# Budget Profile
## 2005-2006

**Seaman USD 345**

# Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

# Seaman USD # 345

# 2005-2006 Budget

# General Information

## Introduction

Seaman USD 345 is primarily a rural/suburban district of 3,500 students located within and adjacent to Topeka. The district operates eight neighborhood elementary schools, two junior high schools and one high school. Three Schools are within the city limits, and the other schools are north of the city in Soldier Township.

Goodyear Tire and Rubber Company is a major industry in the district. Other industries include Heinz, Payless Shoe Source, several grain elevators, and an industrial park. There are three shopping centers, numerous small businesses, restaurants, financial institutions, and 13 churches within the Seaman district.

USD 345 is large enough for diversification, but small enough for individual attention. We have a forward-looking educational program with modern buildings. We offer a comprehensive Fine Arts program with vocal music and art integrated within K-6 classrooms, band at grades 5-12, and strings at grades 3-9. Music, art, and drama are among the many electives at the secondary level. The district offers three foreign languages at the high school and two at each junior high. Computer labs are in place at all schools. Students have the opportunity to compete in one or more of 19 athletic programs. Seaman is a member of the Centennial League and regularly competes for league, regional, and state championships.

Seaman High School has been nationally recognized by the U.S. Department of Education for teaching excellence, student achievement, positive climate, and community support.

## Board Members

Our current board members are:

Fred Patton, President
Greg Hanna, Vice President
Mark Boyd
Ann Minihan
Dennis Richter
Bill Rollins
Keith Sowards

Contact board members through the Seaman Education Center, 901 NW Lyman Rd., Topeka, KS 66608-1900. Phone – 785 575-8600

## Key Staff

Mike Mathes, Ed.S., Supt. of Schools
Dr. Carolyn Orozco, Assistant Supt.
Paul Crawford, Director of Maintenance
Terry Morrow, Technology Facilitator
Chris Tuck, Director of Nursing Services
Dr. Robert Balsters II, Deputy Supt.
Dr. Fill Flannigan, Director of Special Services
Kaye Kabus, Director of Food Service
Robert Sittenauer, Director of Transportation

# The District's Accomplishments and Challenges

**Accomplishments:**
The Seaman district's graduation rate of 92.0% and attendance rate of 95.1% place us far above the state target rates of 75% and 90% respectively.

Our ACT scores have consistently ranked above national and state averages.

2004-05 Kansas Assessment – Standard of Excellence Schools

| | |
|---|---|
| West Indianola Elementary | Reading, Math, and Social Studies |
| Logan Junior High | Math and Science |
| Rochester Elementary | Math and Science |
| Indian Creek | Math |
| North Fairview | Math |

Region II Teacher of the Year Honors:

1997 Teacher of the Year – Melanie Campbell
1998 Semi-Finalist – Ellen Brentine
2000 Teacher of the Year – Julie Bervert
2001 Semi-Finalist – Kelly Neiman
2002 Teacher of the Year – Barb Chamberlain
2003 Teacher of the Year – Pam Tipton
2004 Semi-Finalist – Claudia Welch
Semi-Finanlist – Susan Sittenauer
Semi-Finalist – Dawna Edmonds

Seaman High School was acknowledged for excellence in the field of broadcast journalism by being named a Channel One Flagship School for the 2004-05 school year.

All Seaman Schools have received Accreditation through the North Central Association.

Boys Cross Country Team placed second in State, with Senior Grant Cain earning the individual 5A championship for the second year in a row.

Girls Cross Country Team placed second in State.

SHS Band received "Best of Class" at Neewollah, and all one ratings.

Seaman Baseball won the 5A Substate championship, and earned third place in the State Baseball Tournament.

Seaman Softball was named Regional Champion and Fourth in State.

Girls Track earned the Regional Championship.

Boys Track earned the Regional Championship.

The Boys and Girls Club began a successful partnership with Lyman Elementary and East Indianola Elementary, by providing after school programs for these schools.

The District's Maintenance Department was recognized by the Pioneer Corporation as one of 26 National Fields of Excellence for their work on the Seaman High School football field.

Logan Junior High was the Recipient of the Challenge Award.

Logan Junior High was a semi-finalist in the Intel and Scholastic Schools of Distinction Award.

Technology Leadership Competition, sponsored by the KSDE named three Seaman High School students as winners for their public service announcements that promoted education as a career,

and showed the great need for teachers. They were Katie Hughes, Casey Hughes, and Jessica Porter. Their teacher was Ryan McKeithan.

Seaman High School Received School Safety Grant in the amount of $400.00.

The District received a $10,000 school health grant from General Mills. Claudia Welch, Seaman High School, facilitated the group that wrote the grant proposal.

The Seaman School District, in conjunction with the Volunteer Center of Topeka, received a $426,933 PEP grant for the purpose of promoting physical fitness. Claudia Welch, Seaman High School, facilitated the grant.

Vicki Seeger of Pleasant Hill Elementary was selected by the Milken Family Foundation as a recipient of a $25,000 award and as a State Finalist for the Presidential Award of Excellence in Math and Science.

Kathy Sooter of Logan Junior High was named Kansas Association of Secondary School Principals (KASSP) Area One Principal of the Year.

Annie Diederich of Logan Junior High was named Kansas Association of Middle School Administrators (KAMSA) Assistant Principal of the Year.

The Kansas Association of Physical Education, Health, and Recreation named Ron Vinduska, principal of Seaman High School, Administrator of the Year.

The Kansas Association of Physical Education, Health, and Recreation named Claudia Welch, Seaman High School, as Physical Education Teacher of the Year.

Joyce Woolington, retired food service director for the District, received the President's Award for the Kansas Association of Physical Education, Health, and Recreation for her support of healthy nutrition for students.

Jane Hennes, Pleasant Hill Elementary, was honored as a 2005 Wal-Mart Teacher of the Year.

Hilda Hrenchir of West Indianola Elementary was honored as Sam's Club Teacher of the Year.

Cassie Cowan of Seaman High School received the "Unsung Hero Award" from the Every Woman's Resource Center

Bob Camien, Seaman High School, was named Class 5A Boys Cross Country Coach of the Year and All State Boys Cross Country coach of the year.

Rick Brading, Seaman High School, was named Class 5A Girls Cross Country Coach of the Year.

Three Pleasant Hill Elementary teachers Achieved National Board Certification: Debbie Stewart, Vicki Seeger, and Susan Swanson.

Paul Crawford, Director of Maintenance, was given Professional Recognition as a Certified Kansas School Business Official by the Kansas Association of School Business Officials, and was elected to a four-year term on the board of directors.

YMCA Character Values Award in the Adult Category-Education went to Lynne Pelton of Lyman Elementary. In the Youth category, the winner was Seaman High School student, Craig Alejos, for his work with the YMCA Team Programs.

Susan Sittenauer, Seaman High School, was named State History Day Teacher of the Year.

Vicki Seeger, Pleasant Hill Elementary, was nominated for the YWCA Women of Excellence Award.

Nancy Fusaro of West Indianola Elementary and Lisa Stubits of Lyman Elementary were honored as Channel 49 "Teachers Who Make A Difference."

Melanie Campbell, West Indianola Elementary, was asked to serve on The State Standards Committee to develop the standards for History, Government, Civics and Geography.

Living the Dream Art Contest winners for City of Topeka:

| | |
|---|---|
| 5th –6th grades: | 2nd place Trevor Rathbun – Pleasant Hill Elementary |
| 7th & 8th grades: | 2nd place Savannah Spellman – Logan Junior High |
| | 3rd place Victoria Byrum – Logan Junior High |
| 9th & 10th grades: | 3rd place Kelly Cirbo – Seaman High School |
| 11th & 12th grades: | 2nd place Breanna Johnson – Seaman High School |
| | 3rd place Rachael Ortega – Seaman High School |

Living the Dream Essay Contest winners for City of Topeka:

| | |
|---|---|
| 9th grade: | 1st place Cristina Perez – Logan Junior High |
| | 2nd place Kaylyn Eakes – Logan Junior High |
| 11th grade: | 2nd place Whitney Eastwood – Seaman High School |
| | 3rd place Jake Stauffer – Seaman High School |

Tina Barnes, food service manager at Logan Junior High, received a Star Club Certificate from the American School Food Service Association.

**Challenges:**

The greatest challenges facing Seaman USD 345 are increasing the achievement of all students, facing the un-funded mandates of the No Child Left Behind act, and maintaining successful learning programs with fewer financial resources.

For several years, educators have been able to identify students who needed additional teaching resources in order to succeed. Our challenge has been, and continues to be, providing high-quality teaching at the lowest cost possible. Sometimes this is not possible because of a lack of financial resources and/or a lack of high-quality teachers in the job market.

The federal No Child Left Behind Act (NCLB) has placed schools in the position of guaranteeing achievement by 100% of our students by 2014. As we approach that date, we must not only maintain the gains achieved by the majority of our students, we must also ensure that our low achieving students achieve at the required level. This will require some difficult decisions as well as a stable, inflation proof revenue source.

Education is a labor-intensive proposition. This is especially true as we continue to concentrate our resources on those students not able to achieve at the high levels required by the NCLB Act and the Kansas Assessments. Now is not the time for us to face declining resources and the budget cutting spectacle that accompanies a continued failure to fund public education as the single, most important priority of the state. Attracting, hiring, and retaining well-qualified and dedicated staff members will never be cheap. It actually will get increasingly more expensive as the demands put on all staff escalate more rapidly over the next several years.

The Seaman district will continue to successfully face these and additional challenges because we have a staff fully dedicated to the education of all children. We know that the future of our city, state and nation depends on a well educated public, whose members actively participate in the continued improvement of our society and way of life.

## Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student and Instructional Support Expenditures (2100 & 2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Operations and Maintenance Expenditures (2600)
11. Other Costs (2500 & 2900: Other Supplemental Services) (3000: Non-Instruction Services)
12. Capital Improvements (4000)
13. Debt Services (5000)
14. Miscellaneous Information Unencumbered Cash Balance by Fund
15. Reserve Funds Unencumbered Cash Balance
16. Other Information - FTE
17. Miscellaneous Information Mill Rates by Fund
18. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: The FTE (full time equivalency) used in this report to calculate the "Amount Per Pupil" is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.***

## KSDE Website Information Available

**K-12 Statistics (Building, District or State Totals)**
http://www.ksde.org/k12/k12.html

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

**School Finance Reports and Publications**
http://www.ksde.org/leaf/reports_and_publications/reports.html

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

**Kansas Building Report Card**
http://online.ksde.org/rcard

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
    - Reading
    - Mathematics
    - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses