

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	22,866,879	58.74%	60.84%
2100	Support Services (Pupils)	1,332,500	3.42%	5.21%
2200	Support Services (Inst. Staff)	383,712	0.99%	3.92%
2300	Support Services (Gen. Admin.)	1,659,392	4.26%	2.42%
2400	Support Services (School Admin.)	2,164,200	5.56%	5.85%
2600	Operations & Maintenance	5,509,062	14.15%	10.03%
2700	Transportation	1,656,493	4.26%	4.02%
2500, 2900	Other Support Services	1,198,563	3.08%	2.64%
3100	Food Services	2,150,155	5.52%	4.97%
3300	Community and Adult Services	6,214	0.02%	0.10%
Total Current Expenditures		38,927,170	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,848</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 3,952.7  
 Area Square Miles = 17.0  
 Free/Reduced Meal Enroll. = 76.07%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*