RURAL, LOW-INCOME GRANT PROGRAM

Please submit to:
Nicole Clark
Title Programs & Services
Kansas State Department of Education
120 SE 10th Avenue
Topeka, KS 66612-1182
Fax: (785) 296-5867
Email: nclark@ksde.org
Due January 15, 2013

FY 2012 FINAL PROJECT EXPENDITURE REPORT

TO BE COMPLETED FOR FY 2012 FUNDS ONLY

USD No. & Name_____

Name of Contact_____

Phone Number_____ Fax Number_____

Address_____

City_____ Zip_____

INSTRUCTIONS FOR COMPLETING
FINANCIAL REPORT FORM

A final report is due immediately after all funds are liquidated, but no later than January 15, 2013. Please retain a copy of the report for review by the auditor.

Page 2 should be completed with the actual expenditures for the Rural, Low-Income program. DO NOT include any FY 2011 carryover funds or any other funds. Total on page 2 should equal line 4 below.

Please use whole numbers.

1. **FY 2012 Allocation** (Do not include 2011 carryover) **$**_____
2. **FY 2012 revised amount approved on 2012 Revision and Carryover form** (Do not include 2011 or 2012 Carryover funds) **$**_____
3. **Amount approved for 2012 carryover** **$**_____
4. **Total amount of revised amount** (from line 2) **expended** **$**_____
5. **Amount to be returned or released** (subtract line 4 from line 2) **$**_____

An Equal Employment/Educational Opportunity Agency
The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. The following person has been designated to handle inquiries regarding the non-discrimination policies:
KSDE General Counsel, 120 SE 10th Ave., Topeka, KS 66612; 785-296-3201

USD No. _____

2012 FINAL EXPENDITURE REPORT

Please use whole numbers.

Accounting Codes	Expenditure Amount
1000 INSTRUCTION	
100 Personnel Services – Salaries	
200 Employee Benefits	
300 Purchased Professional & Technical Services	
400 Purchased Property Services	
500 Other Purchased Services	
600 Supplies and Material	
700 Property	
2000 SUPPORT SERVICES	
2100 Support Services – Students	
2300 SUPPORT SERVICES – GENERAL ADMINISTRATION	
2320 Administration Services	
2323 STATE & FEDERAL RELATIONS SERVICES	
100 Personnel Services – Salaries	
200 Employee Benefits	
2329 Indirect Cost	
2700 STUDENT TRANSPORTATION SERVICES	
2720 Vehicle Operations Services	
3000 OPERATION OF NONINSTRUCTION SERVICES	
3100 Food Service Operations	
3300 Community Services Operations	
TOTAL FY 2012 EXPENDITURES	

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