

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	70,927,236	60.99%	60.84%
2100	Support Services (Pupils)	7,821,269	6.73%	5.21%
2200	Support Services (Inst. Staff)	7,105,332	6.11%	3.92%
2300	Support Services (Gen. Admin.)	599,136	0.52%	2.42%
2400	Support Services (School Admin.)	6,211,454	5.34%	5.85%
2600	Operations & Maintenance	9,100,274	7.83%	10.03%
2700	Transportation	4,495,718	3.87%	4.02%
2500, 2900	Other Support Services	4,642,200	3.99%	2.64%
3100	Food Services	4,980,567	4.28%	4.97%
3300	Community and Adult Services	393,755	0.34%	0.10%
Total Current Expenditures		116,276,941	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,097		10,683

9/20/15 FTE* (inc 4yr at risk) = 11,515.6
 Area Square Miles = 175.2
 Free/Reduced Meal Enroll. = 36.46%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.