Kansas state department of Education

School Finance

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(785) 296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

Date: December 10, 2012

To: Chief School Administrators

From: Dale M. Dennis, Deputy Commissioner
Craig Neuenswander, Director
School Finance

INTEREST RATE ON INVESTMENT
Effective 12/10/12 through 12/16/12

TERM	CURRENT	PREVIOUS
1 to 89 Days	**0.16%**	0.16%
3 Months	**0.08%**	0.08%
6 Months	**0.14%**	0.14%
1 Year	**0.20%**	0.20%
18 Months	**0.22%**	0.24%
2 Years	**0.25%**	0.26%

Minimum investment rates banks must offer to secure public funds as prescribed by K.S.A. 75-4210

Request General State Aid by Friday, Dec. 15

The web application titled 2012-13 ***General State Aid Request for January*** is open. **ALL** school districts should submit this form to KSDE no later than **Friday, December 15.**

Please follow the steps below to go online to the KSDE Authentication system:

Link: https://online.ksde.org/authentication/login.aspx
On the login screen, enter your **user name** and **password**.

- Click on **LEA Forms**
- Click on **State Aid Request for January**
- Click on **Create New Report for 2013**
- **Complete, Save, Next Page**, and **Submit** form

If you agree with the computed amount shown for your district's January 3 general state aid payment, please submit the form to KSDE – *even if you are **not** requesting additional funds*.

If it is determined that additional general state aid is necessary to cover January expenses, please enter the additional amount and provide a justification in the text box located at the bottom of the form. ***School Finance will review all justifications.***

If you have questions, please contact Kevin Mercer at 785-296-4973.

Questions regarding user ID/passwords to online web applications should be directed to Karen at the KSDE Help Desk at 785-291-0599.

Mill Levy Data due December 14

The **Mill Levy** web form is **due December 14**. This online form can be accessed through the KSDE Authentication website under **LEA Forms**.

We anticipate the reporting time to complete this Mill Levy form is ***less than 20 minutes***. Refer to the December 3 interest letter for instructions. If you have questions on mill levies, contact School Finance staff:

Sara Barnes	Kevin Mercer	Craig Neuenswander
sbarnes@ksde.org	kmercer@ksde.org	craign@ksde.org
785-296-4972	785-296-4973	785-296-3872

State Board of Education to meet December 11-12

The agenda for the December 11-12 Kansas State Board of Education meeting is available on the KSDE website: http://www.ksde.org/Default.aspx?tabid=54.

The State Board meeting will be media streamed and can be accessed from the KSDE website: http://mediastream.ksde.org/liveaudio.htm. Special instructions are available for MAC users at http://www.ksde.org/Default.aspx?tabid=2279.

Council of Superintendents - The Council of Superintendents does not meet during December. The next council meeting will be held on Wednesday, **January 9, 2013**, in Topeka.

Updated Publications Available

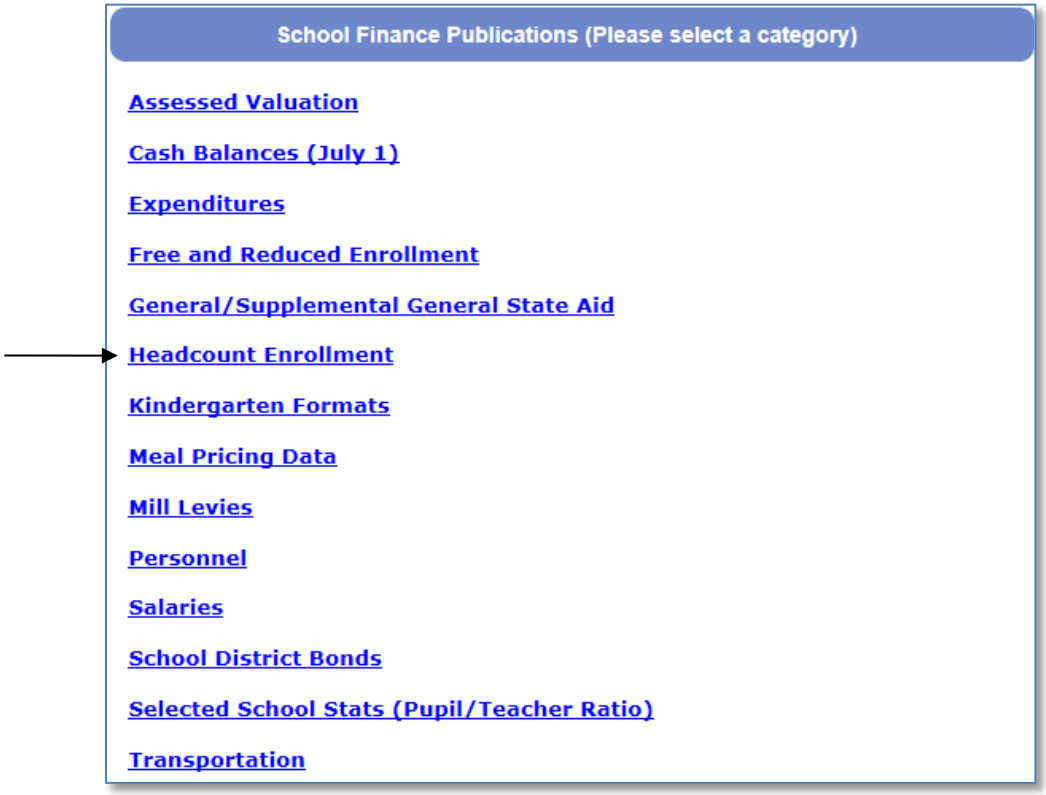
Listed below are several publications we have posted on Reports and Publications with 2012-13 data:

- *Cash Balances*
- **Expenditures: Expenditures Per Pupil; Current Operating Expenditures; Total Expenditures*
- *Free and Reduced Enrollment: by USD, elementary buildings, all buildings, non-public schools*
- *Headcount Enrollment: Public Schools; Non-Public Schools*
- *Kindergarten Formats*
- *Personnel: Certified Personnel; Non-Certified Personnel (FTE by position)*

  *expenditures data will be 2011-12 as that is the most recent

Follow this link to access reports and publications: http://www.ksde.org/Default.aspx?tabid=1870. Instructions and screen shots are shown below to help navigate the new look where the publications are viewed on our homepage.

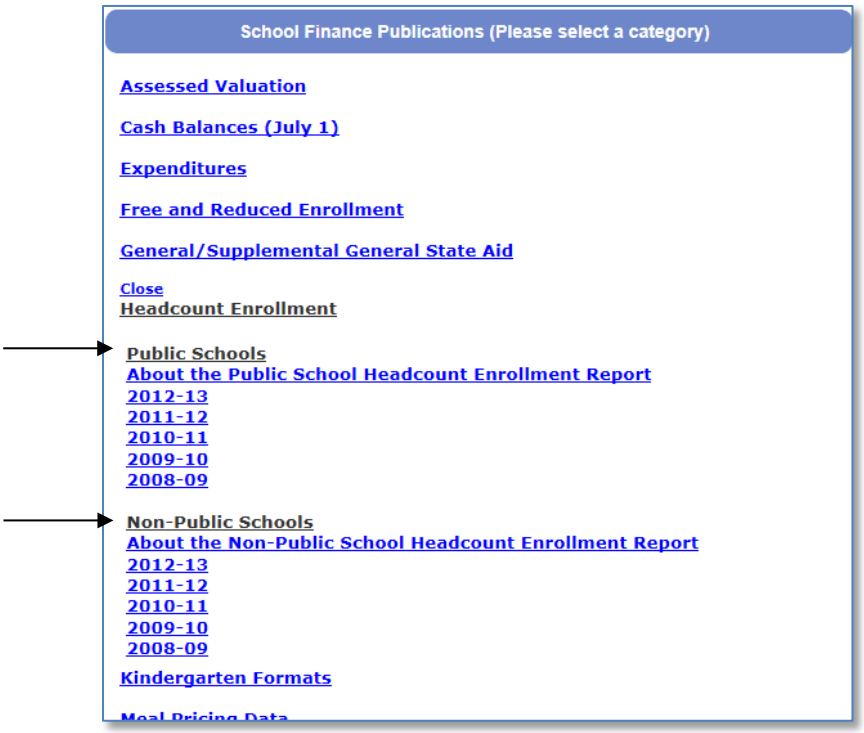
Step 1:
To view or download and save a publication, click on a report category, for example, Headcount Enrollment:



Step 2:

The link will expand to list the school year for the report, and may also display subtitles. For example, there are two subtitles under Headcount:

- Public Schools
- Non-Public Schools



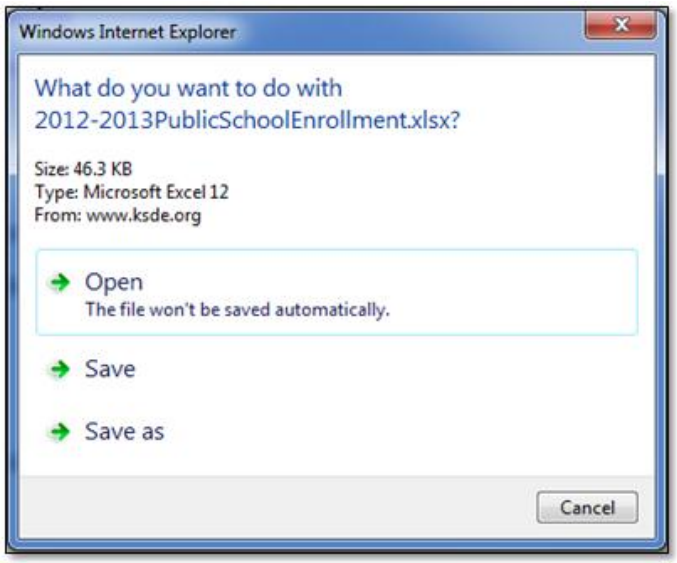
Step 3:

- Select the year of the report desired.

After selecting the year, the user may be prompted to choose:

- Select "Open" if you are only viewing data.
- Select "Save As" to designate a location on your computer to download and save a report. If it is an Excel file, the layout of the data can be modified as needed.

Select "About…" link to view/print a cover page, report introduction, state totals and/or column explanations.



The report will open in the file type it was created in (MS Word, MS Excel, Adobe PDF).

KANSAS STATE DEPARTMENT OF EDUCATION
S066 STUDENT HEADCOUNT AS OF 9/20/12

USD #	District Name	County	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	NON-GRADED	4 YR AT-RISK	3,4,5 SPEC ED	TOTAL	PK
D0101	Erie-Galesburg	Neosho	45	35	32	43	34	34	36	46	39	46	42	50	43	11	16	13	565	12
D0102	Cimarron-Ensign	Gray	38	60	40	69	45	44	65	43	51	43	38	58	44	33	19	4	694	27
D0103	Cheylin	Cheyenne	6	11	8	10	10	6	11	12	8	11	9	11	11	0	0	0	124	0
D0105	Rawlins County	Rawlins	27	32	25	19	23	21	20	23	27	19	19	31	25	0	0	6	317	0
D0106	Western Plains	Ness	8	10	5	14	17	15	5	16	13	11	10	15	10	0	0	4	153	0
D0107	Rock Hills	Jewell	25	20	21	22	17	16	18	30	24	25	24	31	32	0	13	3	321	10
D0108	Washington Co. Schools	Washington	27	24	26	21	24	29	19	23	36	35	50	19	30	2	0	9	374	6
D0109	Republic County	Republic	36	35	41	43	30	42	23	36	35	33	36	34	38	5	0	19	486	6
D0110	Thunder Ridge Schools	Phillips	19	17	18	18	19	18	21	15	18	17	24	22	14	0	4	4	248	0
D0111	Doniphan West Schools	Doniphan	25	28	22	25	27	22	20	23	25	27	19	28	29	0	13	5	338	36
D0112	Central Plains	Ellsworth	45	37	31	25	37	22	34	38	49	44	47	43	57	12	15	6	542	36
D0113	Prairie Hills	Nemaha	98	76	89	83	82	88	91	74	95	100	81	84	101	0	15	22	1,179	11
D0114	Riverside	Doniphan	45	36	40	49	44	54	57	59	51	59	38	44	56	23	12	20	687	40
D0115	Nemaha Central	Nemaha	28	26	41	27	28	45	51	53	45	69	59	67	68	1	19	15	642	42
D0200	Greeley County Schools	Greeley	20	13	16	13	16	17	15	20	12	19	15	9	16	0	7	2	210	4
D0202	Turner-Kansas City	Wyandotte	319	317	287	303	304	292	324	316	295	322	302	231	259	141	167	23	4,202	0
D0203	Piper-Kansas City	Wyandotte	158	149	148	151	134	129	138	130	147	143	136	143	138	2	8	4	1,858	0
D0204	Bonner Springs	Wyandotte	215	213	202	188	193	175	207	193	183	191	178	166	179	0	41	22	2,546	0
D0205	Bluestem	Butler	39	39	32	32	25	40	39	45	38	41	52	49	43	0	0	14	528	10
D0206	Remington-Whitewater	Butler	41	38	31	44	39	38	31	47	36	50	28	47	50	34	6	4	564	8
D0207	Ft Leavenworth	Leavenworth	220	233	239	191	211	193	184	171	154	76	0	0	0	0	0	32	1,904	0
D0208	Wakeeney	Trego	24	23	35	30	18	38	32	42	25	28	22	29	15	0	0	11	372	20
D0209	Moscow Public Schools	Stevens	14	11	8	9	12	15	12	16	10	12	17	9	13	15	9	1	183	6
D0210	Hugoton Public Schools	Stevens	114	85	77	71	84	64	79	71	73	83	75	77	72	55	41	13	1,134	22
D0211	Norton Community Schools	Norton	58	49	58	44	47	63	60	43	41	68	48	60	58	29	0	19	745	5
D0212	Northern Valley	Norton	11	12	16	13	16	11	20	14	6	15	18	7	13	0	1	2	175	19
D0214	Ulysses	Grant	129	147	132	106	150	120	127	132	109	130	122	113	88	40	71	30	1,746	12
D0215	Lakin	Kearny	60	38	49	46	46	47	41	46	46	49	44	39	38	56	12	16	673	10
D0216	Deerfield	Kearny	27	17	11	9	15	24	12	16	17	16	20	20	17	10	9	6	246	7
D0217	Rolla	Morton	12	11	13	6	15	10	13	18	19	18	15	17	17	0	0	0	184	10
D0218	Elkhart	Morton	57	55	55	63	69	81	77	92	73	113	93	88	67	61	20	3	1,065	6
D0219	Minneola	Clark	23	13	21	20	23	23	23	18	24	21	18	20	17	0	0	3	267	0
D0220	Ashland	Clark	18	10	18	6	12	17	11	15	18	16	18	11	20	0	2	7	199	5
D0223	Barnes	Washington	40	29	28	29	29	35	36	37	39	31	45	39	37	0	0	14	468	20
D0224	Clifton-Clyde	Washington	29	31	26	21	27	23	28	16	28	21	21	20	19	0	5	4	319	16
D0225	Fowler	Meade	16	13	8	14	13	6	15	17	12	13	12	16	16	0	7	2	180	5
D0226	Meade	Meade	32	23	28	30	19	26	38	33	33	40	39	32	37	14	10	17	451	3
D0227	Hodgeman County Schools	Hodgeman	17	21	23	25	28	17	21	24	25	31	20	25	33	0	0	17	327	3
D0229	Blue Valley	Johnson	1,452	1,491	1,516	1,671	1,651	1,691	1,783	1,804	1,701	1,736	1,705	1,743	1,747	8	0	268	21,967	197
D0230	Spring Hill	Johnson	178	187	179	191	196	157	167	198	201	299	305	258	196	134	15	46	2,907	26
D0231	Gardner Edgerton	Johnson	463	437	472	424	428	387	387	413	395	361	357	333	318	59	16	119	5,369	77
D0232	De Soto	Johnson	457	528	526	506	597	577	578	578	559	501	501	471	430	12	24	62	6,907	73

Listed below are the data reports accessible online. If you need older historical data, please contact the School Finance office at (785) 296-3872 and we can provide it.

Assessed Valuation

2011-12

2010-11

2009-10

2008-09

Cash Balances (July 1) - Report shows the July 1 cash balance in each fund in the budget for all unified school districts.

2012-13

2011-12

2010-11

2009-10

2008-09

Expenditures

-Expenditures Per Pupil - Report provides total expenditures per pupil and FTE for each district.

2011-12

2010-11

-Expenditure Reports

Current Operating Expenditures - The percent of total operating expenditures by function is listed for each district and the district percent spent is compared to the state average. The operating expenditures include: Instruction, Support Services (Pupils, Instructional Staff, General Administration, School Administration), Operations and Maintenance, Transportation, Other Support Services, Food Service, Community and Adult Services. Also provided for each district: enrollment, square miles and percent of students eligible for free/reduced price meals.

Total Expenditure - Total Expenditures provides a comparison of revenues (federal, state and local) and total expenditures for each district over 10 years. Another table shows the amount spent per pupil, and the percent of increase/decrease over the previous year.

Free and Reduced Enrollment

-USD Totals

2012-13

2011-12

2010-11

2009-10

2008-09

-All Public Buildings

2012-13

2011-12

2010-11

2009-10

2008-09

-Elementary Public Schools

2012-13

2011-12

2010-11

2009-10

2008-09

-Non-Public Schools

2012-13

2011-12

2010-11

2009-10

General/Supplemental General State Aid - FTE enrollment for each district on 9/20, weighted FTE enrollment, general and supplemental general state aid, special education state aid, total state aid and general fund budget per pupil.

2011-12

2010-11

2009-10

2008-09

2007-08

Headcount Enrollment

- District headcount by grade, ethnicity, gender (USD # order)
- District headcount by grade (county order)

-Public Schools

2012-13

2011-12

2010-11

2009-10

2008-09

Headcount -Non-Public Schools

2012-13

2011-12

2010-11

2009-10

2008-09

Kindergarten Formats

These reports list the headcount enrollment by format for kindergarten students as of the September 20th headcount date for each year. The types of enrollment formats are as listed: 1) full-day, every day; 2) full-day, every other day; 3) half-day, every day; and 4) Other

2012-13

2011-12

2010-11

2009-10

2008-09

Meal Pricing Data

Prices charged by each unified school district for adult, elementary, middle school, high school, and reduced lunches and breakfasts

2011-12

2010-11

2009-10

2008-09

Mill Levies

School districts are authorized to levy property taxes for selected funds. The assessed valuation is computed by taking the market value of the property and multiplying it by the Appropriate Assessment Factor for that class of property. Report shows a breakdown of all mills levied and the total mills levied.

2011-12

2010-11

2009-10

2008-09

Personnel

-Certified - Number of teachers, administrators, directors, counselors, etc.

2012-13

2011-12

2010-11

2009-10

2008-09

-Non-Certified

Number of clerical staff, business manager, maintenance and operations, food service, transportation, technology, security, aides and paras, LPNs, coaches, etc

2012-13

2011-12

2010-11

2009-10

2008-09

Salaries

-Superintendents

2011-12

2010-11

2009-10

2008-09

-Principals (average salary)

2011-12

2010-11

2009-10

2008-09

-Teachers (average salary)

2011-12

2010-11

2009-10

2008-09

School District Bonds

-Bonded Indebtedness - Bonds by USD, elections held, bonds passed

2010-11 (reported in 2011-12 school year)

2009-10 (reported in 2010-11 school year)

2008-09 (reported in 2009-10 school year)

2007-08 (reported in 2008-09 school year)

-Bond Proceed Projects - Report lists by district bond projects with costs and start/end dates.

2010-11 (reported in 2011-12 school year)

Selected School Stats (Pupil/Teacher Ratio)

-By District

Total FTE in the district: certified personnel, special ed teachers, PK-12 teachers, enrollment (FTE) and Pupil/Teacher ratio

2012-13

2011-12

2010-11

2009-10

2008-09

-By School Building

Building type (i.e. elementary, MS, HS), grade span – total FTE by building: certified personnel, special ed teachers, PK-12 teachers, enrollment (FTE) and Pupil/Teacher ratio

2011-12

2010-11

2009-10

2008-09

Transportation

-Transportation Report

This Transportation report for each Unified School District (in alphabetical order by county) contains information on the number of students transported residing less than and more than 2.5 miles from their schools, the area of the school district in square miles, the resulting index of density, and the prior year's total and per-pupil costs.

2011-12

2010-11

2009-10

2008-09

-Transportation Data

Report shows number of pupils transported, bus drivers, bus accidents, district-operated and contracted bus routes, number of miles traveled and costs for regular routes and activity trips

2010-11 (reported in the 2011-12 school year)

2009-10 (reported in the 2010-11 school year)

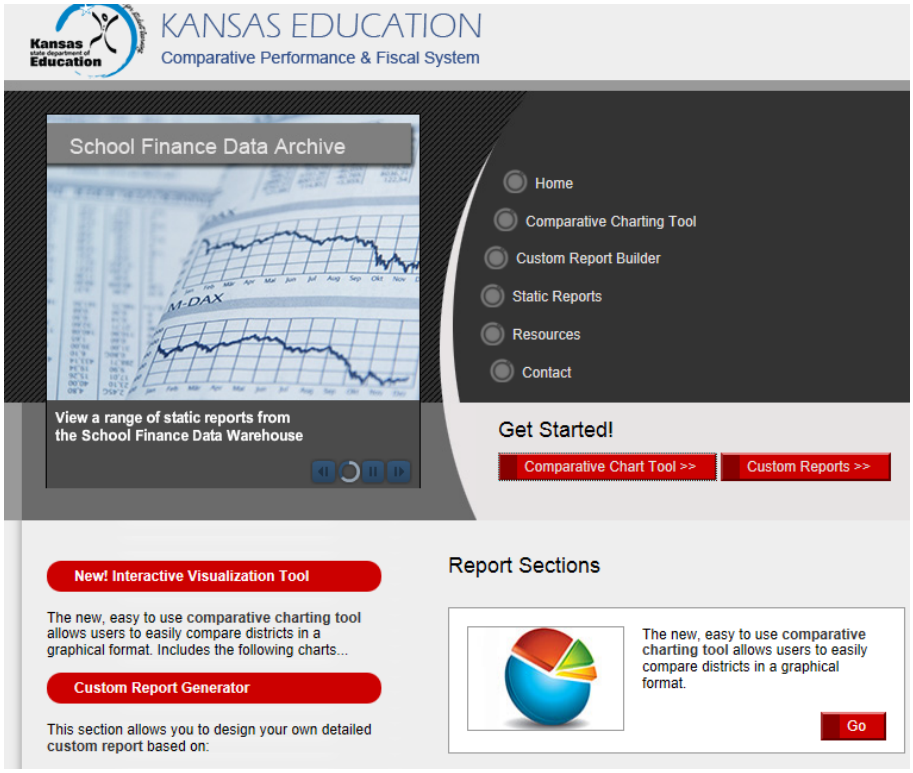
2008-09 (reported in the 2009-10 school year)

2007-08 (reported in the 2008-09 school year)

Other Sources of School Data

Comparative Performance and Fiscal System (Custom Reports) screen shot below

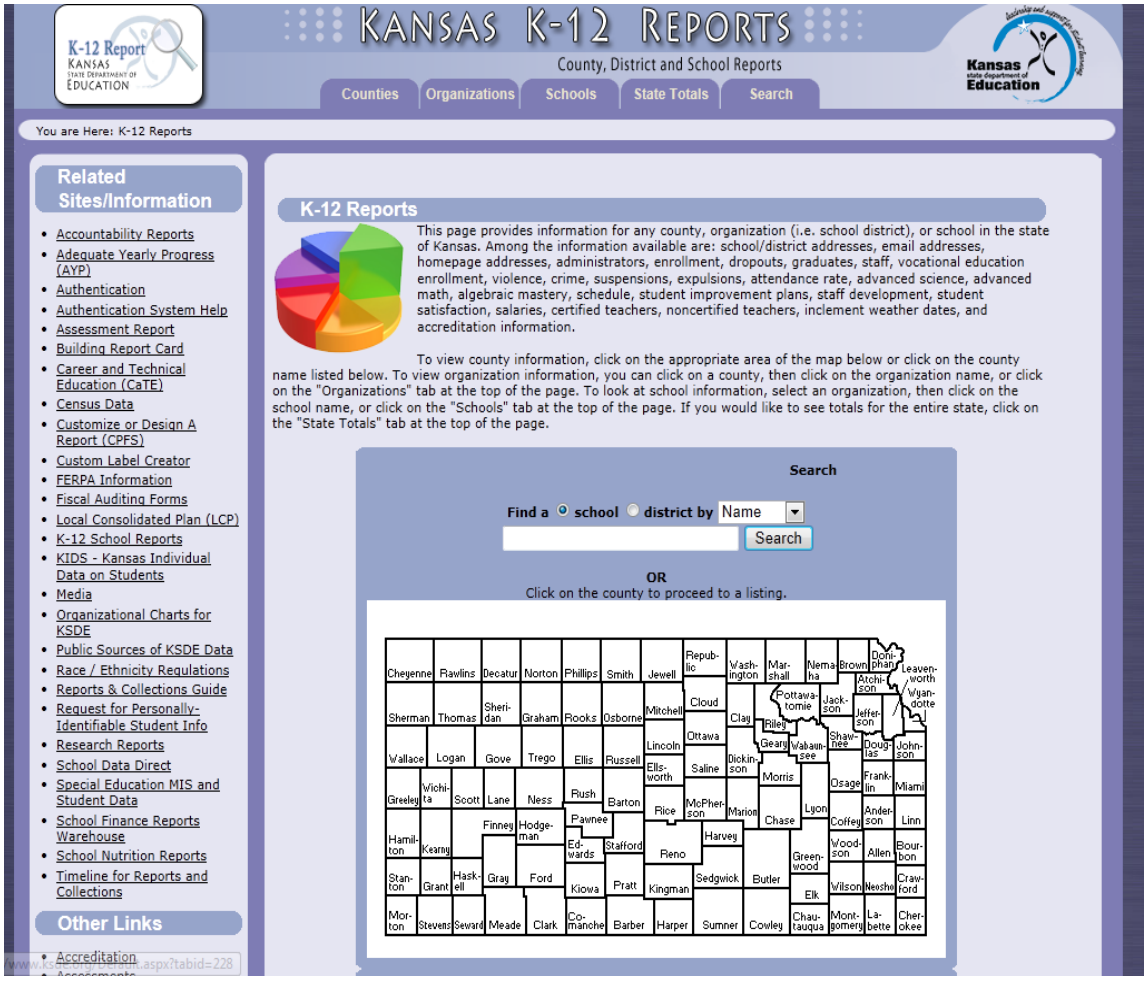
Users can create custom reports in minutes. Compare budget information, headcount, mill levy rates, assessed valuation, graduation rates, assessment data, etc. Choose districts by enrollment size, county, selected district number or all USDs. A new comparative charting tool makes it easy to compare data in a graphical format.



K-12 School Reports (County, Organization, and School Building Data)

This screen provides information for any **county, organization** (i.e. school district), **school building, and state totals. Click on a county** – then select the school district. Provides USD street address, email addresses, homepage address, administrators, open and closed buildings. By selecting a building, run custom reports showing enrollment, dropouts, graduates, staff, vocational education enrollment, violence, crime, suspensions, expulsions, attendance rate, advanced science, advanced math, algebraic mastery, staff development, certified/noncertified teachers, dates scheduled for inservice and inclement weather.

Under the left column **Related Sites/Information**, link to the **Census Data** for State and County Quick Facts. providing statistics on population, demographics, housing, income and poverty, comparing Kansas to the U.S.



Kansas Report Card (School Performance)

This collection of school academic performance data is compiled annually. Data is provided at statewide, district and building levels for the following performance indicators in Reading, Math, Science, History – Government, Writing; QPA School Accreditation Status, Student Demographics (graphs showing breakdown of student gender, ethnicity/race, economically disadvantaged, ELL, students with disabilities, and migrant students), Student Attendance, Graduation and Dropout Rates. Statewide data can be easily compared to individual school district/building data.

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