# Budget Profile
## 2004-2005

**Eudora USD No. 491**

# Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

# Introduction

With the fundamental belief that all students can learn, the primary purpose of this school district is to provide students with an educational foundation which enhances the creative, intellectual, physical and social development necessary for a responsible and enriched life.

# Board Members

| | | |
|---|---|---|
| Carlie Abel, Special Education Delegate | 1106 E 2100 Road, Eudora, KS 66025 | 542-2384 |
| Mark Chrislip | 1117 E 2135 Road, Eudora, KS 66025 | 542-2026 |
| Brenda Clark, Negotiations Delegate | 839 Maple, Eudora, KS 66025 | 542-2770 |
| Kenneth Massey, Board Vice-President | PO Box 569, Eudora, KS 66025 | 542-3110 |
| Greg Neis, Board President&SpEd Delegate | 934 E 2100 Road, Eudora, KS 66025 | 542-2071 |
| Joe Pyle, Negotiations Delegate | 1232 E 2114 Road, Eudora, KS 66025 | 542-3717 |
| Bob Rice | 1212 E 2142 Road, Eudora, KS 66025 | 542-2875 |

# Key Staff

Superintendent: Martin J. Kobza
Business Office Staff:
Peg Buchanan, Officer of Business & Management Affairs
Eva Deonier, Board Clerk
Janet Stewart, District Secretary
Other Key Contacts:
Ron Abel, EHS Asst. Principal & EDTEC Principal
Janell Barnow, Consolidated Plan Director
David Durkin, EHS Activities Director
Don Grosdidier, EMS Principal
Mike Jerome, Operations Director
Cindy Johnson, Food Service Director
Phil Katzenmeier, EMS Activities Director
Jim Lauer, NES Principal
Margery McElwee, Technology Director
Rod Moyer, EWE Principal
Dale Sample, EHS Principal

# The District's Accomplishments and Challenges

**Accomplishments:** Top Academic Awards – District/Regional and State
Low Drop Out rate
Maintains small class size

**Challenges:** Rising cost of health care
Adequate funding
Cost of maintaining and operation of facilities

# Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds) 05BY instruction accounts for 50% of total expenditures – instruction expenditures continue to increase.

2. Summary of General Fund Expenditures by Function 05BY instruction accounts for 54% of total expenditures

3. Summary of Supplemental General Fund Expenditures by Function 05BY instruction accounts for 72% of total expenditures

4. Summary of General and Supplemental General Fund Expenditures by Function instruction accounts for 57% of total expenditures

5. Summary of Special Education Fund by Function 05BY instruction accounts for 92% of total expenditures

6. Instruction Expenditures (1000) 05BY total per pupil increase of 16% over 04BY

7. Student and Instructional Support Expenditures (2100 & 2200) 05BY total per pupil increase of 9% over 04BY

8. General Administration Expenditures (2300) 05BY budgets an increase of 31% per pupil over 04BY

9. School Administration Expenditures (2400) 05BY budgets an increase of 16% per pupil over 04BY

10. Operations and Maintenance Expenditures (2600) 05BY budgets a decrease of 6% per pupil

11. Other Costs (2500, 2800 & 2900: Other Supplemental Services) (3000: Non-Instruction Services) 05BY budgets an increase of 14% per pupil over 04BY

12. Capital Improvements (4000) 05BY budgets an increase of 26% per pupil over 04BY

13. Debt Services (5000) 05BY decrease of 6% per pupil

14. Miscellaneous Information Unencumbered Cash Balance by Fund. We have been able to maintain the unencumbered levels on most funds again this year.

15. Reserve Funds Unencumbered Cash Balance unutilized

16. Other Information – FTE. Our FTE continues to grow, Eudora new housing construction is still strong so we are hopeful that our student count will continue to rise for many years.

17. Miscellaneous Information Mill Rates by Fund. We have tried to keep the overall mill rate at a constant level for the taxpayers

18. Other Information – Assessed Valuation and Bonded Indebtedness The assessed value is continuing to climb, which is vital to our growth. Our indebtedness is on the decline which is also beneficial.

***Note: The FTE (full time equivalency) used in this report to calculate the "Amount Per Pupil" is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten*** *students attending full time.*

KSDE Website Information Available

**K-12 Statistics (Building, District or State Totals)**
http://www.ksde.org/k12/k12.html

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

**School Finance Reports and Publications**
http://www.ksde.org/leaf/reports.html

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

**Kansas Building Report Card**
http://www.ksde.org/reportcard.html

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
    - Reading
    - Mathematics
    - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

## Summary of Total Expenditures By Function
## (All Funds)

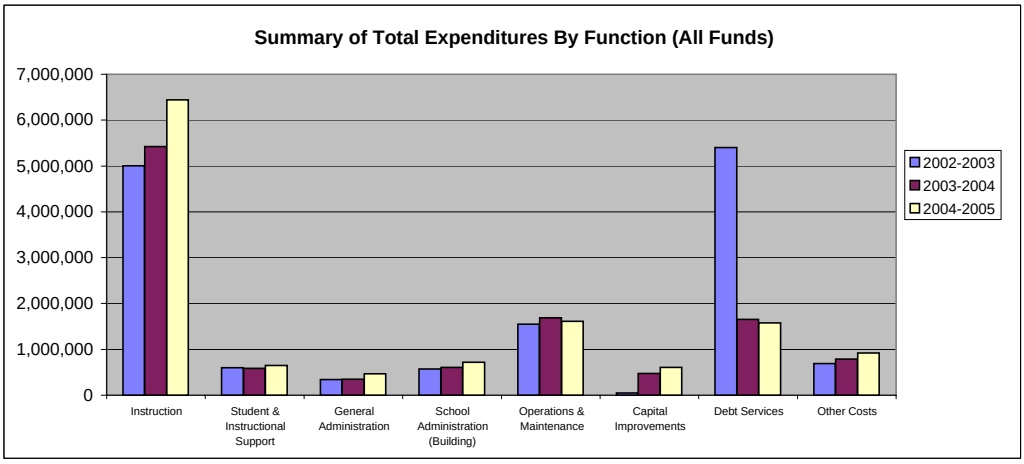
| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 5,003,592 | 35% | 5,419,772 | 47% | 8% | 6,441,314 | 50% | 19% |
| Student & Instructional Support | 602,301 | 4% | 585,005 | 5% | -3% | 650,803 | 5% | 11% |
| General Administration | 340,514 | 2% | 352,156 | 3% | 3% | 470,607 | 4% | 34% |
| School Administration (Building) | 573,788 | 4% | 607,737 | 5% | 6% | 717,895 | 6% | 18% |
| Operations & Maintenance | 1,548,922 | 11% | 1,688,336 | 15% | 9% | 1,614,744 | 12% | -4% |
| Capital Improvements | 48,902 | 0% | 472,121 | 4% | 865% | 605,722 | 5% | 28% |
| Debt Services | 5,402,674 | 38% | 1,652,722 | 14% | -69% | 1,579,323 | 12% | -4% |
| Other Costs | 688,331 | 5% | 790,793 | 7% | 15% | 919,272 | 7% | 16% |
| **Total Expenditures** | 14,209,024 | 100% | 11,568,642 | 100% | -19% | 12,999,680 | 100% | 12% |
| Amount per Pupil | $12,292 | | $9,637 | | -22% | $10,612 | | 10% |

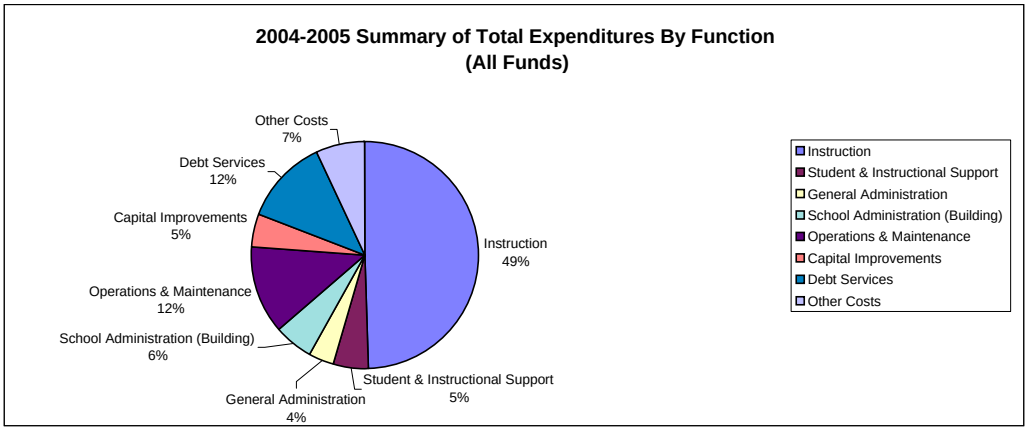
*The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Technology Education, Vocational Education, School Retirement, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, Technology Education, School Retirement, Student Materials Revolving & Textbook Rental, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Area Vocational Education, and Special Education Coop.*

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

Instruction - 1000
Student & Instructional Support - 2100 & 2200
General Administration - 2300
School Administration (Building) - 2400
Operations & Maintenance - 2600
Other Costs - 2500, 2900 and 3000 and all others not included elsewhere
Capital Improvements - 4000
Debt Services - 5100 Transfers - 5200

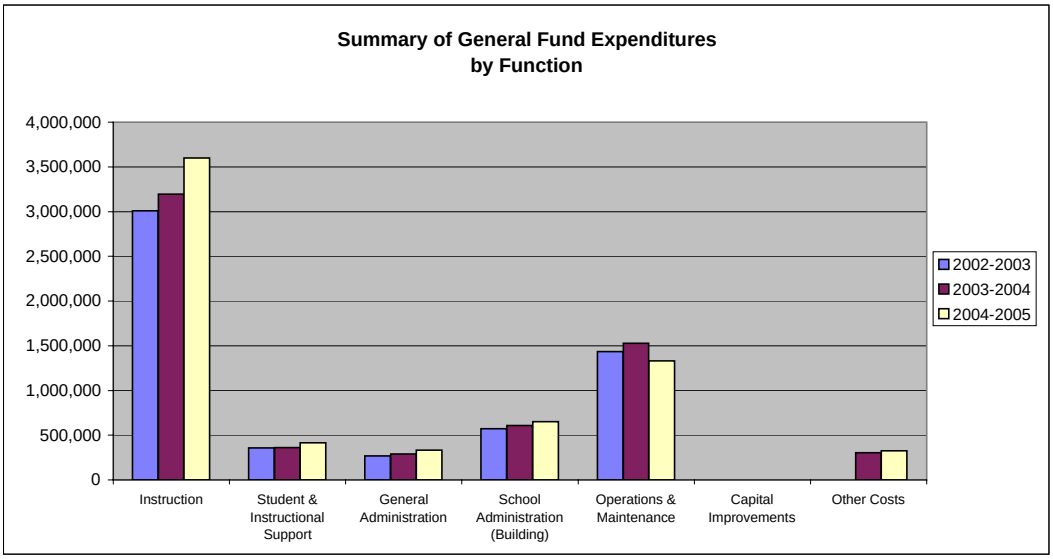


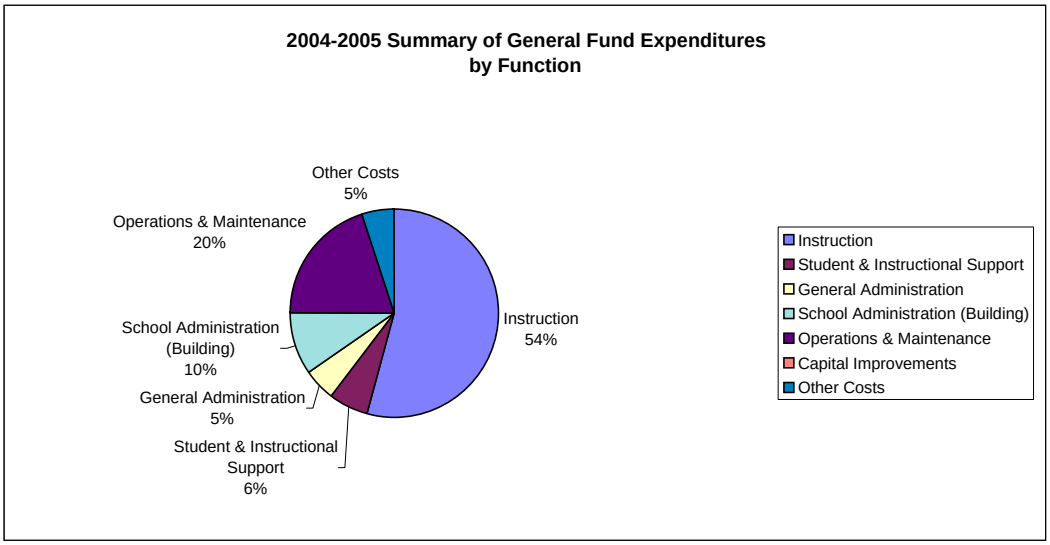



## Summary of General Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 3,009,870 | 53% | 3,194,225 | 51% | 6% | 3,599,867 | 54% | 13% |
| Student & Instructional Support | 356,505 | 6% | 360,506 | 6% | 1% | 415,611 | 6% | 15% |
| General Administration | 269,256 | 5% | 289,844 | 5% | 8% | 334,300 | 5% | 15% |
| School Administration (Building) | 571,808 | 10% | 607,737 | 10% | 6% | 650,270 | 10% | 7% |
| Operations & Maintenance | 1,435,730 | 25% | 1,528,197 | 24% | 6% | 1,330,392 | 20% | -13% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 0 | 0% | 305,322 | 5% | 0% | 327,365 | 5% | 7% |
| **Total Expenditures** | 5,643,169 | 100% | 6,285,831 | 100% | 11% | 6,657,805 | 100% | 6% |
| Amount per Pupil | $4,882 | | $5,236 | | 7% | $5,435 | | 4% |

*The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.*

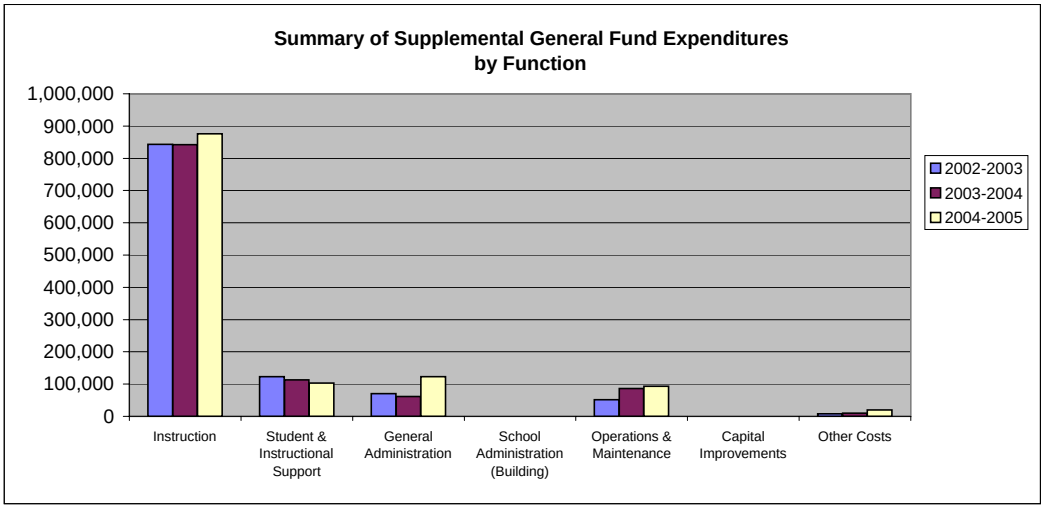


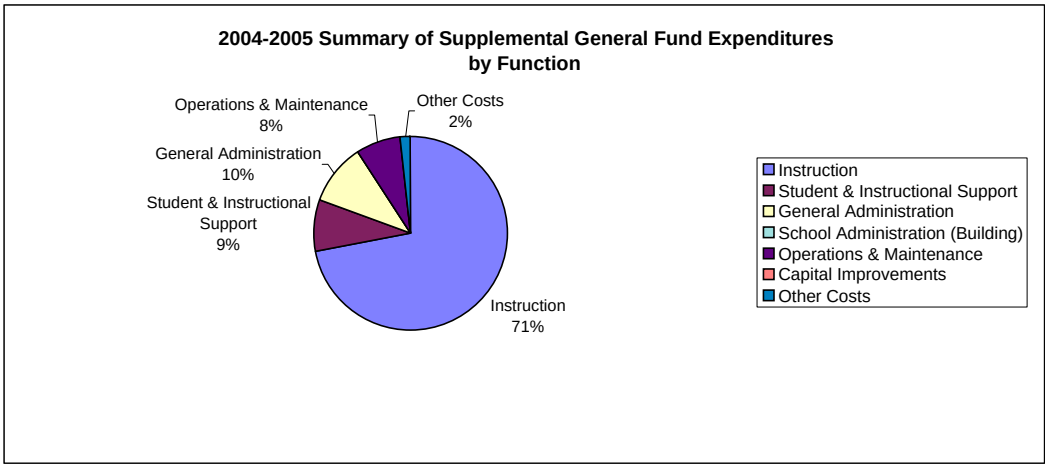



## Summary of Supplemental General Fund Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 843,002 | 77% | 842,332 | 76% | 0% | 876,019 | 72% | 4% |
| Student & Instructional Support | 123,006 | 11% | 112,811 | 10% | -8% | 103,395 | 9% | -8% |
| General Administration | 70,354 | 6% | 61,242 | 6% | -13% | 123,339 | 10% | 101% |
| School Administration (Building) | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Operations & Maintenance | 51,233 | 5% | 86,656 | 8% | 69% | 92,926 | 8% | 7% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 8,236 | 1% | 10,292 | 1% | 25% | 20,000 | 2% | 94% |
| **Total Expenditures** | 1,095,831 | 100% | 1,113,333 | 100% | 2% | 1,215,679 | 100% | 9% |
| Amount per Pupil | $948 | | $927 | | -2% | $992 | | 7% |

*The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.*



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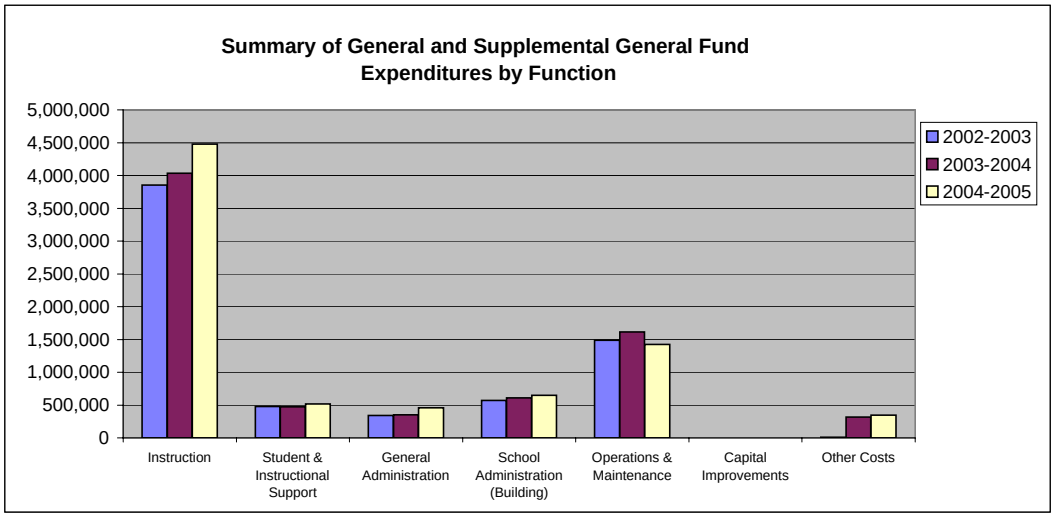
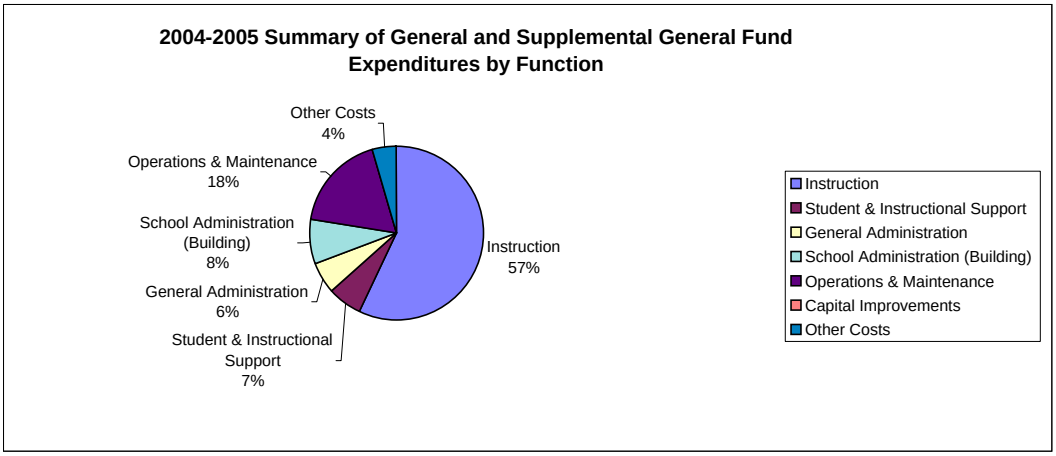
## Summary of General and Supplemental General Fund Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 3,852,872 | 57% | 4,036,557 | 55% | 5% | 4,475,886 | 57% | 11% |
| Student & Instructional Support | 479,511 | 7% | 473,317 | 6% | -1% | 519,006 | 7% | 10% |
| General Administration | 339,610 | 5% | 351,086 | 5% | 3% | 457,639 | 6% | 30% |
| School Administration (Building) | 571,808 | 8% | 607,737 | 8% | 6% | 650,270 | 8% | 7% |
| Operations & Maintenance | 1,486,963 | 22% | 1,614,853 | 22% | 9% | 1,423,318 | 18% | -12% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 8,236 | 0% | 315,614 | 4% | 3732% | 347,365 | 4% | 10% |
| **Total Expenditures** | 6,739,000 | 100% | 7,399,164 | 100% | 10% | 7,873,484 | 100% | 6% |
| Amount per Pupil | $5,830 | | $6,163 | | 6% | $6,427 | | 4% |

*The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.*

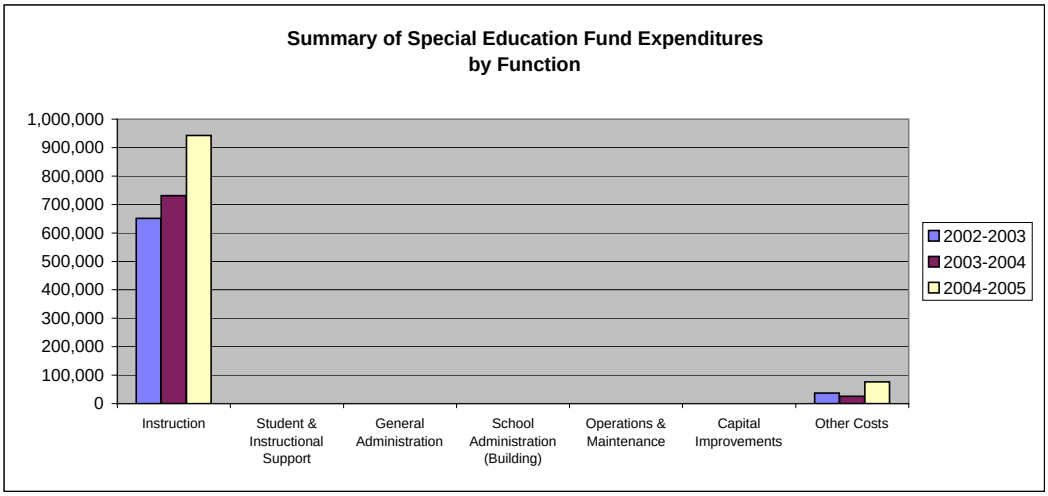


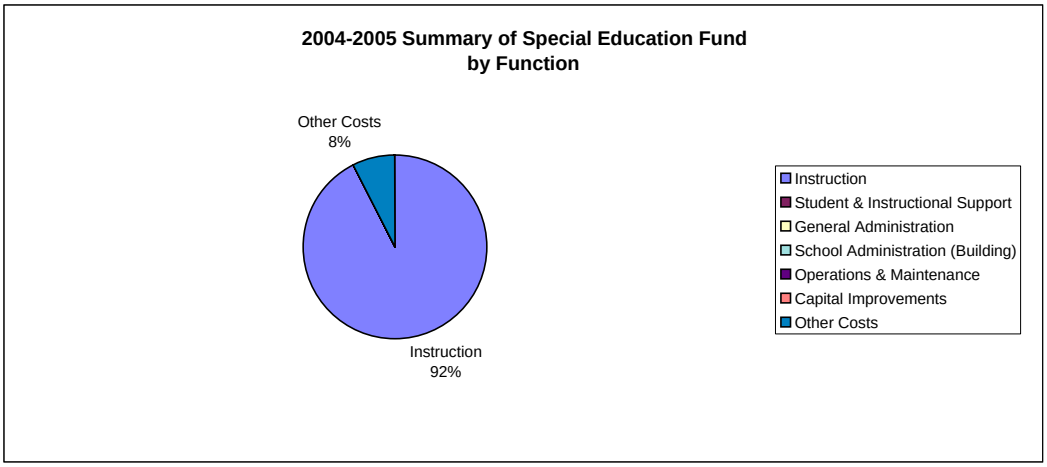



## Summary of Special Education Fund by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 651,790 | 95% | 731,174 | 97% | 12% | 942,100 | 92% | 29% |
| Student & Instructional Support | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| General Administration | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| School Administration (Building) | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Operations & Maintenance | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 36,805 | 5% | 25,737 | 3% | -30% | 76,500 | 8% | 197% |
| **Total Expenditures** | 688,595 | 100% | 756,911 | 100% | 10% | 1,018,600 | 100% | 35% |
| Amount per Pupil | $596 | | $630 | | 6% | $832 | | 32% |

*The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)*



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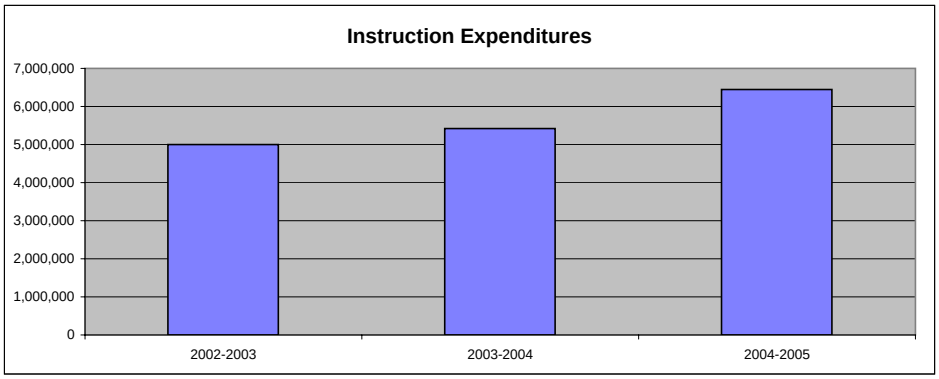
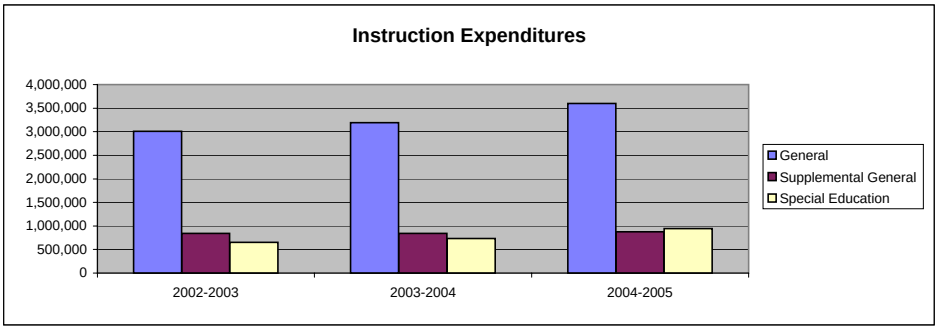
## Instruction Expenditures (1000)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 3,009,870 | | 3,194,225 | 6% | | 3,599,867 | 13% |
| Federal Funds | 119,156 | | 134,849 | 13% | | 126,278 | -6% |
| Supplemental General | 843,002 | | 842,332 | 0% | | 876,019 | 4% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Education | 14,432 | | 18,656 | 29% | | 29,100 | 56% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 4,731 | | 2,251 | -52% | | 15,000 | 566% |
| Special Education | 651,790 | | 731,174 | 12% | | 942,100 | 29% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 360,212 | | 494,210 | 37% | | 634,750 | 28% |
| Gifts/Grants | 399 | | 2,075 | 420% | | 3,000 | 45% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 215,200 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 5,003,592 | | 5,419,772 | 8% | | 6,441,314 | 19% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 4,328 | | 4,515 | 4% | | 5,258 | 16% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 5,003,592 | | 5,419,772 | 8% | | 6,441,314 | 19% |



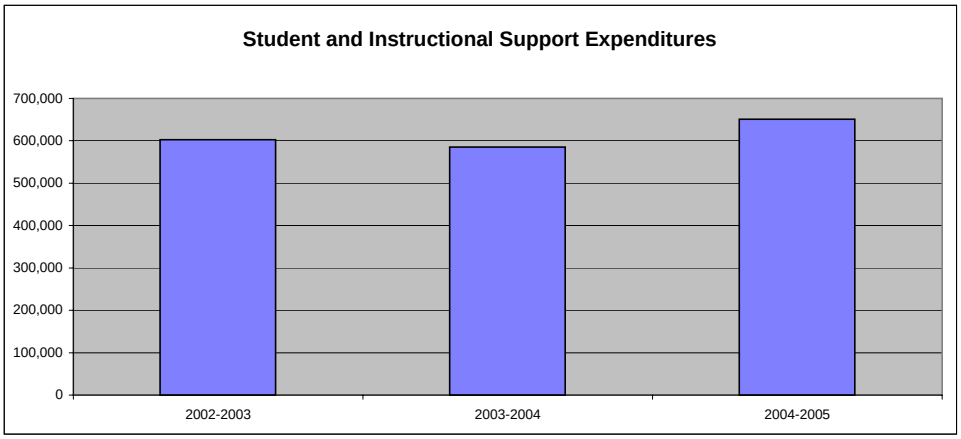

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Student and Instructional Support Expenditures (2100 & 2200)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 356,505 | | 360,506 | 1% | | 415,611 | 15% |
| Federal Funds | 8,765 | | 7,174 | -18% | | 4,400 | -39% |
| Supplemental General | 123,006 | | 112,811 | -8% | | 103,395 | -8% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 57,489 | | 39,452 | -31% | | 0 | -100% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 39,153 | | 42,000 | 7% | | 60,022 | 43% |
| Parent Education Program | 17,383 | | 23,062 | 33% | | 31,575 | 37% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 11,800 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 24,000 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 602,301 | | 585,005 | -3% | | 650,803 | 11% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 521 | | 487 | -6% | | 531 | 9% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 602,301 | | 585,005 | -3% | | 650,803 | 11% |
| Amount per Pupil | $520 | | $487 | -6% | | $531 | 9% |



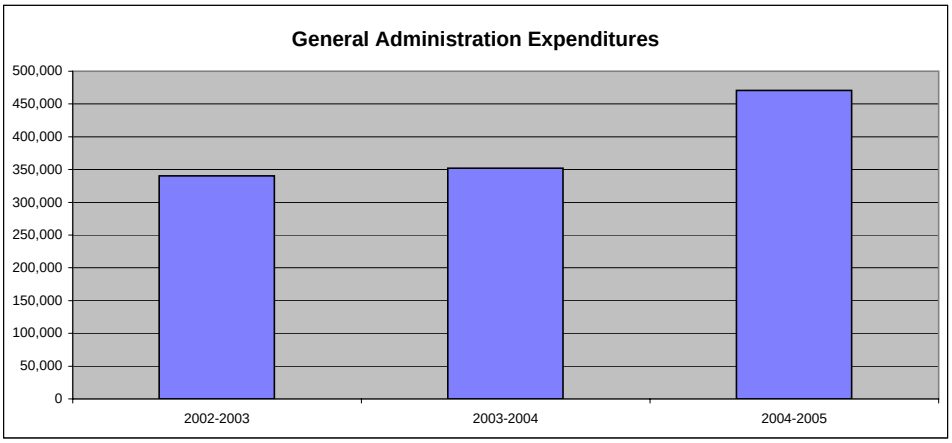

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## General Administration Expenditures (2300)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 269,256 | | 289,844 | 8% | | 334,300 | 15% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 70,354 | | 61,242 | -13% | | 123,339 | 101% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 904 | | 1,070 | 18% | | 968 | -10% |
| Special Liability Expense | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 12,000 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 340,514 | | 352,156 | 3% | | 470,607 | 34% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 295 | | 293 | 0% | | 384 | 31% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 340,514 | | 352,156 | 3% | | 470,607 | 34% |



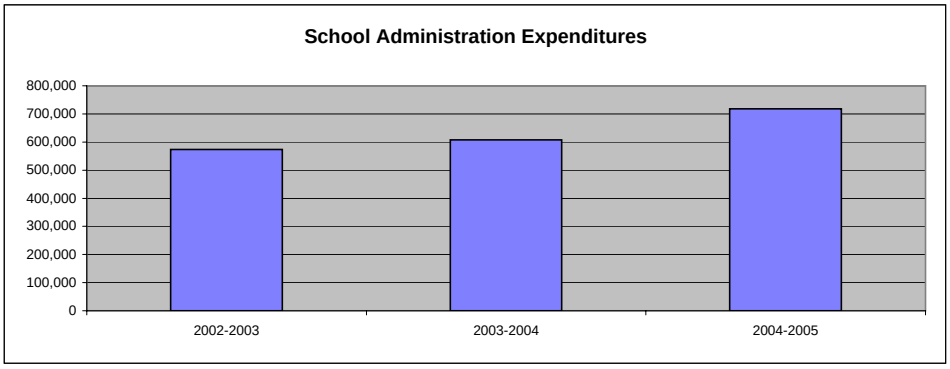

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## School Administration Expenditures (2400)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 571,808 | | 607,737 | 6% | | 650,270 | 7% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 37,625 | 0% |
| Gifts/Grants | 1,980 | | 0 | -100% | | 0 | 0% |
| Special Liability Expense | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 30,000 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 573,788 | | 607,737 | 6% | | 717,895 | 18% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 496 | | 506 | 2% | | 586 | 16% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 573,788 | | 607,737 | 6% | | 717,895 | 18% |



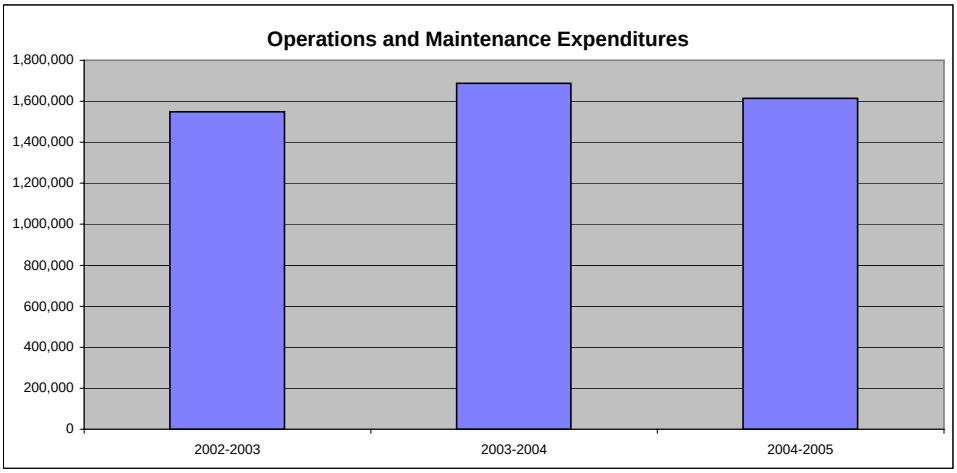

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Operations and Maintenance Expenditures (2600)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 1,435,730 | | 1,528,197 | 6% | | 1,330,392 | -13% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 51,233 | | 86,656 | 69% | | 92,926 | 7% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 2,531 | | 2,537 | 0% | | 4,300 | 69% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 49,054 | | 69,355 | 41% | | 80,726 | 16% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 118 | 0% | | 0 | -100% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 10,374 | | | | | | |
| Vocational Education | 0 | | 1,473 | 0% | | 82,400 | 5494% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 24,000 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 1,548,922 | | 1,688,336 | 9% | | 1,614,744 | -4% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 1,340 | | 1,406 | 5% | | 1,318 | -6% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 1,548,922 | | 1,688,336 | 9% | | 1,614,744 | -4% |



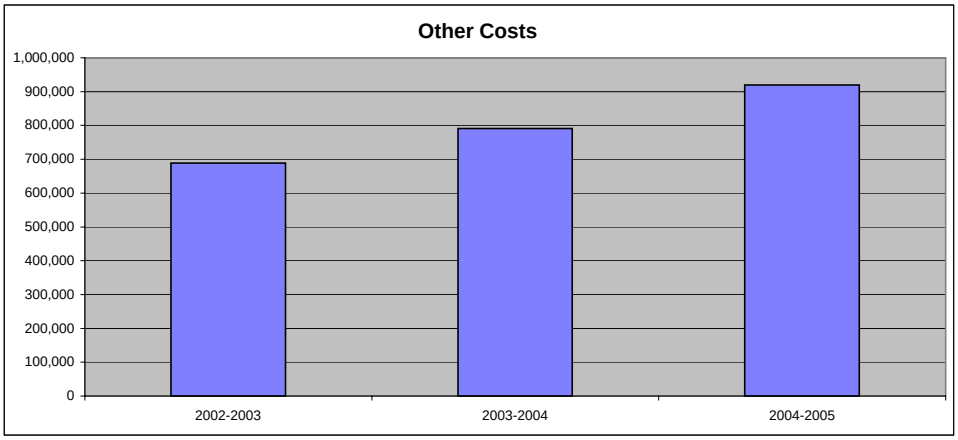

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Other Costs
## (2500 & 2900: Other Supplemental Services)
## (2700: Transportation)
## (3000: Non-Instruction Services)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 0 | | 305,322 | 0% | | 327,365 | 7% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 8,236 | | 10,292 | 25% | | 20,000 | 94% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 407,946 | | 449,442 | 10% | | 472,407 | 5% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 36,805 | | 25,737 | -30% | | 76,500 | 197% |
| Technology Education | 0 | | | | | | |
| Transportation | 235,344 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 23,000 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 688,331 | | 790,793 | 15% | | 919,272 | 16% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 595 | | 659 | 11% | | 750 | 14% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 688,331 | | 790,793 | 15% | | 919,272 | 16% |



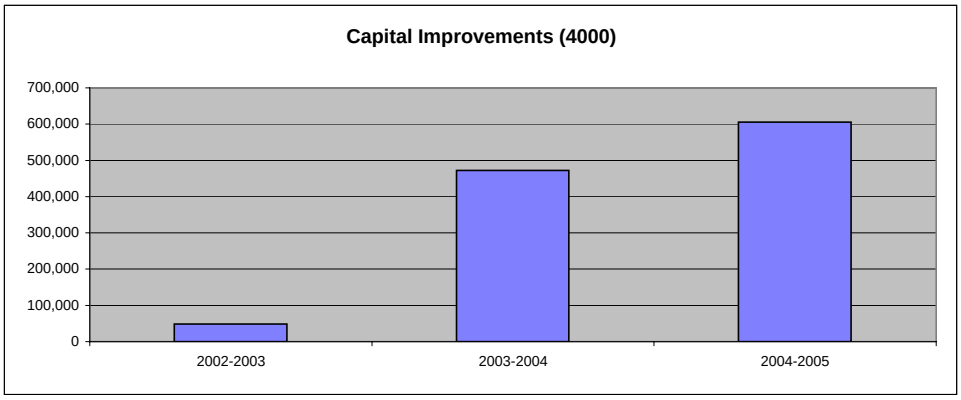

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Capital Improvements Expenditures (4000)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 0 | | 0 | 0% | | 0 | 0% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 48,902 | | 472,121 | 865% | | 605,722 | 28% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 48,902 | | 472,121 | 865% | | 605,722 | 28% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 42 | | 393 | 830% | | 494 | 26% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 48,902 | | 472,121 | 865% | | 605,722 | 28% |



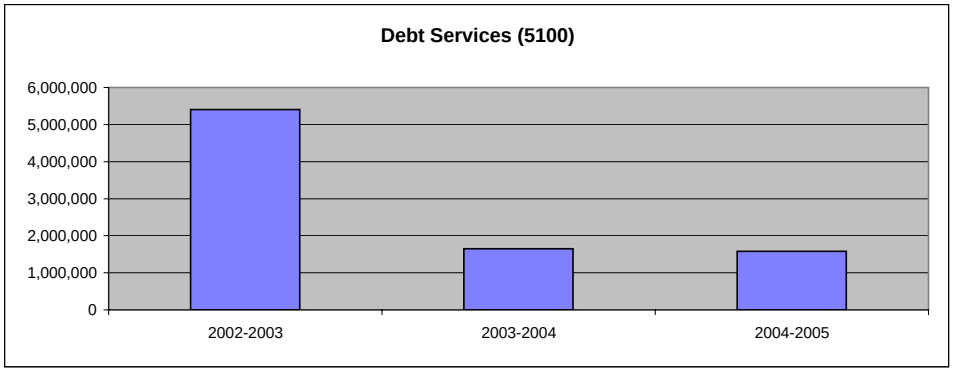

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Debt Services Expenditures (5100)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 0 | | 0 | 0% | | 0 | 0% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 513,372 | | 833,362 | 62% | | 773,963 | -7% |
| Bond & Interest #2 | 4,889,302 | | 819,360 | -83% | | 805,360 | -2% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 5,402,674 | | 1,652,722 | -69% | | 1,579,323 | -4% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 4,674 | | 1,377 | -71% | | 1,289 | -6% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 5,402,674 | | 1,652,722 | -69% | | 1,579,323 | -4% |



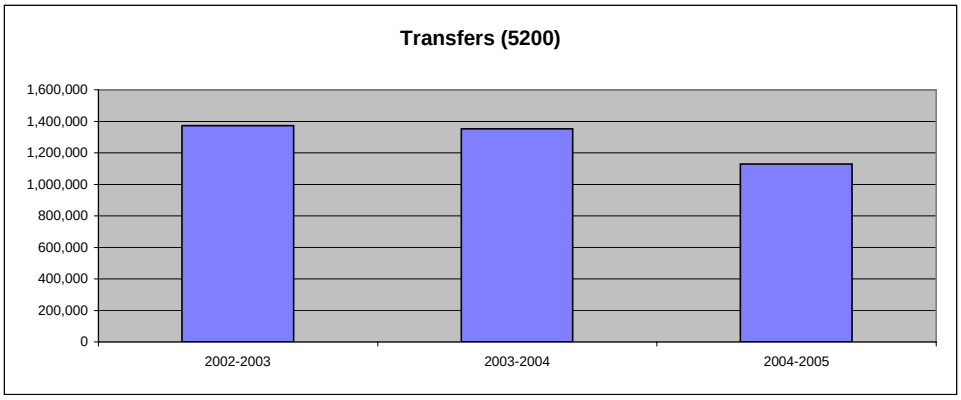

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Transfers (5200)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 859,279 | | 733,847 | -15% | | 543,600 | -26% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 514,150 | | 619,126 | 20% | | 584,672 | -6% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | | | | | |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 1,373,429 | | 1,352,973 | -1% | | 1,128,272 | -17% |
| Enrollment (FTE)* | 1,156.0 | | 1,200.5 | 4% | | 1,225.0 | 2% |
| Amount per Pupil | 1,188 | | 1,127 | -5% | | 921 | -18% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 1,373,429 | | 1,352,973 | -1% | | 1,128,272 | -17% |




NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

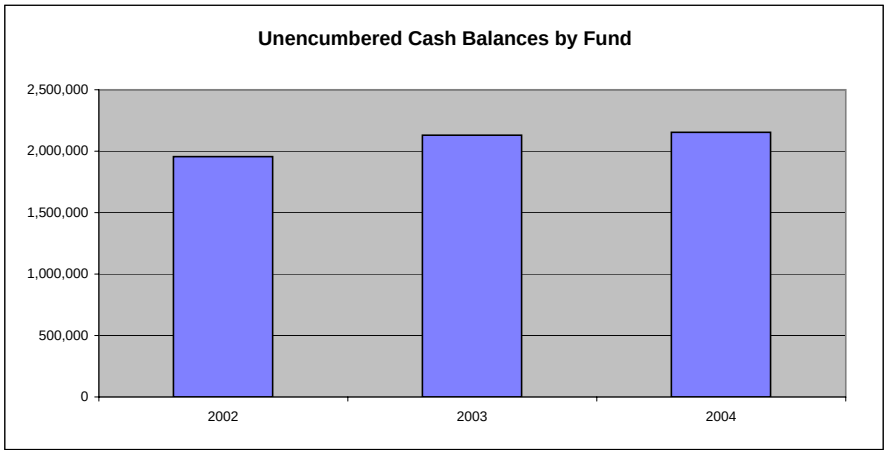
Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

USD# 491

## Miscellaneous Information
## Unencumbered Cash Balance by Fund

| | July 1, 2002 | July 1, 2003 | July 1, 2004 |
|---|---|---|---|
| General | 0 | 0 | 1 |
| Federal Funds | 0 | 0 | 0 |
| Supplemental General | 26,490 | 60,857 | 150,887 |
| Bilingual Education | 0 | 0 | 0 |
| Capital Outlay | 539,376 | 644,959 | 408,693 |
| Driver Training | 25,000 | 25,000 | 25,000 |
| Extraordinary School Program | 0 | 0 | 0 |
| Food Service | 75,000 | 75,000 | 75,000 |
| Professional Development | 7,000 | 7,000 | 7,000 |
| Parent Education Program | 5,999 | 6,000 | 6,000 |
| Summer School | 9,999 | 14,999 | 15,000 |
| Special Education | 484,216 | 475,016 | 475,000 |
| Technology Education | 0 | | |
| Transportation | 0 | | |
| Vocational Education | 0 | 0 | 0 |
| Gifts/Grants | 0 | 552 | 468 |
| Special Liability | 0 | 0 | 0 |
| School Retirement | 0 | 0 | 0 |
| Extraordinary Growth Facilities | 0 | 0 | 0 |
| Special Reserve | 0 | 0 | |
| KPERS Spec. Ret. Contribution | | | 0 |
| Contingency Reserve | 241,300 | 241,300 | |
| Text Book & Student Material | 0 | 0 | |
| Bond & Interest 1 | 0 | 22,019 | 412,164 |
| Bond & Interest 2 | 541,598 | 557,091 | 578,103 |
| No Fund Warrant | 0 | 0 | 0 |
| Special Assessment | 0 | 0 | 0 |
| Temporary Note | 0 | 0 | 0 |
| | | | |
| **SUBTOTAL** | 1,955,978 | 2,129,793 | 2,153,316 |
| Enrollment (FTE)* | 1,156.0 | 1,200.5 | 1,225.0 |
| Amount per Pupil | 1,692 | 1,774 | 1,758 |
| | | | |
| Adult Education | 0 | 0 | 0 |
| Adult Supplemental Education | 0 | 0 | 0 |
| Area Vocational School | 0 | 0 | 0 |
| Special Education Coop | 0 | 0 | 0 |
| **TOTAL** | 1,955,978 | 2,129,793 | 2,153,316 |



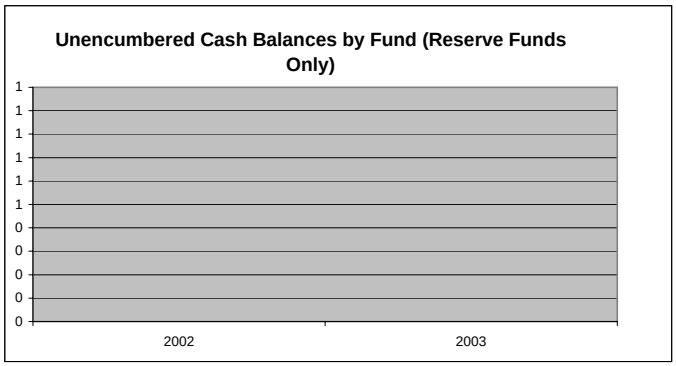

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Reserve Funds
## Unencumbered Cash Balance

| | July 1, 2002 | July 1, 2003 |
|---|---|---|
| Special Reserve | 0 | 0 |
| **TOTAL OTHER** | 0 | 0 |
| Amount per Pupil | $0 | $0 |




*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

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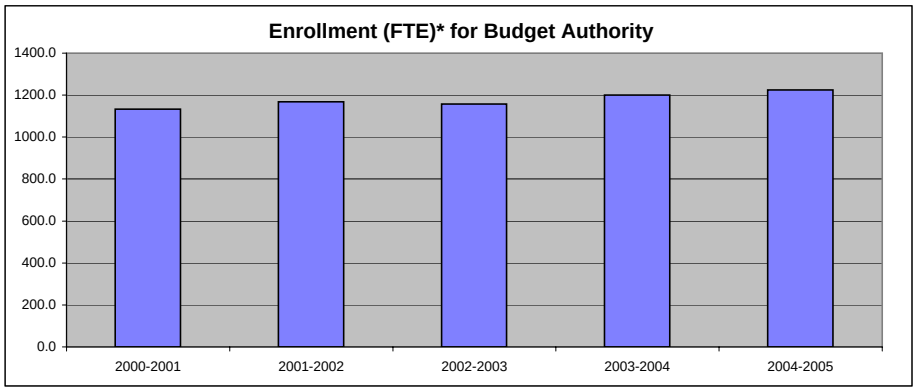
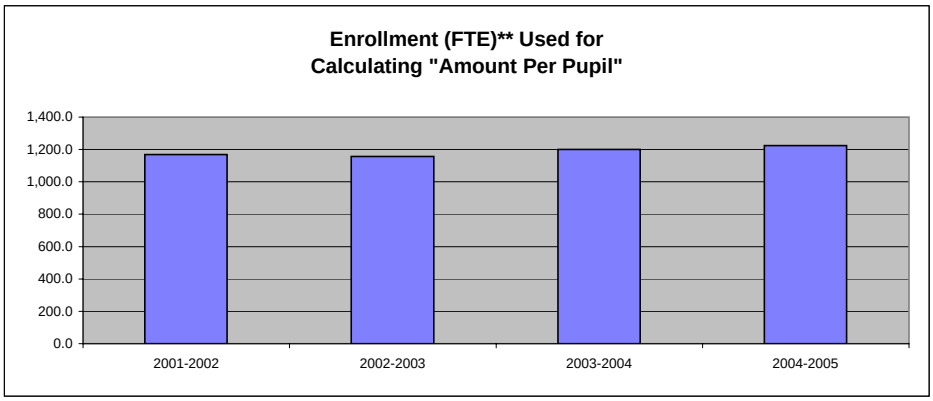
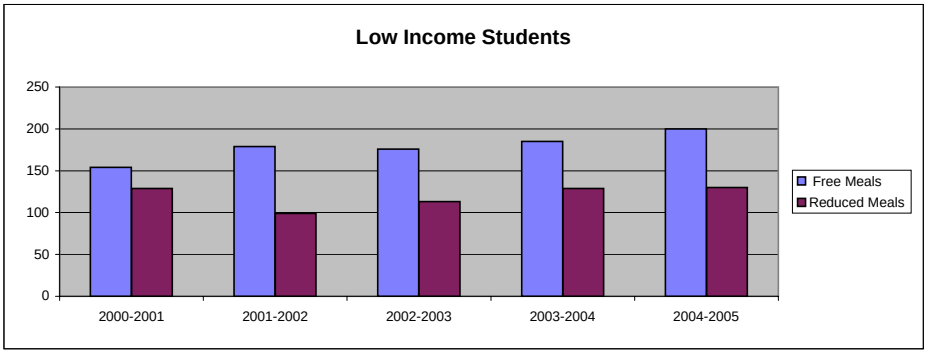
## Other Information

| | 2000-2001 Actual | 2001-2002 Actual | % inc/ dec | 2002-2003 Actual | % inc/ dec | 2003-2004 Actual | % inc/ dec | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|---|---|
| Enrollment (FTE)* | 1,132.9 | 1,168.5 | 3% | 1,157.3 | -1% | 1,200.5 | 4% | 1,225.0 | 2% |
| Enrollment (FTE)** | **N/A** | 1,168.5 | | 1,156.0 | -1% | 1,200.5 | 4% | 1,225.0 | 2% |
| Number of Students - Free Meals | 154 | 179 | 16% | 176 | -2% | 185 | 5% | 200 | 8% |
| Number of Students - Reduced Meals | 129 | 99 | -23% | 113 | 14% | 129 | 14% | 130 | 1% |



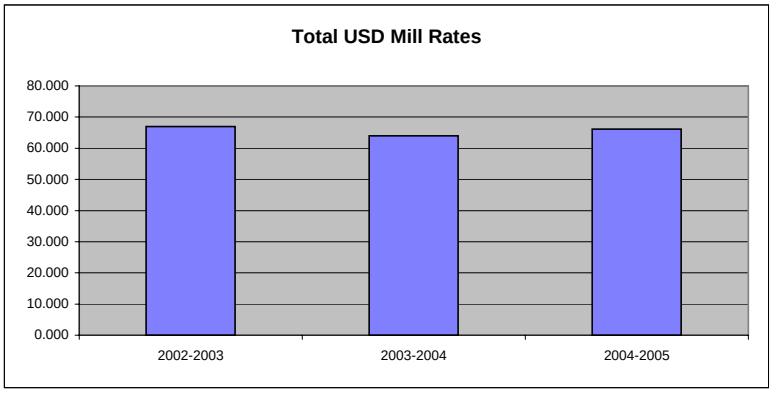



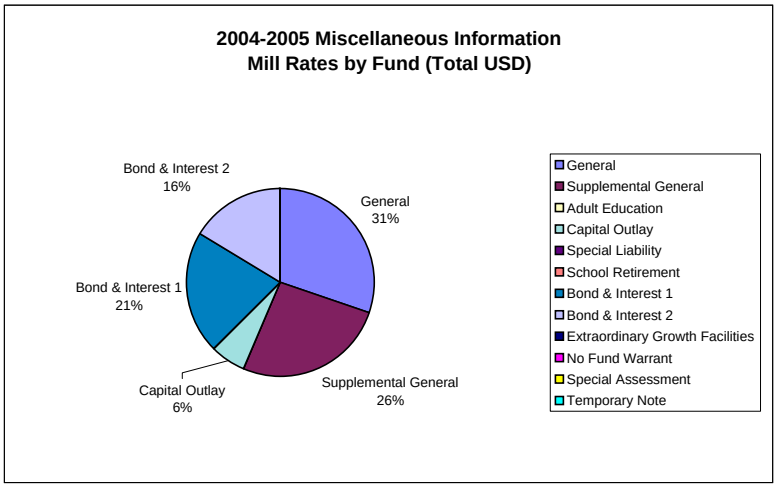

*FTE for state aid and budget authority purposes for general fund.

** FTE includes 9/20 enrollment used for state aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, preschool students attending half days on September 20th would be counted as .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

## Miscellaneous Information
## Mill Rates by Fund

| | 2002-2003 Actual | 2003-2004 Actual | 2004-2005 Budget |
|---|---|---|---|
| General | 20.000 | 20.000 | 20.000 |
| Supplemental General | 17.091 | 14.948 | 17.350 |
| Adult Education | 0.000 | 0.000 | 0.000 |
| Capital Outlay | 3.998 | 3.991 | 4.000 |
| Special Liability | 0.000 | 0.000 | 0.000 |
| School Retirement | 0.000 | 0.000 | 0.000 |
| Extraordinary Growth Facilities | 0.000 | 0.000 | 0.000 |
| Bond & Interest 1 | 14.416 | 16.819 | 14.032 |
| Bond & Interest 2 | 11.404 | 8.198 | 10.753 |
| No Fund Warrant | 0.000 | 0.000 | 0.000 |
| Special Assessment | 0.000 | 0.000 | 0.000 |
| Temporary Note | 0.000 | 0.000 | 0.000 |
| **TOTAL USD** | **66.909** | **63.956** | **66.135** |
| Historical Museum | 0.000 | 0.000 | 0.000 |
| Public Library Board | 0.000 | 0.000 | 0.000 |
| Public Library Brd & Emp Benf | 0.000 | 0.000 | 0.000 |
| Recreation Commission | 0.000 | 0.000 | 0.000 |
| Recreation Commission Employee Benefit | 0.000 | 0.000 | 0.000 |
| **TOTAL OTHER** | **0.000** | **0.000** | **0.000** |



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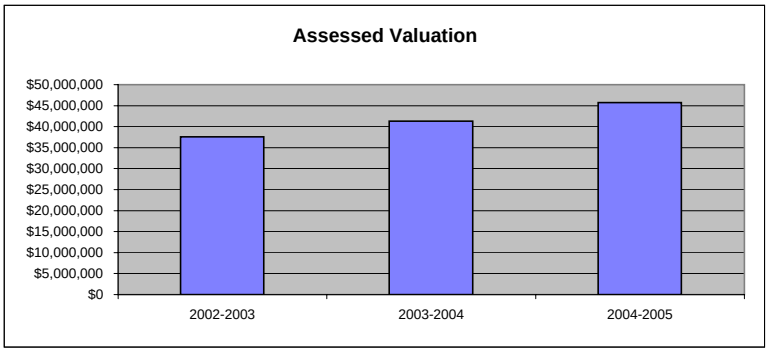
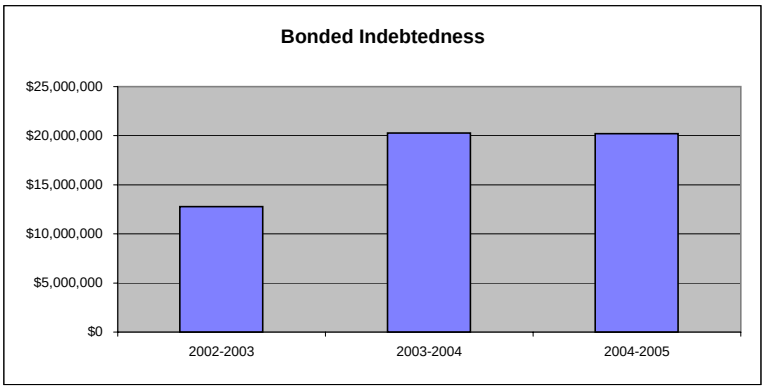
## Other Information

| | 2002-2003 Actual | 2003-2004 Actual | 2004-2005 Budget |
|---|---|---|---|
| Assessed Valuation | $37,555,015 | $41,347,995 | $45,710,905 |
| Bonded Indebtedness | $12,790,044 | $20,276,280 | $20,223,840 |