

**2014-2015 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,045,605	58.39%	61.09%
2100	Support Services (Pupils)	80,861	1.55%	5.17%
2200	Support Services (Inst. Staff)	119,953	2.30%	3.99%
2300	Support Services (Gen. Admin.)	190,026	3.64%	2.40%
2400	Support Services (School Admin.)	272,699	5.23%	5.81%
2600	Operations & Maintenance	749,309	14.37%	9.85%
2700	Transportation	273,665	5.25%	4.09%
2500, 2900	Other Support Services	202,620	3.88%	2.58%
3100	Food Services	281,123	5.39%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		5,215,861	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,879</b>		

9/20/14 FTE\* (inc 4yr at risk) = 405.0  
 Area Square Miles = 776.3  
 Free/Reduced Meal Enroll. = 63.28%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*