



School Finance

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To: Chief School Administrators
District Business Manager

From: Dale M. Dennis, Deputy Commissioner
Division of Fiscal and Administrative Services

Date: December 4, 2015

Subject: Impact Aid – Local Tax Proportion and Disparity (revised)

The purpose of this memorandum is to give you notice, that pursuant to section 8009 of the Elementary and Secondary Education Act, or 20 U.S.C. §7709, the State of Kansas is requesting permission from the federal government to take federal impact aid payments into account in determining state aid payments to school districts during the state fiscal year 2016.

Below is a column explanation of the local tax proportion displaying the portion of local tax revenues covered under the state equalization program.

- Column 1 - 2015-16 Estimated General Fund local tax revenues – Not Applicable
(USD Budget Code 06 – 20 mills sent to State Treasurer and redistributed as general state aid)
- Column 2 - 2015-16 Estimated Local Option Budget (LOB) local tax revenues
(USD Budget Code 08 – Budget Lines 20, 25, 205)
- Column 3 - 2015-16 Estimated Total Tax Revenues (Column 1 plus Column 2)
- Column 4 - 2015-16 Estimated Local Tax Revenues Not Covered Under the State Equalization Program
(USD Budget Code 10 - Adult Education, Budget Lines 15, 20 and 25)
- Column 5 - 2015-16 Estimated Total Tax Revenues (Column 3 plus Column 4)
- Column 6 - Estimated Tax Proportion of Local Revenues Covered Under the Equalization Program
(Column 3 divided by Column 5)
- Column 7 - Deductible Federal Impact Aid Receipts Per 34 CFR 222.61 – Estimated amounts of Impact Aid funds deducted by the Kansas Department of Education during the 2015-16 school year when determining state aid to LEAs. **(Note: 2015 HsubSB7 Block Grant requires the state to make up difference to LEA if the 2015-16 Federal Impact Aid is less than the 2014-15 Federal Impact Aid.)**

Computation of Disparity: The computation of disparity is performed as required by 34 CFR 222.63(a) on an expenditure basis. The computations are displayed on the pages to follow.

1. The Per Pupil amounts are ranked in descending order.
2. The 95th and 5th percentiles are identified as follows:
 - a. The total weighted full time equivalency (FTE) is multiplied by 5% to obtain the target number needed to find the 95th and 5th percentiles of the total weighted enrollment.
 - b. The total weighted FTE are added from the top down until the target number is reached but not exceeded; the next value down identifies the LEA at the 95th percentile.
 - c. The total weighted FTE are added from the bottom up until the target number is reached but not exceeded; the next value up identifies the LEA at the 5th percentile.
3. The amount per pupil at the 5th percentile is subtracted from the amount per pupil at the 95th percentile. The result is divided by the amount shown for the LEA at the 5th percentile, yielding the percentage of disparity.

Below is a column explanation for the computation of Disparity as required under Section 8009(b)(2). The estimated weighted enrollment is based on student level data submitted by LEA to the State and has the same weightings as 2014-15 school year, prior to the Block Grant (2015 HsubSB7).

Column 1	This is the estimated full-time equivalency (FTE) weighted enrollment as of September 20, 2015 (2015-16 school year). Kansas uses September 20th as the count date for determining the general fund budget for school districts (or the date following if the 20th falls on a weekend). The weighted FTE is composed of: • regular FTE enrollment • enrollment decline FTE (the higher of the 9/20/14 or 9/20/13 or a three year average for 9/20/13, 9/20/14, and 9/20/15 enrollment) • vocational weighted FTE (vocational FTE times .50) • bilingual weighted FTE (bilingual FTE times .395) • at-risk weighted FTE (number of eligible students that qualify for free lunches times .456), non-proficient at-risk weighted FTE and high density at-risk weighted FTE • new facilities weighted FTE (enrollment of students attending a new facility times .25) • low and high (correlation) weighted enrollment FTE • weighted FTE for transportation • ancillary facilities weighting (USD 229, USD 230, USD 232 and USD 233 Board of Tax Appeals amount divided by \$3,852). • declining enrollment weighting (USD 489 and USD 512 Board of Tax Appeals amount divided by \$3,852) • cost of living weighted FTE (USD 229, USD 232, USD 233, USD 497 and USD 512 Board of Tax Appeals amount divided by \$3,852) • virtual education weighting • Ft. Hays State University – Math & Science Academy weighted FTE • special education weighting
Column 2	2015-16 Estimated General Fund Expenditures (USD Budget Code 06 Line 175, less LOB State Aid less transfer to Capital Outlay; includes Special Education state aid and KPERS state aid.)
Column 3	2015-16 Estimated Supp. General Fund Expenditures (USD Budget Code 08 Line 175)

Column 4 2015-16 Total Estimated General Fund and Supp. General Fund Expenditures (Column 2 plus Column 3)

Column 5 The expenditures per pupil were computed by taking Column 4 divided by Column 1. This column was listed low to high. Based on the disparity test, the lowest 5% districts and the highest 5% districts are eliminated. The following calculation was computed to verify the disparity test.

$$\begin{array}{r} \$ 5,930.24 \\ - \underline{5,311.07} \\ 619.17 \\ \div \underline{5,311.07} \\ 11.66 \% \end{array}$$

10/29/2015				Local Tax Proportion - 2015-16 Estimates						
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
				2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.
				General Fund	Supp General	General & Supp General	Adult Ed Fund	Total	Local Tax	
				Ad Valorem	Ad Valorem	Property Tax	Ad Valorem	Local Revenues	Proportion	Impact Aid
Impact Aid	District	Name	County Name	Property Tax	Property Tax	(Col 1 + Col 2)	Property Tax	(Col 3 + Col 4)	(Col 3 / Col 5)	Local Effort
YES	D0110	Thunder Ridge Schools	Phillips	0	483,486	483,486	0	483,486	100.00%	37,240
YES	D0207	Ft Leavenworth	Leavenworth	0	46,992	46,992	0	46,992	100.00%	4,900,000
YES	D0211	Norton Community Schools	Norton	0	1,004,770	1,004,770	0	1,004,770	100.00%	0
YES	D0244	Burlington	Coffey	0	2,044,932	2,044,932	0	2,044,932	100.00%	20,300
YES	D0260	Derby	Sedgwick	0	7,123,137	7,123,137	0	7,123,137	100.00%	171,500
YES	D0272	Waconda	Mitchell	0	630,464	630,464	0	630,464	100.00%	29,400
YES	D0287	West Franklin	Franklin	0	795,996	795,996	0	795,996	100.00%	0
YES	D0307	Ell-Saline	Saline	0	385,759	385,759	0	385,759	100.00%	21,000
YES	D0337	Royal Valley	Jackson	0	605,040	605,040	0	605,040	100.00%	280,000
YES	D0340	Jefferson West	Jefferson	0	763,155	763,155	0	763,155	100.00%	26,600
YES	D0341	Oskaloosa Public Schools	Jefferson	0	662,246	662,246	0	662,246	100.00%	39,900
YES	D0378	Riley County	Riley	0	792,225	792,225	0	792,225	100.00%	0
YES	D0379	Clay Center	Clay	0	1,470,963	1,470,963	0	1,470,963	100.00%	0
YES	D0383	Manhattan-Ogden	Riley	0	11,067,599	11,067,599	249,188	11,316,787	97.80%	116,078
YES	D0384	Blue Valley	Riley	0	573,328	573,328	0	573,328	100.00%	21,000
YES	D0389	Eureka	Greenwood	0	713,607	713,607	0	713,607	100.00%	8,342
YES	D0430	South Brown County	Brown	0	672,795	672,795	0	672,795	100.00%	49,000
YES	D0435	Abilene	Dickinson	0	1,412,226	1,412,226	0	1,412,226	100.00%	1,750
YES	D0446	Independence	Montgomery	0	1,805,556	1,805,556	0	1,805,556	100.00%	0
YES	D0449	Easton	Leavenworth	0	682,515	682,515	0	682,515	100.00%	140
YES	D0453	Leavenworth	Leavenworth	0	3,177,527	3,177,527	0	3,177,527	100.00%	45,500
YES	D0469	Lansing	Leavenworth	0	1,856,205	1,856,205	0	1,856,205	100.00%	0
YES	D0473	Chapman	Dickinson	0	1,660,477	1,660,477	0	1,660,477	100.00%	62,969
YES	D0475	Geary County Schools	Geary	0	3,887,094	3,887,094	0	3,887,094	100.00%	10,464,071
YES	D0481	Rural Vista	Dickinson	0	766,557	766,557	0	766,557	100.00%	0

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0285	Cedar Vale	Chautauqua	445.4	1,584,304	360,829	1,945,133	4,367.16	
D0496	Pawnee Heights	Pawnee	373.0	1,382,134	442,999	1,825,133	4,893.12	
D0314	Brewster	Thomas	316.0	1,217,937	344,544	1,562,481	4,944.56	
D0502	Lewis	Edwards	323.1	1,236,337	378,223	1,614,560	4,997.09	
D0483	Kismet-Plains	Seward	1,717.6	7,217,357	1,379,609	8,596,966	5,005.22	
D0258	Humboldt	Allen	1,456.8	5,924,599	1,515,110	7,439,709	5,106.88	
D0479	Crest	Anderson	513.6	2,099,447	534,000	2,633,447	5,127.43	
D0361	Anthony-Harper	Harper	1,774.1	6,898,721	2,254,448	9,153,169	5,159.33	
D0323	Rock Creek	Pottawatomie	1,753.4	7,061,782	1,999,750	9,061,532	5,167.98	
D0107	Rock Hills	Jewell	667.9	2,767,412	700,000	3,467,412	5,191.51	
D0508	Baxter Springs	Cherokee	1,916.0	7,640,802	2,315,000	9,955,802	5,196.14	
D0299	Sylvan Grove	Lincoln	546.7	2,289,191	553,819	2,843,010	5,200.31	
D0346	Jayhawk	Linn	1,235.0	4,888,112	1,534,596	6,422,708	5,200.57	
D0412	Hoxie Community Schools	Sheridan	694.0	2,727,594	887,978	3,615,572	5,209.76	
D0480	Liberal	Seward	8,437.1	34,064,175	9,978,000	44,042,175	5,220.06	
D0291	Grinnell Public Schools	Gove	230.4	991,850	212,672	1,204,522	5,227.96	
D0286	Chautauqua Co Community	Chautauqua	809.0	3,359,788	873,225	4,233,013	5,232.40	
D0110	Thunder Ridge Schools	Phillips	559.2	2,164,017	767,887	2,931,904	5,243.03	
D0511	Attica	Harper	386.7	1,551,841	481,387	2,033,228	5,257.90	
D0429	Troy Public Schools	Doniphan	664.7	2,651,507	846,088	3,497,595	5,261.92	
D0230	Spring Hill	Johnson	5,312.5	22,694,519	5,261,457	27,955,976	5,262.30	
D0471	Dexter	Cowley	368.4	1,518,851	425,000	1,943,851	5,276.47	
D0115	Nemaha Central	Nemaha	1,088.0	4,648,780	1,115,000	5,763,780	5,297.59	
D0316	Golden Plains	Thomas	472.4	1,847,331	661,429	2,508,760	5,310.67	32,061.0
D0443	Dodge City	Ford	12,570.2	50,753,127	16,008,101	66,761,228	5,311.07	
D0507	Satanta	Haskell	669.0	2,651,524	912,132	3,563,656	5,326.84	
D0224	Clifton-Clyde	Washington	654.0	2,701,511	786,388	3,487,899	5,333.18	
D0271	Stockton	Rooks	658.5	2,678,721	834,528	3,513,249	5,335.23	
D0390	Hamilton	Greenwood	259.1	1,094,248	288,957	1,383,205	5,338.50	
D0203	Piper-Kansas City	Wyandotte	2,957.6	12,094,154	3,726,052	15,820,206	5,349.00	
D0274	Oakley	Logan	783.5	3,170,187	1,021,941	4,192,128	5,350.51	
D0202	Turner-Kansas City	Wyandotte	7,043.8	28,687,255	9,053,413	37,740,668	5,358.00	
D0369	Burrton	Harvey	553.7	2,270,309	696,502	2,966,811	5,358.16	
D0103	Cheylin	Cheyenne	382.6	1,530,420	520,040	2,050,460	5,359.28	
D0105	Rawlins County	Rawlins	722.2	2,950,535	923,233	3,873,768	5,363.84	
D0248	Girard	Crawford	1,836.4	7,520,288	2,335,075	9,855,363	5,366.68	
D0206	Remington-Whitewater	Butler	1,045.2	4,279,113	1,338,988	5,618,101	5,375.14	
D0359	Argonia Public Schools	Sumner	418.4	1,742,493	510,140	2,252,633	5,383.92	
D0388	Ellis	Ellis	767.4	3,286,562	846,000	4,132,562	5,385.15	
D0387	Altoona-Midway	Wilson	522.6	2,209,106	605,830	2,814,936	5,386.41	
D0325	Phillipsburg	Phillips	1,180.4	4,835,522	1,525,889	6,361,411	5,389.20	
D0114	Riverside	Doniphan	1,399.2	5,794,562	1,747,132	7,541,694	5,390.00	
D0313	Buhler	Reno	3,651.0	15,081,989	4,617,490	19,699,479	5,395.64	
D0469	Lansing	Leavenworth	4,194.7	17,792,704	4,884,132	22,676,836	5,406.07	
D0227	Hodgeman County schools	Hodgeman	596.2	2,404,533	820,208	3,224,741	5,408.82	
D0492	Flinthills	Butler	596.2	2,466,726	759,020	3,225,746	5,410.51	
D0415	Hiawatha	Brown	1,692.2	7,017,842	2,143,811	9,161,653	5,414.05	
D0420	Osage City	Osage	1,253.7	5,169,641	1,623,808	6,793,449	5,418.72	
D0434	Santa Fe Trail	Osage	2,021.7	8,395,954	2,562,170	10,958,124	5,420.25	
D0464	Tonganoxie	Leavenworth	3,019.4	12,695,240	3,684,608	16,379,848	5,424.87	
D0327	Ellsworth	Ellsworth	1,150.7	4,764,892	1,481,000	6,245,892	5,427.91	
D0262	Valley Center Pub Sch	Sedgwick	4,217.6	17,597,656	5,297,870	22,895,526	5,428.57	
D0477	Ingalls	Gray	510.4	2,096,979	674,060	2,771,039	5,429.15	
D0256	Marmaton Valley	Allen	671.0	2,796,477	848,640	3,645,117	5,432.37	
D0458	Basehor-Linwood	Leavenworth	3,293.8	14,010,738	3,882,569	17,893,307	5,432.42	
D0349	Stafford	Stafford	578.1	2,401,527	740,990	3,142,517	5,435.94	
D0310	Fairfield	Reno	721.3	2,993,646	930,708	3,924,354	5,440.67	

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0363	Holcomb	Finney	1,696.3	7,080,331	2,150,000	9,230,331	5,441.45	
D0405	Lyons	Rice	1,750.4	7,474,323	2,053,522	9,527,845	5,443.24	
D0342	McLouth	Jefferson	1,018.9	4,211,794	1,340,050	5,551,844	5,448.86	
D0509	South Haven	Sumner	502.2	2,079,515	659,995	2,739,510	5,455.02	
D0378	Riley County	Riley	1,296.4	5,396,358	1,679,444	7,075,802	5,458.04	
D0347	Kinsley-Offerle	Edwards	827.5	3,483,868	1,032,998	4,516,866	5,458.45	
D0375	Circle	Butler	2,908.0	12,330,079	3,556,907	15,886,986	5,463.20	
D0272	Waconda	Mitchell	660.9	2,743,743	868,923	3,612,666	5,466.28	
D0376	Sterling	Rice	1,055.1	4,430,675	1,337,550	5,768,225	5,466.99	
D0401	Chase-Raymond	Rice	441.1	1,832,855	579,066	2,411,921	5,467.97	
D0408	Marion-Florence	Marion	1,050.2	4,395,949	1,349,977	5,745,926	5,471.27	
D0444	Little River	Rice	682.4	2,824,240	911,216	3,735,456	5,474.00	
D0293	Quinter Public Schools	Gove	660.7	2,756,175	860,964	3,617,139	5,474.71	
D0300	Comanche County	Comanche	712.4	2,966,733	936,283	3,903,016	5,478.69	
D0254	Barber County North	Barber	929.9	3,889,552	1,207,674	5,097,226	5,481.48	
D0242	Weskan	Wallace	252.5	1,026,708	357,775	1,384,483	5,483.10	
D0366	Woodson	Woodson	972.3	4,070,289	1,261,137	5,331,426	5,483.31	
D0337	Royal Valley	Jackson	1,679.4	6,928,729	2,287,502	9,216,231	5,487.81	
D0432	Victoria	Ellis	558.7	2,327,093	739,614	3,066,707	5,489.00	
D0101	Erie-Galesburg	Neosho	1,181.9	4,949,629	1,539,410	6,489,039	5,490.35	
D0331	Kingman - Norwich	Kingman	1,837.6	7,748,812	2,349,718	10,098,530	5,495.50	
D0303	Ness City	Ness	589.0	2,466,440	771,787	3,238,227	5,497.84	
D0298	Lincoln	Lincoln	777.3	3,277,433	996,229	4,273,662	5,498.09	
D0265	Goddard	Sedgwick	8,056.6	34,144,319	10,178,501	44,322,820	5,501.43	
D0352	Goodland	Sherman	1,850.3	7,772,094	2,408,048	10,180,142	5,501.89	
D0355	Ellinwood Public Schools	Barton	875.7	3,728,037	1,091,193	4,819,230	5,503.29	
D0381	Spearville	Ford	658.5	2,741,056	884,315	3,625,371	5,505.50	
D0266	Maize	Sedgwick	10,008.3	42,608,796	12,502,460	55,111,256	5,506.56	
D0403	Otis-Bison	Rush	561.8	2,410,760	685,444	3,096,204	5,511.22	
D0102	Cimarron-Ensign	Gray	1,213.6	5,264,009	1,425,000	6,689,009	5,511.71	
D0448	Inman	McPherson	863.5	3,562,909	1,196,840	4,759,749	5,512.16	
D0452	Stanton County	Stanton	912.3	3,817,367	1,212,863	5,030,230	5,513.79	
D0212	Northern Valley	Norton	437.6	1,827,083	585,990	2,413,073	5,514.34	
D0200	Greeley County Schools	Greeley	545.9	2,273,470	737,264	3,010,734	5,515.17	
D0431	Hoisington	Barton	1,364.3	5,782,861	1,743,769	7,526,630	5,516.84	
D0341	Oskaloosa Public Schools	Jefferson	1,217.0	5,150,766	1,565,231	6,715,997	5,518.49	
D0466	Scott County	Scott	1,600.3	6,736,158	2,096,672	8,832,830	5,519.48	
D0220	Ashland	Clark	456.9	1,916,908	606,082	2,522,990	5,521.97	
D0447	Cherryvale	Montgomery	1,587.1	6,750,464	2,013,841	8,764,305	5,522.21	
D0457	Garden City	Finney	12,694.2	54,162,130	16,000,000	70,162,130	5,527.10	
D0235	Uniontown	Bourbon	956.6	4,040,553	1,246,690	5,287,243	5,527.12	
D0456	Marais Des Cygnes Valley	Osage	620.0	2,757,747	670,000	3,427,747	5,528.62	
D0435	Abilene	Dickinson	2,460.3	10,466,777	3,137,115	13,603,892	5,529.36	
D0426	Pike Valley	Republic	504.6	2,105,686	686,149	2,791,835	5,532.77	
D0210	Hugoton Public Schools	Stevens	1,955.7	8,266,363	2,554,725	10,821,088	5,533.10	
D0503	Parsons	Labette	2,206.8	9,290,186	2,939,784	12,229,970	5,541.95	
D0350	St John-Hudson	Stafford	728.0	3,052,926	981,774	4,034,700	5,542.17	
D0270	Plainville	Rooks	751.1	3,201,813	962,024	4,163,837	5,543.65	
D0249	Frontenac Public Schools	Crawford	1,542.5	6,517,063	2,034,196	8,551,259	5,543.77	
D0417	Morris County	Morris	1,323.5	5,558,190	1,782,072	7,340,262	5,546.10	
D0287	West Franklin	Franklin	1,305.8	5,550,054	1,694,000	7,244,054	5,547.60	
D0371	Montezuma	Gray	538.1	2,294,098	691,455	2,985,553	5,548.32	
D0482	Dighton	Lane	526.0	2,235,390	683,897	2,919,287	5,549.98	
D0215	Lakin	Kearny	1,228.5	5,198,169	1,622,083	6,820,252	5,551.69	
D0244	Burlington	Coffey	1,816.0	8,001,786	2,081,264	10,083,050	5,552.34	
D0268	Cheney	Sedgwick	1,433.2	6,199,103	1,761,337	7,960,440	5,554.31	
D0494	Syracuse	Hamilton	1,069.9	4,521,358	1,423,018	5,944,376	5,556.01	

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0204	Bonner Springs	Wyandotte	4,423.4	19,157,077	5,426,138	24,583,215	5,557.54	
D0260	Derby	Sedgwick	10,055.7	43,119,973	12,767,588	55,887,561	5,557.80	
D0436	Caney Valley	Montgomery	1,384.6	6,043,026	1,653,300	7,696,326	5,558.52	
D0397	Centre	Marion	694.6	3,100,105	764,141	3,864,246	5,563.27	
D0386	Madison-Virgil	Greenwood	537.6	2,327,765	664,000	2,991,765	5,565.04	
D0288	Central Heights	Franklin	1,194.9	5,056,696	1,592,996	6,649,692	5,565.06	
D0423	Moundridge	McPherson	812.3	3,370,133	1,153,795	4,523,928	5,569.28	
D0484	Fredonia	Wilson	1,284.7	5,437,458	1,719,460	7,156,918	5,570.89	
D0269	Palco	Rooks	312.0	1,363,315	375,105	1,738,420	5,571.86	
D0255	South Barber	Barber	522.3	2,223,343	687,767	2,911,110	5,573.64	
D0454	Burlingame Public School	Osage	626.6	2,681,715	812,000	3,493,715	5,575.67	
D0312	Haven Public Schools	Reno	1,707.1	7,269,501	2,248,779	9,518,280	5,575.70	
D0353	Wellington	Sumner	2,686.7	11,510,110	3,471,792	14,981,902	5,576.32	
D0219	Minneola	Clark	536.9	2,272,131	722,119	2,994,250	5,576.92	
D0360	Caldwell	Sumner	566.2	2,386,921	772,000	3,158,921	5,579.16	
D0297	St Francis Comm Sch	Cheyenne	579.8	2,485,253	749,559	3,234,812	5,579.19	
D0411	Goessel	Marion	614.5	2,613,728	815,000	3,428,728	5,579.70	
D0108	Washington Co. Schools	Washington	724.1	3,034,534	1,006,913	4,041,447	5,581.34	
D0290	Ottawa	Franklin	3,989.7	17,200,038	5,069,420	22,269,458	5,581.74	
D0234	Fort Scott	Bourbon	2,930.6	12,751,040	3,607,179	16,358,219	5,581.87	
D0395	LaCrosse	Rush	606.7	2,596,854	790,000	3,386,854	5,582.42	
D0348	Baldwin City	Douglas	2,158.8	9,227,503	2,824,943	12,052,446	5,582.94	
D0377	Atchison Co Comm Schools	Atchison	1,256.7	5,329,277	1,687,938	7,017,215	5,583.84	
D0289	Wellsville	Franklin	1,381.1	5,881,019	1,833,608	7,714,627	5,585.86	
D0330	Mission Valley	Wabaunsee	1,046.5	4,482,246	1,364,541	5,846,787	5,586.99	
D0340	Jefferson West	Jefferson	1,543.9	6,596,190	2,035,421	8,631,611	5,590.78	
D0257	Iola	Allen	2,414.7	10,350,817	3,150,882	13,501,699	5,591.46	
D0264	Clearwater	Sedgwick	1,917.1	8,247,620	2,471,795	10,719,415	5,591.47	
D0459	Bucklin	Ford	518.1	2,227,105	670,000	2,897,105	5,591.79	
D0385	Andover	Butler	7,591.7	33,207,119	9,253,425	42,460,544	5,593.02	
D0261	Haysville	Sedgwick	8,466.8	36,290,196	11,069,181	47,359,377	5,593.54	
D0281	Graham County	Graham	733.2	3,096,972	1,005,053	4,102,025	5,594.69	
D0446	Independence	Montgomery	3,154.1	13,550,167	4,108,647	17,658,814	5,598.69	
D0309	Nickerson	Reno	2,095.1	8,960,342	2,769,732	11,730,074	5,598.81	
D0419	Canton-Galva	McPherson	808.5	3,376,164	1,151,022	4,527,186	5,599.49	
D0218	Elkhart	Morton	1,516.8	7,206,271	1,288,319	8,494,590	5,600.34	
D0339	Jefferson County North	Jefferson	889.3	3,810,032	1,171,469	4,981,501	5,601.60	
D0246	Northeast	Crawford	1,061.2	4,561,105	1,383,416	5,944,521	5,601.70	
D0214	Ulysses	Grant	2,787.0	11,968,945	3,649,066	15,618,011	5,603.88	
D0491	Eudora	Douglas	2,438.8	10,574,837	3,093,344	13,668,181	5,604.47	
D0440	Halstead	Harvey	1,419.4	6,073,075	1,883,765	7,956,840	5,605.78	
D0506	Labette County	Labette	2,582.9	11,111,178	3,375,549	14,486,727	5,608.71	
D0315	Colby Public Schools	Thomas	1,608.4	6,847,138	2,176,376	9,023,514	5,610.24	
D0259	Wichita	Sedgwick	85,220.3	366,897,005	111,369,465	478,266,470	5,612.12	
D0282	West Elk	Elk	809.5	3,509,260	1,034,400	4,543,660	5,612.92	
D0109	Republic County	Republic	932.4	3,955,900	1,280,000	5,235,900	5,615.51	
D0438	Skyline Schools	Pratt	798.6	3,405,668	1,080,330	4,485,998	5,617.33	
D0413	Chanute Public Schools	Neosho	3,119.0	13,433,400	4,090,402	17,523,802	5,618.40	
D0409	Atchison Public Schools	Atchison	2,797.3	12,140,697	3,578,462	15,719,159	5,619.40	
D0428	Great Bend	Barton	4,999.8	21,614,900	6,499,570	28,114,470	5,623.12	
D0367	Osawatimie	Miami	2,296.3	9,887,601	3,027,917	12,915,518	5,624.49	
D0504	Oswego	Labette	914.0	3,919,392	1,226,392	5,145,784	5,629.96	
D0461	Neodesha	Wilson	1,304.6	5,457,981	1,891,821	7,349,802	5,633.76	
D0473	Chapman	Dickinson	1,907.7	8,275,051	2,475,710	10,750,761	5,635.46	
D0208	Wakeeney	Trego	730.2	3,113,304	1,002,148	4,115,452	5,636.06	
D0437	Auburn Washburn	Shawnee	9,026.3	39,267,783	11,614,736	50,882,519	5,637.14	
D0292	Wheatland	Gove	295.7	1,261,162	405,823	1,666,985	5,637.42	

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0407	Russell County	Russell	1,481.1	6,238,273	2,111,500	8,349,773	5,637.55	
D0497	Lawrence	Douglas	18,158.3	79,084,334	23,297,182	102,381,516	5,638.28	
D0463	Udall	Cowley	693.2	2,982,099	928,029	3,910,128	5,640.69	
D0237	Smith Center	Smith	834.1	3,494,111	1,211,171	4,705,282	5,641.15	
D0205	Bluestem	Butler	1,099.8	4,761,134	1,444,620	6,205,754	5,642.62	
D0251	North Lyon County	Lyon	895.2	3,840,018	1,211,303	5,051,321	5,642.67	
D0217	Rolla	Morton	421.4	1,791,222	588,359	2,379,581	5,646.85	
D0384	Blue Valley	Riley	461.9	1,937,616	671,635	2,609,251	5,648.95	
D0231	Gardner Edgerton	Johnson	8,637.1	37,733,665	11,075,000	48,808,665	5,651.05	
D0253	Emporia	Lyon	7,357.3	32,021,488	9,558,122	41,579,610	5,651.48	
D0394	Rose Hill Public Schools	Butler	2,392.7	10,311,398	3,214,300	13,525,698	5,652.90	
D0393	Solomon	Dickinson	645.8	2,775,345	875,358	3,650,703	5,652.99	
D0487	Herington	Dickinson	922.9	3,985,774	1,231,439	5,217,213	5,653.06	
D0321	Kaw Valley	Pottawatomie	2,026.6	8,837,520	2,634,833	11,472,353	5,660.89	
D0402	Augusta	Butler	3,212.0	13,938,665	4,265,279	18,203,944	5,667.48	
D0430	South Brown County	Brown	1,256.2	5,441,377	1,680,979	7,122,356	5,669.76	
D0263	Mulvane	Sedgwick	2,587.9	11,266,628	3,411,536	14,678,164	5,671.84	
D0445	Coffeyville	Montgomery	2,907.3	12,544,135	3,946,454	16,490,589	5,672.13	
D0111	Doniphan West Schools	Doniphan	721.2	3,085,147	1,005,747	4,090,894	5,672.34	
D0356	Conway Springs	Sumner	940.6	4,088,731	1,248,630	5,337,361	5,674.42	
D0240	Twin Valley	Ottawa	1,126.8	4,763,393	1,632,260	6,395,653	5,675.94	
D0335	North Jackson	Jackson	771.7	3,347,771	1,035,405	4,383,176	5,679.90	
D0113	Prairie Hills	Nemaha	1,864.6	8,107,390	2,488,805	10,596,195	5,682.82	
D0332	Cunningham	Kingman	404.0	1,759,839	537,156	2,296,995	5,685.63	
D0467	Leoti	Wichita	835.7	3,611,138	1,141,740	4,752,878	5,687.30	
D0239	North Ottawa County	Ottawa	1,187.0	5,052,346	1,698,503	6,750,849	5,687.32	
D0306	Southeast Of Saline	Saline	1,284.4	5,588,412	1,717,612	7,306,024	5,688.28	
D0404	Riverton	Cherokee	1,417.0	6,196,826	1,863,621	8,060,447	5,688.39	
D0380	Vermillion	Marshall	986.5	4,297,180	1,314,991	5,612,171	5,688.97	
D0501	Topeka Public Schools	Shawnee	23,931.9	105,588,200	30,562,561	136,150,761	5,689.09	
D0245	LeRoy-Gridley	Coffey	498.3	2,140,352	695,103	2,835,455	5,690.26	
D0470	Arkansas City	Cowley	4,836.0	21,236,707	6,281,908	27,518,615	5,690.37	
D0505	Chetopa-St. Paul	Labette	924.7	4,041,336	1,225,972	5,267,308	5,696.23	
D0392	Osborne County	Osborne	614.2	2,654,772	845,508	3,500,280	5,698.93	
D0345	Seaman	Shawnee	5,855.3	25,906,284	7,475,889	33,382,173	5,701.19	
D0499	Galena	Cherokee	1,565.3	6,834,775	2,092,419	8,927,194	5,703.18	
D0267	Renwick	Sedgwick	2,735.6	11,703,036	3,900,441	15,603,477	5,703.86	
D0343	Perry Public Schools	Jefferson	1,520.2	6,647,790	2,024,282	8,672,072	5,704.56	
D0223	Barnes	Washington	755.6	3,298,579	1,011,921	4,310,500	5,704.74	
D0489	Hays	Ellis	4,365.6	19,058,231	5,850,530	24,908,761	5,705.69	
D0334	Southern Cloud	Cloud	544.3	2,393,062	713,212	3,106,274	5,706.92	
D0338	Valley Falls	Jefferson	796.1	3,487,441	1,056,443	4,543,884	5,707.68	
D0373	Newton	Harvey	5,268.5	23,160,200	6,911,599	30,071,799	5,707.85	
D0462	Central	Cowley	668.6	2,911,243	907,277	3,818,520	5,711.22	
D0416	Louisburg	Miami	2,450.9	10,492,333	3,528,496	14,020,829	5,720.69	
D0250	Pittsburg	Crawford	4,906.4	21,711,888	6,364,720	28,076,608	5,722.45	
D0372	Silver Lake	Shawnee	1,211.1	5,342,503	1,592,469	6,934,972	5,726.18	
D0294	Oberlin	Decatur	676.8	2,971,533	904,293	3,875,826	5,726.69	
D0284	Chase County	Chase	732.9	3,181,704	1,015,472	4,197,176	5,726.81	
D0252	Southern Lyon County	Lyon	1,004.8	4,405,283	1,350,252	5,755,535	5,728.04	
D0229	Blue Valley	Johnson	34,331.3	148,372,359	48,519,957	196,892,316	5,735.07	
D0308	Hutchinson Public Schools	Reno	7,910.3	35,079,587	10,287,770	45,367,357	5,735.23	
D0439	Sedgwick Public Schools	Harvey	917.6	4,125,323	1,138,034	5,263,357	5,736.00	
D0311	Pretty Prairie	Reno	573.4	2,523,893	765,242	3,289,135	5,736.20	
D0399	Paradise	Russell	324.3	1,414,436	446,473	1,860,909	5,738.23	
D0410	Durham-Hillsboro-Lehigh	Marion	1,114.2	4,830,413	1,564,426	6,394,839	5,739.40	
D0421	Lyndon	Osage	820.7	3,602,934	1,111,848	4,714,782	5,744.83	

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0379	Clay Center	Clay	2,240.5	9,993,267	2,880,460	12,873,727	5,745.92	
D0389	Eureka	Greenwood	1,287.2	5,672,100	1,724,538	7,396,638	5,746.30	
D0481	Rural Vista	Dickinson	645.8	2,789,779	921,368	3,711,147	5,746.59	
D0211	Norton Community Schools	Norton	1,326.3	5,865,731	1,759,037	7,624,768	5,748.90	
D0474	Haviland	Kiowa	275.1	1,202,338	379,947	1,582,285	5,751.67	
D0283	Elk Valley	Elk	419.9	1,885,347	530,290	2,415,637	5,752.89	
D0333	Concordia	Cloud	1,802.6	7,977,821	2,393,007	10,370,828	5,753.26	
D0273	Beloit	Mitchell	1,481.9	6,658,058	1,868,516	8,526,574	5,753.81	
D0490	El Dorado	Butler	3,151.3	13,970,566	4,168,515	18,139,081	5,756.06	
D0449	Easton	Leavenworth	1,230.9	5,400,515	1,687,280	7,087,795	5,758.22	
D0241	Wallace County Schools	Wallace	417.2	1,837,012	566,166	2,403,178	5,760.25	
D0322	Onaga-Havensville-Wheaton	Pottawatomie	615.0	2,702,700	840,540	3,543,240	5,761.37	
D0383	Manhattan-Ogden	Riley	9,539.9	41,736,484	13,254,291	54,990,775	5,764.29	
D0465	Winfield	Cowley	3,713.1	16,583,403	4,821,269	21,404,672	5,764.64	
D0320	Wamego	Pottawatomie	2,276.3	10,124,548	3,002,851	13,127,399	5,766.99	
D0362	Prairie View	Linn	1,845.7	8,195,719	2,459,649	10,655,368	5,773.08	
D0364	Marysville	Marshall	1,311.8	5,775,508	1,803,805	7,579,313	5,777.80	
D0233	Olathe	Johnson	44,965.8	195,786,534	64,120,804	259,907,338	5,780.11	
D0460	Hesston	Harvey	1,340.2	5,801,152	1,954,110	7,755,262	5,786.65	
D0453	Leavenworth	Leavenworth	6,137.4	27,663,542	7,894,175	35,557,717	5,793.61	
D0396	Douglass Public Schools	Butler	1,285.5	5,623,415	1,827,614	7,451,029	5,796.21	
D0232	De Soto	Johnson	9,591.5	41,806,188	13,812,173	55,618,361	5,798.71	
D0493	Columbus	Cherokee	1,853.4	8,261,386	2,496,158	10,757,544	5,804.22	
D0365	Garnett	Anderson	1,798.5	7,956,216	2,484,409	10,440,625	5,805.18	
D0495	Ft Larned	Pawnee	1,805.5	8,176,134	2,307,743	10,483,877	5,806.63	
D0450	Shawnee Heights	Shawnee	5,321.7	23,933,761	6,967,765	30,901,526	5,806.70	
D0382	Pratt	Pratt	2,110.9	9,652,568	2,610,764	12,263,332	5,809.53	
D0247	Cherokee	Crawford	1,241.4	5,531,030	1,684,619	7,215,649	5,812.51	
D0307	Ell-Saline	Saline	924.9	4,144,844	1,233,338	5,378,182	5,814.88	
D0512	Shawnee Mission Pub Sch	Johnson	40,166.2	173,975,151	59,788,008	233,763,159	5,819.90	
D0398	Peabody-Burns	Marion	612.6	2,661,345	906,437	3,567,782	5,824.00	
D0112	Central Plains	Ellsworth	969.6	4,346,634	1,304,810	5,651,444	5,828.63	
D0357	Belle Plaine	Sumner	1,161.6	5,188,147	1,588,804	6,776,951	5,834.15	
D0498	Valley Heights	Marshall	814.8	3,581,996	1,173,503	4,755,499	5,836.40	
D0326	Logan	Phillips	398.9	1,766,431	565,637	2,332,068	5,846.25	
D0329	Mill Creek Valley	Wabaunsee	906.8	4,035,256	1,269,535	5,304,791	5,850.01	
D0305	Salina	Saline	11,516.7	52,433,280	15,002,490	67,435,770	5,855.48	
D0418	McPherson	McPherson	3,647.4	16,337,617	5,028,614	21,366,231	5,857.93	
D0400	Smoky Valley	McPherson	1,830.8	8,395,706	2,331,628	10,727,334	5,859.37	
D0209	Moscow Public Schools	Stevens	441.7	1,923,644	674,130	2,597,774	5,881.31	
D0226	Meade	Meade	753.4	3,295,496	1,138,479	4,433,975	5,885.29	
D0243	Lebo-Waverly	Coffey	890.6	3,972,033	1,280,739	5,252,772	5,898.01	
D0351	Macksville	Stafford	578.3	2,610,945	803,447	3,414,392	5,904.19	
D0358	Oxford	Sumner	750.7	3,515,461	925,000	4,440,461	5,915.09	
D0475	Geary County Schools	Geary	12,840.3	58,438,993	17,546,515	75,985,508	5,917.74	
D0344	Pleasanton	Linn	725.8	3,312,460	987,719	4,300,179	5,924.74	
D0500	Kansas City	Wyandotte	36,457.7	166,230,548	49,972,534	216,203,082	5,930.24	
D0476	Copeland	Gray	299.2	1,360,979	418,312	1,779,291	5,946.83	10,736.9
D0468	Healy Public Schools	Lane	203.1	916,602	306,623	1,223,225	6,022.77	
D0336	Holton	Jackson	1,963.9	9,276,250	2,554,123	11,830,373	6,023.92	
D0374	Sublette	Haskell	992.2	4,627,900	1,352,892	5,980,792	6,027.81	
D0106	Western Plains	Ness	326.8	1,494,664	484,121	1,978,785	6,055.03	
D0368	Paola	Miami	3,021.5	14,118,918	4,307,408	18,426,326	6,098.40	
D0275	Triplains	Logan	204.3	930,866	323,981	1,254,847	6,142.18	
D0216	Deerfield	Kearny	496.3	2,318,902	741,598	3,060,500	6,166.63	
D0225	Fowler	Meade	361.1	1,653,049	577,905	2,230,954	6,178.22	
D0207	Ft Leavenworth	Leavenworth	2,199.6	10,716,209	3,539,416	14,255,625	6,481.01	

	Disparity Test - FY2016 Estimated		Col 1	Col 2	Col 3	Col 4	Col 5	
	With Weights (revised)						(sort)	
	12/4/2015		2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	2015-16 Est.	
			Total WTD	Adopted	Adopted	Total	Amount Per Pupil	
USD #	District Name	County	FTE Enroll	General Fund	Supp General Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	
D0422	Kiowa County	Kiowa	668.9	3,896,359	711,197	4,607,556	6,888.26	
	Grand Total		803,440.4	3,478,116,158	1,061,277,923	4,539,394,081	5,649.95	
		5% =	40,172.0				5,930.24	
							5,311.07	
							619.17	
						FY16 Est.	11.66%	
						FY15 Actual	NA	
						FY14 Actual	10.43%	
						FY13 Actual	10.43%	
						FY12 Actual	10.89%	