Budget Profile
2005-2006

Pleasanton USD # 344

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- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

2005-2006 Budget General Information
USD #: 344

Introduction

Our mission is to enable each child to learn at their fullest potential.

Board Members

Rusty Reynolds – President	PO Box 568	913. 352.6241
Jana Shrum – Vice President	PO Box 472	913.352.6356
Kenny Conley	PO Box 217	913.352.8330
Lisa Peters	Rt. 1 Box 128A	913.352.6521
Clarence Easley	PO Box 780	913.352.8441
Phil Mitchell		913.352.6398
Sondra Chapman		913.352.6336

Key Staff

Superintendent: Tim R. Conrad 913.352.8534
Business Office Staff: Connie Krull,Clerk of the Board, 913.352.8534,
Karen Snow,Treasurer/Secretary,913.352.8534

The District's Accomplishments and Challenges

Accomplishments:
Our district continues to provide outstanding opportunities for our children. We are efficient and productive. Our mill levy continues to remain the lowest in the county and we operate our L.O.B. at 16% of our maximum 27% authority. We continue to improve our technology and boast a computer to student ratio of 1 computer per 1.4 students.

Challenges:

Our district continues to struggle with competitive salaries and incentives to encourage our staff to remain in our district. We are stagnate in our growth and funding is always an issue as we continue to meet mandates and provide our children the best possible opportunities. Our district assessed valuation remains extremely low which makes local tax dollars very minimal, thus adding increased burden on our operating funds.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student and Instructional Support Expenditures (2100 & 2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Operations and Maintenance Expenditures (2600)
11. Other Costs (2500 & 2900: Other Supplemental Services) (3000: Non-Instruction Services)
12. Capital Improvements (4000)
13. Debt Services (5000)
14. Miscellaneous Information Unencumbered Cash Balance by Fund
15. Reserve Funds Unencumbered Cash Balance
16. Other Information - FTE
17. Miscellaneous Information Mill Rates by Fund
18. Other Information – Assessed Valuation and Bonded Indebtedness

Note: The FTE (full time equivalency) used in this report to calculate the "Amount Per Pupil" is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals)
http://www.ksde.org/k12/k12.html

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications
http://www.ksde.org/leaf/reports_and_publications/reports.html

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

Kansas Building Report Card
http://online.ksde.org/rcard

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
    - Reading
    - Mathematics
    - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses