

USD #D0286
Chautauqua Co Community

2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,920,110	62.82%	61.09%
2100	Support Services (Pupils)	98,331	2.12%	5.17%
2200	Support Services (Inst. Staff)	79,454	1.71%	3.99%
2300	Support Services (Gen. Admin.)	144,381	3.11%	2.40%
2400	Support Services (School Admin.)	288,126	6.20%	5.81%
2600	Operations & Maintenance	597,081	12.85%	9.85%
2700	Transportation	223,081	4.80%	4.09%
2500, 2900	Other Support Services	74,653	1.61%	2.58%
3100	Food Services	222,302	4.78%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		4,647,519	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,957		

9/20/14 FTE* (inc 4yr at risk) = 358.7
 Area Square Miles = 382.5
 Free/Reduced Meal Enroll. = 65.80%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.