

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	94,079,473	58.00%	60.84%
2100	Support Services (Pupils)	13,708,414	8.45%	5.21%
2200	Support Services (Inst. Staff)	7,039,998	4.34%	3.92%
2300	Support Services (Gen. Admin.)	2,248,757	1.39%	2.42%
2400	Support Services (School Admin.)	10,417,033	6.42%	5.85%
2600	Operations & Maintenance	12,315,698	7.59%	10.03%
2700	Transportation	4,801,695	2.96%	4.02%
2500, 2900	Other Support Services	8,274,486	5.10%	2.64%
3100	Food Services	9,130,805	5.63%	4.97%
3300	Community and Adult Services	200,253	0.12%	0.10%
Total Current Expenditures		162,216,612	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,094</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 13,413.4  
 Area Square Miles = 35.0  
 Free/Reduced Meal Enroll. = 76.68%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*