

**Kipp Inspire Academy  
E-Rate Projects 2015**

| 471 #<br>Att#             |                              | Cat      | Description                                | 2014 FRN           | Service Provider                    | SPIN                 | Total Pre-Discounted Amount (Estimates) | % Disc | Total SLD Funding (est.) | Kipp Funding (est.)    | 2014 Notes                            | 470 Description                                                                                                                                                                         |
|---------------------------|------------------------------|----------|--------------------------------------------|--------------------|-------------------------------------|----------------------|-----------------------------------------|--------|--------------------------|------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.1                       | Form 471 App# 957885 / 89636 | Telecom  | Local Phone Services (traditional or VoIP) | 2630665            | Southwestern Bell Telephone Company | 143004662            | \$ 7,676.40                             | 90%    | \$ 6,908.76              | \$ 767.64              | New 470                               | Local and Long Distance Voice services, <del>voice-mail</del> and other eligible services for approx 15 business lines. Will consider any technology (TDM or VoIP) that is P1 eligible. |
| 1.2                       |                              | Telecom  | Cellular Voice & Data                      | 2630672            | AT&T Mobility                       | 143025240            | \$ 69,960.00                            | 90%    | \$ 62,964.00             | \$ 6,996.00            | New 470                               | Cellular voice and data services. Approximately 30-50 phones.                                                                                                                           |
| 1.3                       |                              | Internet | Internet Access                            | 2630686            | AT&T Corp.                          | 143001192            | \$ 23,702.40                            | 90%    | \$ 21,332.16             | \$ 2,370.24            | 471 Only                              | Internet Access @100mb/s - upgradeable to 1Gbps in 100mb increments.                                                                                                                    |
| 1.4                       |                              | Internet | <del>Web Hosting and Email</del>           | <del>2662122</del> | <del>Achieve3000</del>              | <del>143028480</del> | <del>\$ 5,953.20</del>                  | 90%    | <del>\$ 5,357.88</del>   | <del>\$ 595.32</del>   |                                       | <del>\$18040 contract for 335 kids at 33%</del>                                                                                                                                         |
| <b>Total Prio 1</b>       |                              |          |                                            |                    |                                     |                      | <b>\$ 107,292.00</b>                    |        | <b>\$ 91,204.92</b>      | <b>\$ 10,133.88</b>    |                                       |                                                                                                                                                                                         |
| 2.1A                      | Form 471 App# 967082 / 5785  | IC       | LAN Upgrade (Wired and Wireless) plus UPS  | 2630784            | IPNS                                | 143027205            | \$ 93,572.75                            | 90%    | \$ 84,215.48             | \$ 9,357.27            | Resubmit if no approval               | See RFP - Wired and Wireless LAN Upgrade for 3 story school building including UPS - to support Voice, Data and Video apps.                                                             |
| 2.1B                      |                              | BMIC     | <del>Fixed Fee Maint</del>                 | <del>2630787</del> | <del>IPNS</del>                     | <del>143027205</del> | <del>\$ 14,881.49</del>                 | 90%    | <del>\$ 13,393.34</del>  | <del>\$ 1,488.15</del> | <del>Extend Contract or re-Post</del> | <del>Maint Items from 2.1A Contract</del>                                                                                                                                               |
| 2.2                       |                              | IC       | Cabling                                    | 2630697            | TSI                                 | 143008325            | \$ 60,656.98                            | 90%    | \$ 54,591.28             | \$ 6,065.70            | Resubmit if no approval               | See RFP - Structured cabling to all classrooms and offices in 3 story school building.                                                                                                  |
| 2.3                       |                              | BMIC     | Break-Fix Maint                            | 2630793            | IPNS                                | 143027205            | \$ 48,000.00                            | 90%    | \$ 43,200.00             | \$ 4,800.00            | Extend Contract or re-Post            | See RFP - LAN maintenance for existing equipment in one school building.                                                                                                                |
| 2.4                       |                              | IC       | VoIP PBX                                   | 2630704            | TSI                                 | 143008325            | \$ 26,655.40                            | 90%    | \$ 23,989.86             | \$ 2,665.54            | Resubmit if no approval               | See RFP - <del>Purchased VoIP Phone systems for one school building.</del>                                                                                                              |
| 2.5                       |                              | IC       | Server                                     | 2630809            | WWT                                 | 143020028            | \$ 4,806.79                             | 90%    | \$ 4,326.11              | \$ 480.68              | Resubmit if no approval               | Network Server - Dell PowerEdge R420 or equivalent, 32gb mem, Windows Server, Dual 3TB RAID Hard Drives, Dual Power Supply, Rack and Rail Kit, Maintenance.                             |
| <b>Total Prio 2</b>       |                              |          |                                            |                    |                                     |                      | <b>\$ 248,573.41</b>                    |        | <b>\$ 223,716.07</b>     | <b>\$ 24,857.34</b>    |                                       |                                                                                                                                                                                         |
| <b>Total All Requests</b> |                              |          |                                            |                    |                                     |                      | <b>\$ 355,865.41</b>                    |        | <b>\$ 314,920.99</b>     | <b>\$ 34,991.22</b>    |                                       |                                                                                                                                                                                         |