<u>Col 14</u>	<u>Col 15</u>	<u>Col 16</u>	<u>Col 17</u>	<u>Col 18</u>	<u>Col 19</u>	<u>Col 20</u>
Block Grant 2016-17 KPRS State Aid	Block Grant State Aid Flow- Thru General Fund	6/30/16 Unencumbered Cash Balance	Local Effort 2016-17 Mineral Production	Local Effort 2016-17 Federal Impact Aid	Local Effort 2016-17 Pupil Tuition	Local Effort 2016-17 Authorized Transfers	Local Effort 2016-17 Misc. Revenue	Local Effort 2016-17 Interest on Idle Funds
686,306	6,178,285	0	0	0	0	0	4,681	0

<u>Col 21</u>	<u>Col 22</u>	<u>Col 23</u>	<u>Col 24</u>	<u>Col 25</u>	<u>Col 26</u>	<u>Col 27</u>	<u>Col 28</u>
2016-17 Computed General Fund (incl COL)	2016-17 Adopted General Fund	2016-17 Legal General Fund	2014-15 LOB Base General Fund	2016-17 LOB Percent Authorized	2016-17 Computed LOB Budget	2016-17 Adopted LOB Budget	2016-17 Legal LOB Budget
6,182,966	6,627,277	6,182,966	6,228,386	30.00%	1,868,516	1,868,516	1,868,516

Column Notes

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July 14, 2017

Glen Suppes, Superintendent
USD 400 Smoky Valley
126 S Main St
Lindsborg KS 67456-2418

REVISED

**Audited Enrollment
Budget Reduction**

Dear Mr. Suppes,

The legal general fund budget for USD 400, for 2016-17, is **\$7,100,399**, and the legal supplemental general fund budget is **\$2,331,628**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director
School Finance

cc: District Clerk
President of Board

July 14, 2017

**Audited Enrollment
Budget Reduction**

**USD 400 Smoky Valley
2016-17 Legal Maximum General Fund Budget**

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 4</u>	<u>Col 5</u>	<u>Col 6</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 11</u>
2014-15 Adjusted General State Aid	2016-17 Virtual State Aid	2016-17 New Facilities State Aid	2016-17 Special Levies State Aid	2016-17 Federal Impact Aid Difference	Adjusted Enrollment FTE	6/30/2015 Unencumbered Cash Balance	2016-17 Total Budget Reduction	Block Grant 2016-17 General State Aid	Block Grant 2016-17 ExtraOrdinary Need State Aid	2016-17 Special Ed State Aid
5,105,094	522,955	0	0	0	848.3	0	-3,732	5,624,317	0	1,049,431

<u>Col 12</u>	<u>Col 13</u>	<u>Col 14</u>	<u>Col 15</u>	<u>Col 16</u>	<u>Col 17</u>	<u>Col 18</u>	<u>Col 19</u>	<u>Col 20</u>
Block Grant 2016-17 KPRS State Aid	Block Grant State Aid Flow- Thru General Fund	6/30/16 Unencumbered Cash Balance	Local Effort 2016-17 Mineral Production	Local Effort 2016-17 Federal Impact Aid	Local Effort 2016-17 Pupil Tuition	Local Effort 2016-17 Authorized Transfers	Local Effort 2016-17 Misc. Revenue	Local Effort 2016-17 Interest on Idle Funds
404,766	7,078,514	0	128	0	0	0	8,998	12,759

<u>Col 21</u>	<u>Col 22</u>	<u>Col 23</u>	<u>Col 24</u>	<u>Col 25</u>	<u>Col 26</u>	<u>Col 27</u>	<u>Col 28</u>
2016-17 Computed General Fund (incl COL)	2016-17 Adopted General Fund	2016-17 Legal General Fund	2014-15 LOB Base General Fund	2016-17 LOB Percent Authorized	2016-17 Computed LOB Budget	2016-17 Adopted LOB Budget	2016-17 Legal LOB Budget
7,100,399	7,502,970	7,100,399	7,065,539	33.00%	2,331,628	2,331,628	2,331,628

Column Notes

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FINAL

July 14, 2017

Aaron Homburg, Superintendent
USD 408 Marion-Florence
101 N Thorp
Marion KS 66861-1125

REVISED

**Audited Enrollment
Republished Budget**

Dear Mr. Homburg,

The legal general fund budget for USD 408, for 2016-17, is **\$4,249,077**, and the legal supplemental general fund budget is **\$1,349,977**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director
School Finance

cc: District Clerk
President of Board

July 14, 2017

**Audited Enrollment
Republished Budget**

USD 408 Marion-Florence
2016-17 Legal Maximum General Fund Budget

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 4</u>	<u>Col 5</u>	<u>Col 6</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 11</u>
2014-15 Adjusted General State Aid	2016-17 Virtual State Aid	2016-17 New Facilities State Aid	2016-17 Special Levies State Aid	2016-17 Federal Impact Aid Difference	Adjusted Enrollment FTE	6/30/2015 Unencumbered Cash Balance	2016-17 Total Budget Reduction	Block Grant 2016-17 General State Aid	Block Grant 2016-17 Extraordinary Need State Aid	2016-17 Special Ed State Aid
3,217,746	43,732	0	0	0	498.0	0	0	3,261,478	0	714,498

<u>Col 12</u>	<u>Col 13</u>	<u>Col 14</u>	<u>Col 15</u>	<u>Col 16</u>	<u>Col 17</u>	<u>Col 18</u>	<u>Col 19</u>	<u>Col 20</u>
Block Grant 2016-17 KPRS State Aid	Block Grant State Aid Flow- Thru General Fund	6/30/16 Unencumbered Cash Balance	Local Effort 2016-17 Mineral Production	Local Effort 2016-17 Federal Impact Aid	Local Effort 2016-17 Pupil Tuition	Local Effort 2016-17 Authorized Transfers	Local Effort 2016-17 Misc. Revenue	Local Effort 2016-17 Interest on Idle Funds
259,511	4,235,487	373	605	0	0	0	12,612	0

<u>Col 21</u>	<u>Col 22</u>	<u>Col 23</u>	<u>Col 24</u>	<u>Col 25</u>	<u>Col 26</u>	<u>Col 27</u>	<u>Col 28</u>
2016-17 Computed General Fund (incl COL)	2016-17 Adopted General Fund	2016-17 Legal General Fund	2014-15 LOB Base General Fund	2016-17 LOB Percent Authorized	2016-17 Computed LOB Budget	2016-17 Adopted LOB Budget	2016-17 Legal LOB Budget
4,249,077	4,409,982	4,249,077	4,499,923	30.00%	1,349,977	1,349,977	1,349,977

Column Notes

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FINAL

July 14, 2017

Gordon Mohn, Superintendent
USD 418 McPherson
514 North Main Street
McPherson KS 67460

REVISED

Audited Enrollment

Dear Mr. Mohn,

The legal general fund budget for USD 418, for 2016-17, is **\$15,139,605**, and the legal supplemental general fund budget is **\$5,028,614**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director
School Finance

cc: District Clerk
President of Board

July 14, 2017

Audited Enrollment

**USD 418 McPherson
2016-17 Legal Maximum General Fund Budget**

<u>Col 1</u>	<u>Col 2</u>	<u>Col 3</u>	<u>Col 4</u>	<u>Col 5</u>	<u>Col 6</u>	<u>Col 7</u>	<u>Col 8</u>	<u>Col 9</u>	<u>Col 10</u>	<u>Col 11</u>
2014-15 Adjusted General State Aid	2016-17 Virtual State Aid	2016-17 New Facilities State Aid	2016-17 Special Levies State Aid	2016-17 Federal Impact Aid Difference	Adjusted Enrollment FTE	6/30/2015 Unencumbered Cash Balance	2016-17 Total Budget Reduction	Block Grant 2016-17 Extraordinary Need State Aid	Block Grant 2016-17 Extraordinary Need State Aid	2016-17 Special Ed State Aid
10,605,243	82,774	107,471	0	0	2,297.9	0	0	10,795,488	0	2,689,429

<u>Col 12</u>	<u>Col 13</u>	<u>Col 14</u>	<u>Col 15</u>	<u>Col 16</u>	<u>Col 17</u>	<u>Col 18</u>	<u>Col 19</u>	<u>Col 20</u>
Block Grant 2016-17 KPRS State Aid	Block Grant State Aid Flow- Thru General Fund	6/30/16 Unencumbered Cash Balance	Local Effort 2016-17 Mineral Production	Local Effort 2016-17 Federal Impact Aid	Local Effort 2016-17 Pupil Tuition	Local Effort 2016-17 Authorized Transfers	Local Effort 2016-17 Misc. Revenue	Local Effort 2016-17 Interest on Idle Funds
1,502,689	14,987,606	1	6,734	0	0	0	128,093	17,171

<u>Col 21</u>	<u>Col 22</u>	<u>Col 23</u>	<u>Col 24</u>	<u>Col 25</u>	<u>Col 26</u>	<u>Col 27</u>	<u>Col 28</u>
2016-17 Computed General Fund (incl COL)	2016-17 Adopted General Fund	2016-17 Legal General Fund	2014-15 LOB Base General Fund	2016-17 LOB Percent Authorized	2016-17 Computed LOB Budget	2016-17 Adopted LOB Budget	2016-17 Legal LOB Budget
15,139,605	16,422,554	15,139,605	15,238,224	33.00%	5,028,614	5,028,614	5,028,614

Column Notes

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