

FINAL

June 21, 2017

Justin B. Henry, Superintendent USD 265 Goddard P.O. Box 249 Goddard KS 67052-0249

Audited Enrollment

Dear Dr. Henry,

The legal general fund budget for USD 265, for 2016-17, is **\$32,066,250**, and the legal supplemental general fund budget is **\$10,178,501**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

District Clerk

Audited Enrollment

USD 265 Goddard

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed	4,569,341						
Col 10	2016-17 2016-17 ExtraOrdinary Need State	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	10,500			
6 100	Block Grant 2016-17 General State Aid	25,206,884	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	10,178,501
Col 8	2016-17 B Total Budget		Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	10,178,501
Col 7	6/30/2015 Unencumbered		Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	10,178,501
<u>Col 6</u>	Adjusted 6, Enrollment Une	N	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent Co Authorized	30.00%
Col 5		0	Col 15	Local Effort 2016-17 Mineral Production	223	Col 24	2014-15 LOB Base General Fund	33,928,336
Col 4	2016-17 Special Levies		Col 14	6/30/16 Unencumbered Cash Balance	895	Col 23	2016-17 Legal General Fund	32,066,250
CO 3	2016-17 New Facilities	0	13	1	532	Col 22	2016-17 Adopted General Fund	34,215,832
Col 2	2016-17 Virtual State Aid	63,915	Col 13	Block Grant State Aid Flow- Thru General Fund	32,054,632	ŏ	20: Ad	34,2
Col 1	2014-15 Adjusted General State Aid	25,142,969	Col 12	Block Grant 2016-17 KPERS State Aid	2,278,407	Col 21	2016-17 Computed General Fund (incl COL)	32,066,250

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Chad Higgins, Superintendent USD 266 Maize 905 W. Central St. Maize KS 67101-9405

Audited Enrollment Republished Budget

Dear Mr. Higgins,

The legal general fund budget for USD 266, for 2016-17, is **\$41,595,960**, and the legal supplemental general fund budget is **\$12,502,460**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Division of rised & Administrative Service

Craig Neuenswander, Director School Finance

cc:

District Clerk

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Republished Budget **Audited Enrollment**

2016-17 Legal Maximum General Fund Budget **USD 266 Maize**

Col 11	2016-17 Special Ed State Aid	5,991,634						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
6103	Block Grant 2016-17 General State Aid	32,349,385	Col 19	Local Effort 2016-17 Misc. Revenue	552,329	Col 28	2016-17 Legal LOB Budget	12,502,460
8 100	2016-17 Bl Total Total Budget	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	12,502,460
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	12,502,460
<u>Col 6</u>	Adjusted 6 Enrollment Une FTE Ca	6,539.9	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Cc Authorized	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	41,674,866
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	41,595,960
Col 3	2016-17 New Facilities State Aid	0		_		21		
Col 2	2016-17 Virtual State Aid	1,683,420	Col 13	Block Grant State Aid Flow- Thru General Fund	41,043,631	Col 22	2016-17 Adopted General Fund	43,107,096
<u>Col 1</u>	2014-15 Adjusted General State Aid	30,665,965	Col 12	Block Grant 2016-17 KPERS State Aid	2,702,612	Col 21	2016-17 Computed General Fund (incl COL)	41,595,960
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Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Tracy Bourne, Superintendent USD 267 Renwick Box 68 Andale KS 67001-0068

Audited Enrollment

Dear Mr. Bourne,

The legal general fund budget for USD 267, for 2016-17, is \$11,033,229, and the legal supplemental general fund budget is \$3,900,441. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

District Clerk

Audited Enrollment

USD 267 Renwick

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,580,922						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	19,500			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	8,673,435	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	5,361	Col 28	2016-17 Legal LOB Budget	3,900,441
<u>Col 8</u>	2016-17 Bl Total 2 Budget 8	8	Col 18	Local Effort 2016-17 Authorized Transfers	18,000	Col 27	2016-17 Adopted LOB Budget	3,900,441
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	3,900,441
<u>Col 6</u>	Adjusted 6 Enrollment Und FTE Ga	1,829.3	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	33.00%
Col 5	61	0	Col 15	Local Effort 2016-17 Mineral Production	124	Col 24	2014-15 LOB Base General Fund	11,819,518
Col 4	2016-17 Special Levies I State Aid	0	Col <u>14</u>	6/30/16 Unencumbered Cash Balance	10,946	Col 23	2016-17 Legal General Fund	11,033,229
Col 3	2016-17 New Facilities State Aid	0	mi	_	8	22		
<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	10,979,298	Col 22	2016-17 Adopted General Fund	11,874,661
Col 1	2014-15 Adjusted General State Aid	8,673,435	Col 12	Block Grant 2016-17 KPERS State Aid	724,941	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	11,033,229

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

David Grover, Superintendent USD 268 Cheney 100 W 6th Cheney KS 67025

Audited Enrollment

Dear Mr. Grover,

The legal general fund budget for USD 268, for 2016-17, is \$5,749,005, and the legal supplemental general fund budget is \$1,761,337. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4T 6

District Clerk cc:

Audited Enrollment

USD 268 Cheney

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	694,380						
Col 10	Diock Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on I <u>dle F</u> unds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	4,679,947	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,761,337
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,761,337
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	t Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,761,337
<u>Col 6</u>	Adjusted Enrollment Ur FTE C	755.9	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a	0	Col 15	Local Effort 2016-17 Mineral Production	1,487	Col 24	2014-15 LOB Base General Fund	5,871,122
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col-23	2016-17 Legal General Fund	5,749,005
Col 3	2016-17 New Facilities State Aid	261,936	<u>13</u>		518	Col 22	2016-17 Adopted General Fund	6,318,809
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	5,747,518	ŭ	20 A Ag	6,3
<u>Col 1</u>	2014-15 Adjusted General State Aid	4,418,011	Col 12	Block Grant 2016-17 KPERS State Aid	373,191	Col 21	2016-17 Computed General Fund (incl COL)	5,749,005

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Larry Lysell, Superintendent USD 269 Palco PO Box 38 Palco KS 67632

Audited Enrollment

Dear Mr. Lysell,

The legal general fund budget for USD 269, for 2016-17, is **\$1,256,985**, and the legal supplemental general fund budget is **\$455,135**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Division of Fiscal & Administrative Service

Craig Neuenswander, Director School Finance

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cc: District Clerk

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 269 Palco**

Col 11	2016-17 Special Ed State Aid	121,073						
Col 10	2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
6 100	Block Grant 2016-17 General State Aid	1,063,341	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	455,135
8 00	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	455,135
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	4	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	
<u>Col 6</u>	Adjusted Enrollment Un FTE G	106.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5 2016-17	0)	0	Col 15	Local Effort 2016-17 Mineral Production	10,389	Col 24	2014-15 LOB Base General Fund	1,517,118
Col 4	Special Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance		Col 23	2016-17 Legal General Fund	1,256,985
Col 3	2016-17 New Facilities State Aid	0	13	ŀ	94	Col 22	2016-17 Adopted L General Fund	1,282,374
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	1,246,594	의	201 Add Ge	1,28
Col 1	2014-15 Adjusted General State Aid	1,063,345	Col 12	Block Grant 2016-17 KPERS State Aid	62,180	Col 21	2016-17 Computed General Fund (incl COL)	1,256,985

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Gail Dunbar, Superintendent USD 270 Plainville 203 SE Cardinal Plainville KS 67663

Audited Enrollment

Dear Mrs. Dunbar,

The legal general fund budget for USD 270, for 2016-17, is **\$2,965,927**, and the legal supplemental general fund budget is **\$962,024**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4T 6

cc:

District Clerk
President of Board

Audited Enrollment

USD 270 Plainville

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	440,573						
Col 10 Block Grant	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,144			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,316,417	Col 19	Local Effort 2016-17 Misc. Revenue	0	<u>Col 28</u>	2016-17 Legal LOB Budget	962,024
Col 8	2016-17 Bl Total Budget Reduction	0 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	962,024
Col 7	6/30/2015 Unencumbered Cash Balance	6,057	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	962,024
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	344.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0 .	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	17,340	Col 24	2014-15 LOB Base General Fund	3,206,748
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	2,965,927
Col 3	2016-17 New Facilities State Aid	0	mì	Ť	ю	22		3,131,576
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,944,443	Col 22	2016-17 Adopted General Fund	3,131
Col 1	2014-15 Adjusted General State Aid	2,322,474	Col 12	Block Grant 2016-17 KPERS State Aid	187,453	Col 21	2016-17 Computed General Fund (incl COL)	2,965,927

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

²⁰¹⁶⁻¹⁷ Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 113 23 24 26 28



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FINAL

June 21, 2017

Shelly Swayne, Superintendent USD 271 Stockton 201 North Cypress Stockton KS 67669-1639

Audited Enrollment

Dear Ms. Swayne,

The legal general fund budget for USD 271, for 2016-17, is \$2,534,859, and the legal supplemental general fund budget is \$834,528. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4T 4

District Clerk cc:

Audited Enrollment

USD 271 Stockton

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	344,723						
Col 10	Sinck Grain 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
6 100	Block Grant 2016-17 General State Aid	2,040,381	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	<u>Col 28</u>	2016-17 Legal LOB Budget	834,528
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	834,528
Col 7	6/30/2015 Unencumbered Cash Balance	0	<u>Col 17</u>	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	834,528
<u>Col 6</u>	Adjusted Enrollment Un FTE G	321.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	d)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	7,029	Col 24	2014-15 LOB Base General Fund	2,781,759
<u>Col 4</u>	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,534,859
Col 3	2016-17 New Facilities State Aid	0	mi		0	22		986,
<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,527,830	Col 22	2016-17 Adopted General Fund	2,735,386
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,040,381	Col 12	Block Grant 2016-17 KPERS State Aid	142,726	Col 21	2016-17 Computed General Fund (incl COL)	2,534,859

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Block Grant - State Fund (sum of Cols 13-20). 2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]). 2014-15 LOB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]). 2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Troy Damman, Superintendent USD 272 Waconda Box 326 Cawker City KS 67430-0326

Audited Enrollment

Dear Mr. Damman,

The legal general fund budget for USD 272, for 2016-17, is **\$2,667,327**, and the legal supplemental general fund budget is **\$868,923**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

cc:

District Clerk

Audited Enrollment

USD 272 Waconda

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	354,557						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	6,015			
<u>6 00</u>	Block Grant 2016-17 General State Aid	2,152,415	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	868,923
<u>col</u> 8	2016-17 Bl Total Sudget	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	868,923
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	868,923
<u>Col 6</u>	Adjusted 6 Enrollment Un	302.0	Col 16	Local Effort 2016-17 Federal Impact Aid	43,626	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	a	38,349	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	2,896,411
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	2,667,327
<u>Col 3</u>	2016-17 New Facilities State Aid	0	ωl		9	22		,578
<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,617,686	Col 22	2016-17 Adopted General Fund	2,706,578
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,114,066	Col 12	Block Grant 2016-17 KPERS State Aid	110,714	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,667,327

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

²⁰¹⁶⁻¹⁷ Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 13 23 24 26 26 26 27

FINAL

June 21, 2017

Jeff Travis, Superintendent USD 273 Beloit PO Box 547 Beloit KS 67420-0547

Audited Enrollment

Dear Mr. Travis,

The legal general fund budget for USD 273, for 2016-17, is **\$6,178,285**, and the legal supplemental general fund budget is **\$1,868,516**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

CC:

District Clerk

Audited Enrollment

USD 273 Beloit

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	928'826						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
Col 9	Block Grant 2016-17 General State Aid	4,513,043	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,868,516
Col 8	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	1,868,516
Col 7	6/30/2015 Unencumbered Cash Balance	401	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,868,516
<u>Col 6</u>	Adjusted Enrollment Un FTE G	768.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	6,228,386
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	6,178,285
Col 3	2016-17 New Facilities State Aid	0	m	- :	ເດ	Col 22	2016-17 Adopted General Fund	6,627,277
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	6,178,285	힝		6,62.
<u>Col 1</u>	2014-15 Adjusted General State Aid	4,513,444	Col 12	Block Grant 2016-17 KPERS State Aid	90£'989	Col 21	2016-17 Computed General Fund (incl COL)	6,178,285

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Ken Bockwinkel, Superintendent USD 274 Oakley 621 Center Ave Ste 103 Oakley KS 67748

Audited Enrollment

Dear Mr. Bockwinkel,

The legal general fund budget for USD 274, for 2016-17, is **\$3,018,556**, and the legal supplemental general fund budget is **\$1,021,941**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

District Clerk

Audited Enrollment

USD 274 Oakley

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	414,291						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,821			
6 100	Block Grant 2016-17 General State Aid	2,384,195	Col 19	Local Effort 2016-17 Misc. Revenue	1,068	Col 28	2016-17 Legal LOB Budget	1,021,941
Col 8	2016-17 Bl. Total Budget Reduction	0 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,021,941
Col 7	6/30/2015 Unencumbered Cash Balance	99	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,021,941
<u>Col 6</u>	Adjusted 6 Enrollment Und FTE Ca	390.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	26,193	Col 24	2014-15 LOB Base General Fund	3,406,469
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	3,018,556
Col 3	2016-17 New Facilities State Aid	0		_	-	22		,423
Col 2	2016-17 Virtual State Aid	2,799	Col 13	Block Grant State Aid Flow- Thru General Fund	2,986,474	<u>Col 22</u>	2016-17 Adopted General Fund	3,190,423
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,381,462	Col 12	Block Grant 2016-17 KPERS State Aid	187,988	Col 21	2016-17 Computed General Fund (incl COL)	3,018,556

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 13 23 24 28 28



FINAL

June 21, 2017

Lamar Bergsten, Superintendent USD 275 Triplains Box 97 Winona KS 67764-0097

Audited Enrollment

Dear Mr. Bergsten,

The legal general fund budget for USD 275, for 2016-17, is **\$839,795**, and the legal supplemental general fund budget is **\$323,981**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc: District Clerk

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Audited Enrollment

USD 275 Triplains

2016-17 Legal Maximum General Fund Budget

				:				
Col 11	2016-17 Special Ed State Aid	124,829				,		
Col 10	Diock Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,113			
Col 9	Block Grant 2016-17 General State Aid	644,434	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	323,981
Col 8	2016-17 E Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	323,981
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	323,981
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	69.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	33.00%
Col 5	a	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	22,666	Col 24	2014-15 LOB Base General Fund	981,761
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	839,795
Col 3	2016-17 New Facilities State Aid	0	en)			Col 22	_	908,037
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	816,016	3	2016-17 Adopted General Fund	806
Col 1	2014-15 Adjusted General State Aid	644,434	Col 12	Block Grant 2016-17 KPERS State Aid	46,753	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	839,795

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

¹³ 23 24 26 26 28

²⁰¹⁶⁻¹⁷ Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Cols 13-20).
2016-17 Legal LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



(785) 296-3872 (785) 296-6659 *- fax*

www.ksde.org

FINAL

June 21, 2017

Jim Hickel, Superintendent USD 281 Graham County Box 309 Hill City KS 67642-0309

Audited Enrollment Republished Budget

Dear Mr. Hickel,

The legal general fund budget for USD 281, for 2016-17, is **\$2,936,188**, and the legal supplemental general fund budget is **\$1,005,053**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director

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School Finance

cc: Dist

District Clerk President of Board

Republished Budget **Audited Enrollment**

2016-17 Legal Maximum General Fund Budget **USD 281 Graham County**

<u>Col 11</u>	2016-17 Special Ed State Aid	298,628						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
6 100	Block Grant 2016-17 General State Aid		Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,005,053
Col 8	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,005,053
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,005,053
<u>Col 6</u>	Adjusted (Enrollment Un FTE Ca	359.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent CA	30.00%
Col 5	ψ.	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,350,176
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,936,188
Col 3	2016-17 New Facilities State Aid	0	Μi	_ 	8	22		.,042
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,936,188	Col 22	2016-17 Adopted General Fund	3,041,042
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,438,918	Col 12	Block Grant 2016-17 KPERS State Aid	198,642	Col 21	2016-17 Computed General Fund (incl COL)	2,936,188

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).

2016-17 LoB Base General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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FINAL

June 21, 2017

Bert Moore, Superintendent USD 282 West Elk PO Box 607 Howard KS 67349-0607

Audited Enrollment Budget Reduction

Dear Mr. Moore,

The legal general fund budget for USD 282, for 2016-17, is **\$3,297,334**, and the legal supplemental general fund budget is **\$1,034,400**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc: District Clerk

Audited Enrollment Budget Reduction

2016-17 Legal Maximum General Fund Budget **USD 282 West Elk**

Col 11	2016-17 Special Ed State Aid	559,849						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,307			
Col 9	Block Grant 2016-17 General State Aid	2,424,977	Col 19	Local Effort 2016-17 Misc. Revenue	248	Col 28	2016-17 Legal LOB Budget	1,034,400
<u>Col 8</u>	2016-17 Bi Total Budget Reduction		Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,034,400
Col 7	6/30/2015 Unencumbered Cash Balance		Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,034,400
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	331.5	Col 16	Local Effort 2016-17 Federal Impact Ald	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	6,298	Col 24	2014-15 LOB Base General Fund	3,448,000
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	4,307	Col 23	2016-17 Legal General Fund	3,297,334
Col 3	2016-17 New Facilities State Aid	0	13		74	Col 22	2016-17 Adopted General Fund	3,592,519
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,282,174	겡	Ado Ge	3,59
Col 1	2014-15 Adjusted General State Aid	2,426,377	Col 12	Block Grant 2016-17 KPERS State Aid	297,348	Col 21	2016-17 Computed General Fund (incl COL)	3,297,334

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

Jason Crawford, Superintendent USD 283 Elk Valley PO Box 87 Longton KS 67352-0087

Audited Enrollment Budget Reduction

Dear Mr. Crawford,

The legal general fund budget for USD 283, for 2016-17, is **\$1,670,875**, and the legal supplemental general fund budget is **\$530,290**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc: District Clerk

4± 6

Audited Enrollment Budget Reduction

USD 283 Elk Valley

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	229,737	Ammeninence					
Col 10	Diock Grant 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
6100	Block Grant 2016-17 General State Aid	1,374,057	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	530,290
<u>Col 8</u>	2016-17 B Total Budget Reduction	-933	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	530,290
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	530,290
<u>Col 6</u>	Adjusted Enrollment Un FTE G	119.7	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	27.77%
Col 5	aı.	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	309	Col 24	2014-15 LOB Base General Fund	1,909,577
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	1,670,875
Col 3	2016-17 New Facilities State Ald	0	E)		99	Col 22	2016-17 Adopted General Fund	1,910,902
Col 2	2016-17 Virtual State Aid	933	Col 13	Block Grant State Aid Flow- Thru General Fund	1,670,566	의	201 Adc Ger F.	16′1
Col 1	2014-15 Adjusted General State Aid	1,374,057	Col 12	Block Grant 2016-17 KPERS State Aid	66,772	Col 21	2016-17 Computed General Fund (incl COL)	1,670,875

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



Kansas State Department of Education Landon State Office Building 900 SW Jackson Street, Suite 356 Topeka, Kansas 66612-1212

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FINAL

June 21, 2017

Jeff Kohlman, Superintendent USD 284 Chase County PO Box 569 Cottonwood Falls KS 66845-0569

Audited Enrollment

Dear Mr. Kohlman,

The legal general fund budget for USD 284, for 2016-17, is \$3,071,662, and the legal supplemental general fund budget is \$1,015,472. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4I 6

cc: District Clerk

Audited Enrollment

USD 284 Chase County

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	347,429						
Col 10	DIOCK GFAIL 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,676			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,513,109	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,015,472
Col 8	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,015,472
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,015,472
Col 6	Adjusted 6 Enrollment Und FTE Ca	341.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	ره	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,384,905
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,071,662
Col 3	2016-17 New Facilities State Aid	0	w.	_	-	22		,495
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,066,986	Col 22	2016-17 Adopted General Fund	3,150,495
Col 1	2014-15 Adjusted General State Aid	2,513,109	Col 12	Block Grant 2016-17 KPERS State Aid	206,448	Col 21	2016-17 Computed General Fund (incl COL)	3,071,662

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Lance Rhodd, Superintendent USD 285 Cedar Vale PO Box 458 Cedar Vale KS 67024-0458

Audited Enrollment

Dear Mr. Rhodd,

The legal general fund budget for USD 285, for 2016-17, is **\$1,683,226**, and the legal supplemental general fund budget is **\$395,000**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4I 6

cc: District Clerk

Audited Enrollment

USD 285 Cedar Vale

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	169,311						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	2,334			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	1,415,122	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	395,000
Col 8	2016-17 Bl Total Budget	τ , ο	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	395,000
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	547,958
Col 6	Adjusted 6 Enrollment Und FTE Ca	177.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	43	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	212	Col 24	2014-15 LOB Base General Fund	1,826,528
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	0	Col 23	. 2016-17 Legal General Fund	1,683,226
<u>Col 3</u>	2016-17 New Facilities State Aid	0	[3	_	80	Col 22	2016-17 Adopted General Fund	1,803,938
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	1,680,680	3	20: Add	1,80
Col 1	2014-15 Adjusted General State Aid	1,415,122	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	96,247	Col 21	2016-17 Computed General Fund (incl COL)	1,683,226

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Nathan Hinrichs, Superintendent USD 286 Chautauqua Co Community 302 North Sherman Sedan KS 67361-1499

Audited Enrollment

Dear Mr. Hinrichs,

The legal general fund budget for USD 286, for 2016-17, is **\$3,174,026**, and the legal supplemental general fund budget is **\$1,072,320**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc: District Clerk

4I 4

Audited Enrollment

USD 286 Chautauqua Co Community

2016-17 Legal Maximum General Fund Budget

<u>Col 11</u>	2016-17 Special Ed State Aid	377,465						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
Col 9	Block Grant 2016-17 General State Aid	2,620,658	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,072,320
<u>Col</u> 8	2016-17 Bl Total Budget Reduction	0 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,072,320
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,072,320
<u>Col 6</u>	Adjusted 6 Enrollment Un FTE G	364.4	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	d)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,574,400
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,174,026
Col 3	2016-17 New Facilities State Aid	0	<u>E</u>]	_	56	Col 22	2016-17 Adopted General Fund	3,306,968
<u>Col 2</u>	2016-17 Virtual State Aid	1,020	Col 13	Block Grant State Aid Flow- Thru General Fund	3,174,026	3	201 Add Gei	3,30
Col 1	2014-15 Adjusted General State Aid	2,619,638	Col 12	Block Grant 2016-17 KPERS State Aid	175,903	Col 21	2016-17 Computed General Fund (incl COL)	3,174,026

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]) 13 23 24 26 28

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Jerry Turner, Superintendent USD 287 West Franklin 510 E. Franklin St Pomona KS 66076

Audited Enrollment

Dear Mr. Turner,

The legal general fund budget for USD 287, for 2016-17, is **\$5,127,790**, and the legal supplemental general fund budget is **\$1,694,000**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4± 6

cc:

District Clerk President of Board

Audited Enrollment

USD 287 West Franklin

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed	756,301						
Col 10	2016-17 2016-17 ExtraOrdinary Need State	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General	4,030,451	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,694,000
<u>Col 8</u>	2016-17 Ble Total 2 Budget (Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,694,000
<u>Col 7</u>	6/30/2015 Unencumbered		Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,694,000
<u>Col 6</u>	Adjusted 6 Enrollment Une		Col 16	Local Effort 2016-17 Federal Impact Aid	8,620	<u>Col 25</u>	2016-17 LOB Percent Co Authorized	30.00%
Col 5	ď	8,550	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	5,646,665
Col 4	2016-17 Special Levies		<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	5,127,790
<u>Col 3</u>	2016-17 New Facilities	0	13		70	Col 22	2016-17 Adopted General Fund	5,700,258
Col 2	2016-17 Virtual	0	Col 13	Block Grant State Aid Flow- Thru General Fund	5,119,170	ଧ	20: Adi Ge	5,7(
<u>Col 1</u>	2014-15 Adjusted General	4,021,901	Col 12	Block Grant 2016-17 KPERS State Aid	332,418	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	5,127,790

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Brian Spencer, Superintendent USD 288 Central Heights 3521 Ellis Road Richmond KS 66080-9801

Audited Enrollment

Dear Mr. Spencer,

The legal general fund budget for USD 288, for 2016-17, is \$4,774,422, and the legal supplemental general fund budget is \$1,592,996. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 288 Central Heights

2016-17 Legal Maximum General Fund Budget

		- 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -								
Col 11	2016-17 Special Ed	State Aid	358,395							
Col 10	2016-17 ExtraOrdinary	Aid	0	<u>Col 20</u>	Local Effort 2016-17	Interest on Idle Funds	0			
6 00	Block Grant 2016-17 General		4,114,200	Col 19	Local Effort 2016-17	Misc. Revenue	18,178	Col 28	2016-17 Legal LOB Budget	1,592,996
Col 8	2016-17 Bi Total Budget		0	Col 18	Local Effort 2016-17	Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,592,996
<u>Col 7</u>	6/30/2015 Unencumbered	Cash Balance	0	Col 17	Local Effort 2016-17	Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,592,996
Col 6	Adjusted Enrollment Un		541.5	Col 16	Local Effort 2016-17	Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5		<u>8</u>	0	Col 15	Local Effort 2016-17	Mineral Production	0	Col 24	2014-15 LOB Base General Fund	5,309,988
Col 4	2016-17 Special Levies	S	0	Col 14	6/30/16	Unencumbered Cash Balance	4,483	Col 23	2016-17 Legal General Fund	4,774,422
Col 3	2016-17 New Facilities	State Aid	0	ω]	ant =low-	_	51	Col 22	2016-17 Adopted General Fund	4,881,390
Col 2	2016-17 Virtual	State Aid	15,859	Col 13	Block Grant State Aid Flow-	Thru General Fund	4,751,761	3	201 Ado Ger Fr	4,88
Col 1	2014-15 Adjusted General	State Aid	4,098,341	Col 12	Block Grant 2016-17	KPERS State Aid	279,166	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	4,774,422

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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FINAL

June 21, 2017

Jerald Henn, Superintendent USD 289 Wellsville 602 Walnut Wellsville KS 66092-8323

Audited Enrollment

Dear Mr. Henn,

The legal general fund budget for USD 289, for 2016-17, is **\$5,640,981**, and the legal supplemental general fund budget is **\$1,833,608**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4± 6

cc:

District Clerk

President of Board

Audited Enrollment

USD 289 Wellsville 2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	736,134						
Col 10	ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
6 100	Block Grant 2016-17 General State Aid	4,541,588	Col 19	Local Effort 2016-17 Misc. Revenue	2,621	Col 28	2016-17 Legal LOB Budget	1,833,608
Col 8	2016-17 Bi Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,833,608
Col 7	6/30/2015 Unencumbered Cash Balance	263	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,833,608
Col 6	Adjusted 6 Enrollment Uno FTE Ca	757.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	a	0	Col 15	Local Effort 2016-17 Mineral Production	4,654	Col 24	2014-15 LOB Base General Fund	6,112,028
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	5,640,981
Col 3	2016-17 New Facilities State Aid	0	m	_	9	22	.),401
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	5,633,706	Col 22	2016-17 Adoptec General Fund	5,860,401
Col 1	2014-15 Adjusted General State Aid	4,541,851	Col 12	Block Grant 2016-17 KPERS State Aid	355,984	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	5,640,981

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Jeanne Stroh, Superintendent USD 290 Ottawa 1404 S Ash Ottawa KS 66067-2223

Audited Enrollment Budget Reduction

Dear Dr. Stroh,

The legal general fund budget for USD 290, for 2016-17, is **\$16,597,590**, and the legal supplemental general fund budget is **\$5,069,420**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment Budget Reduction

USD 290 Ottawa

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	2,300,719						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	45,501			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	12,786,452	Col 19	Local Effort 2016-17 Misc. Revenue	120,000	Col 28	2016-17 Legal LOB Budget	5,069,420
<u>Col 8</u>	2016-17 E Total Budget Reduction	-8,864	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	5,069,420
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	<u>Col 17</u>	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	5,069,420
<u>Col 6</u>	Adjusted Enrollment Un FTE G	2,344.7	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	01	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	16,898,066
<u>Col 4</u>	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	44,448	Col 23	2016-17 Legal General Fund	16,597,590
<u>Col 3</u>	2016-17 New Facilities State Aid	. 0	m		41	Col 22	2016-17 Adopted General Fund	17,468,617
Col 2	2016-17 Virtual State Aid	115,933	Col 13	Block Grant State Aid Flow- Thru General Fund	16,387,641	8	201 Ado Ger Fr	17,46
Col 1	2014-15 Adjusted General State Aid	12,679,383	Col 12	Block Grant 2016-17 KPERS State Aid	1,300,470	Col 21	2016-17 Computed General Fund (incl COL)	16,597,590

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



(785) 296-3872 (785) 296-6659 - fax

www.ksde.org

FINAL

June 21, 2017

Gary Kraus, Interim Superintendent USD 291 Grinnell Public Schools P.O. Box 68 Grinnell KS 67738-0068

Audited Enrollment

Dear Mr. Kraus,

The legal general fund budget for USD 291, for 2016-17, is \$943,173, and the legal supplemental general fund budget is \$220,020. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely.

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 291 Grinnell Public Schools**

Col 11	2016-17 Special Ed State Aid	95,527						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	2,577			
<u>6 00</u>	Block Grant 2016-17 General State Aid	786,273	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	220,020
<u>Col 8</u>	2016-17 Bl Total Sudget Seduction S	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	220,020
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	220,020
<u>Col 6</u>	Adjusted 6 Enrollment Uno FTE Ce	86.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	21.26%
Col 5 2016-17		0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	3,001	Col 24	2014-15 LOB Base General Fund	1,034,902
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	62	<u>Col 23</u>	2016-17 Legal General Fund	943,173
Col 3	2016-17 New Facilities State Aid	0	mi	_		22		629
<u>Col 2</u>	2016-17 Virtual State Aid	0	<u>Col 13</u>	Block Grant State Aid Flow- Thru General Fund	937,533	Col 22	2016-17 Adopted General Fund	976,659
<u>Col 1</u>	2014-15 Adjusted General State Aid	786,273	Col 12	Block Grant 2016-17 KPERS State Aid	55,733	Col 21	2016-17 Computed General Fund (incl COL)	943,173

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Lob Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Gary Kraus, Superintendent USD 292 Wheatland P.O. Box 165 Grainfield KS 67737-0165

Audited Enrollment

Dear Mr. Kraus,

The legal general fund budget for USD 292, for 2016-17, is \$1,206,894, and the legal supplemental general fund budget is \$405,823. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director

4± 6

School Finance CC:

District Clerk

President of Board

Audited Enrollment

USD 292 Wheatland

2016-17 Legal Maximum General Fund Budget

4 Col 2 Col 3 Col 4 Col 5 Col 6-17 Col 18 Col 6-17 Col 18 Col 6-17 Col 18 Col 18 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Col 2 Col 3 Col 4 Col 5 Col 5 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Elock Grant Total State Aid State Aid Difference Aid State Aid Difference Aid State Aid Difference Aid Bow- Col 14 Col 14 Col 15-17 Col 6-17 Col 16-17 Col 6-17 Col 6-17 Col 16-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 16-17 Col 6-17 Col 26-17 Col 6-1	Col 11	2016-17 Special Ed State Aid	139,327						
Col 2 Col 3 Col 4 Col 5 Col 5 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Elock Grant Total State Aid State Aid Difference Aid State Aid Difference Aid State Aid Difference Aid Bow- Col 14 Col 14 Col 15-17 Col 6-17 Col 16-17 Col 6-17 Col 6-17 Col 16-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 16-17 Col 6-17 Col 26-17 Col 6-1	Col 10 Block Grant	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	2,148			
Col 2 Col 3 Col 4 Col 5-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Col 6-17 Pederal 2016-17 Adjusted 2016-17 Col 6-17 Pederal 1 Adjusted 2016-17 6/30/2015 Total Total Total Total Total Total Total Environment Col 18 Adjusted 2016-17 Col 18 Evident Col 18 Col 18 Evident Col 18	Col 9		978,470	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	405,823
Col 2 Col 3 Col 4 Col 5 Col 6-17 Col 15 Col 17 Col 15 Col 17 Col 17 Col 17 Col 15 Col 17 Col 16 Tuition Tuition Tuition Col 26	Col 8		0	<u>Col 18</u>	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	405,823
Col 2 Col 3 Col 4 Col 5 Col 6 2016-17 2016-17 2016-17 Federal Adjusted Virtual Facilities Levies Aid Enrollment Insollment State Aid State Aid Difference FTE 0 0 0 109.0 Col 13 Col 14 Col 15 Col 16 Block Grant 6/30/16 2016-17 2016-17 Thru General Unencumbered Mineral Federal Fund Col 23 Col 24 Col 25 Col 22 Col 23 Col 24 Col 25 Col 23 Col 24 Col 25 Col 24 Col 25 Col 25 Col 24 Col 25 Col 25 Col 24 Col 25 Col 25 Col 25 Col 26 Col 25 Col 27 Col 26 Col 26 Fund Fund Authorized 1,258,234 1,206,894 1,352,742 30.000%	Col 7		0	Col 17		0	<u>Col 26</u>	İ	405,823
Col 2 Col 3 Col 4 Col 5-17 2016-17 2016-17 2016-17 2016-17 2016-17 Pederal New Special Impact Aid State Aid State Aid State Aid State Aid State Aid Difference Virtual Facilities Levies Aid State Aid State Aid Difference Col 13 Col 14 Col 15 Block Grant State Aid Flow- Thru General Fund 6/30/16 2016-17 Thru General Fund Cash Balance Production Mineral Pund A,176 1,200,519 51 4,176 Col 22 Col 23 Col 24 2016-17 Fund Logal General General Fund Logal General General Fund 1,258,234 1,206,894 1,352,742	Col 6		109.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>		30.00%
Col 2 Col 3 2016-17 New Virtual Facilities State Aid State Aid 8 Col 13 Col 13 Col 13 Elock Grant State Aid Flow- 6/3 Thru General Unencu Fund Cash E 1,200,519 5 Col 22 Col 23 Col 22 Col 6-17 Col 23 Col 6-17 Col 24 Col 6-17 Col 25 Col 6-17 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 75 Col 7	Col 5 2016-17		0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	4,176	Col 24	2014-15 LOB Base General Fund	1,352,742
Col 2 Col 5-17 2016-17 New Virtual Facilitis State Aid State A Col 13 Col 13 Block Grant State Aid Flow-Thru General Fund 1,200,519 Col 22 Col 23 Col 22 Col 23 Col 22 Col 22 Col 22 Col 22 Col 22 Col 22 Col 23 Col 22 Col 22	Col 4		0	Col 14	6/30/16 encumbered ash Balance	51	Col 23	2016-17 egal General Fund	1,206,894
State / State / State / Thru	Col 3	2016-17 New Facilities State Aid	0	60	-	œ.	22		,234
1.7 (2.2 (2.2 (2.2 (2.2 (2.2 (2.2 (2.2 (2	Col 2	2016-17 Virtual State Aid	0	Col 1	Block Gra State Aid Fl Thru Gene Fund	1,200,51	Col	2016 Ador Gene Fur	1,258
2014-1 2014-1 Adjuste Adjuste General State A 978,47 Col 1 Block Gi 2016-7 KPERS S Aid Aid S2,72 Col 2 Compu General (incl O incl O in	<u>Col 1</u>	2014-15 Adjusted General State Aid	978,470	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	82,722	Col 21	2016-17 Computed General Fund (incl COL)	1,206,894

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Linda Zeigler, Superintendent USD 293 Quinter Public Schools PO Box 540 Quinter KS 67752

Audited Enrollment

Dear Mrs. Zeigler,

The legal general fund budget for USD 293, for 2016-17, is **\$2,394,983**, and the legal supplemental general fund budget is **\$860,964**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc:

District Clerk

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President of Board

Audited Enrollment

USD 293 Quinter Public Schools

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	342,014						
Col 10	DIOCK Grain, 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,027			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	1,894,671	Col 19	Local Effort 2016-17 Misc. Revenue	2,457	Col 28	2016-17 Legal LOB Budget	860,964
Col 8	2016-17 Bl Total Budget Reduction	0 1	Col 18	Local Effort 2016-17 Authorized Transfers	. 0	Col 27	2016-17 Adopted LOB Budget	860,964
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	860,964
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	289.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	31.00%
Col 5	d)	0	Col 15	Local Effort 2016-17 Mineral Production	6,270	Col 24	2014-15 LOB Base General Fund	2,777,304
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,394,983
<u>Col 3</u>	2016-17 New Facilities State Aid	0	13		29	Col 22	2016-17 Adopted General Fund	2,544,239
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,382,229	ŏ	20 Ad Ge	2,5
<u>Col 1</u>	2014-15 Adjusted General State Aid	1,894,671	Col 12	Block Grant 2016-17 KPERS State Aid	145,544	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,394,983

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget (sol 27]).

FINAL

June 21, 2017

Duane Dorshorst, Superintendent USD 294 Oberlin 131 E Commercal Oberlin KS 67749

Audited Enrollment

Dear Mr. Dorshorst,

The legal general fund budget for USD 294, for 2016-17, is **\$2,781,607**, and the legal supplemental general fund budget is **\$904,293**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 294 Oberlin

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	304,489	***************************************					
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,277,094	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	904,293
Col 8	2016-17 Bl Total Sudget Reduction S	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	904,293
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	904,293
<u>Col 6</u>	Adjusted 6 Enrollment Under FTE Ca	323.0	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	to.	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,014,309
<u>Col 4</u>	2016-17 Special Levies State Aid	0	<u>Coi 14</u>	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,781,607
<u>Col 3</u>	2016-17 New Facilities State Aid	0	Ja .	_		. 22		,268
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,781,607	Col 22	2016-17 Adopted General Fund	2,957,268
Col 1	2014-15 Adjusted General State Aid	2,277,094	Col 12	Block Grant 2016-17 KPERS State Aid	200,024	Col 21	2016-17 Computed General Fund (incl COL)	2,781,607

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

²⁰¹⁶⁻¹⁷ Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Robert A. Schiltz, Superintendent USD 297 St Francis Comm Sch PO Box 1110 St Francis KS 67756-1110

Audited Enrollment

Dear Mr. Schiltz,

The legal general fund budget for USD 297, for 2016-17, is **\$2,264,276**, and the legal supplemental general fund budget is **\$749,559**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director

4 = G

cc: District Clerk

School Finance

President of Board

Audited Enrollment

USD 297 St Francis Comm Sch

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	195,844						
Col 10	block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	1,919,571	Col 19	Local Effort 2016-17 Misc. Revenue	0 .	Col 28	2016-17 Legal LOB Budget	749,559
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	749,559
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	749,559
<u>Col 6</u>	Adjusted 6 Enrollment Un	272.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent Co Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	2,498,530
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,264,276
<u>Col 3</u>	2016-17 New Facilities State Aid	0	mì	_	9	22		8,078
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,264,276	Col 22	2016-17 Adopted General Fund	2,486,078
Col 1	2014-15 Adjusted General State Aid	1,919,571	Col 12	Block Grant 2016-17 KPERS State Aid	148,861	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,264,276

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Col 9 thru 12).

2016-17 Computed General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2016-17 Legal General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Kathy Robertson, Superintendent USD 298 Lincoln PO Box 289 Lincoln KS 67455-0289

Audited Enrollment

Dear Ms. Robertson,

The legal general fund budget for USD 298, for 2016-17, is **\$3,074,454**, and the legal supplemental general fund budget is **\$996,229**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc: District Clerk

President of Board

Audited Enrollment

USD 298 Lincoln

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	410,869						
Col 10	Diock Graff. 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,726			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,461,029	Col 19	Local Effort 2016-17 Misc. Revenue	909	Col 28	2016-17 Legal LOB Budget	996,229
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	996,229
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	996,229
Col 6	Adjusted 6 Enrollment Une FTE Ca	346.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	o	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,320,764
Col 4	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	92	Col 23	2016-17 Legal General Fund	3,074,454
<u>Col 3</u>	2016-17 New Facilities State Aid	0	ω]	-	01	Col 22	2016-17 Adopted Le General Fund	3,226,554
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,069,030	S	201 Ado Ger Fu	3,22
Col 1	2014-15 Adjusted General State Aid	2,461,029	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	197,132	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	3,074,454

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

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June 21, 2017

Jude Stecklein, Superintendent USD 299 Sylvan Grove 504 W. 4th Sylvan Grove KS 67481

Audited Enrollment

Dear Mr. Stecklein,

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The legal general fund budget for USD 299, for 2016-17, is **\$2,182,932**, and the legal supplemental general fund budget is **\$500,000**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc: District Clerk

President of Board

Audited Enrollment

USD 299 Sylvan Grove

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	234,306						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
6 00	Block Grant 2016-17 General State Aid	1,839,479	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	200,000
Col 8	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	500,000
Col 7	6/30/2015 Unencumbered Cash Balance	4,125	<u>Col 17</u>	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	718,312
<u>Col</u> 6	Adjusted Enrollment Un FTE G	234.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	2,394,374
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	7,058	Col 23	2016-17 Legal General Fund	2,182,932
Col 3	2016-17 New Facilities State Aid	0	eri	_	74	Col 22	2016-17 Adopted General Fund	2,276,742
<u>Col 2</u>	2016-17 Virtual State Aid	o	Col 13	Block Grant State Aid Flow- Thru General Fund	2,175,874	의	201 Adc Ger F	2,27
Col 1	2014-15 Adjusted General State Aid	1,843,604	Col 12	Block Grant 2016-17 KPERS State Aid	102,089	Col 21	2016-17 Computed General Fund (incl COL)	2,182,932

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

Michael Baldwin, Superintendent USD 300 Comanche County PO Box 721 Coldwater KS 67029-0721

Audited Enrollment

Dear Mr. Baldwin,

The legal general fund budget for USD 300, for 2016-17, is **\$2,784,199**, and the legal supplemental general fund budget is **\$936,283**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

<u>A 45 6</u>

Craig Neuenswander, Director School Finance

cc:

Audited Enrollment

USD 300 Comanche County

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	432,973						
Col 10	Block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	6,737			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,160,431	Col 19	Local Effort 2016-17 Misc. Revenue	8,789	Col 28	2016-17 Legal LOB Budget	936,283
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	936,283
Col 7	6/30/2015 Unencumbered Cash Balance	5,843	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	936,283
Col 6	Adjusted Enrollment Un FTE G	313.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	30,015	Col 24	2014-15 LOB Base General Fund	3,120,944
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	7,529	<u>Col 23</u>	2016-17 Legal General Fund	2,784,199
Col 3	2016-17 New Facilities State Aid	0	ന്		67	Col 22	2016-17 Adopted L General Fund	2,972,333
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,731,129	의	201 Adc Ger Fr	2,97
Col 1	2014-15 Adjusted General State Aid	2,166,274	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	137,725	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,784,199

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Derek Reinhardt, Superintendent USD 303 Ness City 414 E Chestnut Ness City KS 67560

Audited Enrollment

Dear Mr. Reinhardt,

The legal general fund budget for USD 303, for 2016-17, is \$2,298,149, and the legal supplemental general fund budget is \$771,787. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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District Clerk cc:

President of Board

Audited Enrollment

USD 303 Ness City

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	211,626						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,293			
6 100	Block Grant 2016-17 General State Aid	1,908,229	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	771,787
<u>Col 8</u>	2016-17 Bl Total : Budget	0 1	<u>Col 18</u>	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	771,787
Col 7	6/30/2015 Unencumbered Cash Balance	Ħ	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	787,177
Col 6	Adjusted 6 Enrollment Une FTE Ca	289.5	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	25,113	Col 24	2014-15 LOB Base General Fund	2,572,623
Col 4	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	2,248	Col 23	2016-17 Legal General Fund	2,298,149
Col 3	2016-17 New Facilities State Aid		m)	_		Col 22	2016-17 Adopted General Fund	2,408,340
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,269,495	9	201 Ado Ger Fu	2,40
Col 1	2014-15 Adjusted General State Aid	1,908,230	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	149,640	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,298,149

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

²⁰¹⁶⁻¹⁷ Legal General Fund (smaller of Computed Géneral Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

William Hall, Superintendent USD 305 Salina Box 797 Salina KS 67402-0797

Audited Enrollment Budget Reduction

Dear Mr. Hall,

The legal general fund budget for USD 305, for 2016-17, is **\$49,250,776**, and the legal supplemental general fund budget is **\$15,002,490**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

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Audited Enrollment Budget Reduction

2016-17 Legal Maximum General Fund Budget **USD 305 Salina**

		AND THE PROPERTY OF THE PROPER		•				
Col 11	2016-17 Special Ed State Aid	6,617,978						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	75,000			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	37,295,835	Col 19	Local Effort 2016-17 Misc. Revenue	175,000	<u>Col 28</u>	2016-17 Legal LOB Budget	15,002,490
Col 8	2016-17 Bl Total 2 Budget 6 Reduction 9		Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	15,002,490
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance		Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	15,002,490
<u>Col 6</u>	Adjusted 6 Enrollment Und FTE Ca	7	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	0	0	Col 15	Local Effort 2016-17 Mineral Production	203	Col 24	2014-15 LOB Base General Fund	50,008,299
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	49,250,776
Col 3	2016-17 New Facilities State Aid	399,452	13		:73	Col 22	2016-17 Adopted General Fund	53,146,483
Col 2	2016-17 Virtual State Aid	132,035	Col 13	Block Grant State Aid Flow- Thru General Fund	49,000,573	3	201 Add Ge	53,1
<u>Col 1</u>	2014-15 Adjusted General State Aid	36,776,011	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	5,086,760	Col 21	2016-17 Computed General Fund (incl COL)	49,250,776

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Greg Mann, Superintendent USD 306 Southeast Of Saline 5056 E. K-4 Highway Gypsum KS 67448-9762

Audited Enrollment

Dear Mr. Mann,

The legal general fund budget for USD 306, for 2016-17, is \$5,317,898, and the legal supplemental general fund budget is \$1,717,612. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 306 Southeast Of Saline

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	602,025						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	10,025			
6 100	Block Grant 2016-17 General State Aid	4,351,257	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,717,612
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	1,717,612
Col 7	6/30/2015 Unencumbered Cash Balance	79	Col 17	t Local Effort 2016-17 Pupil I Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,717,612
<u>Sol 6</u>	Adjusted Enrollment Un FTE C	677.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	448	Col 24	2014-15 LOB Base General Fund	5,725,372
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	, 1	Col 23	2016-17 Legal General Fund	5,317,898
Col 3	2016-17 New Facilities State Aid	0	ωį	.—	4.	Col 22	2016-17 Adopted General Fund	5,513,587
Col 2	2016-17 Virtual State Aid	10,000	Col 13	Block Grant State Aid Flow- Thru General Fund	5,307,424	00	2016 Adol Gen Fu	5,513
<u>Col 1</u>	2014-15 Adjusted General State Aid	4,341,336	Col 12	Block Grant 2016-17 KPERS State Aid	354,142	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	5,317,898

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Jerry Minneman, Superintendent USD 307 Ell-Saline P.O. Box 157 Brookville KS 67425-0157

Audited Enrollment

Dear Mr. Minneman,

The legal general fund budget for USD 307, for 2016-17, is **\$3,775,213**, and the legal supplemental general fund budget is **\$1,233,338**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 307 EII-Saline

2016-17 Legal Maximum General Fund Budget

<u>Col 11</u>	2016-17 Special Ed State Aid	424,556					:	
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,506			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	3,118,944	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,233,338
<u>Col 8</u>	2016-17 Bi Total ; Budget	0 3	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,233,338
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,233,338
<u>Col 6</u>	Adjusted (Enrollment Un FTE Ga	452.3	Col 16	Local Effort 2016-17 Federal Impact Aid	21,145	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	രാ	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	4,111,125
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,775,213
Col 3	2016-17 New Facilities State Aid	0	Col 13		562	Col 22	2016-17 Adopted _L General Fund	4,078,631
Col 2	2016-17 Virtual State Aid	2,000	Col	Block Grant State Aid Flow- Thru General Fund	3,752,562	O	Q & Q	7,4 C
Col 1	2014-15 Adjusted General State Aid	3,113,944	Col 12	Block Grant 2016-17 KPERS State Aid	209,062	Col 21	2016-17 Computed General Fund (incl COL)	3,775,213

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Shellaine Kiblinger, Superintendent USD 308 Hutchinson Public Schools 1520 North Plum Hutchinson KS 67501-9131

Audited Enrollment
Budget Reduction

Dear Dr. Kiblinger,

The legal general fund budget for USD 308, for 2016-17, is \$33,092,237, and the legal supplemental general fund budget is \$10,287,770. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment Budget Reduction

2016-17 Legal Maximum General Fund Budget **USD 308 Hutchinson Public Schools**

Col 11	2016-17 Special Ed State Aid	4,072,719						
Col 10	2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	81,400			
6 100	Block Grant 2016-17 General State Ald	25,944,009	Col 19	Local Effort 2016-17 Misc. Revenue	114,688	Col 28	2016-17 Legal LOB Budget	10,287,770
Col 8	2016-17 E Total Budget Reduction	-933	Col 18	Local Effort 2016-17 Authorized Transfers	380,211	Col 27	2016-17 Adopted LOB Budget	10,287,770
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	11,437	Col 17	t Local Effort 2016-17 Pupil 1 Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	10,365,995
Col 6	Adjusted Enrollment Ur FTE C	4,705.7	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	(1)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	34,553,318
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	2,630	Col 23	2016-17 Legal General Fund	33,092,237
Col 3	2016-17 New Facilities State Aid	0	m	-	98	Col 22	2016-17 Adopted General Fund	34,701,582
Col 2	2016-17 Virtual State Aid	8,397	Col 13	Block Grant State Aid Flow- Thru General Fund	32,513,308	3	201 Ado Ger Fu	34,70
<u>Col 1</u>	2014-15 Adjusted General State Aid	25,947,982	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	2,496,580	Col 21	2016-17 Computed General Fund (incl COL)	33,092,237

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

²⁰¹⁶⁻¹⁷ Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

²⁰¹⁴⁻¹⁵ LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Dawn Johnson, Superintendent USD 309 Nickerson 4501 West Fourth Hutchinson KS 67501-9131

Audited Enrollment Budget Reduction

Dear Dr. Johnson,

The legal general fund budget for USD 309, for 2016-17, is **\$8,581,941**, and the legal supplemental general fund budget is **\$2,769,732**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

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Audited Enrollment Budget Reduction

USD 309 Nickerson

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,168,745						
Col 10	2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	3,080			
6 100	Block Grant 2016-17 General State Aid	6,827,480	Col 19	Local Effort 2016-17 Misc. Revenue	38,378	Col 28	2016-17 Legal LOB Budget	2,769,732
Col 8	2016-17 B Total Budget Reduction		Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,769,732
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,769,732
<u>Col 6</u>	Adjusted Enrollment Un FTE C	1,075.1	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	562	Col 24	2014-15 LOB Base General Fund	9,232,439
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	8,581,941
<u>Col 3</u>	2016-17 New Facilities State Aid	0	<u>13</u>	·	21	Col 22	2016-17 Adopted General Fund	8,853,534
Col 2	2016-17 Virtual State Aid	38,339	Col 13	Block Grant State Aid Flow- Thru General Fund	8,539,921	3	20: Add Ge	8,85
<u>Col 1</u>	2014-15 Adjusted General State Aid	6,792,407	Col 12	Block Grant 2016-17 KPERS State Aid	543,696	Col 21	2016-17 Computed General Fund (incl COL)	8,581,941

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Lob Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

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FINAL

June 21, 2017

Nathan Reed, Superintendent USD 310 Fairfield 16115 South Langdon Road Langdon KS 67583

Audited Enrollment

Dear Mr. Reed,

The legal general fund budget for USD 310, for 2016-17, is **\$2,826,801**, and the legal supplemental general fund budget is **\$930,708**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 310 Fairfield

2016-17 Legal Maximum General Fund Budget

							:	
Col 11	2016-17 Special Ed State Aid	319,959					:	
Col 10	2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	1,634			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,283,723	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	930,708
<u>Col 8</u>	2016-17 Bl Total Sudget	0 2	<u>Col 18</u>	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	930,708
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	14,214	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	930,708
<u>Col 6</u>	Adjusted 6 Enrollment Uno FTE Ca	287.0	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	a. O	0	Col 15	Local Effort 2016-17 Mineral Production	15,820	Col 24	2014-15 LOB Base General Fund	3,102,360
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	12,988	Col 23	2016-17 Legal General · Fund	2,826,801
Col 3	2016-17 New Facilities State Aid	0	6		თ	Col 22	.	2,979,773
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,796,359	3	2016-17 Adoptec General Fund	2,979
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,297,937	Col 12	Block Grant 2016-17 KPERS State Aid	192,677	Col 21	2016-17 Computed General Fund (incl COL)	2,826,801

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Logal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Brad Wade, Superintendent USD 311 Pretty Prairie PO Box 218 Pretty Prairie KS 67570-0218

Audited Enrollment

Dear Mr. Wade,

The legal general fund budget for USD 311, for 2016-17, is **\$2,314,794**, and the legal supplemental general fund budget is **\$765,242**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerejy,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

District Clerk

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 311 Pretty Prairie**

<u>Col 11</u>	2016-17 Special Ed State Aid	239,206						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Ald	1,942,304	Col 19	Local Effort 2016-17 Misc. Revenue	3,417	Col 28	2016-17 Legal LOB Budget	765,242
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	<u>Col 18</u>	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	765,242
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	765,242
<u>Col 6</u>	Adjusted Enrollment Un FTE G	253.8	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent C Authorized	30.00%
Col 5	o)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	441	Col 24	2014-15 LOB Base General Fund	2,550,806
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,314,794
Col 3	2016-17 New Facilities State Aid	0	()		بو	Col 22	2016-17 Adopted L General L Fund	2,467,318
<u>Col 2</u>	2016-17 Virtual State Aid	0	<u>Col 13</u>	Block Grant State Aid Flow- Thru General Fund	2,310,936	0	201 Ado Gen Fu	2,46,
<u>Col 1</u>	2014-15 Adjusted General State Aid	1,942,304	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	129,426	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,314,794

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

Clark Wedel, Superintendent USD 312 Haven Public Schools P.O. Box 130 Haven KS 67543-0130

Audited Enrollment

Dear Mr. Wedel,

The legal general fund budget for USD 312, for 2016-17, is **\$6,960,584**, and the legal supplemental general fund budget is **\$2,248,779**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc: District Clerk

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Audited Enrollment

USD 312 Haven Public Schools

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	869,569						
Col 10	block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	5,623,406	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	2,248,779
<u>Col 8</u>	2016-17 Bi Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	30,000	Col 27	2016-17 Adopted LOB Budget	2,248,779
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	2,248,779
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	811.3	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent C Authorized	31.00%
Col 5	Federal Federal Impact Aid I	0	Col 15	Local Effort 2016-17 Mineral Production	6,547	Col 24	2014-15 LOB Base General Fund	7,254,127
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	6,960,584
<u>Col 3</u>	2016-17 New Facilities State Aid	0	6	-	37	Col 22	2016-17 Adopted L General Fund	7,181,873
Col 2	2016-17 Virtual State Aid	321,578	Col 13	Block Grant State Aid Flow- Thru General Fund	6,924,037	8	201 Ado Ger Fu	7,18
<u>Col 1</u>	2014-15 Adjusted General State Aid	5,301,828	Col 12	Block Grant 2016-17 KPERS State Aid	431,062	Col 21	2016-17 Computed General Fund (incl COL)	6,960,584

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Mike Berblinger, Superintendent USD 313 Buhler 406 W 7th Buhler KS 67522-0320

Audited Enrollment

Dear Mr. Berblinger,

The legal general fund budget for USD 313, for 2016-17, is \$13,747,879, and the legal supplemental general fund budget is \$4,617,490. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely.

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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District Clerk CC:

Audited Enrollment

USD 313 Buhler

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	2,336,330						
Col 10	DIOCK GLAIL 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	10,377,709	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	4,617,490
<u>Col 8</u>	2016-17 B Total Budget Reduction	0 1	Col 18	Local Effort 2016-17 Authorized Transfers	100,000	Col 27	2016-17 Adopted LOB Budget	4,617,490
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	4,617,490
Col 6	Adjusted (Enrollment Un FTE G	2,207.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	16,690	Col 24	2014-15 LOB Base General Fund	15,391,633
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	20,012	Col 23	2016-17 Legal General Fund	13,747,879
Col	2016-17 New Facilities State Aid	0	13	_	77.	Col 22	2016-17 Adopted General Fund	14,588,161
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	13,611,177	ଥ	20: Add	14,5
Col 1	2014-15 Adjusted General State Aid	10,377,709	Col 12	Block Grant 2016-17 KPERS State Aid	897,138	Col 21	2016-17 Computed General Fund (incl COL)	13,747,879

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Legal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Shea Rothchild, Superintendent USD 314 Brewster PO Box 220 Brewster KS 67732-0220

Audited Enrollment

Dear Mr. Rothchild,

The legal general fund budget for USD 314, for 2016-17, is **\$1,182,390**, and the legal supplemental general fund budget is **\$382,827**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

District Clerk

Audited Enrollment

USD 314 Brewster

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	135,461						
Col 10	Block Graft 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	977,030	Col 19	Local Effort 2016-17 Misc.	0	Col 28	2016-17 Legal LOB Budget	382,827
<u>Col 8</u>	2016-17 E Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfere	0	Col 27	2016-17 Adopted LOB Budget	382,827
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Trition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	382,827
Col 6	Adjusted (Enrollment Un FTE G	143.0	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	d)	0	Col 15	Local Effort 2016-17 Mineral Production	767	Col 24	2014-15 LOB Base General Fund	1,276,090
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	1,182,390
<u>Col 3</u>	2016-17 New Facilities State Aid	0	esi.			Col 22	~ g =	1,212,320
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General	1,181,623		2016-1 Adopte Genera Fund	1,212
<u>Col 1</u>	2014-15 Adjusted General State Aid	977,030	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	69,132	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	1,182,390

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Katina Breen, Superintendent USD 315 Colby Public Schools 600 W Third St Colby KS 67701-2000

Audited Enrollment

Dear Ms. Breen,

The legal general fund budget for USD 315, for 2016-17, is **\$6,267,829**, and the legal supplemental general fund budget is **\$2,176,376**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 315 Colby Public Schools

2016-17 Legal Maximum General Fund Budget

				:				
Col 11	2016-17 Special Ed	State Ald 584,690						
Col 10 Block Grant	2016-17 ExtraOrdinary Need State	O O	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	4,366			
<u>Col 9</u>	Block Grant 2016-17 General	5,318,126	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	<u>Col 28</u>	2016-17 Legal LOB Budget	2,176,376
<u>Col 8</u>	2016-17 B Total Budget		Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,176,376
Col 7	-	O 0	Col 17	t Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,176,376
Col 6	Adjusted Enrollment Un		Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5		0	Col 15	Local Effort 2016-17 Mineral Production	1,134	Col 24	2014-15 LOB Base General Fund	7,254,585
Col 4	·	O O	Col 14	6/30/16 Unencumbered Cash Balance	314	Col 23	2016-17 Legal General Fund	6,267,829
Col 3	2016-17 New Facilities	0	(7)		νί	Col 22	2016-17 Adopted L General Fund	6,673,374
Col 2	2016-17 Virtual	18,660	Col 13	Block Grant State Aid Flow- Thru General Fund	6,262,015	3	201 Ado Ger Fu	6,67
Col 1	2014-15 Adjusted General	5,299,466	Col 12	Block Grant 2016-17 KPERS State Aid	359,199	Col 21	2016-17 Computed General Fund (incl COL)	6,267,829

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid - Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Larry Lyder, Superintendent USD 316 Golden Plains P.O. Box 199 Selden KS 67757-0199

Audited Enrollment

Dear Mr. Lyder,

The legal general fund budget for USD 316, for 2016-17, is \$1,933,825, and the legal supplemental general fund budget is \$661,429. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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District Clerk cc:

Audited Enrollment

USD 316 Golden Plains

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed	State Aid	253,280							
Col 10	2016-17 2016-17 ExtraOrdinary Need State	Aid	0	<u>Col 20</u>	Local Effort 2016-17	Interest on Idle Funds	10,053			
<u>Col 9</u>	Block Grant 2016-17 General	State Aid	1,556,690	Col 19	Local Effort 2016-17	Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	661,429
<u>Col 8</u>	2016-17 Bi Total Budget		0	Col 18			0	Col 27	2016-17 Adopted LOB Budget	661,429
<u>Col 7</u>	6/30/2015 Unencumbered		509	Col 17	۷'۲		0	Col 26	2016-17 Computed LOB Budget	661,429
<u>Col 6</u>	Adjusted (Enrollment Un		178.1	Col 16	Local Effort 2016-17	Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent Co	30.00%
Col 5		Difference	0	<u>Col 15</u>	Local Effort 2016-17	Mineral Production	1,090	Col 24	2014-15 LOB Base General Fund	2,204,762
Col 4	2016-17 Special Levies	State Aid	0	Col 14	6/30/16	Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	1,933,825
Col 3	2016-17 New Facilities	State Aid	0	m)	nt ow-	_	~ 1	22	_	,843
Col 2	2016-17 Virtual	State Aid	0	Col 13	Block Grant State Aid Flow-	Thru Genera Fund	1,922,682	Col 22	2016-17 Adopted General Fund	1,964,843
<u>Col 1</u>	2014-15 Adjusted General	State Aid	1,556,899	Col 12	Block Grant 2016-17	KPERS State Aid	112,712	Col 21	2016-17 Computed General Fund (incl COL)	1,933,825

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

Tim Winter, Superintendent USD 320 Wamego 510 E Highway 24 Wamego KS 66547-9520

Audited Enrollment

Dear Mr. Winter,

The legal general fund budget for USD 320, for 2016-17, is \$9,771,154, and the legal supplemental general fund budget is \$3,002,851. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely.

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

District Clerk cc:

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Audited Enrollment

USD 320 Wamego

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,461,950		The state of the s				
Col 10	Biock Grain, 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	3,124			
6 00	Block Grant 2016-17 General State Aid	7,320,204	Col 19	Local Effort 2016-17 Misc. Revenue	33,827	Col 28	2016-17 Legal LOB Budget	3,002,851
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	3,002,851
Col Z	6/30/2015 Unencumbered Cash Balance	3,719	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	3,002,851
Col 6	Adjusted Enrollment Un FTE G	1,470.1	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	10,009,502
Col 4	Special Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	0 .	Col 23	2016-17 Legal General Fund	9,771,154
Col 3	2016-17 New Facilities State Aid	0	6	_	2	Col 22	2016-17 Adopted ₁ General Fund	10,313,796
<u>Col 2</u>	2016-17 Virtual State Aid	113,529	Col 13	Block Grant State Aid Flow- Thru General Fund	9,734,203	3	201 Ado Gen Fu	10,31
<u>Col 1</u>	2014-15 Adjusted General State Aid	7,210,394	Col 12	Block Grant 2016-17 KPERS State Aid	952,049	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	9,771,154

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal LOB Base General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Kerry Lacock, Superintendent USD 321 Kaw Valley 411 W. Lasley St. Marys KS 66536-1715

Audited Enrollment

Dear Mr. Lacock,

The legal general fund budget for USD 321, for 2016-17, is **\$8,467,650**, and the legal supplemental general fund budget is **\$2,634,833**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 321 Kaw Valley

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,456,350						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	10,203			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	6,307,052	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	2,634,833
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,634,833
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,634,833
<u>Col 6</u>	Adjusted (Enrollment Un FTE Ca	1,126.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	n)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	8,782,775
Col 4	Special Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	8,467,650
Col 3	2016-17 New Facilities State Aid	0	m	_	7.	Col 22	2016-17 Adopted General Fund	8,930,197
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	8,457,447	0	201(Ado Ger Fu	8,93(
<u>Col 1</u>	2014-15 Adjusted General State Aid	6,307,052	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	694,045	Col 21	2016-17 Computed General Fund (incl COL)	8,467,650

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed Col 21] or Adopted General Fund [Col 22])
2016-17 Legal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

Adam McDaniel, Superintendent USD 322 Onaga-Havensville-Wheaton P O Box 60 Onaga KS 66521

Audited Enrollment

Dear Mr. McDaniel,

The legal general fund budget for USD 322, for 2016-17, is **\$2,580,756**, and the legal supplemental general fund budget is **\$840,540**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

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Audited Enrollment

2016-17 Legal Maximum General Fund Budget USD 322 Onaga-Havensville-Wheaton

Col 11	2016-17 Special Ed State Aid	274,065						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	473			
Col 9	Block Grant 2016-17 General State Aid	2,152,153	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	840,540
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	840,540
Col 7	6/30/2015 Unencumbered Cash Balance	0	<u>Col 17</u>	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	840,540
9 loo	Adjusted (Enrollment Un FTE G	293.3	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	17	<u>Col 24</u>	2014-15 LOB Base General Fund	2,801,799
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	2,580,756
Col 3	2016-17 New Facilities State Aid	0	mi	_	9	Col 22	2016-17 Adopted L General Fund	2,699,665
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,580,266	100	201 Ado Gen Fu	2,69
Col 1	2014-15 Adjusted General State Aid	2,152,153	Col 12	Block Grant 2016-17 KPERS State Aid	154,048	Col 21	2016-17 Computed General Fund (incl COL)	2,580,756

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 LoB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Kevin Logan, Superintendent USD 323 Rock Creek Box 70 Westmoreland KS 66549-0070

Audited Enrollment

Dear Mr. Logan,

The legal general fund budget for USD 323, for 2016-17, is **\$6,607,887**, and the legal supplemental general fund budget is **\$2,213,144**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 323 Rock Creek

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	837,721						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	5,365,487	Col 19	Local Effort 2016-17 Misc. Revenue	23,000	Col 28	2016-17 Legal LOB Budget	2,213,144
<u>Col 8</u>	2016-17 E Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,213,144
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,213,144
<u>Col 6</u>	Adjusted Enrollment Ur FTE C	933.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	d)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	7,377,148
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	6,607,887
Col 3	2016-17 New Facilities State Aid	0	رم ا	_	7	22		629'820'2
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	6,584,887	Col 22	2016-17 Adopted General Fund	3,078
Col 1	2014-15 Adjusted General State Aid	5,365,487	Col 12	Block Grant 2016-17 KPERS State Aid	381,679	Col 21	2016-17 Computed General Fund (incl COL)	6,607,887

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Michael Gower, Superintendent USD 325 Phillipsburg 240 S 7th Phillipsburg KS 67661-2798

Audited Enrollment

Dear Mr. Gower,

The legal general fund budget for USD 325, for 2016-17, is **\$4,675,628**, and the legal supplemental general fund budget is **\$1,525,889**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Division of Fiscal & Authinistrative Serv

Craig Neuenswander, Director School Finance

cc: District Clerk

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Audited Enrollment

USD 325 Phillipsburg

2016-17 Legal Maximum General Fund Budget

		5 5 5 5						
<u>Col 11</u>	2016-17 Special Ed State Aid	705,167						
Col 10	Diock Grain 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	10,675			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	3,698,144	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,525,889
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,525,889
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,525,889
<u>Col 6</u>	Adjusted Enrollment Ur FTE C	607.5	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	5,086,297
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	4,675,628
<u>Col 3</u>	2016-17 New Facilities State Aid	0	6		53	Col 22	2016-17 Adopted General Fund	4,864,367
<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	4,664,953	8	201 Ado Ger Fu	4,86
Col 1	2014-15 Adjusted General State Aid	3,698,144	Col 12	Block Grant 2016-17 KPERS State Aid	261,642	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	4,675,628

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Michael Gower, Superintendent USD 326 Logan Box 98 Logan KS 67646-0098

Audited Enrollment

Dear Mr. Gower,

The legal general fund budget for USD 326, for 2016-17, is \$1,697,464, and the legal supplemental general fund budget is \$565,637. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund,

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible,

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc: District Clerk

Audited Enrollment

USD 326 Logan

2016-17 Legal Maximum General Fund Budget

			THE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS					
Col 11	2016-17 Special Ed	State Aid 178,247						
Col 10 Block Grant	2016-17 ExtraOrdinary Need State	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,802			
6 100	ŧ	State Ald 1,417,944	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	565,637
<u>Col 8</u>		Keduction 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	565,637
<u>Col 7</u>	6/30/2015 Unencumbered	Cash Balance	Col 17	Local Effort 2016-17 Pupil Tuitlon	0	Col 26	2016-17 Computed LOB Budget	565,637
<u>Col 6</u>	ed ent	145.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent Co Authorized	30.00%
Col 5 2016-17		Unrerence 0	Col 15	Local Effort 2016-17 Mineral Production	1,143	Col 24	2014-15 LOB Base General Fund	1,885,458
Col 4		State Ald	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	1,697,464
Col 3	2016-17 New Facilities	State Ald	8			Col 22	2016-17 Adopted L General Fund	1,766,599
Col 2	2016-17 Virtual	State Ald	Col 13	Block Grant State Aid Flow- Thru General	1,694,519	3	201 Add Ger	1,76
Col 1	2014-15 Adjusted General	State Ald 1,417,944	Col 12	Block Grant 2016-17 KPERS State	98,328	Col 21	2016-17 Computed General Fund (incl COL)	1,697,464

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

²⁰¹⁶⁻¹⁷ Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

School Finance

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June 21, 2017

Dale Brungardt, Superintendent USD 327 Ellsworth P.O. Box 306 Ellsworth KS 67439-0306

Audited Enrollment

Dear Mr. Brungardt,

The legal general fund budget for USD 327, for 2016-17, is \$4,607,922, and the legal supplemental general fund budget is \$1,481,709. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 327 Ellsworth

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	533,669						
Col 10	Block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	7,755			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	3,773,132	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,481,709
<u>Col</u> 8	2016-17 B Total Budget Reduction	es 0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,481,709
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0 .	<u>Col 26</u>	2016-17 Computed LOB Budget	1,481,709
<u>Col</u> 6	Adjusted (Enrollment Un FTE G	617.2	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	ıρ	0	Col 15	Local Effort 2016-17 Mineral Production	716	Col 24	2014-15 LOB Base General Fund	4,939,030
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	<u>Col 23</u>	2016-17 Legal General Fund	4,607,922
<u>Col 3</u>	2016-17 New Facilities State Aid	0	m		Į.	Col 22	2016-17 Adopted General Fund	4,802,728
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	4,599,451	8	201 Ado Ger Fu	4,80
Col 1	2014-15 Adjusted General State Aid	3,773,132	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	292,650	Col 21	2016-17 Computed General Fund (incl COL)	4,607,922

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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June 21, 2017

Brad Starnes, Superintendent USD 329 Wabaunsee PO Box 157 Alma KS 66401-0157

Audited Enrollment

Dear Mr. Starnes,

The legal general fund budget for USD 329, for 2016-17, is **\$3,861,548**, and the legal supplemental general fund budget is **\$1,269,535**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

cc:

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 329 Wabaunsee**

<u>Col 11</u>	2016-17 Special Ed State Aid	446,880						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>6 00</u>	Block Grant 2016-17 General State Ald	3,158,047	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,269,535
<u>Col 8</u>	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,269,535
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,269,535
<u>Col 6</u>	Adjusted (Enrollment Un FTE Ca	434.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent G Authorized	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	391	Col 24	2014-15 LOB Base General Fund	4,231,783
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,861,548
Col 3	2016-17 New Facilities State Aid	0	<u> </u>		57	Col 22	2016-17 Adopted L General Fund	4,003,919
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,861,157	3	201 Adc Ger F	4,00
Col 1	2014-15 Adjusted General State Aid	3,158,047	Col 12	Block Grant 2016-17 KPERS State Aid	256,230	Col 21	2016-17 Computed General Fund (incl COL)	3,861,548

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Block Grant - State Aid Flow of Col 3.13-20).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 LoB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

William Clark, Superintendent USD 330 Mission Valley P.O. Box 158 Eskridge KS 66423-0158

Audited Enrollment

Dear Mr. Clark,

The legal general fund budget for USD 330, for 2016-17, is \$4,344,044, and the legal supplemental general fund budget is \$1,364,541. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely.

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 330 Mission Valley**

								·
Col 11	2016-17 Special Ed State Aid	752,570						
Col 10	block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
6 100	Block Grant 2016-17 General State Aid	3,275,912	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,364,541
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,364,541
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,364,541
Col 6	Adjusted Enrollment Un FTE C	475.5	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	ω.	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	91	Col 24	2014-15 LOB Base General Fund	4,548,470
<u>Col 4</u>	2016-17 Special Levies I State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	4,344,044
Col 3	2016-17 New Facilities State Aid	0	13	-	53	Col 22	2016-17 Adopted L General Fund	4,485,177
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	4,343,953	ଧ	20: Ad	4,4
Col 1	2014-15 Adjusted General State Aid	3,275,912	Col 12	Block Grant 2016-17 KPERS State Aid	315,471	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	4,344,044

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant – State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Department General Fund (sum of Cols 13-20). 2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]). 2014-15 LOB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]). 2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

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June 21, 2017

Robert Diepenbrock, Superintendent USD 331 Kingman - Norwich 115 North Main Street Kingman KS 67068

Audited Enrollment

Dear Dr. Diepenbrock,

The legal general fund budget for USD 331, for 2016-17, is **\$7,402,151**, and the legal supplemental general fund budget is **\$2,349,718**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

4T 6

cc: District Clerk

Audited Enrollment

2016-17 Legal Maximum General Fund Budget USD 331 Kingman - Norwich

Col 11	2016-17 Special Ed State Aid	1,213,416	**************************************					
Col 10 Block Grant	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	5,753,078	<u>Col 19</u>	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	2,349,718
<u>Col 8</u>	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,349,718
Col 7	6/30/2015 Unencumbered Cash Balance	0	<u>Col 17</u>	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	902.3	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	ø1	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	8,395	Col 24	2014-15 LOB Base General Fund	7,832,394
Col 4	2016-17 Special Levies I State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	7,402,151
Col 3	2016-17 New Facilities State Aid	0	m]		99	Col 22	2016-17 Adopted L General Fund	7,723,843
<u>Col 2</u>	2016-17 Virtual State Aid	111,184	Col 13	Block Grant State Aid Flow- Thru General Fund	7,393,756	3	201 Ado Ger Fu	7,72
<u>Col 1</u>	2014-15 Adjusted General State Aid	5,641,894	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	427,262	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	7,402,151

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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FINAL

June 21, 2017

Robert Reed, Superintendent USD 332 Cunningham PO Box 67 Cunningham KS 67035-0067

Audited Enrollment

Dear Mr. Reed,

The legal general fund budget for USD 332, for 2016-17, is **\$1,659,693**, and the legal supplemental general fund budget is **\$537,156**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

2016-17 Legal Maximum General Fund Budget USD 332 Cunningham

Col 1 Col 2 Col 3 Col 3 Col 3 Col 3 Col 10 Col 20									
Col 2 Col 3 Col 4 Col 5-17 Col 6-17 Col 18 Col 18 Col 19	Col 11	2016-17 Special Ed State Aid	254,323						
Col 2 Col 3 Col 4 Col 5-17 Col 6-17 Col 18 Col 18 Col 19	Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,089			
Col 2 Col 3 Col 4 Col 5-17 Col 6-17 Col 6-17 Federal 2016-17 Col 6-17 Federal 2016-17 Col 6-17 Federal 2016-17 Adjusted 6/30/2015 Fold-17 Total 10-17 Total 10-17 Total 10-17 Total 2016-17 Total 10-17 Total 10-17 Total 2016-17 Col 18 Total 2016-17 Col 18 Total 2016-17 Col 18 Authorized 2016-17 Col 18 Total 2016-17 Col 18 Authorized 2016-17 Col 2016-17			1,282,793	Col 19		0	Col 28	2016-17 Legal LOB Budget	537,156
Col 2 Col 3 Col 4 Col 5-17 Col 6-17 Ederal 2016-17 Col 15 Ederal 2016-17 Col 15 Ederal 2016-17 Ederal 3016-17 Ed	Col 8			Col 18		0	Col 27	2016-17 Adopted LOB Budget	537,156
Col 2 Col 3 Col 4 Col 5 Col 6 2016-17 2016-17 Federal 2016-17 Federal 2016-17 New Special Impact Adjusted State Aid St	<u>Col 7</u>		0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26		537,156
Col 2 Col 3 Col 4 Col 5 2016-17 2016-17 2016-17 2016-17 New Special Impact Special Impact State Aid State Aid State Aid State Aid State Aid Difference Aid E State Aid Difference 0 0 0 0 Col 13 Col 14 Col 15 Block Grant State Aid Flow-Thru General Fund Cash Balance Production State Aid Fund Cash Balance Production Productio	<u>Col 6</u>		152.5	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	0	Col 25		30.00%
Col 2	Col 5		0	Col 15	Local Effort 2016-17 Mineral Production	9,817	Col 24		1,790,519
Col 2 2016-17 Virtual Facilitic State Aid State A Col 13 Block Grant State Aid Flow-Thru General Load Adopted General Fund 1,648,651 Col 22 Col 22 Col 22 Thru General Col 22 Thru General Fund 1,709,455	<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 encumbered sh Balance	136	Col 23	2016-17 gal General Fund	1,659,693
2016 Virtus State / Bloc State Thru	<u>Col</u> 3	2016-17 New Facilities State Aid	0				[2]		
Col 1 2014-15 Adjusted General State Aid 1,282,793 Col 12 Col 12 Col 21 Computed General Fund (incl COL) 1,659,693	<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Gran State Aid Flo Thru Generi Fund	1,648,651	Col 2	2016- Adopt Gener Func	1,709,
	Col 1	2014-15 Adjusted General State Aid	1,282,793	Col 12	Block Grant 2016-17 KPERS State Aid	111,535	Col 21	2016-17 Computed General Fund (incl COL)	1,659,693

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Col 9 thru 12).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Legal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



(785) 296-3872 (785) 296-6659 - fax

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June 21, 2017

Quentin Breese, Superintendent USD 333 Concordia 217 W 7th Concordia KS 66901-2803

Audited Enrollment

Dear Mr. Breese,

The legal general fund budget for USD 333, for 2016-17, is **\$7,369,854**, and the legal supplemental general fund budget is **\$2,393,007**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 333 Concordia

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	875,449						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	5,868,552	Col 19	Local Effort 2016-17 Misc. Revenue	51	Col 28	2016-17 Legal LOB Budget	2,393,007
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	2,393,007
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,393,007
9 100	Adjusted Enrollment Ur FTE C	1,027.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	d)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	7,976,691
Col 4	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	7,369,854
Col 3	2016-17 New Facilities State Aid	56,624	<u>6</u>)3	Col 22	2016-17 Adopted General Fund	8,053,504
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	7,369,803	3	201 Adc Ger Fr	8,05
Col 1	2014-15 Adjusted General State Aid	5,811,928	Col 12	Block Grant 2016-17 KPERS State Aid	625,802	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	7,369,854

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund (smaller of Computed General Fund [Col 21])

²⁰¹⁴⁻¹⁵ LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 13 23 24 26 28



FINAL

June 21, 2017

Roger Perkins, Superintendent USD 334 Southern Cloud P.O. Box 334 Miltonvale KS 67466-0334

Audited Enrollment Budget Reduction

Dear Mr. Perkins,

The legal general fund budget for USD 334, for 2016-17, is **\$2,207,621**, and the legal supplemental general fund budget is **\$713,212**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment Budget Reduction

USD 334 Southern Cloud

2016-17 Legal Maximum General Fund Budget

					THE THE PERSON AND TH			
Col 11	2016-17 Special Ed State Aid	270,390						
Col 10	biock Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on	3,869			
<u>Col 9</u>	Block Grant 2016-17 General State Ald	1,788,583	<u>Col 19</u>	ت	0	Col 28	2016-17 Legal LOB Budget	713,212
<u>Col 8</u>	2016-17 B Total Budget Reduction	-857	Col 18	Local Effort 2016-17 Authorized	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	713,212
Col 7	6/30/2015 Unencumbered Cash Balance	Ħ	Col 17	Local Effort 2016-17 Pupil	0	<u>Col 26</u>	2016-17 Computed LOB Budget	713,212
9 100	Adjusted (Enrollment Un FTE G	185.3	Col 16	Local Effort 2016-17 Federal	0	<u>Col 25</u>	2016-17 LOB Percent C Authorized	30.00%
Col 5	Ederal Federal Impact Aid E	0	Col 15	Local Effort 2016-17 Mineral	0	Col 24	2014-15 LOB Base General Fund	2,377,374
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered	0	Col 23	2016-17 Legal General Fund	2,207,621
<u>Col 3</u>	2016-17 New Facilities State Aid	0	mi	_		22		,290
Col 2	2016-17 Virtual State Aid	37,859	<u>Col 13</u>	Block Grant State Aid Flow- Thru General	2,203,752	Col 22	2016-17 Adopted General Fund	2,346,290
<u>Col 1</u>	2014-15 Adjusted General State Aid	1,751,582	Col 12	Block Grant 2016-17 KPERS State	144,779	Col 21	2016-17 Computed General Fund (incl COL)	2,207,621

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 23 24 26 26 26 27 28



FINAL

June 21, 2017

Adrianne Walsh, Superintendent USD 335 North Jackson 12692 266th Road Holton KS 66436-1794

Audited Enrollment

Dear Ms. Walsh,

The legal general fund budget for USD 335, for 2016-17, is **\$3,182,354**, and the legal supplemental general fund budget is **\$1,035,405**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc: District Clerk

9 AT 6

President of Board

Audited Enrollment

USD 335 North Jackson

2016-17 Legal Maximum General Fund Budget

<u>Col 11</u>	2016-17 Special Ed State Aid	300,300						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	5,004			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,683,019	Col 19	Local Effort 2016-17 Misc. Revenue	15,810	Col 28	2016-17 Legal LOB Budget	1,035,405
<u>Col 8</u>	2016-17 Bl Total Sudget	0 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,035,405
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,035,405
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	362.3	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent C	30.00%
Col 5	d)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,451,351
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,182,354
<u>Col 3</u>	2016-17 New Facilities State Aid	0	esi esi	_	0	Col 22	2016-17 Adopted General Fund	3,298,581
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,161,540	3	201 Ado Gen Fu	3,29
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,683,019	Col 12	Block Grant 2016-17 KPERS State Aid	178,221	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	3,182,354

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]). 22 23 13 9 1



FINAL

June 21, 2017

Dennis Stones, Superintendent USD 336 Holton P.O. Box 352 Holton KS 66436-1947

Audited Enrollment Budget Reduction

Dear Mr. Stones,

The legal general fund budget for USD 336, for 2016-17, is **\$8,885,350**, and the legal supplemental general fund budget is **\$2,554,123**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment Budget Reduction

USD 336 Holton

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	877,894						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	696′260′2	Col 19	Local Effort 2016-17 Misc. Revenue	0	<u>Col 28</u>	2016-17 Legal LOB Budget	2,554,123
<u>Col 8</u>	2016-17 B Total Budget Reduction	-1,866	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,554,123
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	2,554,123
<u>Col 6</u>	Adjusted Enrollment Ur FTE C	1,058.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	01:	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	8,513,744
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	8,885,350
Col 3	2016-17 New Facilities State Aid	467,633	<u></u>		20	Col 22	2016-17 Adopted L General Fund	9,469,387
Col 2	2016-17 Virtual State Aid	206,074	Col 13	Block Grant State Aid Flow- Thru General Fund	8,885,350	3	201 Adc Gei	9,46
<u>Col 1</u>	2014-15 Adjusted General State Aid	6,426,128	Col 12	Block Grant 2016-17 KPERS State Aid	909,487	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	8,885,350

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Logal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Aaric Davis, Superintendent USD 337 Royal Valley Box 219 Mayetta KS 66509-0219

Audited Enrollment

Dear Mr. Davis,

The legal general fund budget for USD 337, for 2016-17, is **\$7,199,217**, and the legal supplemental general fund budget is **\$2,287,502**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

cc:

Audited Enrollment

USD 337 Royal Valley

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	843,285				_		
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	7,414			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	5,470,433	Col 19	Local Effort 2016-17 Misc. Revenue	27,968	Col 28	2016-17 Legal LOB Budget	2,287,502
<u>Col 8</u>	2016-17 E Total Budget Reduction	0	<u>Col 18</u>	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,287,502
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,287,502
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	829.6	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	231,507	Col 25	2016-17 LOB Percent Co	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	7,625,007
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	138,139	Col 23	2016-17 Legal General Fund	7,199,217
Col 3	2016-17 New Facilities State Aid	0	(r)		68	Col 22	2016-17 Adopted L General Fund	7,575,216
<u>Col 2</u>	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	6,794,189	3	201 Adc Ger F.	7,57
<u>Col 1</u>	2014-15 Adjusted General State Aid	5,470,433	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	480,471	<u>Col 21</u>	2016-17 Computed General Fund (ind COL)	7,199,217

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Lob Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

¹³ 23 24 26 28



FINAL

June 21, 2017

Loren Feldkamp, Superintendent USD 338 Valley Falls 700 Oak Street Valley Falls KS 66088-1263

Audited Enrollment

Dear Mr. Feldkamp,

The legal general fund budget for USD 338, for 2016-17, is **\$3,341,069**, and the legal supplemental general fund budget is **\$1,056,443**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 338 Valley Falls

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	545,098						
Col 10	block Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	1,176			
Col 9	Block Grant 2016-17 General State Aid	2,603,388	Col 19	Local Effort 2016-17 Misc. Revenue	6,101	<u>Col 28</u>	2016-17 Legal LOB Budget	1,056,443
<u>Col 8</u>	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,056,443
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,056,443
<u>Col 6</u>	Adjusted Enrollment Un FTE G	368.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
2015	d)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,521,475
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,341,069
Col 3	2016-17 New Facilities State Aid	0	3		32	Col 22	2016-17 Adopted General Fund	3,518,685
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,333,792	의	201 Adc Ger Fr	3,51
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,603,388	Col 12	Block Grant 2016-17 KPERS State Aid	185,306	Col 21	2016-17 Computed General Fund (incl COL)	3,341,069

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Denise Jennings, Superintendent USD 339 Jefferson County North 310 5th Street Winchester KS 66097-4902

Audited Enrollment

Dear Mrs. Jennings,

The legal general fund budget for USD 339, for 2016-17, is \$3,676,841, and the legal supplemental general fund budget is \$1,171,469. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner

Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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District Clerk cc:

President of Board

Audited Enrollment

2016-17 Legal Maximum General Fund Budget

USD 339 Jefferson County North

Col 11	2016-17 Special Ed State Aid	649,323						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	1,093			
Col 9	Block Grant 2016-17 General State Aid	2,819,231	Col 19	Local Effort 2016-17 Misc, Revenue	0	<u>Col 28</u>	2016-17 Legal LOB Budget	1,171,469
Col 8	2016-17 Bl Total Sudget	0 2	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,171,469
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	1,171,469
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	437.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	8	Col 24	2014-15 LOB Base General Fund	3,904,895
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	1,079	Col 23	2016-17 Legal General Fund	3,676,841
Col 3	2016-17 New Facilities State Aid	0	13	_	561	Col 22	2016-17 Adopted General Fund	3,814,780
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,674,661	Ó	20 A A	3,8
Col 1	2014-15 Adjusted General State Aid	2,819,231	Col 12	Block Grant 2016-17 KPERS State Aid	206,107	Col 21	2016-17 Computed General Fund (incl COL)	3,676,841

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Logal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Computed LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

²³ 23 24 26 26 27 28



FINAL

June 21, 2017

Pat Happer, Superintendent USD 340 Jefferson West PO Box 267 Meriden KS 66512-0267

Audited Enrollment

Dear Mr. Happer,

The legal general fund budget for USD 340, for 2016-17, is **\$6,461,130**, and the legal supplemental general fund budget is **\$2,035,421**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 340 Jefferson West

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,098,305	111111111111111111111111111111111111111					
Col 10	ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	2,737			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	4,963,894	Col 19	Local Effort 2016-17 Misc. Revenue	7,096	Col 28	2016-17 Legal LOB Budget	2,035,421
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,035,421
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,035,421
<u>Col</u> 6	Adjusted Enrollment Un FTE G	835.0	Col 16	Local Effort 2016-17 Federal Impact Aid	28,965	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	6,784,735
Col 4	2016-17 Special Levies State Aid	0	Col 14	· 6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	6,461,130
Col 3	2016-17 New Facilities State Aid	0	m)	_		Col 22	2016-17 Adopted General Fund	6,709,540
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	6,422,332	00	201 Ado Ger Fu	6,70
Col 1	2014-15 Adjusted General State Aid	4,963,894	Col 12	Block Grant 2016-17 KPERS State Aid	360,133	Col 21	2016-17 Computed General Fund (incl COL)	6,461,130

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Jon Pfau, Superintendent USD 341 Oskaloosa Public Schools 404 Park Street Oskaloosa KS 66066-5022

Audited Enrollment

Dear Mr. Pfau,

The legal general fund budget for USD 341, for 2016-17, is **\$5,034,320**, and the legal supplemental general fund budget is **\$1,591,626**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc: District Clerk

President of Board

Audited Enrollment

USD 341 Oskaloosa Public Schools

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	941,470						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
6 00	Block Grant 2016-17 General State Aid	3,756,027	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,591,626
Col 8	2016-17 E Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,591,626
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Cocal Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,591,626
<u>Col 6</u>	Adjusted Enrollment Ur FTE C	577.5	<u>Col 16</u>	Local Effort 2016-17 Federal Impact Aid	42,153	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	o).	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	5,305,419
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	5,034,320
<u>Col 3</u>	2016-17 New Facilities State Aid	0	13		29	Col 22	2016-17 Adopted General Fund	5,293,501
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	4,992,167	겡	20. Add	5,25
<u>Col 1</u>	2014-15 Adjusted General State Aid	3,756,027	Col 12	Block Grant 2016-17 KPERS State Aid	294,670	Col 21	2016-17 Computed General Fund (incl COL)	5,034,320

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Steve Lilly, Superintendent USD 342 McLouth Box 40 McLouth KS 66054-0040

Audited Enrollment

Dear Mr. Lilly,

The legal general fund budget for USD 342, for 2016-17, is **\$4,229,477**, and the legal supplemental general fund budget is **\$1,340,050**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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cc:

Audited Enrollment

USD 342 McLouth

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	739,681						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,273			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	3,258,647	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,340,050
<u>Col</u> 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,340,050
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	: Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,340,050
<u>Col</u> 6	Adjusted (Enrollment Un FTE C	472.8	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	63	0	Col 15	Local Effort 2016-17 Mineral Production	167	Col 24	2014-15 LOB Base General Fund	4,466,834
Col 4	Special Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	4,229,477
Col 3	2016-17 New Facilities State Aid	0	mi	_	7	Col 22	.	4,379,904
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	4,225,037	CO	2016-17 Adoptec General Fund	4,375
Col 1	2014-15 Adjusted General State Aid	3,258,647	Col 12	Block Grant 2016-17 KPERS State Aid	226,709	<u>Col 21</u>	2016-17 Computed General Fund (ind COL)	4,229,477

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Log Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Computed LOB Budget (2014-15 LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).

FINAL

June 21, 2017

JB Elliott, Superintendent USD 343 Perry Public Schools Box 729 Perry KS 66073-0729

Audited Enrollment

Dear Mr. Elliott,

The legal general fund budget for USD 343, for 2016-17, is **\$6,450,856**, and the legal supplemental general fund budget is **\$2,024,282**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

– Craid Neuenswander Direct

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Craig Neuenswander, Director School Finance

cc:

District Clerk

President of Board

Audited Enrollment

2016-17 Legal Maximum General Fund Budget **USD 343 Perry Public Schools**

Col 11	2016-17 Special Ed State Aid	1,034,021						
Col 10	biock Grant 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	16,972			
6 100	Block Grant 2016-17 General State Aid	4,928,562	Col 19	Local Effort 2016-17 Misc. Revenue	32,815	Col 28	2016-17 Legal LOB Budget	2,024,282
<u>Col 8</u>	2016-17 Bi Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	40,000	Col 27	2016-17 Adopted LOB Budget	2,024,282
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,024,282
<u>Col 6</u>	Adjusted (Enrollment Un FTE G	741.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	6,747,606
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	48,564	Col 23	2016-17 Legal General Fund	6,450,856
<u>Col 3</u>	2016-17 New Facilities State Aid	0	eni eni		5	22		6,565,468
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	6,312,505	Col 22	2016-17 Adopted General Fund	6,56
<u>Col 1</u>	2014-15 Adjusted General State Aid	4,928,562	Col 12	Block Grant 2016-17 KPERS State Aid	349,922	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	6,450,856

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Col 9 thru 12).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2016-17 Legal General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Travis Laver, Superintendent USD 344 Pleasanton Box 480 Pleasanton KS 66075

Audited Enrollment Budget Reduction

Dear Mr. Laver,

The legal general fund budget for USD 344, for 2016-17, is \$3,066,082, and the legal supplemental general fund budget is \$987,719. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director

School Finance

cc: District Clerk

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President of Board

Audited Enrollment Budget Reduction

2016-17 Legal Maximum General Fund Budget **USD 344 Pleasanton**

Col 11	2016-17 Special Ed State Aid	242,532						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	2,613,226	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	987,719
<u>Col 8</u>	2016-17 B Total Budget Reduction	-9,429	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	987,719
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	987,719
<u>Col 6</u>	Adjusted Enrollment Un FTE C	344.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	<u>Col 15</u>	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	3,292,396
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	3,248	<u>Col 23</u>	2016-17 Legal General Fund	3,066,082
Col 3	2016-17 New Facilities State Aid	0	ωļ		4	Col 22	2016-17 Adopted L General Fund	3,195,110
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,062,834	8	201 Ado Ger Fu	3,19
<u>Col 1</u>	2014-15 Adjusted General State Aid	2,622,655	Col 12	Block Grant 2016-17 KPERS State Aid	207,076	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	3,066,082

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).

2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Col 9 thru 12).

2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2016-17 Logal General Fund (2014-15 WTD FTE times \$4,490).

2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).

2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Steve Noble, Superintendent USD 345 Seaman 901 NW Lyman Rd Topeka KS 66608-1900

Audited Enrollment Budget Reduction

Dear Mr. Noble,

The legal general fund budget for USD 345, for 2016-17, is **\$25,270,559**, and the legal supplemental general fund budget is **\$7,475,889**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

cc:

Audited Enrollment Budget Reduction

USD 345 Seaman

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	4,070,764						
Col 10	2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	0			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	19,186,308	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	7,475,889
<u>Col 8</u>	2016-17 E Total Budget Reduction	-16,328 1	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	7,475,889
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	<u>Col 26</u>	2016-17 Computed LOB Budget	7,475,889
<u>60 6</u>	Adjusted (Enrollment Un FTE G	3,678.6	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	24,919,631
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	2,058	Col 23	2016-17 Legal General Fund	25,270,559
Col 3	2016-17 New Facilities State Aid	1,046,203	13	J	501	Col 22	2016-17 Adopted General Fund	26,172,652
Col 2	2016-17 Virtual State Aid	15,861	Col 13	Block Grant State Aid Flow- Thru General Fund	25,268,501	ଔ	20 Ad	26,1
Col 1	2014-15 Adjusted General State Aid	18,140,572	Col 12	Block Grant 2016-17 KPERS State Ald	2,011,429	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	25,270,559

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Royce Powelson, Superintendent USD 346 Jayhawk PO Box 278 Mound City KS 66056-0278

Audited Enrollment

Dear Mr. Powelson,

The legal general fund budget for USD 346, for 2016-17, is **\$4,613,819**, and the legal supplemental general fund budget is **\$1,534,596**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 346 Jayhawk

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	589,354						
Col 10	biock Grant 2016-17 ExtraOrdinary Need State Aid	0	<u>Col 20</u>	Local Effort 2016-17 Interest on Idle Funds	15,312			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	3,745,090	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	1,534,596
<u>Col 8</u>	2016-17 Bl Total Budget Reduction	e 0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,534,596
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,534,596
Col 6	Adjusted (Enrollment Un FTE G	546.0	Col 16	Local Effort 2016-17 Federal Impact Aid	0	<u>Col 25</u>	2016-17 LOB Percent Co	30.00%
Col 5	Federal Federal Impact Aid E Difference	0	Col 15	Local Effort 2016-17 Mineral Production	36	Col 24	2014-15 LOB Base General Fund	5,115,321
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	875	Col 23	2016-17 Legal General Fund	4,613,819
Col 3	2016-17 New Facilities State Aid	0	mi		9	22	_	,332
Col 2	2016-17 Virtual State Aid	16,783	Col 13	Block Grant State Aid Flow- Thru General Fund	4,597,596	Col 22	2016-17 Adopted General Fund	4,750,332
<u>Col 1</u>	2014-15 Adjusted General State Aid	3,728,307	Col 12	Block Grant 2016-17 KPERS State Aid	263,152	Col 21	2016-17 Computed General Fund (incl COL)	4,613,819

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8).
2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).
2016-17 Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]).
2016-17 Log Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Bob Davies, Superintendent USD 347 Kinsley-Offerle 120 W 8th St Kinsley KS 67547-1168

Audited Enrollment

Dear Mr. Davies,

The legal general fund budget for USD 347, for 2016-17, is \$3,225,433, and the legal supplemental general fund budget is \$1,032,998. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

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Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 347 Kinsley-Offerle

2016-17 Legal Maximum General Fund Budget

<u>Col 11</u>	2016-17 Special Ed State Aid	352,466						
Col 10	ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	4,420			
<u>Col 9</u>	Block Grant 2016-17 General State Ald	2,662,524	Col 19	Local Effort 2016-17 Misc. Revenue	17,911	Col 28	2016-17 Legal LOB Budget	1,032,998
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	1,032,998
Col 7	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	1,032,998
Col 6	Adjusted Enrollment Un FTE G	327.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	n)	0	Col 15	Local Effort 2016-17 Mineral Production	3,224	Col 24	2014-15 LOB Base General Fund	3,443,326
Col 4	2016-17 Special Levies State Aid	0	<u>Col 14</u>	6/30/16 Unencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	3,225,433
Col 3	2016-17 New Facilities State Aid	74,344	m]		8	<u>Col 22</u>	2016-17 Adopted General Fund	3,497,309
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	3,199,878	3	201 Ado Ger	3,49
Col 1	2014-15 Adjusted General State Aid	2,588,180	Col 12	Block Grant 2016-17 KPERS State Aid	184,888	<u>Col 21</u>	2016-17 Computed General Fund (Incl COL)	3,225,433

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22]) 2014-15 LOB Base General Fund (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]). 2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



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FINAL

June 21, 2017

Paul Dorathy, Superintendent USD 348 Baldwin City PO Box 67 Baldwin City KS 66006-0067

Audited Enrollment

Dear Mr. Dorathy,

The legal general fund budget for USD 348, for 2016-17, is **\$8,803,487**, and the legal supplemental general fund budget is **\$2,824,943**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

On the reverse side is a printout showing the data used in the computation of these figures. The information contained in this letter is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 21 (computed general fund) with Column 22 (adopted general fund). If your district adopted less than the computed amount for your general fund budget authority, you will need to republish the general fund in order to spend the additional authority and local effort. If there are any discrepancies, please notify School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 348 Baldwin City

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	1,326,512						
Col 10	biock Graffit 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	13,020			
6 100	Block Grant 2016-17 General State Aid	6,922,364	Col 19	Local Effort 2016-17 Misc. Revenue	5,317	Col 28	2016-17 Legal LOB Budget	2,824,943
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	2,824,943
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	2,824,943
Col 6	Adjusted Enrollment Un FTE G	1,358.7	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent C Authorized	30.00%
Col 5	a)	0	Col 15	Local Effort 2016-17 Mineral Production	0	Col 24	2014-15 LOB Base General Fund	9,416,475
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Jnencumbered Cash Balance	0	Col 23	2016-17 Legal General Fund	8,803,487
<u>Col 3</u>	2016-17 New Facilities State Aid	0	m	_	0	Col 22	2016-17 Adopted General Fund	9,135,008
Col 2	2016-17 Virtual State Aid	12,040	Col 13	Block Grant State Aid Flow- Thru General Fund	8,785,150	00	201 Ado Gen Fu	9,13
<u>Col 1</u>	2014-15 Adjusted General State Aid	6,910,324	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	536,274	Col 21	2016-17 Computed General Fund (incl COL)	8,803,487

Column Notes

2014-15 General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12). 2016-17 Computed General Fund (sum of Cols 13-20). 2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])

2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Mary Jo Taylor, Superintendent USD 349 Stafford P O Box 400 Stafford KS 67578-0400

Audited Enrollment

Dear Dr. Taylor,

The legal general fund budget for USD 349, for 2016-17, is **\$2,326,147**, and the legal supplemental general fund budget is **\$740,990**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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All Special Education and KPERS state aid received by your district must be deposited in the General Fund and then transferred to the corresponding fund. The final 2016-17 State Aid is noted on the reverse side. Districts may transfer cash balances from authorized funds (excluding Special Education) to the general fund. These transfers impact the Legal Max Budget, but do not impact state aid. The final 2016-17 authorized transfers are noted on the reverse side.

School district officials expending money in excess of the computed legally adopted budget are in violation of Kansas statutes. If we can answer any questions regarding this letter, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

cc:

Audited Enrollment

USD 349 Stafford

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	313,243						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	11,585			
<u>Col 9</u>	Block Grant 2016-17 General State Aid	1,854,260	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	740,990
Col 8	2016-17 Bl Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	Col 27	2016-17 Adopted LOB Budget	740,990
<u>Col 7</u>	6/30/2015 Unencumbered Cash Balance	5,000	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	740,990
<u>Col 6</u>	Adjusted 6 Enrollment Und FTE Ca	243.4	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co Authorized	30.00%
Col 5	o)	0	Col 15	Local Effort 2016-17 Mineral Production	2,679	Col 24	2014-15 LOB Base General Fund	2,469,966
Col 4	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	8,755	Col 23	2016-17 Legal General Fund	2,326,147
Col 3	2016-17 New Facilities State Aid	0	mi			22		
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,303,128	Col 22	2016-17 Adopted General Fund	2,389,294
<u>Col 1</u>	2014-15 Adjusted General State Aid	1,859,260	Col 12	Block Grant 2016-17 KPERS State Aid	135,625	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,326,147

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid – Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

²⁰¹⁶⁻¹⁷ Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).



FINAL

June 21, 2017

Josh Meyer, Superintendent USD 350 St John-Hudson 505 N. Broadway St. John KS 67576-1836

Audited Enrollment

Dear Mr. Meyer,

The legal general fund budget for USD 350, for 2016-17, is **\$2,939,436**, and the legal supplemental general fund budget is **\$981,774**. We compute your general fund based on the factors from your Form 151 and your September 20, 2016 FTE. We compute your local option budget based on your 2014-15 LOB Base General Fund.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Craig Neuenswander, Director School Finance

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Audited Enrollment

USD 350 St John-Hudson

2016-17 Legal Maximum General Fund Budget

Col 11	2016-17 Special Ed State Aid	419,368						
Col 10	2016-17 2016-17 ExtraOrdinary Need State Aid	0	Col 20	Local Effort 2016-17 Interest on Idle Funds	183			
Col 9	Block Grant 2016-17 General State Aid	2,330,085	Col 19	Local Effort 2016-17 Misc. Revenue	0	Col 28	2016-17 Legal LOB Budget	981,774
Col 8	2016-17 B Total Budget Reduction	0	Col 18	Local Effort 2016-17 Authorized Transfers	0	<u>Col 27</u>	2016-17 Adopted LOB Budget	981,774
Col 7	6/30/2015 Unencumbered Cash <u>Balance</u>	0	Col 17	Local Effort 2016-17 Pupil Tuition	0	Col 26	2016-17 Computed LOB Budget	981,774
Col 6	Adjusted 6 Enrollment Und FTE Ca	329.5	Col 16	Local Effort 2016-17 Federal Impact Aid	0	Col 25	2016-17 LOB Percent Co	31.00%
Col 5		0	Col 15	Local Effort 2016-17 Mineral Production	10,426	Col 24	2014-15 LOB Base General Fund	3,167,014
<u>Col 4</u>	2016-17 Special Levies State Aid	0	Col 14	6/30/16 Unencumbered Cash Balance	842	Col 23	2016-17 Legal General Fund	2,939,436
Col 3	2016-17 New Facilities State Aid	0	13	_	85	Col 22	2016-17 Adopted General Fund	3,127,578
Col 2	2016-17 Virtual State Aid	0	Col 13	Block Grant State Aid Flow- Thru General Fund	2,927,985	3	20: Add	3,12
Col 1	2014-15 Adjusted General State Aid	2,330,085	<u>Col 12</u>	Block Grant 2016-17 KPERS State Aid	178,532	<u>Col 21</u>	2016-17 Computed General Fund (incl COL)	2,939,436

Column Notes

²⁰¹⁴⁻¹⁵ General State Aid less the 2014-15 Virtual Aid, less Special Levies, less New Facilities, and less 0.4% to fund Extraordinary Need. 2016-17 General State Aid - Block Grant (sum of Col 1 thru 5 minus Col 7 & Col 8). 2016-17 Block Grant - State Aid Flow-Thru (sum of Col 9 thru 12).

²⁰¹⁶⁻¹⁷ Computed General Fund (sum of Cols 13-20).
2016-17 Legal General Fund (smaller of Computed General Fund [Col 21] or Adopted General Fund [Col 22])
2014-15 LOB Base General Fund (2014-15 WTD FTE times \$4,490).
2016-17 Computed LOB Budget (2014-15 LOB Base General Fund [Col 24] times 2016-17 LOB Percent Authorized [Col 25]).
2016-17 Legal LOB Budget (smaller of Computed LOB Budget [Col 26] or Adopted LOB Budget [Col 27]).