# Budget Profile
## 2004-2005

**Perry USD 343**

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- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

**2004-2005 Budget General Information**
**USD # 343**

## Introduction

Unified School District 343 serves students and families in a 153 square mile area of northeast Kansas in Douglas and Jefferson Counties. Students attend one of five district attendance centers. K-4 buildings are located in Perry and Lecompton. A 5th grade center is located in Williamstown. Students in grades 6 through 8 attend Perry Middle School in Perry. Perry-Lecompton High School, located in Perry is a 4A school serving students in grades 9 through 12. Special education services are provided by the Northeast Kansas Educational Service Center, located in Lecompton.

## Board Members

Greg Howard, 340 Whitfield, Box 60, Lecompton, KS 66050
Kevin Wade, 4163 South Street, Grantville, KS 66429
Linda Baranski, 214 N. 2100 Road, Lecompton, KS 66050
Travis Daniels, 2236 Wilson Road, Grantville, KS 66429
Tom Holroyd, 211 Pine Street, Box 318, Perry, KS 66073
Scott McPherson, 3420 Butler Road, Grantville, KS 66429
Kevin Morgison, 3150 Ferguson Road, Perry, KS 66073

## Key Staff

Superintendent: Steven D. Johnston
Assistant Superintendent: Dr. Denis Yoder, Assistant Superintendent
Business Office Staff: Karla Spurling, Secretary
Curriculum & Instruction Staff: Debbie Hetrick, Secretary
Other Key Contacts: Ruth Ellis, Clerk of the Board; Debbie Hetrick, Deputy Clerk, Tom Hotchkiss, Treasurer; Mike Copple, Director of Support Services (Transportation and Food Service); Phil Hart, Director of Maintenance; Denis Yoder, District QPA

## The District's Accomplishments and Challenges

**Accomplishments:** Our district is proud of accomplishments on many fronts. Scores on state assessments, as well as nationally normed tests show an upward trend. In 2004, 65% of the graduating class took the ACT. The average composite score was 20.8. Almost three fourths of our seniors elect to complete the Regents Qualified Admissions Curriculum.

During the past two years, the district has solidified its commitment to early childhood education by establishing a 4 Year Old At Risk Program at the Grantville Early Childhood Center, where two half-day classes are filled to capacity, and by investing in an all day kindergarten program, which begins with the 2004-05 school year.

USD 343 has made a commitment to support career exploration for all students. The district employs a full time career coordinator who teachers career exploration classes, administers a job shadowing/internship program, and organizes career fairs and other K-12 career awareness programs. The district has strong community and business support. For example, the Association of General Contractors has been working with our district to create a Construction Science program. To this end, the AGC assisted with the construction of an addition to our high school that houses the Construction Science program. The AGC and members of the local construction industry also provide instructional support by making available specialists who team-teach each unit of the course in cooperation with our high school staff.

Our district has established and maintains a strong educational partnership with Highland Community College. In addition to providing concurrent credit courses to our high school students during the school day, HCC conducts numerous evening, weekend and summer classes on our campus.

**Challenges:** Like many school districts, USD 343 facing numerous challenges. Because we are not experiencing enrollment growth, the rising costs of education are becoming more and more of a challenge. The district is also faced with aging facilities. The November 2004 General Election will see a proposal for new facilities on the ballot. Although success is more difficult in a time of declining enrollment, our facilities needs are significant enough that a bond election became a priority. We struggle with the costs of employee health insurance, with fluctuating utility prices, and many other uncertainties that come with the changes in school finances. Although we continue to able to hire top-quality teachers, we are finding fewer certified candidates to choose from. In addition, hiring and retaining classified staff has also been an ongoing challenge.

## Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
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8. General Administration Expenditures (2300)
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***Note: The FTE (full time equivalency) used in this report to calculate the "Amount Per Pupil" is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.***

## KSDE Website Information Available

**K-12 Statistics (Building, District or State Totals)**
http://www.ksde.org/k12/k12.html

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

**School Finance Reports and Publications**
http://www.ksde.org/leaf/reports_and_publications/reports.html

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

**Kansas Building Report Card**
http://online.ksde.org/rcard

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
    - Reading
    - Mathematics
    - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

USD# 343

## Summary of Total Expenditures By Function
## (All Funds)

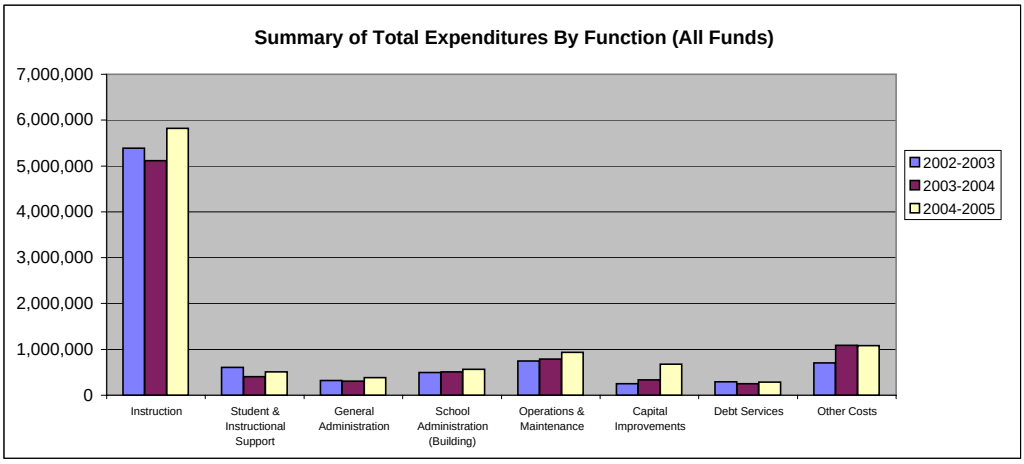
| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 5,389,977 | 61% | 5,113,072 | 58% | -5% | 5,822,167 | 57% | 14% |
| Student & Instructional Support | 607,367 | 7% | 404,372 | 5% | -33% | 507,803 | 5% | 26% |
| General Administration | 318,192 | 4% | 305,864 | 3% | -4% | 381,497 | 4% | 25% |
| School Administration (Building) | 495,623 | 6% | 512,617 | 6% | 3% | 561,936 | 5% | 10% |
| Operations & Maintenance | 744,447 | 8% | 788,814 | 9% | 6% | 937,078 | 9% | 19% |
| Capital Improvements | 251,903 | 3% | 333,271 | 4% | 32% | 675,326 | 7% | 103% |
| Debt Services | 292,301 | 3% | 253,573 | 3% | -13% | 286,565 | 3% | 13% |
| Other Costs | 701,524 | 8% | 1,091,037 | 12% | 56% | 1,079,118 | 11% | -1% |
| **Total Expenditures** | 8,801,334 | 100% | 8,802,620 | 100% | 0% | 10,251,490 | 100% | 16% |
| Amount per Pupil | $8,850 | | $8,923 | | 1% | $10,150 | | 14% |

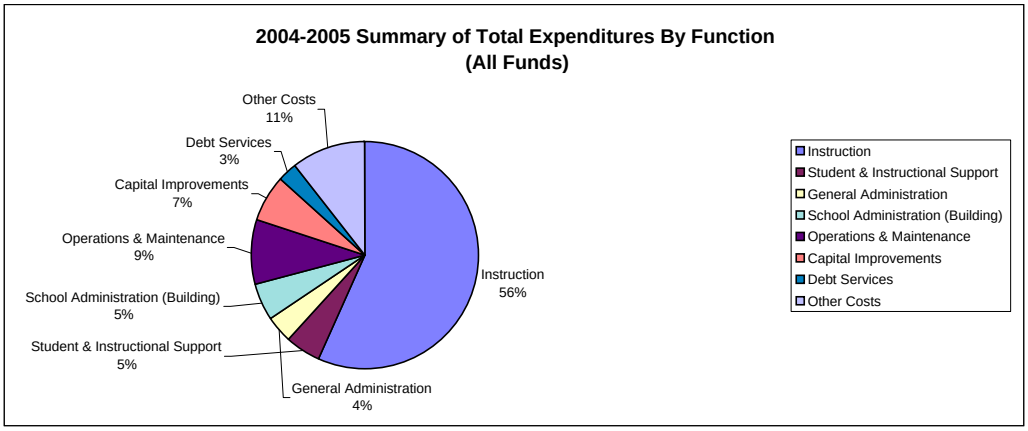
*The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Technology Education, Vocational Education, School Retirement, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, Technology Education, School Retirement, Student Materials Revolving & Textbook Rental, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Area Vocational Education, and Special Education Coop.*

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

Instruction - 1000
Student & Instructional Support - 2100 & 2200
General Administration - 2300
School Administration (Building) - 2400
Operations & Maintenance - 2600
Other Costs - 2500, 2900 and 3000 and all others not included elsewhere
Capital Improvements - 4000
Debt Services - 5100 Transfers - 5200

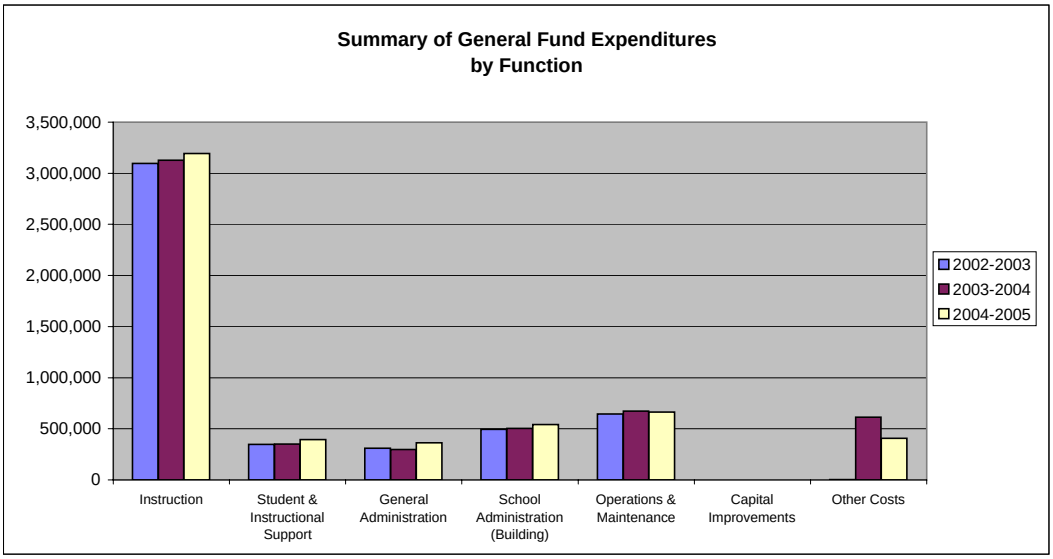


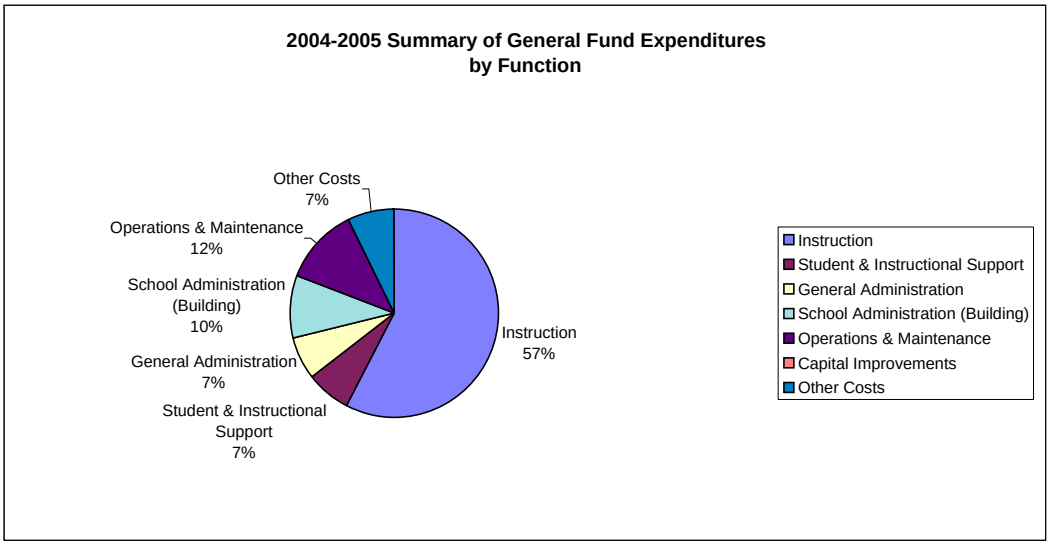



## Summary of General Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 3,096,730 | 63% | 3,126,685 | 56% | 1% | 3,194,425 | 57% | 2% |
| Student & Instructional Support | 348,586 | 7% | 349,233 | 6% | 0% | 393,085 | 7% | 13% |
| General Administration | 309,994 | 6% | 297,955 | 5% | -4% | 362,649 | 7% | 22% |
| School Administration (Building) | 495,623 | 10% | 503,369 | 9% | 2% | 542,943 | 10% | 8% |
| Operations & Maintenance | 644,217 | 13% | 672,840 | 12% | 4% | 662,710 | 12% | -2% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 2,096 | 0% | 612,313 | 11% | 29113% | 406,828 | 7% | -34% |
| **Total Expenditures** | 4,897,246 | 100% | 5,562,395 | 100% | 14% | 5,562,640 | 100% | 0% |
| Amount per Pupil | $4,924 | | $5,639 | | 15% | $5,508 | | -2% |

*The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.*

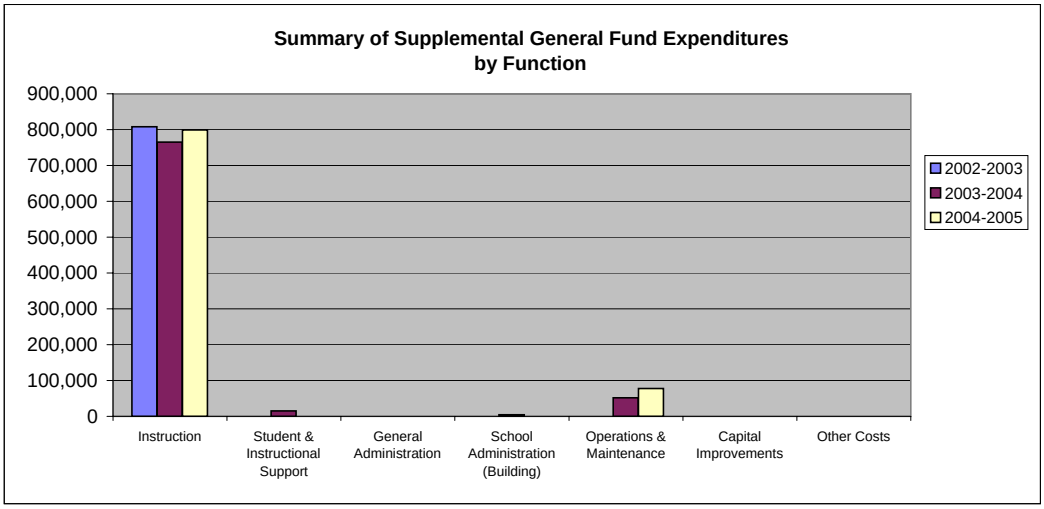


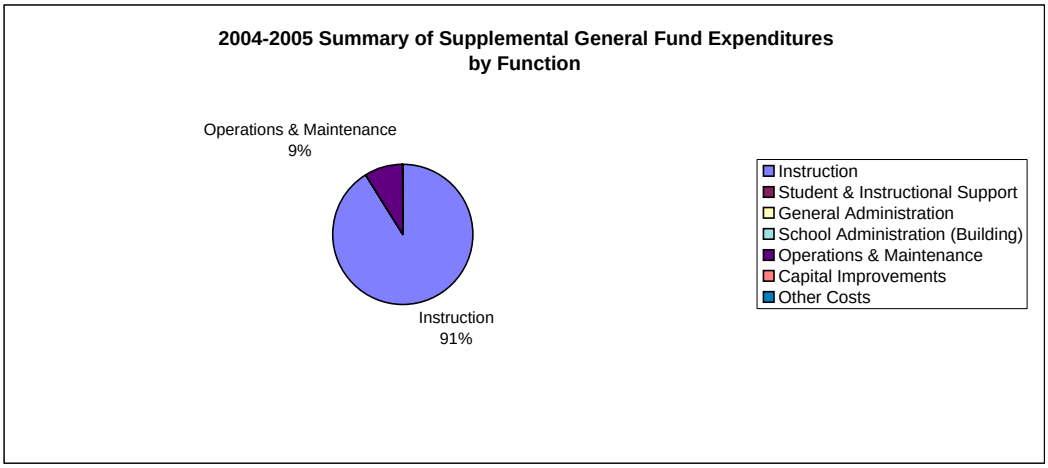



## Summary of Supplemental General Fund Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 808,440 | 100% | 765,474 | 91% | -5% | 799,363 | 91% | 4% |
| Student & Instructional Support | 0 | 0% | 15,411 | 2% | 0% | 0 | 0% | -100% |
| General Administration | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| School Administration (Building) | 0 | 0% | 4,168 | 0% | 0% | 0 | 0% | -100% |
| Operations & Maintenance | 0 | 0% | 51,676 | 6% | 0% | 77,467 | 9% | 50% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| **Total Expenditures** | 808,440 | 100% | 836,729 | 100% | 3% | 876,830 | 100% | 5% |
| Amount per Pupil | $813 | | $848 | | 4% | $868 | | 2% |

*The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.*



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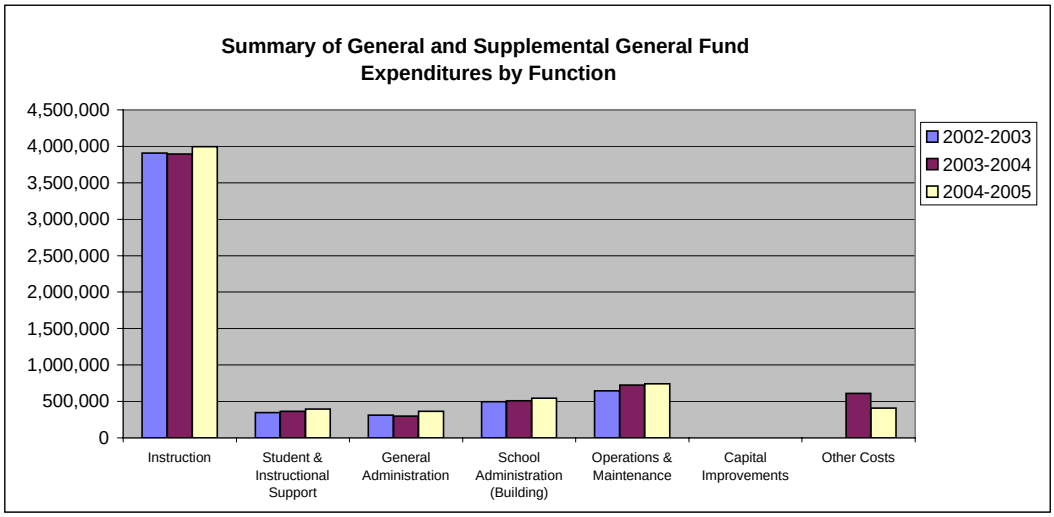
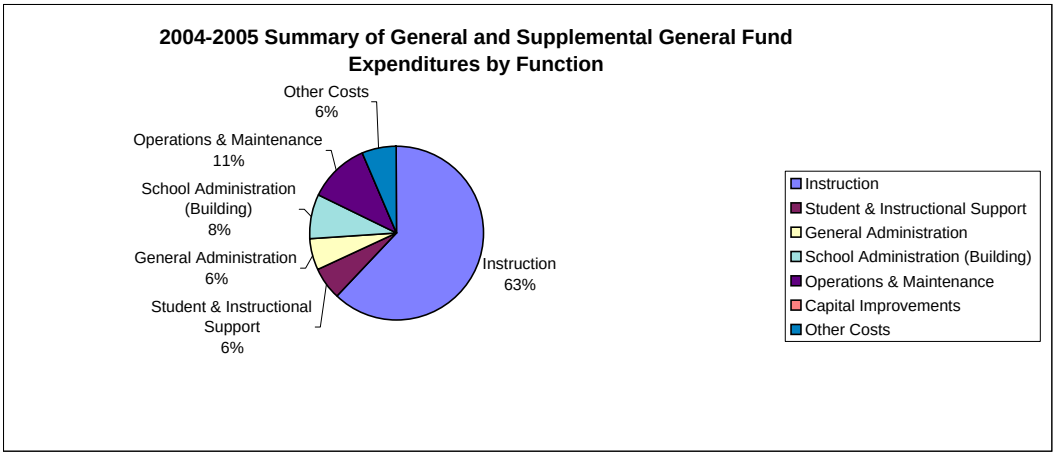
## Summary of General and Supplemental General Fund Expenditures by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 3,905,170 | 68% | 3,892,159 | 61% | 0% | 3,993,788 | 62% | 3% |
| Student & Instructional Support | 348,586 | 6% | 364,644 | 6% | 5% | 393,085 | 6% | 8% |
| General Administration | 309,994 | 5% | 297,955 | 5% | -4% | 362,649 | 6% | 22% |
| School Administration (Building) | 495,623 | 9% | 507,537 | 8% | 2% | 542,943 | 8% | 7% |
| Operations & Maintenance | 644,217 | 11% | 724,516 | 11% | 12% | 740,177 | 11% | 2% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 2,096 | 0% | 612,313 | 10% | 29113% | 406,828 | 6% | -34% |
| **Total Expenditures** | 5,705,686 | 100% | 6,399,124 | 100% | 12% | 6,439,470 | 100% | 1% |
| Amount per Pupil | $5,737 | | $6,487 | | 13% | $6,376 | | -2% |

*The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.*

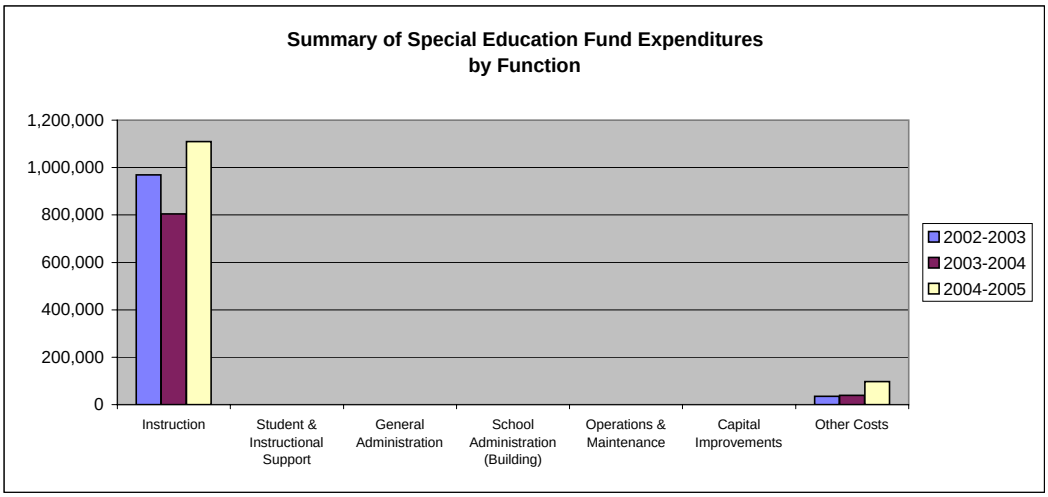


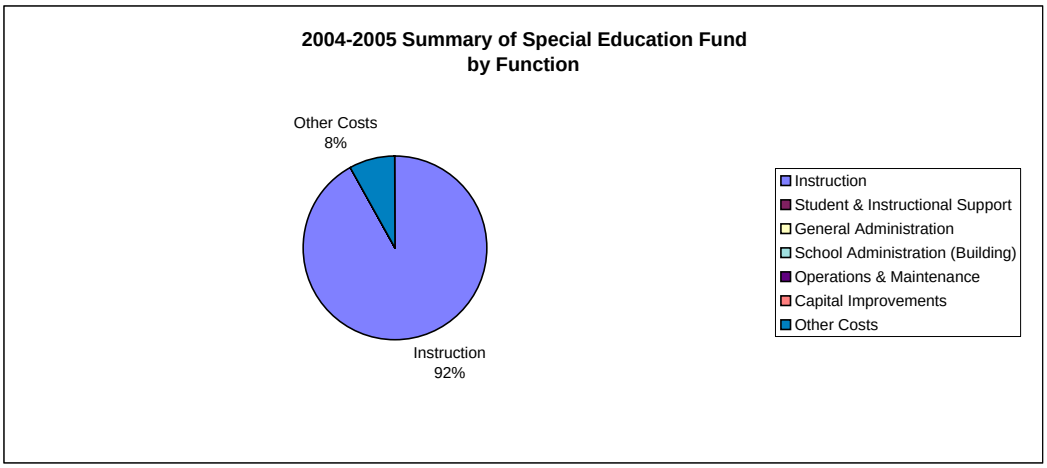



## Summary of Special Education Fund by Function

| | 2002-2003 Actual | % of Tot | 2003-2004 Actual | % of Tot | % inc/ dec | 2004-2005 Budget | % of Tot | % inc/ dec |
|---|---|---|---|---|---|---|---|---|
| Instruction | 969,659 | 97% | 804,498 | 95% | -17% | 1,109,000 | 92% | 38% |
| Student & Instructional Support | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| General Administration | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| School Administration (Building) | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Operations & Maintenance | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Capital Improvements | 0 | 0% | 0 | 0% | 0% | 0 | 0% | 0% |
| Other Costs | 34,964 | 3% | 39,469 | 5% | 13% | 97,725 | 8% | 148% |
| **Total Expenditures** | 1,004,623 | 100% | 843,967 | 100% | -16% | 1,206,725 | 100% | 43% |
| Amount per Pupil | $1,010 | | $856 | | -15% | $1,195 | | 40% |

*The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)*



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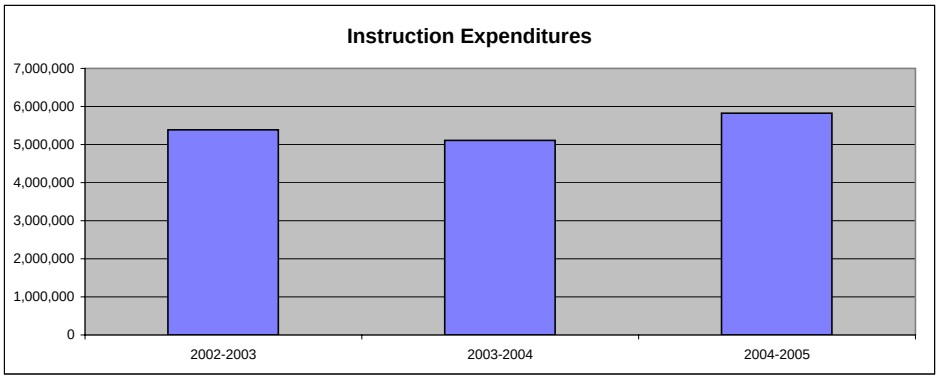
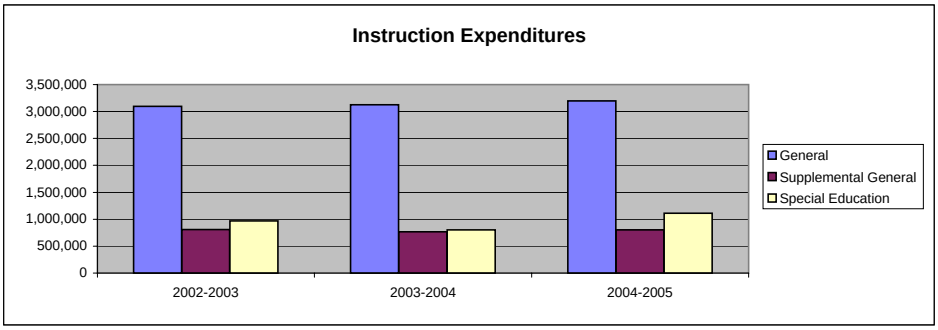
## Instruction Expenditures (1000)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 3,096,730 | | 3,126,685 | 1% | | 3,194,425 | 2% |
| Federal Funds | 124,569 | | 129,206 | 4% | | 114,087 | -12% |
| Supplemental General | 808,440 | | 765,474 | -5% | | 799,363 | 4% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 80,076 | | 32,128 | -60% | | 150,000 | 367% |
| Driver Education | 5,650 | | 11,732 | 108% | | 29,449 | 151% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 2,471 | | 37,449 | 1416% | | 60,719 | 62% |
| Special Education | 969,659 | | 804,498 | -17% | | 1,109,000 | 38% |
| Technology Education | 91,554 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 196,556 | | 199,262 | 1% | | 199,254 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 165,870 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 14,272 | | 6,638 | -53% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 5,389,977 | | 5,113,072 | -5% | | 5,822,167 | 14% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 5,420 | | 5,183 | -4% | | 5,765 | 11% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 5,389,977 | | 5,113,072 | -5% | | 5,822,167 | 14% |



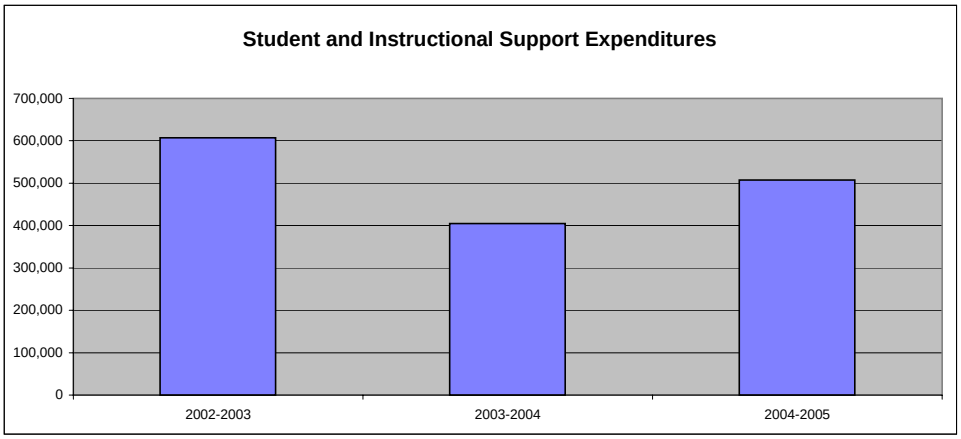

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Student and Instructional Support Expenditures (2100 & 2200)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 348,586 | | 349,233 | 0% | | 393,085 | 13% |
| Federal Funds | 26,582 | | 0 | -100% | | 0 | 0% |
| Supplemental General | 0 | | 15,411 | 0% | | 0 | -100% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 41,382 | | 39,728 | -4% | | 88,820 | 124% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 7,699 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 190,817 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 18,199 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 607,367 | | 404,372 | -33% | | 507,803 | 26% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 611 | | 410 | -33% | | 503 | 23% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 607,367 | | 404,372 | -33% | | 507,803 | 26% |
| Amount per Pupil | $611 | | $416 | -32% | | $529 | 27% |



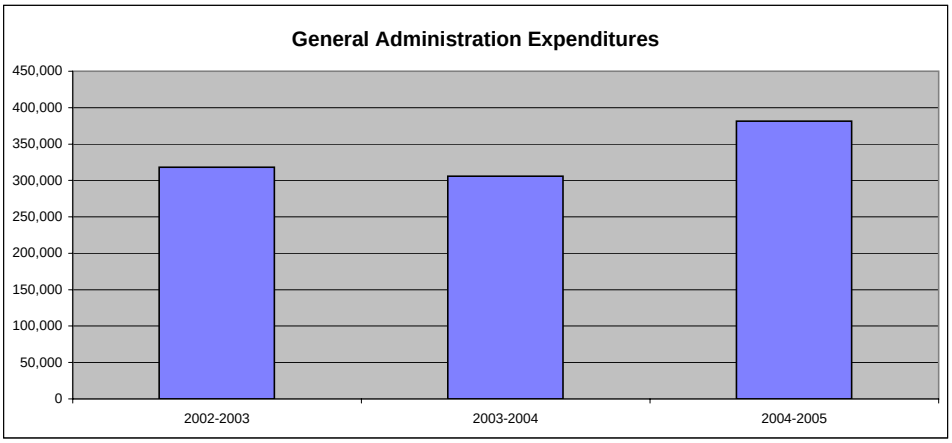

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## General Administration Expenditures (2300)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 309,994 | | 297,955 | -4% | | 362,649 | 22% |
| Federal Funds | 8,198 | | 7,909 | -4% | | 8,050 | 2% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability Expense | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 10,798 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 318,192 | | 305,864 | -4% | | 381,497 | 25% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 320 | | 310 | -3% | | 378 | 22% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 318,192 | | 305,864 | -4% | | 381,497 | 25% |



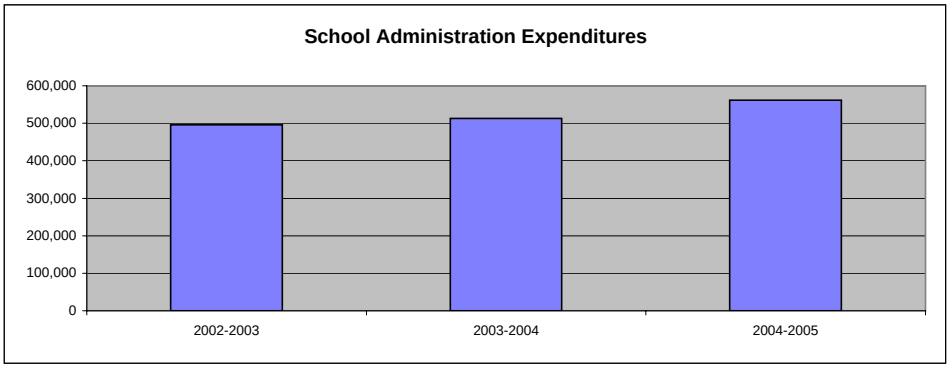

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## School Administration Expenditures (2400)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 495,623 | | 503,369 | 2% | | 542,943 | 8% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 4,168 | 0% | | 0 | -100% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 226 | 0% | | 0 | -100% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 4,854 | 0% | | 6,459 | 33% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability Expense | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 12,534 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 495,623 | | 512,617 | 3% | | 561,936 | 10% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 498 | | 520 | 4% | | 556 | 7% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 495,623 | | 512,617 | 3% | | 561,936 | 10% |



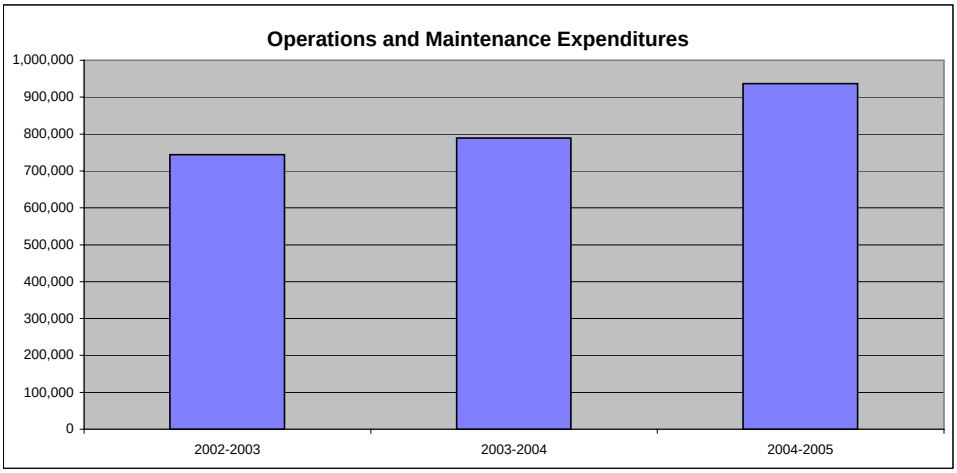

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Operations and Maintenance Expenditures (2600)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 644,217 | | 672,840 | 4% | | 662,710 | -2% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 51,676 | 0% | | 77,467 | 50% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 17,650 | | 19,720 | 12% | | 80,000 | 306% |
| Driver Training | 909 | | 823 | -9% | | 8,067 | 880% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 16,888 | | 19,483 | 15% | | 43,623 | 124% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 28,584 | | | | | | |
| Vocational Education | 36,199 | | 24,272 | -33% | | 50,765 | 109% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 14,446 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 744,447 | | 788,814 | 6% | | 937,078 | 19% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 749 | | 800 | 7% | | 928 | 16% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 744,447 | | 788,814 | 6% | | 937,078 | 19% |



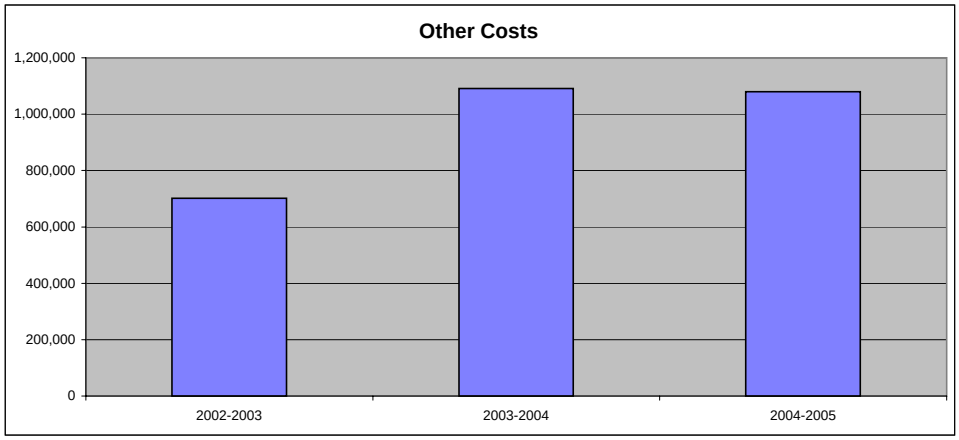

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Other Costs
## (2500 & 2900: Other Supplemental Services)
## (2700: Transportation)
## (3000: Non-Instruction Services)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 2,096 | | 612,313 | 29113% | | 406,828 | -34% |
| Federal Funds | 0 | | 356 | 0% | | 356 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 65,213 | 0% | | 80,000 | 23% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 354,053 | | 373,686 | 6% | | 464,436 | 24% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 34,964 | | 39,469 | 13% | | 97,725 | 148% |
| Technology Education | 0 | | | | | | |
| Transportation | 310,411 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 29,773 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 701,524 | | 1,091,037 | 56% | | 1,079,118 | -1% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 705 | | 1,106 | 57% | | 1,068 | -3% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 701,524 | | 1,091,037 | 56% | | 1,079,118 | -1% |



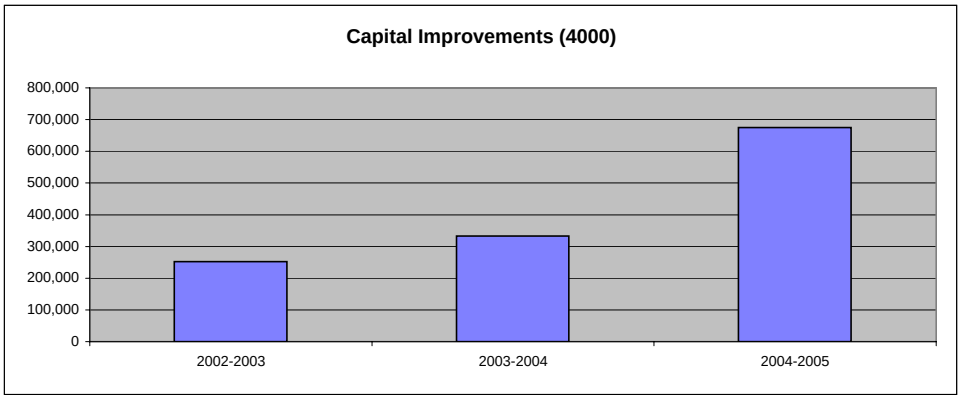

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Capital Improvements Expenditures (4000)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 0 | | 0 | 0% | | 0 | 0% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 251,903 | | 333,271 | 32% | | 675,326 | 103% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 251,903 | | 333,271 | 32% | | 675,326 | 103% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 253 | | 338 | 33% | | 669 | 98% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 251,903 | | 333,271 | 32% | | 675,326 | 103% |



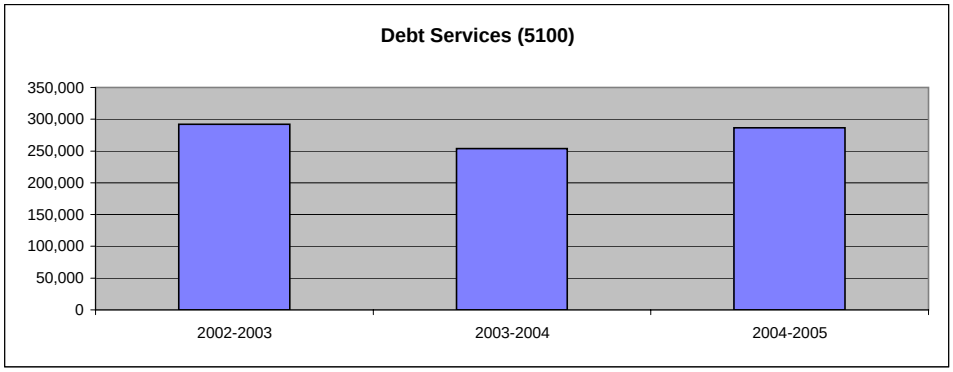

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Debt Services Expenditures (5100)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 0 | | 0 | 0% | | 0 | 0% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 0 | | 0 | 0% | | 0 | 0% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | 0 | 0% | | 0 | 0% |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 292,301 | | 253,573 | -13% | | 286,565 | 13% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 292,301 | | 253,573 | -13% | | 286,565 | 13% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 294 | | 257 | -13% | | 284 | 10% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 292,301 | | 253,573 | -13% | | 286,565 | 13% |



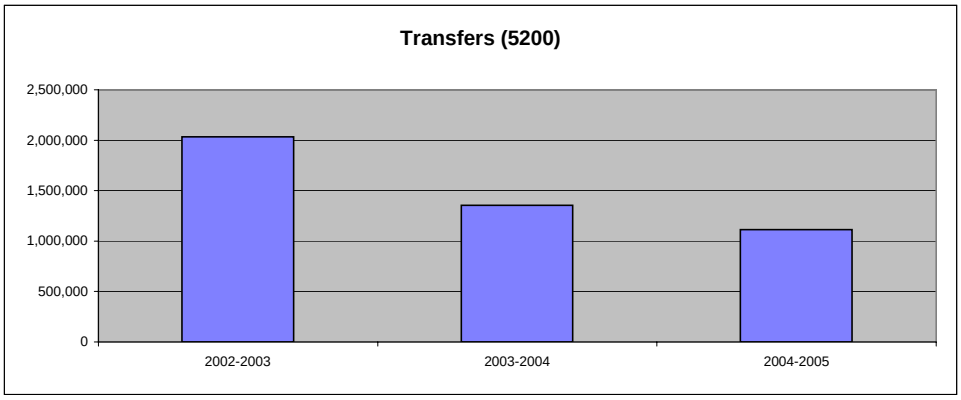

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Transfers (5200)

| | 2002-2003 Actual | | 2003-2004 Actual | % inc/ dec | | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|
| General | 1,435,389 | | 692,027 | -52% | | 605,026 | -13% |
| Federal Funds | 0 | | 0 | 0% | | 0 | 0% |
| Supplemental General | 597,825 | | 662,271 | 11% | | 508,170 | -23% |
| Bilingual Education | 0 | | 0 | 0% | | 0 | 0% |
| Capital Outlay | 0 | | | | | | |
| Driver Training | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary School Program | 0 | | 0 | 0% | | 0 | 0% |
| Food Service | 0 | | 0 | 0% | | 0 | 0% |
| Professional Development | 0 | | 0 | 0% | | 0 | 0% |
| Parent Education Program | 0 | | 0 | 0% | | 0 | 0% |
| Summer School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education | 0 | | 0 | 0% | | 0 | 0% |
| Technology Education | 0 | | | | | | |
| Transportation | 0 | | | | | | |
| Vocational Education | 0 | | 0 | 0% | | 0 | 0% |
| Gifts/Grants | 0 | | 0 | 0% | | 0 | 0% |
| Special Liability | 0 | | 0 | 0% | | 0 | 0% |
| School Retirement | 0 | | 0 | 0% | | 0 | 0% |
| Extraordinary Growth Facilities | 0 | | 0 | 0% | | 0 | 0% |
| Special Reserve | 0 | | 0 | 0% | | | |
| KPERS Spec. Ret. Contribution | | | | | | 0 | |
| Contingency Reserve | 0 | | 0 | 0% | | | |
| Text Book & Student Material | 0 | | 0 | 0% | | | |
| Bond & Interest #1 | 0 | | 0 | 0% | | 0 | 0% |
| Bond & Interest #2 | 0 | | 0 | 0% | | 0 | 0% |
| No-Fund Warrant | 0 | | 0 | 0% | | 0 | 0% |
| Special Assessment | 0 | | 0 | 0% | | 0 | 0% |
| Temporary Note | 0 | | 0 | 0% | | 0 | 0% |
| | | | | | | | |
| **SUBTOTAL** | 2,033,214 | | 1,354,298 | -33% | | 1,113,196 | -18% |
| Enrollment (FTE)* | 994.5 | | 986.5 | -1% | | 1,010.0 | 2% |
| Amount per Pupil | 2,044 | | 1,373 | -33% | | 1,102 | -20% |
| | | | | | | | |
| Adult Education | 0 | | 0 | 0% | | 0 | 0% |
| Adult Supplemental Education | 0 | | 0 | 0% | | 0 | 0% |
| Area Vocational School | 0 | | 0 | 0% | | 0 | 0% |
| Special Education Coop | 0 | | 0 | 0% | | 0 | 0% |
| **TOTAL** | 2,033,214 | | 1,354,298 | -33% | | 1,113,196 | -18% |




NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

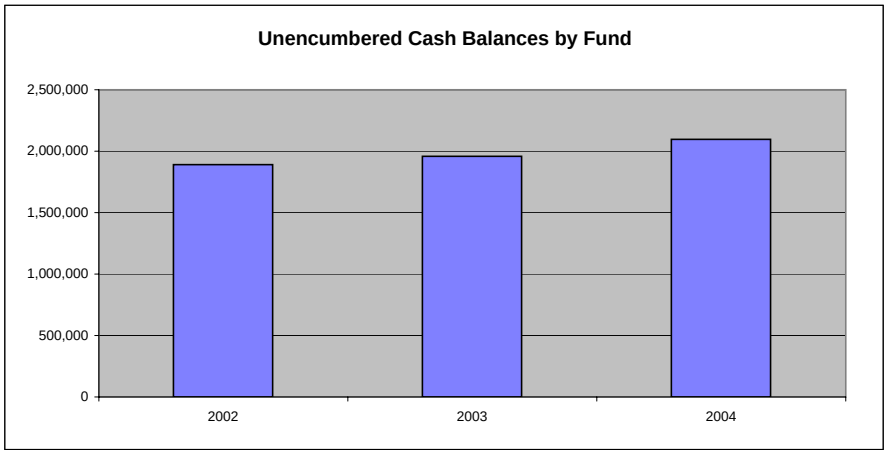
Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

USD# 343

## Miscellaneous Information
## Unencumbered Cash Balance by Fund

| | July 1, 2002 | July 1, 2003 | July 1, 2004 |
|---|---|---|---|
| General | 0 | 0 | 4,662 |
| Federal Funds | 0 | 0 | 0 |
| Supplemental General | 57,633 | 0 | 105,422 |
| Bilingual Education | 0 | 0 | 0 |
| Capital Outlay | 795,387 | 830,645 | 908,309 |
| Driver Training | 13,946 | 27,389 | 37,516 |
| Extraordinary School Program | 0 | 0 | 0 |
| Food Service | 115,410 | 121,373 | 129,183 |
| Professional Development | 19,703 | 29,467 | 44,276 |
| Parent Education Program | 0 | 0 | 0 |
| Summer School | 19,206 | 41,735 | 43,801 |
| Special Education | 461,920 | 443,029 | 439,513 |
| Technology Education | 0 | | |
| Transportation | 0 | | |
| Vocational Education | 0 | 0 | 0 |
| Gifts/Grants | 0 | 0 | 0 |
| Special Liability | 0 | 0 | 0 |
| School Retirement | 0 | 0 | 0 |
| Extraordinary Growth Facilities | 0 | 0 | 0 |
| Special Reserve | 0 | 0 | |
| KPERS Spec. Ret. Contribution | | | 0 |
| Contingency Reserve | 204,617 | 222,686 | |
| Text Book & Student Material | 17,144 | 35,544 | |
| Bond & Interest 1 | 186,033 | 207,092 | 382,852 |
| Bond & Interest 2 | 0 | 0 | 0 |
| No Fund Warrant | 0 | 0 | 0 |
| Special Assessment | 0 | 0 | 0 |
| Temporary Note | 0 | 0 | 0 |
| | | | |
| **SUBTOTAL** | 1,890,999 | 1,958,960 | 2,095,534 |
| Enrollment (FTE)* | 994.5 | 986.5 | 1,010.0 |
| Amount per Pupil | 1,901 | 1,986 | 2,075 |
| | | | |
| Adult Education | 0 | 0 | 0 |
| Adult Supplemental Education | 0 | 0 | 0 |
| Area Vocational School | 0 | 0 | 0 |
| Special Education Coop | 0 | 0 | 0 |
| **TOTAL** | 1,890,999 | 1,958,960 | 2,095,534 |



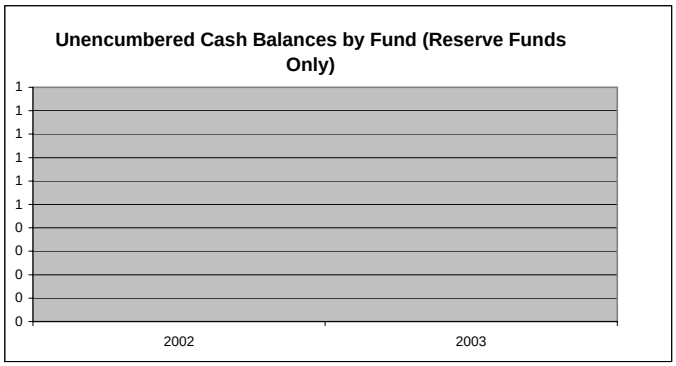

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Area Vocational School, Adult Education, Adult Supplemental Education and Special Education Coop.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Reserve Funds
## Unencumbered Cash Balance

| | July 1, 2002 | July 1, 2003 |
|---|---|---|
| Special Reserve | 0 | 0 |
| **TOTAL OTHER** | 0 | 0 |
| Amount per Pupil | $0 | $0 |




*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

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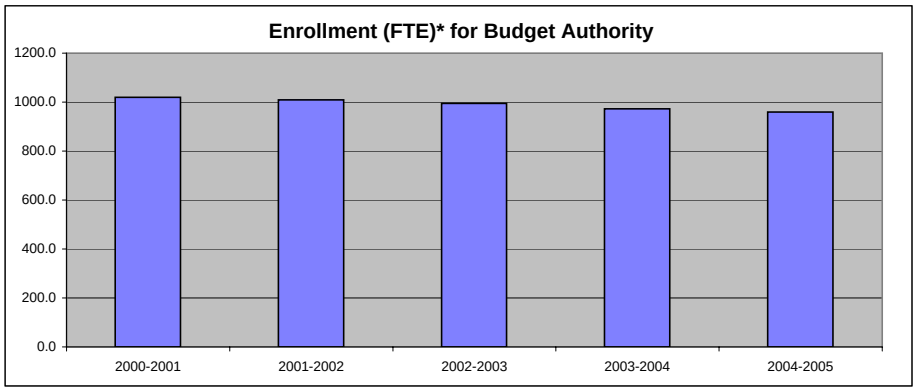
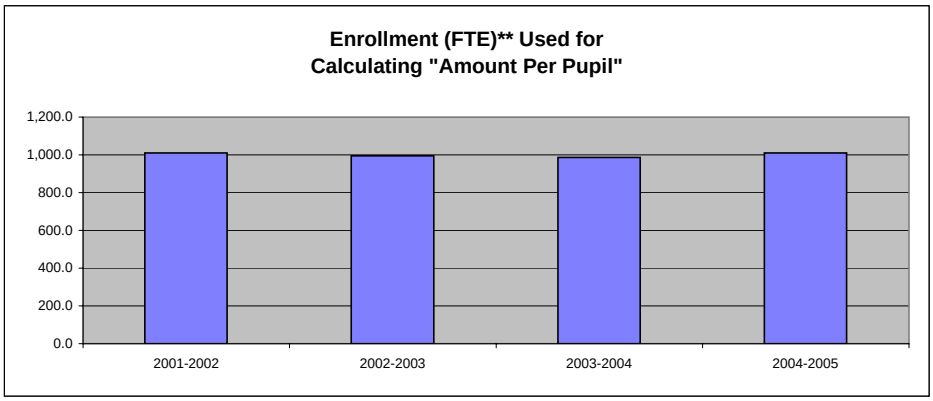
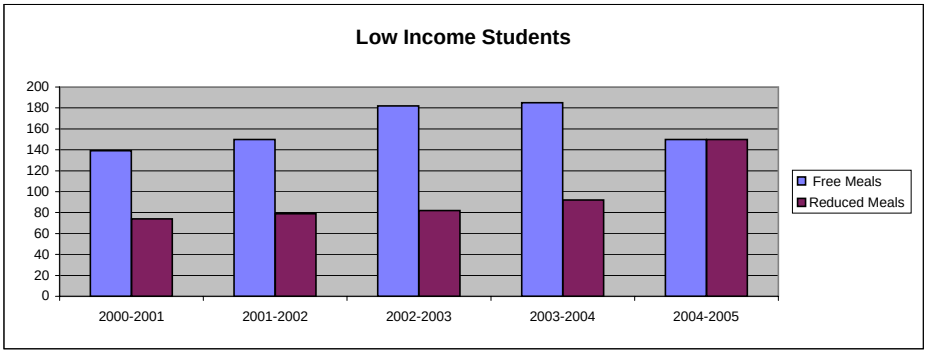
## Other Information

| | 2000-2001 Actual | 2001-2002 Actual | % inc/ dec | 2002-2003 Actual | % inc/ dec | 2003-2004 Actual | % inc/ dec | 2004-2005 Budget | % inc/ dec |
|---|---|---|---|---|---|---|---|---|---|
| Enrollment (FTE)* | 1,019.2 | 1,009.5 | -1% | 994.5 | -1% | 972.5 | -2% | 960.0 | -1% |
| Enrollment (FTE)** | N/A | 1,009.5 | | 994.5 | -1% | 986.5 | -1% | 1,010.0 | 2% |
| Number of Students - Free Meals | 139 | 150 | 8% | 182 | 21% | 185 | 2% | 150 | -19% |
| Number of Students - Reduced Meals | 74 | 79 | 7% | 82 | 4% | 92 | 12% | 150 | 63% |



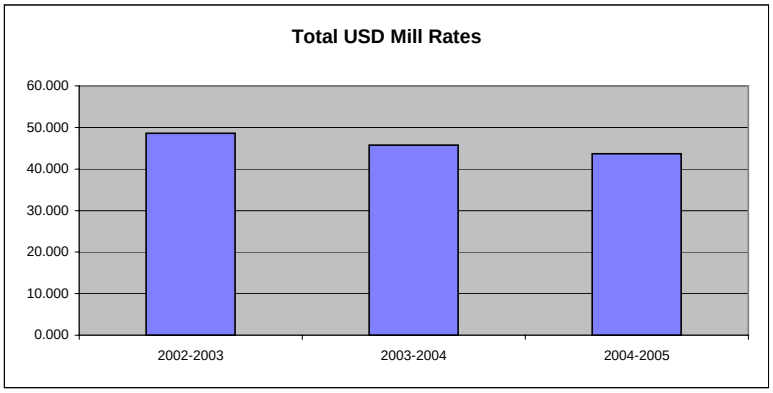



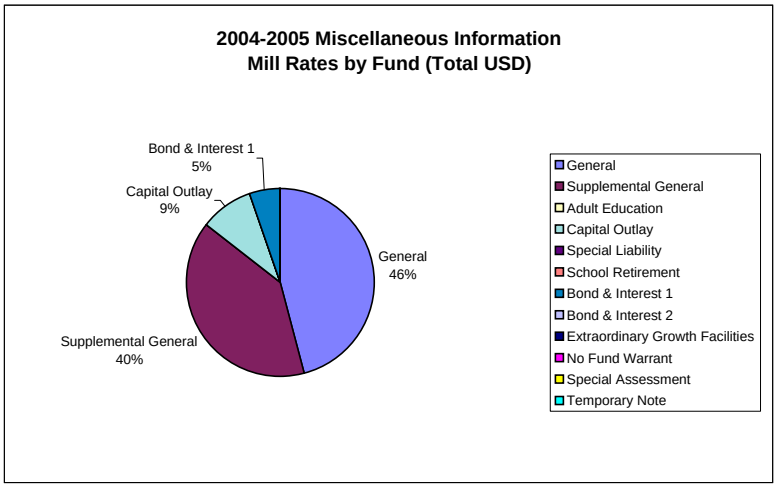

*FTE for state aid and budget authority purposes for general fund.

** FTE includes 9/20 enrollment used for state aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, preschool students attending half days on September 20th would be counted as .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

## Miscellaneous Information
## Mill Rates by Fund

| | 2002-2003 Actual | 2003-2004 Actual | 2004-2005 Budget |
|---|---|---|---|
| General | 20.000 | 20.000 | 20.000 |
| Supplemental General | 19.352 | 15.814 | 17.403 |
| Adult Education | 0.000 | 0.000 | 0.000 |
| Capital Outlay | 3.973 | 3.986 | 4.000 |
| Special Liability | 0.000 | 0.000 | 0.000 |
| School Retirement | 0.000 | 0.000 | 0.000 |
| Extraordinary Growth Facilities | 0.000 | 0.000 | 0.000 |
| Bond & Interest 1 | 5.298 | 5.948 | 2.273 |
| Bond & Interest 2 | 0.000 | 0.000 | 0.000 |
| No Fund Warrant | 0.000 | 0.000 | 0.000 |
| Special Assessment | 0.000 | 0.000 | 0.000 |
| Temporary Note | 0.000 | 0.000 | 0.000 |
| **TOTAL USD** | **48.623** | **45.748** | **43.676** |
| Historical Museum | 0.000 | 0.000 | 0.000 |
| Public Library Board | 0.000 | 0.000 | 0.000 |
| Public Library Brd & Emp Benf | 0.000 | 0.000 | 0.000 |
| Recreation Commission | 0.000 | 0.000 | 0.000 |
| Recreation Commission Employee Benefit | 0.000 | 0.000 | 0.000 |
| **TOTAL OTHER** | **0.000** | **0.000** | **0.000** |



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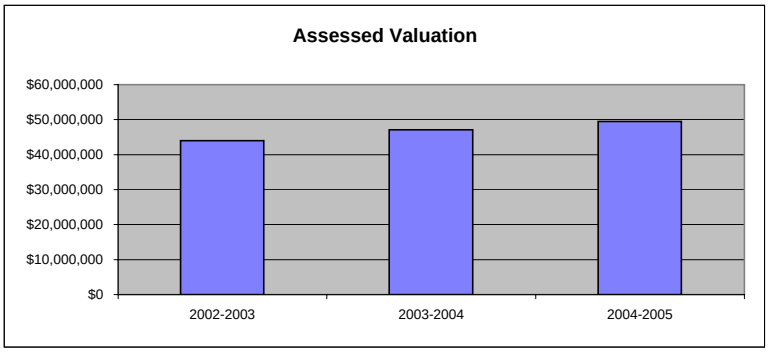
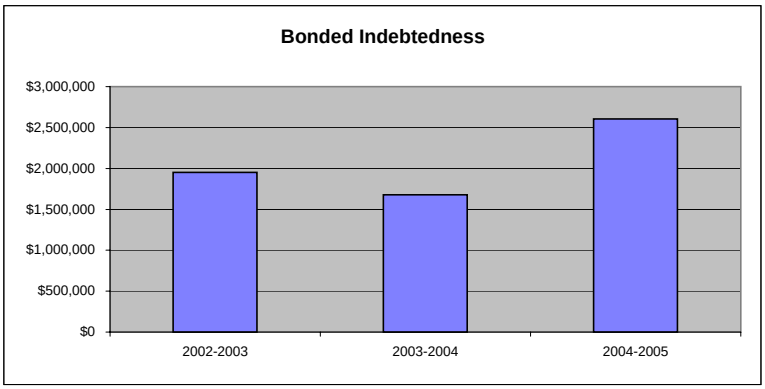
## Other Information

| | 2002-2003 Actual | 2003-2004 Actual | 2004-2005 Budget |
|---|---|---|---|
| Assessed Valuation | $43,988,659 | $47,134,301 | $49,464,986 |
| Bonded Indebtedness | $1,951,934 | $1,677,830 | $2,604,731 |