

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	7,591,181	65.45%	60.84%
2100	Support Services (Pupils)	277,487	2.39%	5.21%
2200	Support Services (Inst. Staff)	362,748	3.13%	3.92%
2300	Support Services (Gen. Admin.)	449,394	3.87%	2.42%
2400	Support Services (School Admin.)	691,244	5.96%	5.85%
2600	Operations & Maintenance	864,097	7.45%	10.03%
2700	Transportation	419,293	3.62%	4.02%
2500, 2900	Other Support Services	283,907	2.45%	2.64%
3100	Food Services	659,144	5.68%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		11,598,495	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,499</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 1,104.7  
 Area Square Miles = 543.0  
 Free/Reduced Meal Enroll. = 37.23%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*