

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	8,982,933	60.49%	60.84%
2100	Support Services (Pupils)	331,208	2.23%	5.21%
2200	Support Services (Inst. Staff)	252,530	1.70%	3.92%
2300	Support Services (Gen. Admin.)	1,113,090	7.49%	2.42%
2400	Support Services (School Admin.)	518,125	3.49%	5.85%
2600	Operations & Maintenance	1,595,665	10.74%	10.03%
2700	Transportation	503,753	3.39%	4.02%
2500, 2900	Other Support Services	132,050	0.89%	2.64%
3100	Food Services	797,130	5.37%	4.97%
3300	Community and Adult Services	625,531	4.21%	0.10%
Total Current Expenditures		14,852,015	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,196</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 1,125.5  
 Area Square Miles = 103.0  
 Free/Reduced Meal Enroll. = 66.78%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*