

# Federal COVID-19 Funding for Kansas Public and Private Schools

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REPORT 11:

EXPENDITURES AS OF SEPTEMBER 30, 2023



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023



Dr. Randy Watson  
Kansas Commissioner of  
Education

September 2023 marked the start of the fifth school year since the onset of the pandemic. What began as a global public health emergency in March 2020, continued to impact schools across Kansas and the country. Kansas educators, school administrators, support staff members, parents and students all faced unprecedented challenges. Just last year, the 2022-2023 school year, turned out to be closest to “typical” since the onset of the pandemic, **the new baseline**. Yet, the priority remained, as it has from the beginning - to keep Kansas students engaged in quality learning under extraordinary circumstances while ensuring the safety and well-being of all.

Throughout this entire period, the Kansas State Department of Education (KSDE) has provided guidance to public and private schools to help them navigate the disruption caused by the COVID-19 pandemic. KSDE support has included resource guides, technical assistance, direct financial support for targeted local needs, as well as assurance and oversight to maximize the benefits of the federal aid.

A series of timely resource guides were launched by the Continuous Learning Task Force<sup>1</sup> which was established in response to the global pandemic. The task force comprised of more than 50 volunteer educators and administrators, developed the first guide in only 72 hours.

The promise of multiyear federal relief funds bolstered our resilient teachers and leaders across the state with the recognition that the many impacts of the pandemic would take time, tools and increased capacity to address. KSDE reallocated the majority of the state funds locally to ensure every district received a minimum level of financial relief and to strengthen support for students with disabilities. Thanks to reporting by our public and private schools, KSDE and the Kansas Office of Recovery present the eleventh report on the utilization of federal COVID-19 crisis response, relief and recovery funds.

Federal relief funding will continue to be critical to our schools through this last school year of financial support. Relief funds have been critical to facilitate learning recovery, following global pandemic disruptions, while staying focused on the Kansas State Board of Education’s ambitious vision of leading the world in the success of each student. We will report quarterly on the cumulative use of funding as Kansas continues to support student learning and growth. Despite the difficulties of the pandemic, I believe now more than ever that when we come together, Kansans Can.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Watson", written in a cursive style.

Dr. Randy Watson  
Kansas Commissioner of Education

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<sup>1</sup> Continuous Learning Taskforce Guidance, KSDE (PDF):  
<https://www.ksde.org/Portals/0/Communications/Publications/Continuous%20Learning%20Task%20Force%20Guidance.pdf>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

## Executive Summary Spend At A Glance

### Context of Reporting Period

March 2020-September 2023

#### QUARTERLY REPORTS

This report is the eleventh in a series of quarterly updates on the cumulative use of federal COVID-19 relief funds by public and private K-12 education systems approved by the Kansas State Board of Education. These reports feature the most informative data available on expenditures by districts and schools, including the final draw down of federal funds once the full oversight process has been completed. A temporary discrepancy can be noted between district expenditures and final draw down, which reflects the time needed to implement federal accounting processes and fiscal oversight. This lag time is most evident in the appendices.

**By September 30, 2023, Kansas public and private schools had experienced something close to a typical school year for the first time since the onset of the global pandemic.** Educators, students and families had returned to school in the Fall of 2021 with high hopes, only to be sidetracked by two waves of COVID-19 variants that continued to disrupt **Learning Recovery** efforts. Fall of 2022 was approached with a renewed expectation for a greater degree of normalcy associated, in part, with the CDC approval of and access to a COVID-19 vaccine for children aged 6 months and older which became available in June 2022. Over the summers of 2022 and 2023, school districts made use of multiple recovery opportunities for students, staff members and families. Districts offered accelerated learning and credit recovery for students across elementary, middle and high school. KSDE directed their ESSER funds for supplemental professional development LETRS coursework on reading and literacy, in keeping with the science of reading and free to teachers pre-K through third grade. KSDE ESSER funds were also reallocated to offer the free Sunflower Summer enrichment program for Kansas youth and families across the state.



**KSDE established and refined a series of assurance processes over the course of the first year of the global pandemic to maximize potential benefits and assist public and private schools with the use of federal relief funds.** Federal aid can be drawn down incrementally through September 2024 (see Table 1, p. 13), following the state oversight process. Draw down of federal aid must be preceded by an oversight process that began with locally developed plans, submitted through a common state application and multistep approval process, followed by a state financial audit of the locally incurred expenses (see Table 3, p. 17). Relief funds flow from three consecutive federal acts, authorized in March 2020, December 2020 and March 2021.



**The federal relief funds eligible for expenditures** during this reporting period included Elementary and Secondary Emergency Education Relief (ESSER) II, ESSER II Special Education (SPED), and ESSER III for public schools and Emergency Assistance to Nonpublic Schools (EANS) I and EANS II for private schools (see Table 1, p. 13). Public school districts were directed to expend all of their ESSER I related funds before tapping into their approved ESSER II award. Similarly, ESSER III funds will not be spent until districts have depleted their ESSER II award, nor will private schools expend EANS II awards before EANS I funds have been depleted.



The 2019 Coronavirus Relief Fund (CRF), provided directly to districts by the counties, was the **first source of federal relief funding and was completely drawn down (100% expended)** by March 2021 prior to this reporting period. Those expenditures are accounted for in Report 1<sup>1</sup>, and will not be repeated here.



**Public and private schools continued to navigate unprecedented supply chain disruptions, increased staffing demands and staff shortages.** Even while the federal government waived fees for school meals through July 2022, food services departments in districts across the state have been challenged. The combination of unfilled food supply orders, staff shortages and increased student demand has stressed districts' capacity for daily delivery of a hot lunch and breakfast. Shortages of classified staff members, including paraprofessionals, custodians, bus drivers and maintenance personnel, have disrupted services and added duties to existing staff. Pre-existing shortages of teachers and other certified staff members in some parts of the state further stressed capacity to deliver programs and services.



**Summer school opportunities were offered for credit recovery and to accelerate Learning Recovery.** Nearly three-quarters public school districts expended federal funds to offer summer school enrichment and credit recovery over the summers of 2022 and 2023.

## District Stories



USD 420 used ESSER funding to provide summer school, after school tutoring and credit recovery options for all PK-12 students to address learning loss. These programs required additional salary for certified teachers, classified staff, supplies, and equipment. The district purchased reading and math curriculums to address the learning loss of our youngest readers. The district purchased additional laptops for remote teaching and learning. ”

– Osage City USD 420

# TOTAL EXPENDITURES THROUGH SEPTEMBER 2023

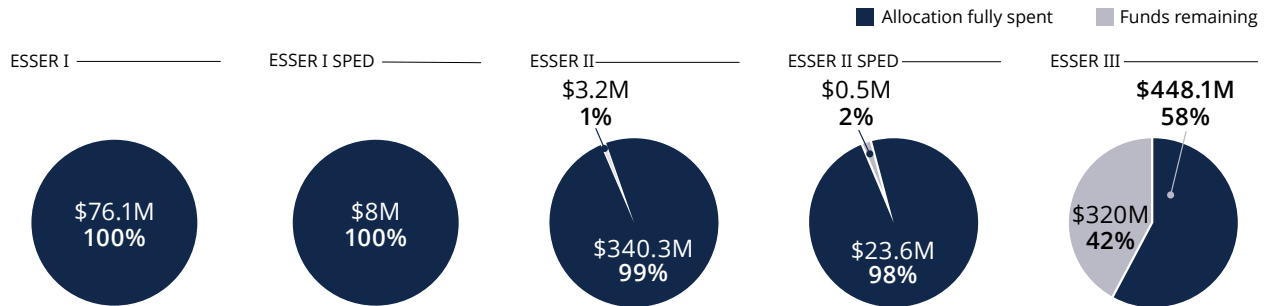
Public and private schools continued to leverage federal relief funds through the fall of 2023. This reporting period marks the beginning of the last school year in which the **Learning Recovery** resources will be available to address the educational disruptions triggered by the onset of the global pandemic.<sup>2</sup>

**Summary of Funding and Expenditures.** Multiple incremental funding sources were available during this quarterly reporting period, ending September 30, 2023. Funds continued to be spent in order of availability, as required. The initial CRF, for example, was completely expended by March 2021. All of the ESSER I funds and 99% of the ESSER II had been depleted as of this reporting period. Nearly \$900 million of all available ESSER funds have been expended through this reporting period, excluding the initial \$80 million in CRF funds. Over \$19 million of all available EANS funds have been reported as expended by private schools through September 30, 2023.

Per pupil funding varies, in part, by federal relief package. The ESSER I fund allotted, on average, about \$186 per Kansas public school student, including administrative fees. The ESSER II fund award allotted about \$815, on average, per student attending public schools and about \$1,350 per student attending approved private school applicants (see also Table 1, p. 13).

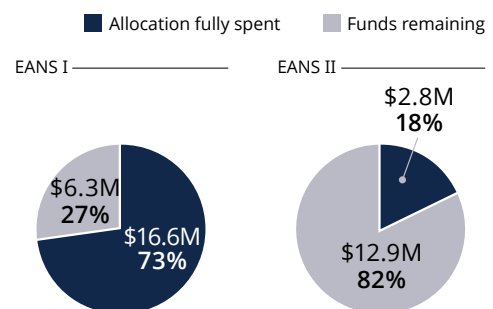
**Figure 1: Summary of Public School Funding and Expenditures**

Three of the incremental funding sources were available to public schools during this quarterly reporting period. The first two funding sources have been completely expended. As noted in Figure 1 in the dark blue portion of the pie charts, 100% of ESSER I funds and ESSER I SPED funds were expended, as were 99% of ESSER II funds, and 98% of ESSER II SPED funds, while 58% of district ESSER III awards have been depleted through the same reporting period. Per pupil expenditures were estimated based on a total student count of 451,579 annually in public schools across Kansas and for which 46% on average were eligible for the free or reduced-priced lunch program (see Appendices, p. 39)..



**Figure 2 - Summary of Private School Funding and Expenditures**

Both incremental funding sources to private schools were available during this quarterly reporting period. As noted in Figure 2, about 74% of EANS I funds have been expended and 20% of EANS II funds, as of September 2023. The Kansas State Board of Education approved plans for nearly \$39 million total EANS funds for private schools. EANS I per pupil expenditures were estimated based on a total student count of 17,008 annually. On average, 25% of the private school students were eligible for the free or reduced-priced lunch program or received a scholarship, among the approved EANS I recipients (see Appendices, p. 101). Fewer private schools were eligible for EANS II funds, because of changes to the federal requirements that targeted a higher school population of at-risk students. EANS II recipients dropped to 26 private schools, 4,684 students, averaging 47% free and reduced lunch.



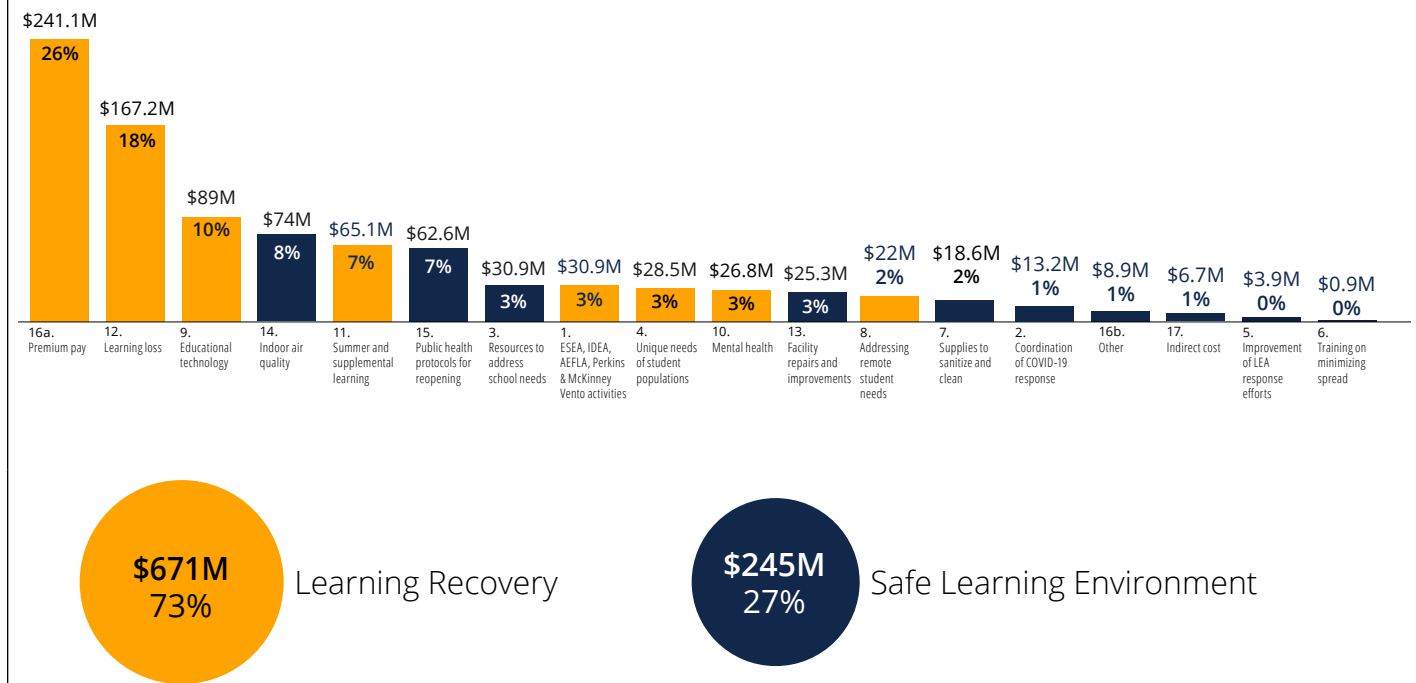
# TOP USES OF FEDERAL RELIEF FUNDS

Local expenditures were restricted to the federally defined allowable use categories. The Commissioner’s Task Force<sup>3</sup> on ESSER and EANS was charged with oversight and guidance on the use of the federal funds. The Task Force identified two broad-use categories to better understand how pre-K-12 education is maximizing the allowable uses. **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning. **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and pandemic-related sanitation demands. One allowable use, continuity of operations, reflects both broad types of expenditures and includes one-time premium payments for teachers and support staff members.

Initial demands on federal resources to establish and maintain a **Safe Learning Environment** for in-person learning mode were informed by time, research and public health experts. Following comprehensive access to vaccines and restored capacity to deploy standard communicable disease protocols, more resources could be allocated to **Learning Recovery** in the latter school years. This was relevant particularly in districts with high population density.

**Figure 3 - Public and Private: Allowable Use Expenditures Across All Available Funds**

Of all available federal relief funds, ESSERs and EANS, combined, \$671 million, or about 73% of funds, have been used to address **Learning Recovery**, and \$245 million, or 27%, were expended to ensure a **Safe Learning Environment**. The top four allowable use categories as of September 30, 2023, included staff premium pay (26%), learning loss (18%), education technology (10%) and indoor air quality (8%).



Note: Categorization based on self-reported function/object codes and allowable uses from public and private schools; data include ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER III, EANS I and EANS II expenditures.

KSDE has provided technical assistance to help support staff members of Greenbush Service Center and participating private schools meet reporting requirements.

## District Stories

“ ESSER II and ESSER III funds have been spent on premium pay retention incentive pay for all staff who worked during the 2022-2023 school year. ESSER III funds have been spent on summer camp, extended learning plan director, early education interventionist, school counselor, school social worker, elementary teacher, middle school teacher, high school teacher, literacy director, literacy coach, technology implementation coordinator, student transportation, staff to attend professional development in the area of professional learning communities and literacy to address learning loss with vulnerable students who have fallen behind. ”

– Leavenworth USD 453

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## Endnote

- 1 Report 1: Federal COVID-19 Funding for Kansas Public and Private Schools (PDF):  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Kansas Department of Health and Environment (KDHE) (website):  
<https://www.coronavirus.kdheks.gov/160/COVID19-in-Kansas>
- 3 Commissioner’s Task Force (website):  
<https://www.ksde.org/Agency/Office-of-the-Commissioner/2023-Commissioners-Task-Force-On-ESSER-II-and-III-and-EANS-I-and-II->



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

## COVID-19 Context for Current Reporting Period

March 2020-September 2023

### QUARTERLY REPORTING OF CUMULATIVE EXPENDITURES

This report is the eleventh in a series of quarterly reports documenting the cumulative use of federal COVID-19 relief funds by Kansas public and private schools (Report 11). The series is intended to summarize the ways in which Kansas public and private schools have used federal COVID-19 funding to address pandemic-driven needs. Federal funds available to districts during this reporting period included ESSER II, ESSER II SPED and ESSER III for public education and EANS I and EANS II for private schools. Report 1<sup>1</sup> summarizes district expenditures used to keep students and staff members safe while engaging youth in learning during the first four quarters of the global pandemic. Report 2<sup>2</sup> summarizes cumulative expenditures through June 2021. Report 3<sup>3</sup> summarizes cumulative expenditures through September 2021, Report 4<sup>4</sup> through December 2021, Report 5<sup>5</sup> through March 2022, Report 6<sup>6</sup> through June 2022, Report 7<sup>7</sup> through September 2022, Report 8<sup>8</sup> through December 2022, Report 9<sup>9</sup> through March 2023, and Report 10<sup>10</sup> through June 2023. Upcoming Report 12 will focus on cumulative expenditures through December 2023.

### THE GLOBAL PANDEMIC DURING THE REPORTING PERIOD

Current fourth graders experienced COVID learning disruptions during critical formative years - grades K, 1 and 2.

By September 2023, Kansas public and private schools were starting their fifth school year of teaching and learning since the onset of the global pandemic in March 2020. Protocols previously used to manage the spread of COVID-19 were on hand if needed by districts. However, expenditures for comprehensive mitigation practices were largely scaled back and illness protocols were folded into long-standing board policies on communicable disease. ESSER expenditures related to maintaining a **Safe Learning Environment** commonly continued in use of higher quality air filtration practices. The extra nurses or other public health personnel who had supported mitigation efforts for 12 to 24 months following the pandemic onset, were not a significant part of the expenditures leading into the 2022-2023 school year, in parallel with the widespread access to vaccines for all age groups. Some disruptions to learning still continued, but in the new form of lingering absenteeism among students and ongoing staffing shortages - both among certified personnel (e.g., teachers, principals, superintendents, social workers, counselors) and classified personnel (e.g., paraprofessionals, bus drivers, food service, custodians, maintenance).

#### District Stories



“These funds ensured that we are staffed at levels that prevent disruption to the operations of the school system as well as ensure that student learning is not negatively impacted.”

– Halstead USD 440

## THE GLOBAL PANDEMIC AT ONSET

At the onset of the global pandemic, Kansas public and private schools were approaching 2020 spring break. In a matter of days, the teaching and learning of over 500,000 Kansas youth were disrupted, along with 55 million students across the U.S. in 124,000 public and private schools. Nearly every state either ordered or recommended that schools remain closed through the end of the 2020 school year until data could be gathered and in turn begin to inform safe practice.<sup>11</sup> Teachers and staff members suddenly had to redesign lesson plans for remote learning and find alternative ways to provide meals, counseling and other support services. Students of all ages had to adapt to a new digital classroom where they no longer sat side-by-side with their peers. Parents had to adapt to changes on multiple fronts. This transition was difficult for communities without access to the technology and connectivity necessary for students and teachers to make use of alternate learning modes. It shined a spotlight on pre-existing barriers related to broadband access. More broadly, administrators were tasked with formulating plans to both effectively manage a remote way of operating and plan for a safe return to in-person learning.

## THE GLOBAL PANDEMIC AND DISRUPTIONS TO LEARNING

Since the onset of the global pandemic, disruptions of varying degree continued to interfere with educators' persistent efforts to fully engage students in **Learning Recovery**. A three percent drop in public and private school enrollment fall of 2020 indicated that some parents had the opportunity to keep their children home or in alternate learning modes while waiting for access to a vaccine, waiting for school masking policies to align with family preferences, and/or more information on the effectiveness of mitigation protocols. About a quarter of Kansas public school families chose to enroll their children in virtual and remote learning modes offered through their home districts during the 2020-2021 school year, even when the option for in-person learning was available. The following 2021-2022 school year demonstrated that COVID-19 was not wholly behind us as waves of the Delta and Omicron COVID-19 variants hit school communities. This new reality of continued disruptions was both a shared source of frustration across Kansas, as well as a testament of educators' sheer determination to find a way forward for students and families. Summer and fall 2022, were launched with cautious optimism for a more typical school year or at least a noticeable reduction in disruptions as efforts to facilitate **Learning Recovery** intensified. Disruptions to teaching and learning over the course of the global pandemic were associated with a variety of ongoing factors:

- The promise of a **Safe Learning Environment** for students, staff and their families in the first 28 months of the pandemic, during the wait for safe vaccines at all ages, required extraordinary measures. Families chose to enroll their children in virtual and remote learning modes, particularly in high population-density school districts where social distancing was not an easy option. Students returning to full in-person learning modes had to regain the focus and rhythm required to be engaged in school for seven to eight hours a day.
- Ongoing staff shortages added an extra demand on existing teachers, custodians, nurses, food service and maintenance staff, administrators and bus drivers left to cover essential services. No relief from staff shortages were in sight, as competing industries strengthened compensation packages for a smaller pool of eligible employees.
- The additional COVID-19 related job responsibilities of school nurses, needed to help keep students and staff members healthy, stretched the capacity of an already taxing role.
- Supply chain disruptions added an additional layer of complication and stress to the adults responsible for providing a hot lunch and breakfast to students (with demand on the rise following federal lunch fee waivers) or keeping sanitization and PPE supplies on hand, in addition to typical building supplies.
- Days out of school with coronavirus or in quarantine to minimize additional exposures removed students and staff members from the classroom, as did a rise in chronic absenteeism.
- Maintaining a **Safe Learning Environment** in order to keep school doors open required some reduction in extracurricular opportunities and extra time each day to implement risk mitigation protocols through school year 2022.

Steps to minimize disruptions called for extraordinary resource allocation across a variety of fronts:

- To hire additional counselors and teachers needed to accelerate.
- To recruit needed substitute teachers and paraprofessionals.
- To pay custodial overtime and purchase sanitation supplies.
- To hire additional nurses and health-related staff members through school year 2022.
- To secure aid time needed to cover socially distanced lunches through the school year ending 2022.
- To support and retain administrative and teaching staff, under extraordinary pressure to pivot on demand, maintain quality instruction, and be responsive to a stressed population of students, parents and patrons.

All these costs exceeded services being restored under the Gannon school finance resolution. These needs represented significant, incremental upfront costs on top of the regular operating expenses that districts incurred to continue providing services to students in the near-term and to address **Learning Recovery** in the medium-and long-term.

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## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal COVID-19 Funding for Kansas Public and Private Schools Report 2: Expenditures as of June 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- 3 Federal COVID-19 Funding for Kansas Public and Private Schools Report 3: Expenditures as of September 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- 4 Federal COVID-19 Funding for Kansas Public and Private Schools Report 4: Expenditures as of December 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- 5 Federal COVID-19 Funding for Kansas Public and Private Schools Report 5: Expenditures as of March 31, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- 6 Federal COVID-19 Funding for Kansas Public and Private Schools Report 6: Expenditures as of June 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- 7 Federal COVID-19 Funding for Kansas Public and Private Schools Report 7: Expenditures as of September 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- 8 Federal COVID-19 Funding for Kansas Public and Private Schools Report 8: Expenditures as of December 31, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures8.pdf>
- 9 Federal COVID-19 Funding for Kansas Public and Private Schools Report 9: Expenditures as of March 31, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures9.pdf>
- 10 Federal COVID-19 Funding for Kansas Public and Private Schools Report 10: Expenditures as of June 30, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures10.pdf>
- 11 Map: Coronavirus and school closures in 2019-2020 (2022) Education Week. Education Week. Available at: <https://www.edweek.org/leadership/map-coronavirus-and-school-closures-in-2019-2020/2020/03>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

### Federal Funding Sources

**Federal relief funding has been essential** to Kansas public and private schools in their efforts to minimize disruptions to learning while keeping students and staff members safe through the global pandemic and waves of community spread. A summary of all the COVID-19 federal relief funds for public and private schools is provided here (see Table 1). More details on the different funds can be found in Report 1<sup>1</sup> of this series and on the [KSDE website](#)<sup>2</sup>. During a 12-month period, the federal government passed three consecutive COVID-19 relief packages, all of which included funding set aside for pre-K-12 education. These incremental funding streams provide critical resources needed, above and beyond restoration of state funds, to address the aspirational goals of the Kansans Can Vision. Private school systems were also eligible for the Paycheck Protection Program (PPP)<sup>3</sup> to address educational needs immediately following the time of COVID-19 onset. However, after December 2020, private schools had to choose either PPP or EANS I federal aid to address continued learning disruptions caused by the global pandemic.

**The first federal COVID-19 funding streams** for Kansas pre-K-12 education were established under the CARES Act<sup>4</sup> on March 27, 2020. The CARES Act included specific funding for public and private schools, known as CRF and ESSER I. These two streams represented the only incremental funding sources for Kansas school districts in 2020. Districts were expected to manage these funds without the assumption of further relief. Uncertainty about the continuation of federal aid and their allowable uses persisted for school leaders nearly a year into the pandemic until the passage of the CRRSA Act<sup>5</sup> by Congress on Dec. 27, 2020 (H.R. 133). The CRRSA Act included specific funding for EANS I for private schools and ESSER II for public schools. ESSER funds were required to be allocated to public school districts through the Title I formula, where 90% of the award flows directly to Unified School Districts (USD) and 10% may be allocated at the discretion of the state. EANS funds were distributed on a competitive application process per federal guidelines to eligible private schools, based in part on poverty levels, defined as a function of free and reduced-price lunch participation or scholarship recipient.

The last round of funding for districts and private schools was signed into law March 11, 2021, through the ARP Act<sup>6</sup>, which included EANS II and ESSER III. These funds were intended to be used primarily in school years 2022-2023 and 2023-2024. The state approval process for this last program has experienced some delays, in part, because of changes in the federal guidelines. Public and private schools, for example, were required to gather and address additional community input for the local district plans prior to submitting ESSER III applications for approval. Opportunities to ensure more community input took additional time to administer and incorporate into the final applications. The federal eligibility criteria for EANS II funds were also revised with stricter poverty guidelines.

This reporting period includes cumulative expenditures from district ESSER II and ESSER III funds, along with the state's portion of funds released by KSDE to support local special education services, referred to as ESSER II SPED, and EANS I and EANS II expenditures by private schools. School districts and private school systems have one year to obligate the funding after it is received. All CRRSA Act funds had to be drawn down by September 2023 and all ARP Act funds must be drawn down by September 2024. Funding appropriately obligated for grant activities that extend beyond the obligation date is allowable.

#### QUICK REFERENCE

**ARP Act** American Rescue Plan Act

**CARES Act** Coronavirus Aid, Relief and Economic Security Act

**CRRSA Act** Coronavirus Response and Relief Supplemental Appropriations Act

**EANS** Emergency Assistance to Nonpublic Schools

**ESSER** Elementary and Secondary School Emergency Relief Funds

**Table 1 - Summary of COVID-19 Federal Education Relief Funding**

**Coronavirus Relief and Economic Security (CARES) Act**

\$164M total for Kansas. Signed into law on March 27, 2020.

CARES ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$164M	SPEND DEADLINE	PER PUPIL BY AWARD
CRF	Discretionary	Coronavirus Relief Fund SPARK <sup>7</sup> (Strengthening People and Revitalizing Kansas) funding allocated to districts by counties to address: <ul style="list-style-type: none"> <li>● COVID-19-related needs.</li> <li>● Statewide reporting required.</li> <li>● Eight allowable uses.</li> </ul> * These funds are not administered through KSDE.	\$ 80M	Originally December 2020 Extended to March 2021	
ESSER I	Formula	Elementary and Secondary School Emergency Relief (ESSER) federal funding allocated according to the federal Title I formula directly to districts, 15 federal allowable uses.	\$ 76M	September 2022	\$ 186
ESSER I SPED	Discretionary	The portion of state education agency (SEA) discretionary funding allocated to districts by the Kansas State Board of Education (KSBE) for special education purposes, subject to the same 15 federal allowable uses.	\$ 8M	September 2022	

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act**

Allocation:\$ 385M total for Kansas. Signed into law on December 2020.

CRRSA ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$397M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS I	Competitive	Emergency Assistance for Nonpublic Schools (EANS) funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 27M	September 2023	\$ 1,350
ESSER II	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 333M	September 2023	\$ 815
ESSER II SPED	Discretionary	The portion of SEA discretionary funding allocated to districts by KSBE for special education purposes, subject to the same 15 federal allowable uses.	\$ 24M	September 2023	
ESSER II True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than\$ 300 per student.	\$ 11M	September 2023	

**American Rescue Plan (ARP) Act**

\$856M total for Kansas. Signed into law on March 2021.

ARP ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$856M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS II	Discretionary	EANS funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 25M	September 2024	\$ 2,769
ESSER III	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 748M	September 2024	\$ 1,701
ESSER III True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than \$625 per student.	\$ 20M	September 2024	

**Note: Discretionary grants:** Funding may be directed by state agency, within limitations established by Congress. **Competitive:** Awarded using priority criteria established by Congress. **Formula grants:** Disbursed using formulas determined by Congress (such as Title I). **The SPARK (Strengthening People and Revitalizing Kansas) Task Force** determined investment priorities for the CRF funding received by the state.

**The use of COVID-19 relief aid is restricted to a federally defined list of categories**, as noted in the CRRSA Act and carried through the ARP Act (see Table 2). The allowable use categories for public school districts under ESSER and for private school systems under EANS are somewhat similar. Substantial overlap exists in allowable supports, but they are separate programs with different parameters governing the use of funds. One main difference stems from general restrictions on use of federal dollars. Under the ESSER program, public school districts receive direct funding, and all equipment and supplies utilized to support the schools remain the property of the public agency. Nonpublic schools can only receive public funds indirectly, and equipment must be returned at the end of the program. The EANS program provides services, supports and assistance through a competitive application process to eligible nonpublic schools to address educational disruptions associated with COVID-19. The ESSER program distributes all funds through the Title I formula and regulations. All public school districts and private schools were required to submit plans for approval by the State Board of Education.

In Kansas, the Commissioner’s Task Force on ESSER and EANS is charged with providing oversight and guidance on the use of these funds. The Task Force has grouped the long list of categories into two broad types of expenditures to better understand and maximize use of funds.

- **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning.
- **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and daily sanitization demands.

The color coding in Table 2 indicates the eight gold allowable uses aligned with **Learning Recovery** and the nine blue allowable uses aligned with **Safe Learning Environment**. One allowable use, Continuity of Operations, is reflected in both groups of expenditures.

### District Stories



Utilized ESSER funds to address learning loss using a variety of evidence-based strategies. Offering a robust summer learning program in 2021, 2022, and 2023 for elementary and middle school students to remediate skills that were missed due to the pandemic. The summer learning was structured with reduced teacher-student ratios. Instruction was built on evidence-based curriculum in math and language arts aligned to standards and delivered through interactive and engaging lessons.

It has also been utilized for additional nurse and health aide support and a small amount for air purifying, student support equipment and two-way radios for security.”

– Andover USD 385



**Table 2: Federal Allowable Use Categories**

**USE TYPE** ● Learning Recovery ● Safe Learning Environment

ESSER	EANS	ALLOWABLE USE CATEGORIES
1	—	<b>ESEA, IDEA, AEFLA, Perkins, and McKinney Vento Activities:</b> Any activity authorized by the ESEA of 1965.
2	2	<b>Coordination of COVID-19 Response:</b> Coordination of preparedness and response efforts of local educational agencies with relevant agencies.
3	—	<b>Resources to Address School Needs:</b> Provide school leaders with the resources necessary to address the needs of their individual schools.
4	—	<b>Unique Needs of Student Populations:</b> Activities to address the unique needs of student populations with special needs.
5	—	<b>Improvement of LEA Response Efforts:</b> Developing and implementing procedures and systems to improve the preparedness and response.
6	6	<b>Training on Minimizing Spread:</b> Training and professional development for local staff on sanitation and minimizing the spread of infectious diseases.
7	7	<b>Supplies to Sanitize and Clean:</b> Purchasing supplies to sanitize and clean the facilities of a local educational agency, including purchase of personal protective equipment (PPE) and other materials or supplies for reopening and safe operations.
8	8	<b>Addressing Remote Student Needs:</b> Plan and coordinate for long-term closures, including meals, technology, IDEA, consistency with requirements.
9	9	<b>Educational Technology:</b> Purchasing educational technology, including hardware, software and connectivity for students.
10	10	<b>Mental Health:</b> Providing mental health services and supports.
11	11	<b>Summer and Supplemental Learning:</b> Plan and implement activities related to summer learning and supplemental after-school programs, including reasonable transportation costs.
12	12	<b>Learning Loss:</b> Address the academic impact of lost instructional time among a local educational agency's students, including redeveloping instructional plans or initiating and maintaining education and support services.
13	13	<b>Facility Repairs and Improvements:</b> School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission, including physical barriers to facilitate social distancing, create signage and leasing space.
14	14	<b>Indoor Air Quality:</b> Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities, including portable ventilation systems.
15	15	<b>Public Health Protocols for Reopening:</b> Developing strategies and implementing public health protocols in line with CDC guidance, expanding capacity to administer COVID testings, including hiring nurses.
16a	16a	<b>Premium pay for building staff.</b>
16b	16b	<b>Continuity of Operations:</b> Other activities that are necessary to maintain the operation of and continuity of services.

**Note:** All 16 authorized use categories are allowable under the ESSER program. The EANS programs includes some of the same use categories, but not all are allowable by nonpublic schools.

## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021, KSDE (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage): <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>
- 3 Paycheck Protection Program (website): <https://www.sba.gov/funding-programs/loans/covid-19-relief-options/paycheck-protection-program>
- 4 CARES ACT (website): <https://oig.treasury.gov/cares-act>
- 5 CRRSA (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-cares-act>
- 6 ARP (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-american-rescue-plan>
- 7 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

### KSDE Oversight and Supports

From the beginning of shutdowns and throughout the global pandemic for this reporting period, KSDE has provided oversight, financial support and guidance to pre-K-12 public and private schools.

**Table 3: KSDE Supports for Schools**



#### KSDE Assurance Process

A series of checks were put in place and refined over the course of the first year of the global pandemic to assure public school districts and private school systems used federal relief funds as intended. Kansas Commissioner of Education Dr. Randy Watson created the Commissioner's Task Force on ESSER and EANS in February 2021 to offer guidance and oversight of plans developed for expenditure of federal funds. Details on the Task Force can be found on the [KSDE website](#).<sup>1</sup> An application process, developed by KSDE, was implemented to gather the information necessary to help schools comply with state and federal law, approve applications, and report regularly on the use of EANS and ESSER funding.

The Task Force was established to review applications in recorded public meetings and ensure all information entered in the application is made available for public disclosure. During Task Force meetings, applications were reviewed for recommendations to the Kansas State Board of Education for final review and approval. The public school application window has been rolling, in part, to manage the volume of applicants. The private school application window was first opened just weeks after the award notice and closed early April 2021 and again in April 2022. It was competitive, in accordance with federal requirements.

Expenses incurred by public school districts are self-reported by allowable use categories and submitted to KSDE monthly for financial audit prior to release of federal allocations for draw down. Oversight of expenses incurred by and for private school use is managed by Greenbush Service Center. The Service Center then submitted expenses to KSDE for audit and drawn down of EANS funds.



#### KSDE Finance Support for Schools

Ten percent of each successive ESSER fund was awarded to state departments of education, with 0.5% of the funds set aside for administration.<sup>2</sup> KSDE directed significant portions of its allocation to support COVID-19 related needs of local special education services. This included state funds to bolster support for USD special education services, \$8 million ESSER I SPED and \$24 million ESSER II SPED to be used over a two-year period, through September 2023. Another portion of the state's ESSER funds was allocated to public school districts that did not qualify for federal relief aid through Title I criteria, referred to as a True Up. Every USD received a minimum of \$300 per pupil regardless of their free lunch participation rate, with the addition of ESSER II True Up of \$11 million total and ESSER III True Up of \$20 million, also to be used over a two-year period through September 2024.

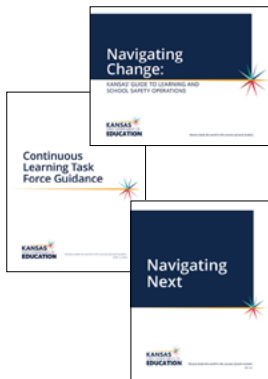
**Table 3: KSDE Supports for Schools**



### KSDE Resources and Supports

Timely instructional support was also provided by KSDE and lead educators including:

- The Continuous Learning Task Force Guidance<sup>3</sup>
- Navigating Change: Kansas’ Guide to Learning and School Safety Operations<sup>4</sup>
- Navigating Next<sup>5</sup>
- Sunflower Summer Program<sup>6</sup>
- Kansas LEADS<sup>7</sup>
- LETRS (Language Essentials for Teachers of Reading and Spelling)<sup>8</sup>



KSDE state Elementary and Secondary School Emergency Relief (ESSER) funds were allocated to support the development of three resource guides. The **Continuous Learning Task Force Guidance**<sup>9</sup> was developed in just 72 hours in mid-March of 2020 by 50 educators convened by KSDE. The rapid deployment of this guidance enabled districts to pivot quickly to remote-learning environments.

During the summer of 2020, KSDE worked with nearly 1,000 Kansans to develop **Navigating Change: Kansas’ Guide to Learning and School Safety Operations**<sup>4</sup>. This comprehensive document was designed to help schools continue supporting students across multiple learning environments, with details on core competencies, assessments and implementation across learning topics by grade level.

In the second half of the 2020-2021 school year, KSDE developed **Navigating Next**<sup>5</sup>, an education action plan to guide districts through the completion of the school year and preparation for the 2021-2022 school year.



KSDE reached out to statewide partners and leveraged federal funds to augment local summer learning opportunities. This partnership generated the Sunflower Summer enrichment program for all Kansas youth and their families. The Sunflower Summer Program gives students a chance to learn while visiting attractions across Kansas, including zoos, museums, historic landmarks, libraries and outdoor locations. Families download a free app to begin education adventures.

The 2022 **Sunflower Summer Program**<sup>6</sup> included 90 different venues or locations across Kansas. The program was open to all students in preschool through grade 12, children with disabilities enrolled in the 18-21 program and up to two adults. This innovative program was designed to help children and families stay engaged in learning throughout the summer months.

Kansans from every county participated, with a total of 193,000 children, parents and caretakers visiting the different sites as of September 2023, since the program was launched on July 1, 2021. More can be found here on the **Sunflower Summer Program**<sup>6</sup>.



The **Kansas LEADS**<sup>7</sup> (Linking Educators Across Districts) Conference was launched in 2022 to expand a teacher leadership network across Kansas. A team of Kansas Teachers of the Year (KTOY) designed staff development to assist teachers in learning how to teach differently because of issues related to the pandemic. A LEADS conference was designed, led by educators from across the state, and offered two times per year through 2024. This reporting period included a meeting in April 2023 in Wichita, hosting about 175 educators per conference. The next meeting is scheduled for November 2023 in Topeka. More can be found [here](#)<sup>7</sup> on Kansas LEADS.

**Table 3: KSDE Supports for Schools**



LETRS™<sup>8</sup> is a professional learning course from Lexia®<sup>10</sup> for instructors of reading, spelling and related skills. LETRS™ stands for Language Essentials for Teachers of Reading and Spelling. State ESSER funds were allocated to allow Kansas teachers of grades pre-K-3 to take this course, free of charge. This professional learning enhancement opportunity was launched in August 2021 and is completed over a one- to two-year period. Cumulatively, 6,653 teachers have participated. The course addresses fundamentals of reading instruction including phonological awareness, phonics, fluency, vocabulary, comprehension, writing and language, customized for K-12 teachers in LETRS™, as well as LETRS™ for Early Childhood and LETRS™ for Administrators. The course is designed for novice and veteran teachers to strengthen professional knowledge of language structure, development of the reading brain, and how to nurture the development of foundational literacy skills. More can be found here<sup>8</sup> on LETRS.™

**District Stories**

“ We ... paid stipends to teachers who participated in LETRS™ trainings, ... With ESSER 2-SPED we provided services to students based on their IEPs that could not be covered by hired staff, certified staff to provide social and emotional supports to SPED teachers and students, and additional psychological services staff to assist with high caseloads.”

– Lawrence USD 497

**Endnotes**

- 1 KSDE website: <https://www.ksde.org>
- 2 KLRD Oct. 8, 2021, Memo, p. 11 (website): [http://www.kslegresearch.org/KLRD-web/Publications/Education/ KLRD\\_K-12\\_COVID-19\\_FederalFundsMemo.pdf](http://www.kslegresearch.org/KLRD-web/Publications/Education/ KLRD_K-12_COVID-19_FederalFundsMemo.pdf)
- 3 The Continuous Learning Task Force Guidance (2020, March): <https://www.ksde.org/Portals/0/Communications/Continuous%20Learning%20Documents/Continuous%20Learning%20Task%20Force%20Guidance.pdf?ver=2020-04-03-101831-293>
- 4 Navigating Change: Kansas’ Guide to Learning and School Safety Operations (2020, July): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations>
- 5 Navigating Next (2021, February): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations/Navigating-Next>
- 6 Sunflower Summer Program: <https://www.ksde.org/Home/Quick-Links/News-Room/sunflower-summer-program-gives-students-chance-to-learn-while-visiting-attractions-1>
- 7 Kansas LEADS (website): <https://kansasleads.mystrikingly.com/>
- 8 LETRS™ (website): <https://www.ksdetasn.org/letrs>
- 9 Lexia® (website): <https://www.lexialearning.com/letrs>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

## Summary of Expenditures

March 2020-September 2023

This summary provides a closer look at expenditures by the **Learning Recovery** allowable uses, by the five ESSER funds, by the two EANS funds, by special education and by demographics of the school communities.

When considering the cadence of relief fund expenditures, it is important to note that **a lag occurs between the initial district spending and the draw down of federal funds** for reimbursement. Districts must have their spending plans approved by KSDE and may only draw down reimbursement for allowable uses after costs are incurred. The cumulative expenditures reported by district in the Appendices only include those expenditures that have been reimbursed by the federal funds. However, the body of this report includes all district expenditures through the reporting period, including those that await reimbursement. Recognizing this lag time allows KSDE to prepare quarterly reports, maximizing the use of the most relevant data available.

Expenditures were self-reported by public and private schools, in accordance with federally defined allowable uses, through a reporting process administered by KSDE with support for private schools from Greenbush Service Center.

The **cumulative expenditures** by Kansas public school districts reached \$813 million of available ESSER funds (excluding the initial \$80 million of CRF Spark<sup>1</sup> funding), and expenditures by private schools reached nearly \$17 million of available EANS funds.

**Per pupil funding** reported as a function of the total federal relief allotment varies by fund and ranges between \$186 to \$2,769 per student. While the total award for students in public schools is larger, the average per pupil allocation for private school students is greater. The actual per pupil expenditure fluctuates as funds are spent and are reported in the Appendices each quarter, by fund and by school district or private school.

### Per Pupil Allotment by Fund

PUBLIC SCHOOL FUND	PER PUPIL ALLOCATION
ESSER I	\$ 186
ESSER II	\$ 815
ESSER III*	\$ 1,701

PRIVATE SCHOOL FUND	PER PUPIL ALLOCATION
EANS I	\$ 1,350
EANS II*	\$ 2,769

**Note:** Private, nonpublic schools were eligible for PPP federal relief funds during the time period immediately following onset of the global pandemic.

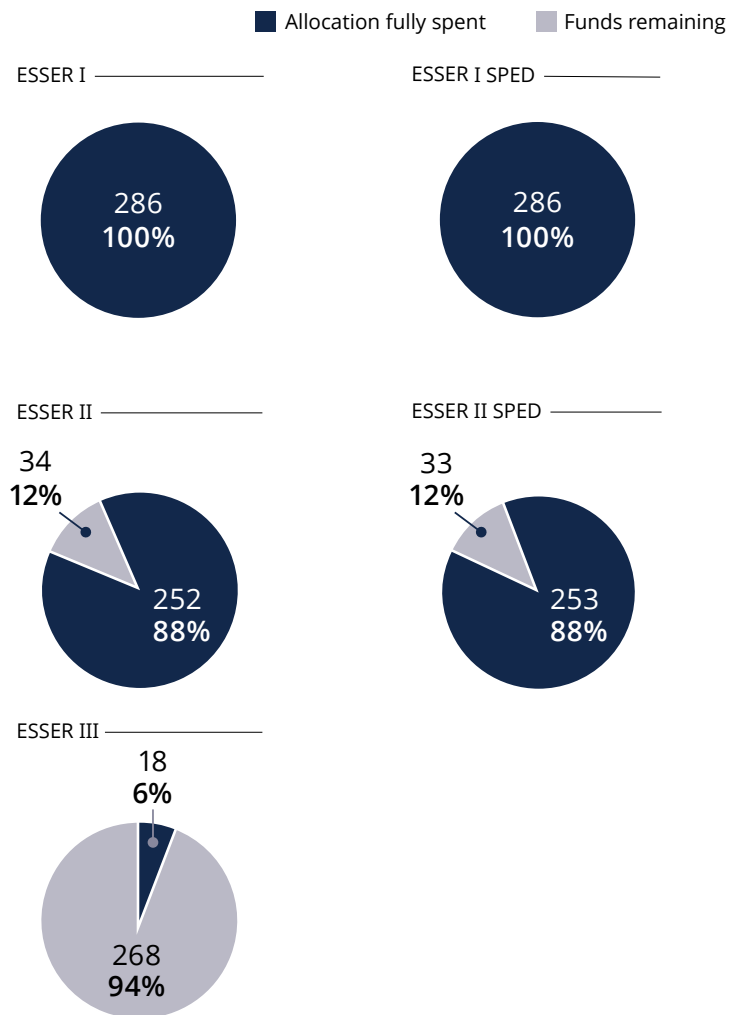
\*The ESSER III and EANS II funds are intended to be used over a two-year period.

**Figure 4 - Public: Number of Districts that have Drawn Down All their Allocation by Fund**

**Rate of fund depletion** as of Sept. 30, 2023, reflects the incremental nature of the awards. Of the 286 Kansas public school districts (see Figure 4):

- 100% had drawn down their entire ESSER I allotment.
- 100% had drawn down all SPED I funds.
- 88% had drawn down the entirety of the more recent ESSER II funds.
- 88% had expended all of their ESSER II SPED allotment.
- Only eighteen districts had depleted all of their ESSER III award.

Note: ESSER III funds were awarded with the intent of supporting intervention for 24 months and are not likely to be fully drawn down until closer to September 2024.



### District Stories

“Our main focus has been to continue supporting students and maintaining the continuity of services through the 2023-2024 school year. Funds were used to support a continuation of services such as highly skilled permanent substitute teachers to cover when teachers are ill or quarantined; a social worker to support the mental health needs of students through the pandemic; ESOL paraeducator to support English Language learners with learning loss; before/after school programs to support students with learning loss; and a premium payment to retain staff for continuity of services. The additional staff were added in the prior two years and have been kept in order to continue to meet the academic, mental, social, and behavioral needs of students with disabilities, particularly those in early childhood that were greatly impacted by the pandemic.”

– Valley Center USD 226

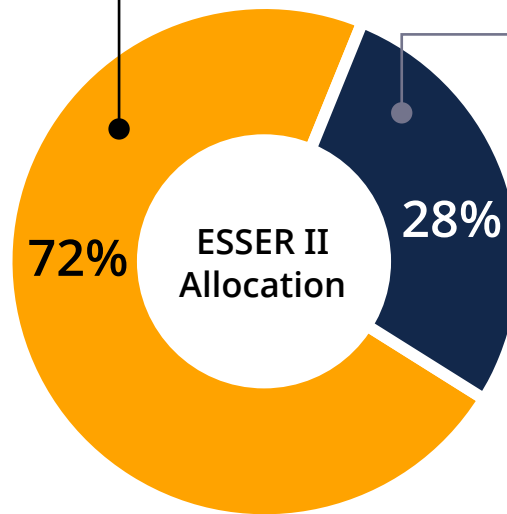
# Learning Recovery

The portion of federal relief funds being used for **Learning Recovery** increased from about two-thirds to about three quarters since the initial onset of the global pandemic. While the need to maintain a **Safe Learning Environment** remained, resource allocation to achieve this safety goal was sustained with fewer investment dropping from 36% of ESSER I allocations, to 28% of ESSER II, to 26% of ESSER III allocations, to date. This shift in need over time freed up more ESSER II at 72% for **Learning Recovery** (see Figure 5) and, to date, and 75% of ESSER III allocation<sup>2</sup> for **Learning Recovery**.

**Figure 5 - ESSER II District Funds**

## Learning Recovery

The top three expenditures for ESSER II funds address **Learning Recovery**, as approved by the State Board of Education. USDs have spent \$88 million for teacher premium retention pay; \$63 million for learning loss; \$39 million for educational technology; \$29 million approved for summer and supplemental learning; and an additional \$9 million has been expended for mental health services and programs. In total, 72% of the ESSER II funds are directed toward **Learning Recovery** (see Figure 8). A similar plan to maximize **Learning Recovery** supports for students is emerging with ESSER III expenditures.



## Safe Learning Environment

**Safe Learning Environment**  
However, the goal to keep students learning in person through the duration of the global pandemic, extended the need to continue using some portion of federal resources to maintain a **Safe Learning Environment**. The ESSER I district expenditures indicated that 36% of this initial public school fund have been used to prepare **Safe Learning Environments** in the context of COVID-19 waves of community spread. The proportion of federal funds spent to maintain **Safe Learning Environments** dropped to about a quarter of the ESSER II and III expenditures. Cumulative expenditures through this reporting period indicate that 28% of ESSER II expenditures, 13% of ESSER II SPED funds and 26% of ESSER III were for a **Safe Learning Environment**.

Note: ESSER II the most current fund fully allocated.

# ESSER Public School District Expenditures

Three of the five incremental ESSER funds were available to Kansas public school districts during this reporting period. The cumulative expenditures reached \$896 million of available ESSER funds. As noted previously, \$652 million or 73% of funds, have been used to address **Learning Recovery** and \$244 million or 27%, were expended to ensure a **Safe Learning Environment** (refer back to Figure 3).

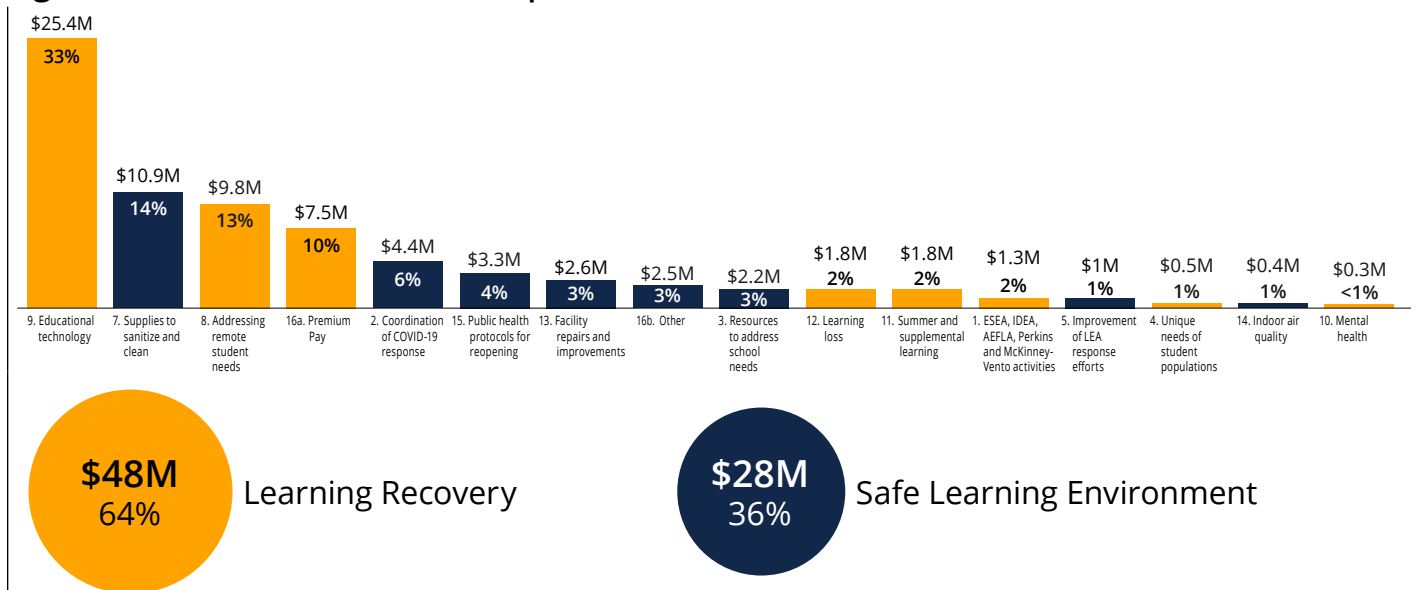
## ESSER I EXPENDITURES

By December 31, 2022, districts self-reported that expenses for all of the \$76 million allocated under ESSER I funds had been incurred, as noted in Report 8. Nearly three-quarters of the expenditures were mapped to the following four allowable uses (see Figure 6):

- **Educational technology:** \$25.4 million (33%)
- **Supplies to sanitize and clean facilities:** \$10.9 million (14%)
- **Addressing remote student needs:** \$9.8 million (13%)
- **Premium pay:** \$7.5 million (10%)

Of ESSER I expenditures, 64% of allowable uses were on **Learning Recovery**, with 36% associated with **Safe Learning Environment**.

Figure 6 - Public: Allowable Use Expenditures across Available ESSER I Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I expenditures.

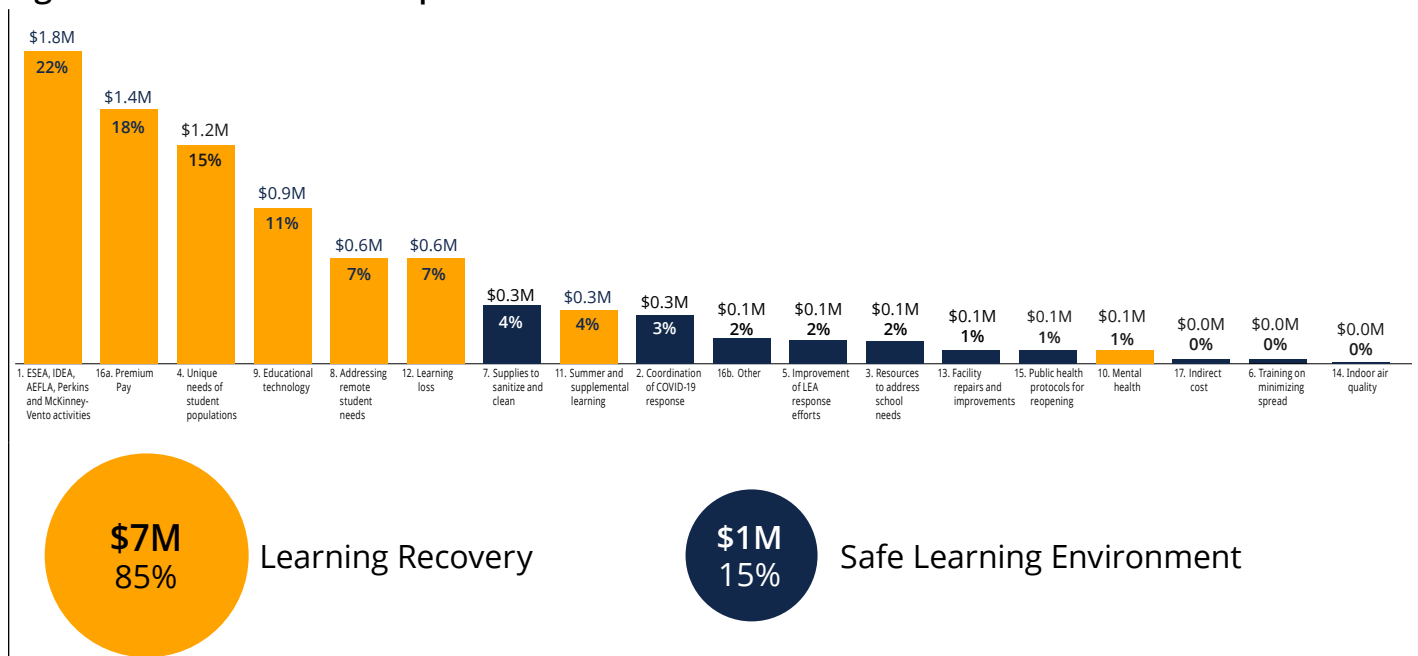
## ESSER I SPED EXPENDITURES

By December 31, 2022, public school districts self-reported that expenses for all of the \$8 million in the ESSER I SPED allocation had been incurred, as noted in Report 8. Just over half of the expenditures were mapped to the following three allowable uses (see Figure 7):

- **IDEA:** \$1.8 million (22%)
- **Premium pay:** \$1.4 million (18%)
- **Unique needs of special populations:** \$1.2 million (15%)

Of ESSER I SPED expenditures, 85% of allowable uses were on **Learning Recovery** and 15% associated with **Safe Learning Environment**.

Figure 7 - Allowable Use Expenditures across Available ESSER I SPED Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I SPED expenditures.

## District Stories

“Students’ social/emotional/behavioral well-being. Paraprofessional planning and staff development focused on best practices for interventions for students who have suffered both academic and social emotional loss due to the pandemic. Instructional supplies to meet the academic needs of students due to the learning loss incurred during the pandemic.”

– Salina USD 305



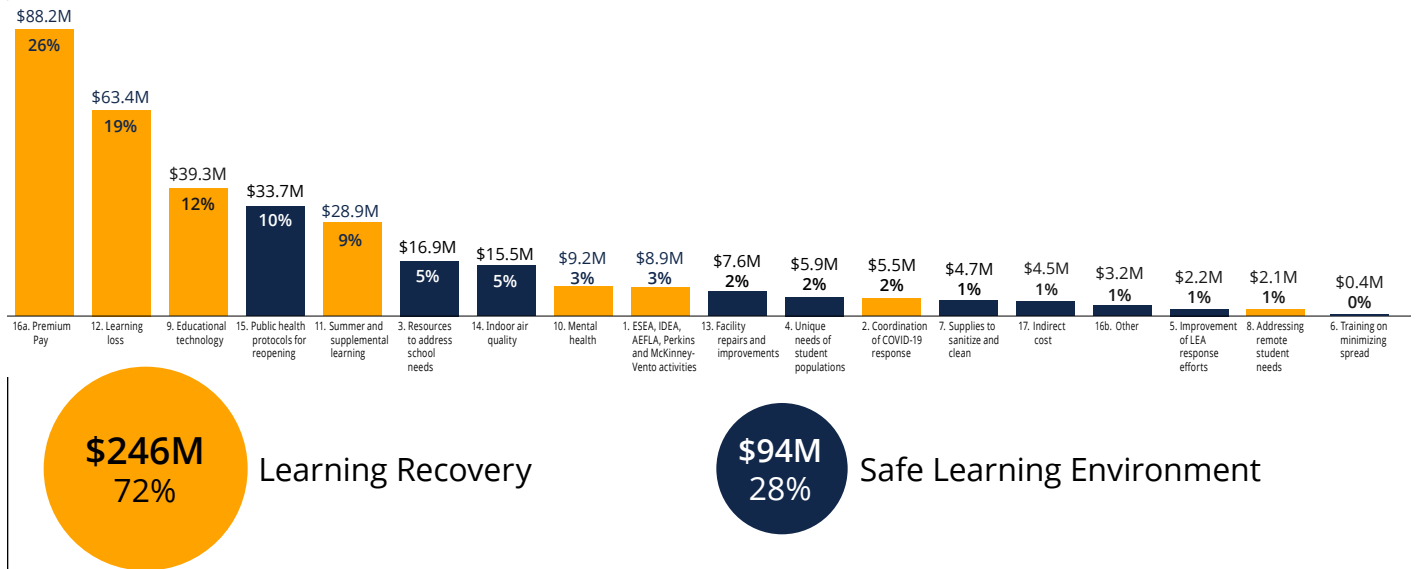
## ESSER II EXPENDITURES

As of September 30, 2023, public school districts had incurred expenses over \$340 million of their \$344 million ESSER II allocation. More than half of expenditures were mapped to the following three allowable uses (see Figure 8):

- **Premium pay:** \$88.2 million (26%)
- **Learning loss:** \$63.4 million (19%)
- **Educational technology:** \$39.3 million (12%)

Of ESSER II expenditures, 72% of allowable uses were on **Learning Recovery** and 28% associated with **Safe Learning Environment**.

**Figure 8 - Allowable Use Expenditures across Available ESSER II Funds**



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER II expenditures.

### District Stories



The district was able to pay a retention incentive to all current staff in a tiered format based on years of service to the district. Being able to show appreciation for our staff that has stayed with us through hard times is very valuable in our students' education. The district has also continued to pay for additional teachers doing one on one work with students with learning loss in addition to after school study hall. The district has purchased several assessments to help monitor students' progress and dictate areas of strength and weakness.

– Cheylin USD 103

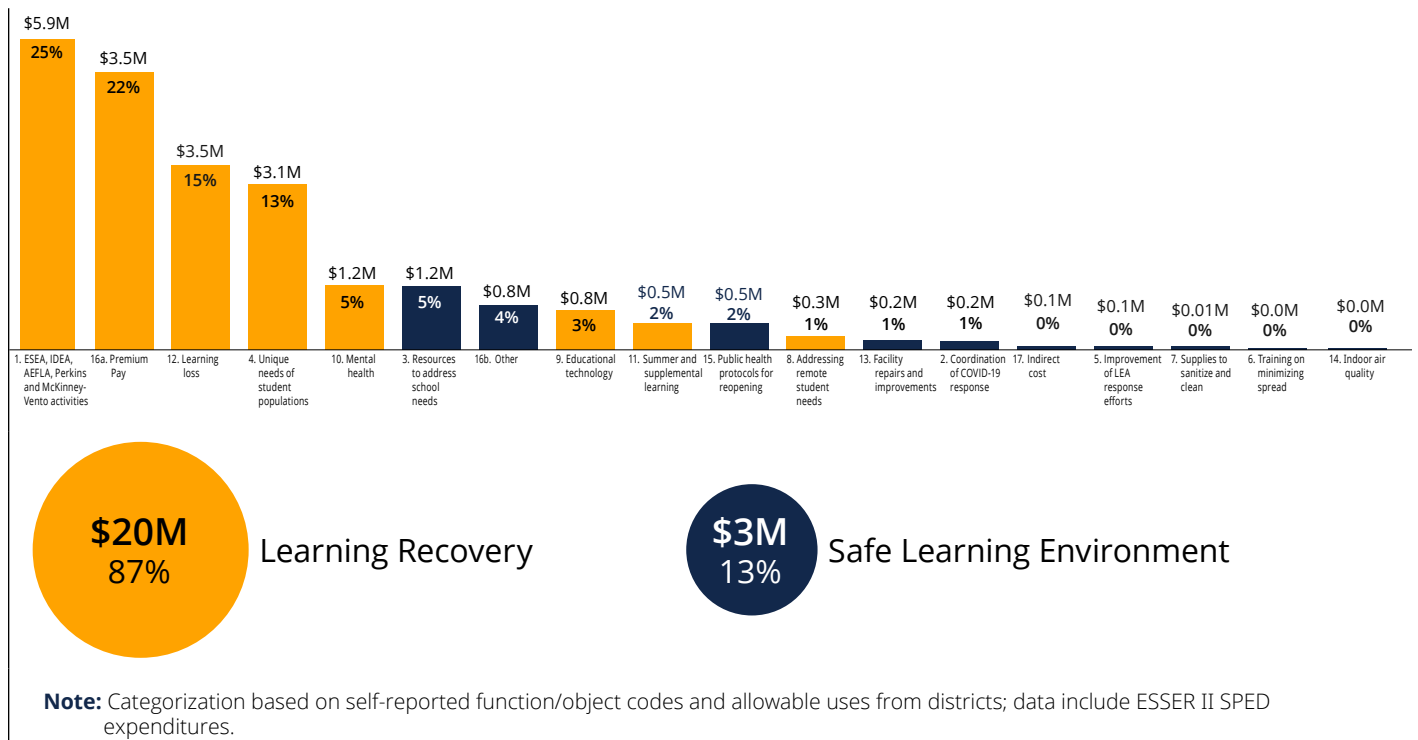
## ESSER II SPED EXPENDITURES

As of September 30, 2023, districts had expended \$23.6 million of the \$24.1 million in ESSER II SPED allocation to be expended over 24 months. The majority of expenditures were mapped to the following four allowable uses (see Figure 9):

- **IDEA:** \$5.9 million (25%)
- **Premium pay:** \$5.3 million (22%)
- **Learning loss:** \$3.5 million (15%)
- **Unique needs of student populations:** \$3.1 million (13%)

Of ESSER II SPED expenditures, 87% of allowable uses were on **Learning Recovery** and 13% associated with **Safe Learning Environment**.

Figure 9 - Allowable Use Expenditures across Available ESSER II SPED Funds



### District Stories

“ESSER II Sped Cares funds have been spent on supplies and materials for Special Education Behavioral Support Classroom and Life Skills Classrooms. In addition, iPads were purchased for life skills and behavioral support classrooms.”

– Bonner Springs USD 204

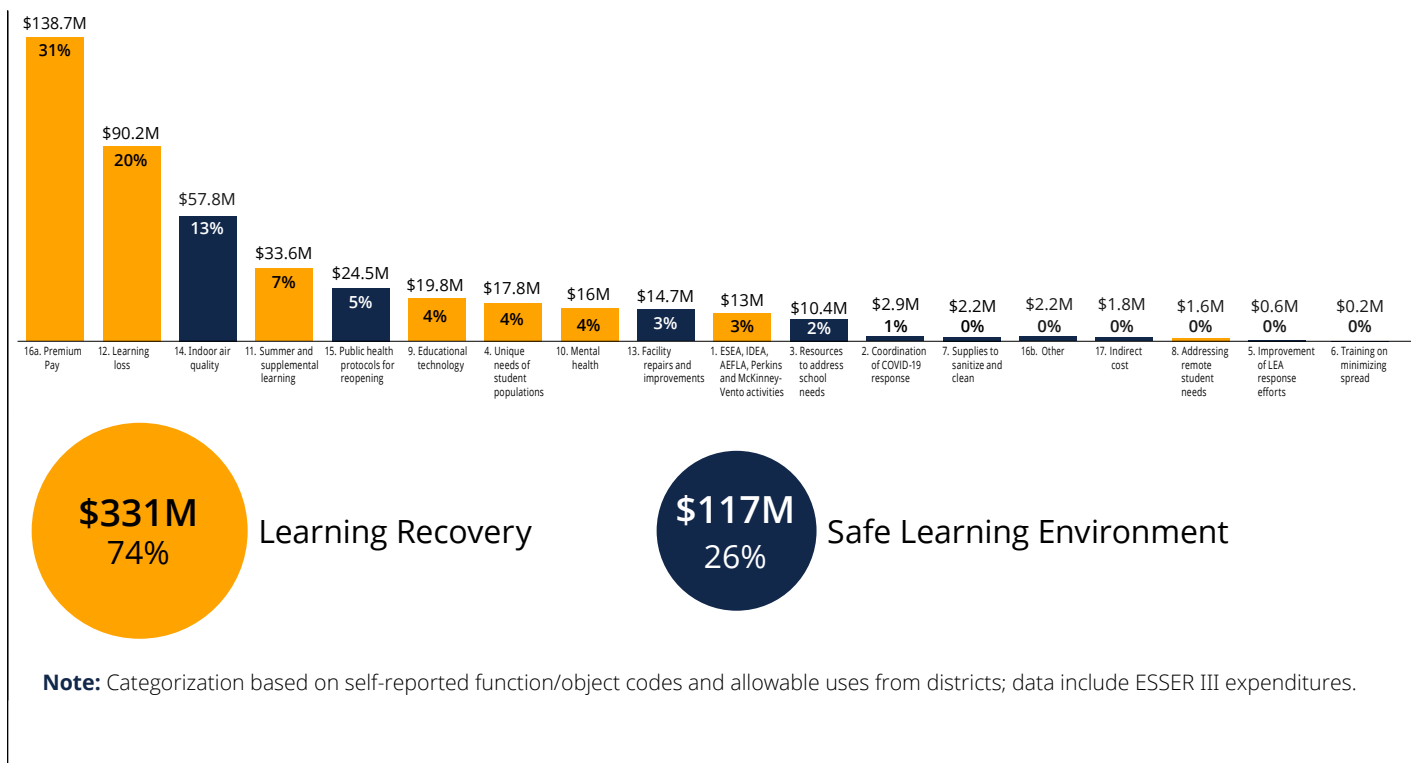
## ESSER III EXPENDITURES

As of September 30, 2023, public school districts incurred nearly \$450 million in ESSER III expenses, of the \$768 million ESSER III allocation, to be expended over 24 months. The top initial expenditures were mapped to the following four allowable uses (see Figure 10):

- **Premium pay:** \$138.7 million (31%)
- **Learning loss:** \$90.2 million (20%)
- **Indoor air quality:** \$57.8 million (13%)
- **Summer and supplemental learning:** \$33.6 million (7%)

Of ESSER III expenditures, 74% of allowable uses were on **Learning Recovery** and 26% were associated with **Safe Learning Environment**.

Figure 10 - Allowable Use Expenditures across Available ESSER III Funds



### District Stories

“ESSER III funds were primarily used to retain staff from the prior year, keep the multiple positions created in the 2021-22 school year employed for the 2023-24 school year and to keep building substitutes in each of the schools.”

– Shawnee Mission USD 512

# EANS Private School Expenditures

Two incremental EANS funds were available to Kansas private schools during this reporting period. The cumulative expenditures reached nearly \$20 million of the total \$38.7 million approved EANS funds. Of all EANS I and II funds expended, \$18.1 million, or 93% of funds, have been used to address **Learning Recovery** and \$1.3 million, or 7%, were used to ensure a **Safe Learning Environment**. Note that 90% of the EANS I recipients were private schools with small enrollments and small enough class sizes to social distance within existing classrooms.

One other point of difference between the EANS and ESSER programs is that four of the allowable use categories were not applicable: 1 ESEA, IDEA, AEFLA, Perkins and McKinney-Vento activities, 3 Resources to Address School Needs, 4 Unique Needs of Student Populations, and 5 Improvement of LEA Response Efforts. Six others allowable use categories were either not used and not reported out separately due to EANS coding protocols: 2 Coordination of COVID-19 Response, 6 Training on Minimizing Spread, 10 Mental Health, 11 Summer and Supplemental Learning, 16a Continuity of Operations - Premium Pay and 16b Continuity of Operations – Other.

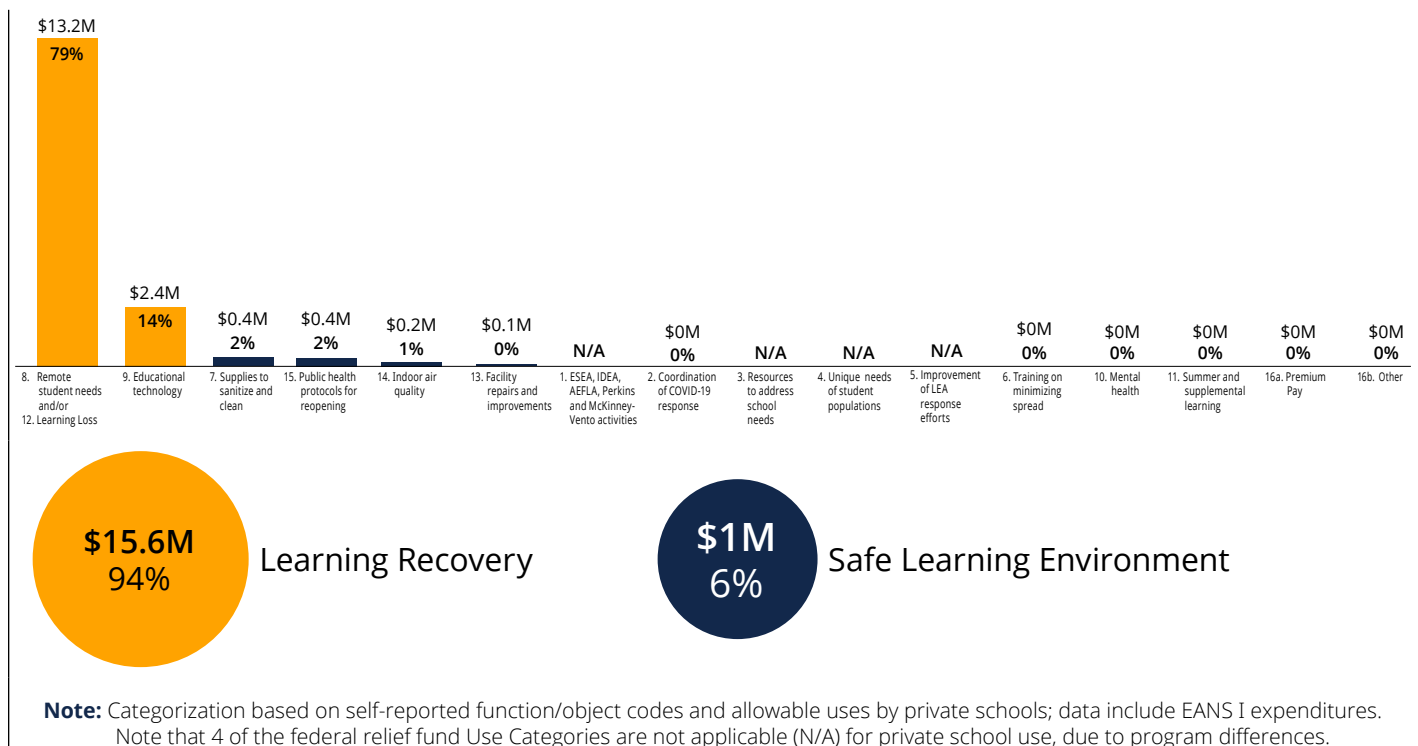
## EANS I EXPENDITURES

As of September 30, 2023, private schools had expended \$15.6 million of the \$23 million in EANS I allocations. Almost all the expenditures were mapped to just three allowable uses. Note also that the private school reporting procedures coded expenditures on two of the federal allowable use categories under the same code, such that expenditures on remote student needs and on learning loss are not differentiated (see Figure 11):

- **Remote student needs and/or Learning Loss:** \$13.2 million (79%)
- **Educational technology:** \$2.4 million (14%)

Of EANS I expenditures, 94% of allowable uses were on **Learning Recovery**, with 6% associated with **Safe Learning Environment**.

**Figure 11 - Allowable Use Expenditures across Available EANS I Funds**



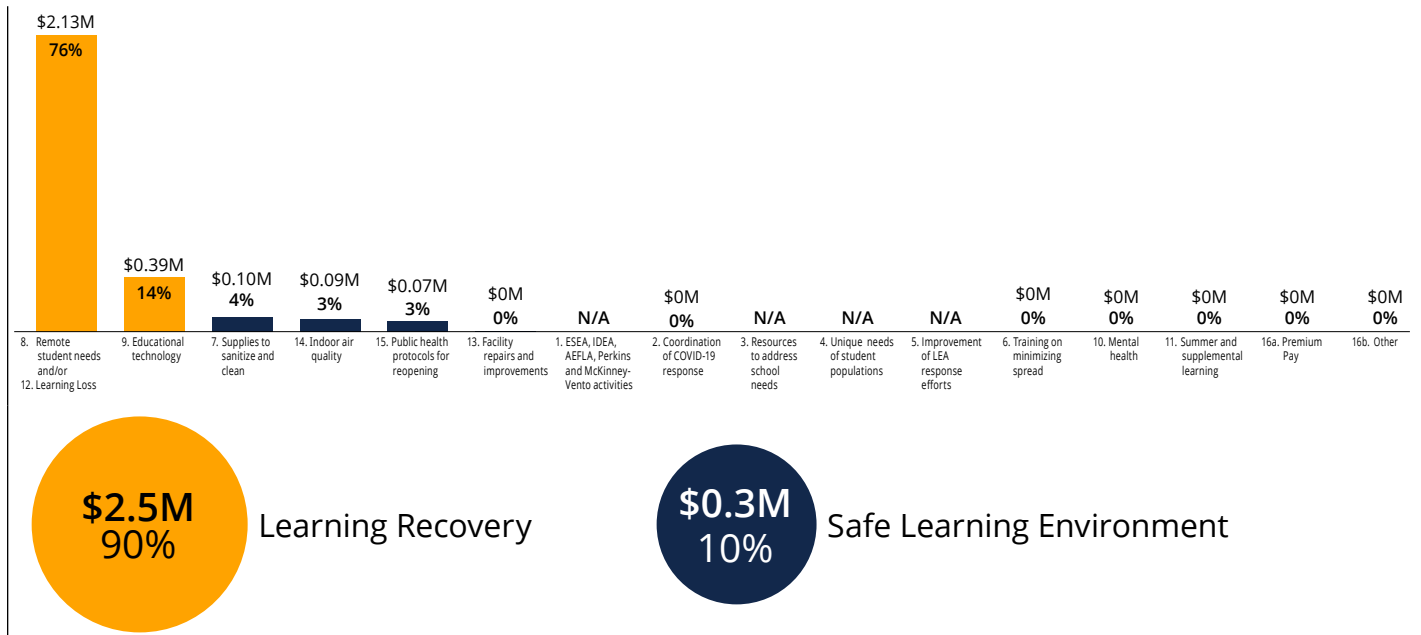
## EANS II EXPENDITURES

As of September 30, 2023, private schools had expended \$2.8 million of the \$15.7 million in EANS II allocations. Again, almost all the expenditures were mapped to just three allowable uses. Also, private school reporting procedures continued to combine two of the federal allowable use categories under the same code, such that expenditures on remote student needs and on learning loss are not differentiated (see Figure 12):

- **Remote student needs** and/or **Learning Loss**: \$2.1 million (76%)
- **Educational technology**: \$0.4 million (14%)

Of EANS I expenditures, 90% of allowable uses were on **Learning Recovery**, with 10% associated with **Safe Learning Environment**.

Figure 12 - Allowable Use Expenditures across Available EANS I Funds



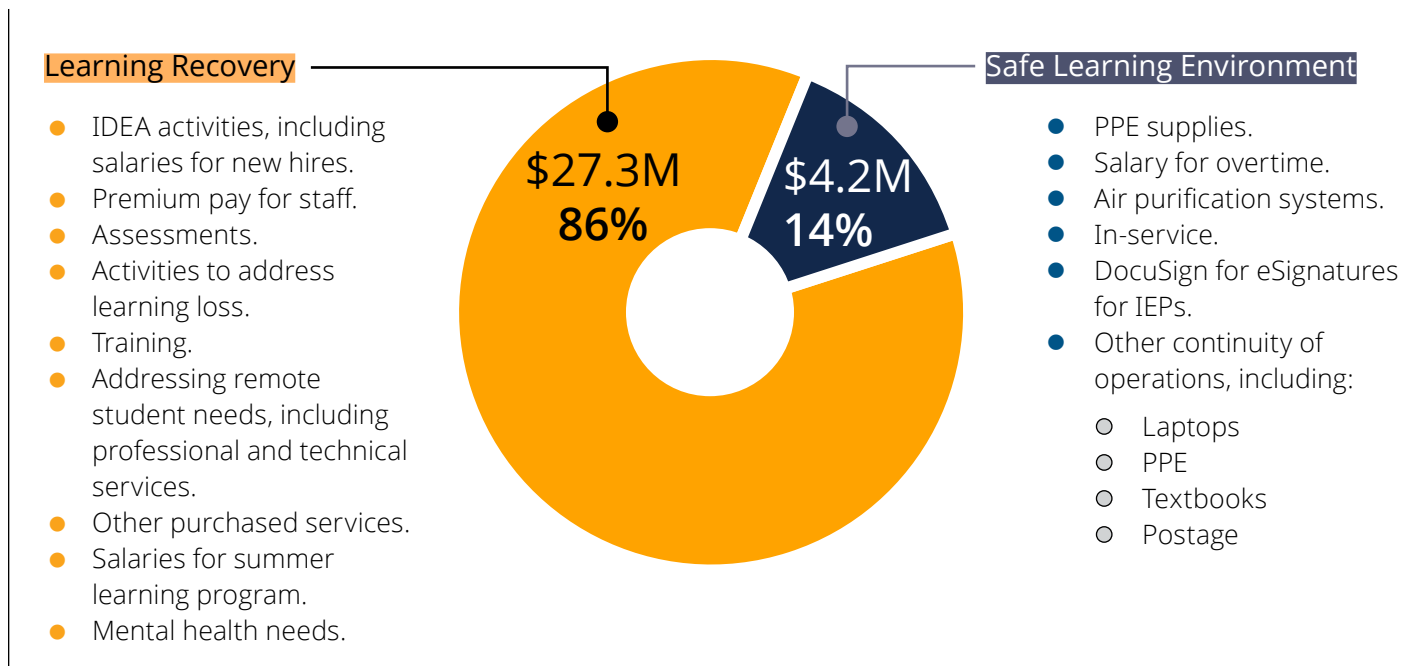
**Note:** Categorization based on self-reported function/object codes and allowable uses by private schools; data include EANS II expenditures. Note that 4 of the federal relief fund Use Categories are not applicable (N/A) for private school use, due to program differences.

# Special Education

KSDE directed a total of \$32 million of the state’s portion of ESSER funds back to local school districts for support of special education services impacted by the global pandemic. Districts reserved these funds specifically for students with disabilities. As of September 30, 2023, districts had spent all of the \$8 million ESSER I SPED allocation and \$23.3 million of the \$24.1 million ESSER II SPED funds available. Together, 86% of the ESSER SPED expenditures were for **Learning Recovery** uses, including (see Figure 13):

- **IDEA:** \$7.7 million
- **Premium pay:** \$6.7 million
- **Unique needs of special populations:** \$4.4 million
- **Learning loss:** \$4.1 million
- **Educational technology:** \$1.6 million
- **Mental health:** \$1.3 million

**Figure 13 - ESSER I and II SPED Funds by Allowable Use by Categories**



## District Stories

“The expenditures for summer learning opportunities allowed us to provide additional learning time and space for both special education students (step-up) & high school students who are credit deficient.”

– Blue Valley USD 229

# Expenditures by District and School Demographics

District enrollment and poverty level are two key factors that influenced federal relief fund expenditures (see Table 4). Profiles of public and private school expenditures are provided, based on the number of students enrolled in 2020-2021, the percentage of students eligible for free or reduced-price lunch and allowable uses. Demographically, the private schools approved for EANS I funds were similar to public school districts of small-to-medium enrollment and low-to-medium poverty. Only 31% of public school students, compared to 94% of private school students, were enrolled in schools of this setting - smaller enrollment and low rates of poverty. The public school districts with these characteristics were less likely to have used remote and hybrid learning modes and less likely to have spent federal relief funds on the remote needs allowable use category.

**Table 4: District or Schools Expenditures by Enrollment and Poverty**

	Enrollment small/medium and poverty low/medium		Enrollment small/medium and poverty high		Enrollment high and poverty low/medium		Enrollment high and poverty high	
	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE
% of districts or schools	76%	90%	14%	10%	8%	0%	3%	0%
# of districts or schools	216	64	39	7	22	0	9	0
% of students	31%	94%	5%	6%	40%	0%	24%	0%
# of students	141K	16K	24K	<1K	179K	0	107K	0
% of students in remote or hybrid at peak spread	31%	Unknown	23%	Unknown	86%	N/A	91%	N/A
% Total allocation	34%	87%	9%	13%	23%	N/A	34%	N/A
\$ Allocation	\$40M	\$20M	\$10M	\$3M	\$27M	N/A	\$40M	N/A
% Spent on remote learning	28%	N/A	33%	N/A	11%	N/A	38%	N/A

**Notes:**

- **High poverty level:** 60-88% students approved for free/reduced-price lunch.
- **Low/medium poverty level:** <60% students approved for free/reduced-price lunch.
- **High enrollment:** 3K-47K students.
- **Small/medium enrollment:** < 3K students.
- **Student count:** Unweighted, nonvirtual full-time enrollment (FTE).

While COVID-19 drove significant incremental needs across all Kansas districts, high-poverty districts were particularly impacted by the transition to remote and hybrid learning modes. Federal aid was especially critical for students in high-poverty districts who were more likely to lack the technology and connectivity to access classes during remote learning, as reflected in Table 4.

- **High-poverty public school districts, regardless of enrollment, spent more proportionally on remote learning than districts with lower poverty levels**, with 33% high poverty vs. 22% low poverty in small/medium districts and 38% high poverty vs. 11% low poverty in high-enrollment districts.
- **Larger districts were more likely to have used remote and hybrid learning modes** in the 2020-2021 school year, including 91% of large, high-poverty districts and 86% of large, low-to-medium poverty districts at a peak time of community spread. This rate of remote and hybrid learning modes compared to 23% and 31% respectively of low- and high-poverty districts with small/medium enrollment.

This Kansas trend compares to national data (NTPS, 2022) in which public school teachers in cities and suburbs (86% and 87%) reported such learning mode shifts at higher rates during the onset of the pandemic in spring 2020, compared to teachers in towns and rural areas (75% and 77%).<sup>3</sup> Transitioning to in-person learning in places where the rate of COVID-19 transmission was higher carried significant risks, especially considering the large volume of students and staff members who occupied the buildings. Adequate social distancing in classrooms was difficult to achieve given the large class sizes and limited square footage. Many students and families chose to remain partially or fully remote throughout the entire 2020-2021 school year. For the large, high-poverty districts, the additional educational needs of the student population were reflected in the faster rate of expenditures.

### District Stories

“Summer learning has been offered to those elementary and middle school students who are most at risk of continuing to fall behind reading and math expectations. Summer learning focused on foundational reading skills such as phonemic awareness, phonological awareness, phonics, and fluency, as well as basic math skills necessary for progression to the upper grades. Our middle school summer academy provided learning opportunities based on the KSDE’s competencies and provides a structure for social emotional learning. ... An additional bus driver will remain on staff to provide transportation for our at-risk students who live in city limits, but struggle to get to school.”

– Wamego USD 320

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## Endnotes

- 1 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>
- 2 KLRD memo (Oct 28, 2022). “COVID-19 Federal Funds for K-12 Education,” pp. 15-18 (PDF): [https://www.kslegresearch.org/KLRD-web/Publications/Education/4a\\_KLRD\\_K-12\\_COVID-19\\_Federal\\_Funds\\_Memo\\_10.22.pdf](https://www.kslegresearch.org/KLRD-web/Publications/Education/4a_KLRD_K-12_COVID-19_Federal_Funds_Memo_10.22.pdf)
- 3 National Teacher and Principal Survey 2020-2021 (NTPS, February 2022): <https://nces.ed.gov/pubs2022/2022019.pdf>.



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

# Looking Ahead: Future Needs and COVID-19 Funding

KSDE will continue to report on the use of federal COVID-19 funding on a quarterly basis. Districts began to spend ESSER III funds and EANS II funds school year 2022-2023.

## INCREMENTAL STEPS FORWARD

Districts continue to prioritize academic and social-emotional recovery for students and staff, with the understanding that this priority has required sustained and incremental investment over multiple years. Learning recovery time for students, as well as social-emotional and mental health resources are, and will continue to be, key to ensuring students are supported through the educational disruptions associated with the global pandemic. Ongoing use of adaptive assessments and other metrics will continue to inform educators about the day-to-day learning needs of at-risk students.

The sense of urgency to address **Learning Recovery** has been shared by educators, parents and students alike. Persistence and paced expectations for progress are an important mindset throughout these school years, including those supported by federal relief funds and beyond. This reporting period ending September 2023 is marked by a renewed expectation that the worst of COVID-19 related disruptions are in the past. And that an intensified focus on **Learning Recovery** is moving forward, driving growth from this new baseline of student performance. The commitment to full-time, in-person learning for Kansas youth, who are required by law to attend school, will also require continued monitoring of health and safety of students and staff. A **Safe Learning Environment** was especially critical when young students did not have access to a vaccine and during peak periods of community spread - particularly in large districts and high population density communities.

## PANDEMIC IMPACT ON CONTINUITY OF EDUCATION LEADERSHIP

The global pandemic has coincided with a spike in retirements across business and industry. Education has not been spared this trend. Superintendents and district administrators in Kansas and across the country continue to retire at notably higher rates, as do general and special education teachers. In the fall of 2021, districts reported a total of 1,253 teacher vacancies, which grew to 1,628 vacancies by fall 2022, and held at 1,634 vacancies through spring 2023. About 500 of the spring 2022 job openings had no applicants, and another 640 vacancies were left unfilled because the applicants were not fully qualified in the teaching endorsement area. By spring 2023, this increased to 683 teaching positions with no applicants and 762 left unfilled because candidates were not fully licensed. The 2021-2022 school year was also noted for 63 superintendent changes from the previous school year and another 66 in the 2022-2023 school year.<sup>1</sup> This means that 20% of Kansas public school districts were under new leadership during an incredibly challenging time for pre-K-12 education systems. Implications for the educational system extend well beyond the local communities impacted, complicated by staffing shortages and the ongoing global pandemic. Grow-your-own programs and continued collaboration and expanding partnerships will be essential across disciplines and sectors. Recruitment of qualified candidates into education administration higher education programs, along with recruitment and retention of teachers, calls for attention and continued support for higher education. Where we find challenge, we will continue to exercise grit - the drive, stamina and fortitude to push through challenges and obstacles until success is achieved.

## District Stories

“ The funds during the first quarter of the 2024 fiscal year were utilized to support summer school programs to mitigate student loss of learning K- 12. The cost included salaries, benefits, and supplies. Our summer school programs assisted students in the areas of reading, math, and STEM. During the summer, we provided summer school programs for our English Language Learners. These classes provided additional instruction in listening, speaking, writing, and reading for our English Language Learners. We also provided credit recovery classes for our high school students to assist our students in graduating from high school. In July, we provided a kindergarten jump start program. Students who attended this program were identified through a screen process during enrollment. These students had little exposure to pre-school. The jump start program provided instruction in kindergarten readiness skills in the areas of reading, math, and writing.

We also utilized ESSER money to pay curriculum and instruction resources. This would include our credit recovery online tool Edmentum to assist our high school students in opportunities to retake courses that they have failed in order to graduate. During the 2023-2024 school year, USD 250 is implementing a new math resource, Eureka Math^2. During the first quarter, we paid for our staff to attend trainings to properly implement Eureka Math^2. We also purchased additional Eureka Math materials due to increased enrollment.”

– Pittsburgh USD 250

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## Endnotes

- 1 Kansas State Board of Education, April 12, 2022, Meeting Materials, p. 50 (PDF); <https://www.ksde.org/LinkClick.aspx?fileticket=qhwiTjIRfVc%3d&portalid=0>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

### Index

This series of quarterly reports reflects a commitment by KSDE to document the cumulative use of COVID-19 federal relief funds by Kansas public and private schools. The Index provides links to prior reports in the series for easy reference.<sup>1</sup>

#### Federal COVID-19 Funding for Kansas Public and Private Schools:

- **FACT SHEET:** Federal COVID-19 Funds Expenditures (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/FactSheet-Expenditures.pdf>
- **ANNUAL Report 11:** Expenditures as of June 30, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures11.pdf>
- **ANNUAL Report 10:** Expenditures as of June 30, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures10.pdf>
- **ANNUAL Report 9:** Expenditures as of March 31, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures9.pdf>
- **ANNUAL REPORT 8:** Expenditures as of December 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures8.pdf>
- **ANNUAL REPORT 7:** Expenditures as of September 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- **ANNUAL REPORT 6:** Expenditures as of June 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- **ANNUAL REPORT 5:** Expenditures as of March 31, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- **ANNUAL REPORT 4:** Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- **INTERIM UPDATE:** Cumulative Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Update-Interium.pdf>
- **ANNUAL REPORT 3:** Expenditures as of September 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- **ANNUAL REPORT 2:** Expenditures as of June 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- **ANNUAL REPORT 1:** Expenditures as of March 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>

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<sup>1</sup> Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage):  
<https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

### Glossary

#### A

**Adult Education and Family Literacy Act (AEFLA):** Federal act and state grant program that supports adult education and English language training.

**Allocation:** For the purposes of Kansas ESSER reporting, refers to funding reserved for each school district to use within the set of ESSER allowable uses to address incremental COVID-19 needs. Under ESSER, school districts are allocated funding for discretionary use across a set of allowable uses. This funding is theirs to spend through the duration of the program.

**Allowable Uses:** Set of eligible uses defined by the U.S. Department of Education for the federal COVID-19 elementary and secondary school funding. ESSER and EANS each have their own set of allowable uses. Districts must use their allocation within the allowable uses under ESSER, and nonpublic schools may only be approved for requested services or assistance that are eligible under EANS allowable uses. Eligible uses of funding must fall within the set of allowable uses and also address an incremental COVID-19 need.

**American Rescue Plan (ARP):** Federal COVID-19 relief package enacted March 11, 2021, which included additional funding for public schools (ESSER III) and private schools (EANS II).

#### C

**CARES (Coronavirus Aid, Relief and Economic Security) Act:** Federal COVID-19 relief package passed on March 27, 2020, which included the first COVID-19-related federal funding programs specifically for pre-K-12 education (ESSER I), as well as state discretionary funding that was partially allocated to pre-K-12 education (CRF).

**Continuous Learning Task Force Guidance:** Document developed by more than 50 Kansas educators to guide schools and school districts on how to continue to provide services for students in the immediate aftermath of school shutdowns in Spring of 2020.

**Coronavirus Relief Fund (CRF):** Funding the state of Kansas received from the federal CARES Act. A portion of this funding was allocated directly to Kansas counties that were directed to allocate a portion to local school districts as discretionary funding. School districts received \$80 million in CRF discretionary funding.

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act:** Federal COVID-19 relief package passed Dec. 27, 2020, which included additional funding specifically for public schools (ESSER II) and private schools (EANS I).

#### E

**EANS (Emergency Assistance to Nonpublic Schools):** Federal funding awarded to the governor and administered by the State Educational Agency (SEA) to assist nonpublic schools with COVID-19-related needs.

**Elementary and Secondary Education Act (ESEA):** Federal education law enacted to provide all children significant opportunity to receive a fair, equitable and high-quality education and to close educational achievement gaps.

**Elementary and Secondary School Emergency Relief (ESSER):** Federal funding awarded to State Educational Agencies (SEAs) for the purpose of providing local educational agencies (LEAs) with emergency relief funds to address the impact of COVID-19 on elementary and secondary schools.

**Eligible Value:** For the purposes of Kansas EANS reporting, refers to funding for approved, eligible requests for services and assistance for nonpublic schools. Under EANS, nonpublic schools are not allocated funding for discretionary use, but instead may apply for services and assistance to address COVID-19 needs. The value of the approved services and assistance is tracked as eligible value but is not a set dollar amount allocation; if services and assistance are fulfilled for less than the original estimated cost, the remaining amount returns to the EANS funding program.

**ESSER Formula Allocation:** Portion of the state's ESSER allocation that is reserved for distribution to LEAs. Under federal law, 90% of ESSER funds are granted to LEAs by formula based on ESEA Title I, Part A allocations. This funding can then be used at the district's discretion within the set of ESSER allowable uses to address incremental COVID-19 needs.

**ESSER SPED:** Supplemental discretionary aid from Kansas' ESSER I and ESSER II allocation that the Kansas State Department of Education (KSDE) allocated to LEAs specifically to support special education services and students with disabilities.

**Expenditure:** For the purposes of Kansas CRF, ESSER, and EANS reporting, refers to funding that has been used to date by districts, interlocals or schools out of the total amount allocated or value approved.

## F

**Full-Time Equivalent (FTE):** Captures the number of full-time equivalent students by accounting for parttime students to the nearest tenth. Nonweighted, nonvirtual FTE enrollment is used to track district size in CRF and ESSER reporting.

**Headcount Enrollment:** Captures the number of total students enrolled based on headcount with no adjustments for part-time students. KSDE uses headcount enrollment to track the number of students approved for free or reduced-price lunch. This data is used as a proxy for district poverty level in CRF, ESSER, and EANS reporting.

## I

**Individuals with Disabilities Education Act (IDEA):** Federal law that ensures all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

## K

**Kansas Interlocals/Special Education Cooperatives:** Public education organizations that provide educational services, which may include special education services to students, in partnership with school districts.

## L

**Lag time:** A period of time between the initial district expenditure and the draw down from federal funds. This report utilizes finalized, lag data. Districts follow three steps when using federal aid to purchase goods, services or employ staff members:

1. The district budgets for the costs from the federal aid.
2. The district pays the provider or employee out of local funds once the product is received or as the work is completed. Most districts manage cash flow using reserve funds.
3. Only then may the district draw down federal aid to reimburse the expense.

Only expenses that have completed all three steps by the close of the reporting period are included in the report. Budgeted and unreimbursed expenses are captured in future reports.

**Local Educational Agency (LEA):** A public board of education or other public authority within a state that maintains administrative control of public or secondary schools in a subdivision of a state. In Kansas, refers to Kansas school districts and interlocals.

## M

**McKinney-Vento (McKinney-Vento Homeless Assistance Act):** Federal act that authorizes the federal Education for Homeless Child and Youth Program, which provides public resources and programs in a more coordinated manner to meet the critically urgent needs of the homeless.

## N

**Navigating Change:** Document and resources developed by nearly 1,000 Kansas educators, health officials, policymakers and other stakeholders to help schools support students across remote, hybrid and inperson learning environments as they prepared for the 2020-2021 school year.

**Navigating Next:** Document developed by KSDE with updated guidance on how to support students through the end of the 2020-2021 school year and how to prepare for the 2021-2022 school year.

## P

**Perkins (Carl D. Perkins Career and Technical Education Act):** Federal act and source of federal funding to states for the improvement of secondary and postsecondary career and technical education programs.

## S

**SEA (State Educational Agency):** State agency primarily responsible for the state supervision of public elementary and secondary schools. In Kansas, refers to the Kansas State Department of Education (KSDE).

**SPARK (Strengthening People and Revitalizing Kansas) Taskforce:** Created in 2020 by Gov. Laura Kelly, this task force was a coalition of business, community and legislative stakeholders who determined investment priorities and oversaw spending of CRF dollars. In 2021, the Kansas Legislature amended the make-up of the SPARK Taskforce and refined the oversight process. SPARK will continue to play a role in the allocation of state discretionary dollars received from ARP.

## T

**True-Up:** Supplemental discretionary allocation of COVID-19 federal relief funds, as determined by the state, which provides public school districts a minimum amount of per pupil ESSER aid.

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023

### Appendix

The Appendix catalogues the allocations and expenditures by district for each source of federal COVID-19 relief funding utilized through the end of the reporting period. The “CRF and ESSER Aggregate” report tracks cumulative spending by district for all federal COVID-19 relief funds and is followed by reports that break out cumulative spending by district in each distinct federal funding stream. Expenditures reported in this Appendix lag behind the reporting on local expenses incurred due to federal draw down rules and the time needed for fiscal oversight and processing at state and local levels.

#### 41 Total Allocations and Expenditures

41	CRF and ESSER Aggregate
49	ESSER I
57	ESSER I SPED
65	ESSER II
73	ESSER II SPED
81	ESSER III
89	Total District Allocations
95	Total District Expenditures
101	EANS I
103	EANS II

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FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
**REPORT 11: EXPENDITURES AS OF SEPTEMBER 2023**  
**APPENDIX**

# Total Allocations and Expenditures

## CRF and ESSER Aggregate

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 1,297,077,545	\$ 973,362,883	76%	\$ 2,155

### District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 3,150,879	\$ 2,538,567	81%	\$ 1,832
Altoona-Midway	387	163	68%	\$ 707,083	\$ 643,202	91%	\$ 3,958
Andover	385	4,916	8%	\$ 7,117,435	\$ 5,218,425	73%	\$ 1,062
Argonia	359	162	38%	\$ 400,960	\$ 233,717	58%	\$ 1,443
Arkansas City	470	2,674	68%	\$ 9,696,814	\$ 5,928,489	61%	\$ 2,217
Ashland	220	187	52%	\$ 608,004	\$ 273,147	45%	\$ 1,462
Atchison	409	1,587	58%	\$ 6,295,060	\$ 3,912,903	62%	\$ 2,466
Atchison County	377	449	38%	\$ 1,518,661	\$ 1,501,794	99%	\$ 3,345
Attica	511	163	54%	\$ 543,693	\$ 397,352	73%	\$ 2,445
Auburn-Washburn	437	5,920	30%	\$ 8,573,925	\$ 7,408,483	86%	\$ 1,251
Augusta	402	1,984	37%	\$ 3,776,783	\$ 2,673,832	71%	\$ 1,347
Baldwin City	348	1,267	27%	\$ 1,761,253	\$ 1,476,249	84%	\$ 1,165
Barber County North	254	430	47%	\$ 1,392,544	\$ 773,060	56%	\$ 1,798
Barnes	223	362	32%	\$ 1,025,836	\$ 728,974	71%	\$ 2,013
Basehor-Linwood	458	2,432	12%	\$ 2,882,703	\$ 1,361,043	47%	\$ 560
Baxter Springs	508	799	53%	\$ 3,399,427	\$ 2,554,895	75%	\$ 3,196
Belle Plaine	357	563	42%	\$ 1,224,876	\$ 1,035,497	85%	\$ 1,838
Beloit	273	753	43%	\$ 2,511,191	\$ 2,224,353	89%	\$ 2,952
Blue Valley	229	21,779	8%	\$ 21,915,662	\$ 20,546,943	94%	\$ 943
Blue Valley	384	208	26%	\$ 329,645	\$ 289,515	88%	\$ 1,395
Bluestem	205	478	43%	\$ 1,031,781	\$ 701,376	68%	\$ 1,469
Bonner Springs	204	2,528	45%	\$ 6,243,641	\$ 4,613,870	74%	\$ 1,825
Brewster	314	121	35%	\$ 223,922	\$ 185,411	83%	\$ 1,532
Bucklin	459	235	52%	\$ 682,373	\$ 388,019	57%	\$ 1,654

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Buhler	313	2,216	35%	\$ 4,574,673	\$ 3,503,710	77%	\$ 1,581
Burlingame	454	268	48%	\$ 896,493	\$ 870,922	97%	\$ 3,250
Burlington	244	781	41%	\$ 1,557,094	\$ 1,136,827	73%	\$ 1,456
Burrton	369	195	55%	\$ 836,729	\$ 515,800	62%	\$ 2,652
Caldwell	360	228	60%	\$ 859,900	\$ 632,119	74%	\$ 2,769
Caney Valley	436	725	43%	\$ 2,047,859	\$ 1,197,550	58%	\$ 1,652
Canton-Galva	419	295	39%	\$ 658,217	\$ 557,978	85%	\$ 1,890
Cedar Vale	285	136	56%	\$ 680,024	\$ 574,271	84%	\$ 4,216
Central	462	281	62%	\$ 1,207,492	\$ 908,443	75%	\$ 3,239
Central Heights	288	482	49%	\$ 1,355,109	\$ 815,263	60%	\$ 1,691
Central Plains	112	441	31%	\$ 1,216,128	\$ 809,476	67%	\$ 1,838
Centre	397	152	13%	\$ 563,468	\$ 426,458	76%	\$ 2,815
Chanute	413	1,685	60%	\$ 6,419,857	\$ 5,739,231	89%	\$ 3,406
Chaparral	361	736	63%	\$ 2,682,149	\$ 2,042,010	76%	\$ 2,773
Chapman	473	1,065	42%	\$ 2,085,431	\$ 1,532,589	73%	\$ 1,439
Chase County	284	344	38%	\$ 740,232	\$ 594,434	80%	\$ 1,731
Chase-Raymond	401	149	78%	\$ 732,781	\$ 336,888	46%	\$ 2,261
Chautauqua County	286	353	64%	\$ 1,473,830	\$ 1,237,955	84%	\$ 3,504
Cheney	268	765	26%	\$ 805,245	\$ 699,507	87%	\$ 914
Cherokee	247	448	65%	\$ 1,960,829	\$ 1,475,537	75%	\$ 3,294
Cherryvale	447	737	67%	\$ 3,998,963	\$ 2,510,247	63%	\$ 3,406
Chetopa-St. Paul	505	362	60%	\$ 1,476,198	\$ 1,187,942	80%	\$ 3,280
Cheylin	103	144	58%	\$ 623,549	\$ 454,807	73%	\$ 3,158
Cimmaron-Ensign	102	640	47%	\$ 1,320,609	\$ 1,198,382	91%	\$ 1,874
Circle	375	1,894	28%	\$ 3,697,512	\$ 3,209,861	87%	\$ 1,695
Clay Center	379	1,301	41%	\$ 3,035,291	\$ 2,077,943	68%	\$ 1,597
Clearwater	264	1,090	29%	\$ 1,566,800	\$ 1,213,001	77%	\$ 1,113
Clifton-Clyde	224	292	38%	\$ 803,429	\$ 748,555	93%	\$ 2,565
Coffeyville	445	1,659	77%	\$ 8,245,973	\$ 4,040,810	49%	\$ 2,436
Colby	315	894	38%	\$ 2,113,766	\$ 2,026,376	96%	\$ 2,267
Columbus	493	874	57%	\$ 2,973,900	\$ 2,199,348	74%	\$ 2,518
Comanche County	300	287	48%	\$ 723,607	\$ 672,483	93%	\$ 2,347
Concordia	333	1,070	52%	\$ 2,626,172	\$ 2,172,836	83%	\$ 2,031
Conway Springs	356	398	27%	\$ 1,225,770	\$ 912,845	74%	\$ 2,293
Copeland	476	97	60%	\$ 276,798	\$ 170,547	62%	\$ 1,767
Crest	479	232	51%	\$ 789,665	\$ 642,671	81%	\$ 2,769
Cunningham	332	181	37%	\$ 383,255	\$ 264,811	69%	\$ 1,467
De Soto	232	7,016	11%	\$ 6,958,849	\$ 5,298,666	76%	\$ 755
Deerfield	216	185	73%	\$ 966,946	\$ 646,136	67%	\$ 3,493
Derby	260	6,931	44%	\$ 9,661,379	\$ 5,888,688	61%	\$ 850
Dexter	471	238	51%	\$ 866,386	\$ 686,903	79%	\$ 2,881
Dighton	482	224	45%	\$ 529,590	\$ 445,590	84%	\$ 1,989
Dodge City	443	6,772	80%	\$ 19,137,096	\$ 13,296,207	69%	\$ 1,963
Doniphan West	111	293	30%	\$ 952,087	\$ 797,103	84%	\$ 2,725

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Douglass	396	616	36%	\$ 1,050,577	\$ 669,777	64%	\$ 1,088
Durham-Hillsboro-Lehigh	410	551	39%	\$ 1,183,788	\$ 614,825	52%	\$ 1,116
Easton	449	625	26%	\$ 788,454	\$ 742,454	94%	\$ 1,188
El Dorado	490	1,823	58%	\$ 5,603,071	\$ 3,500,321	62%	\$ 1,920
Elk Valley	283	112	78%	\$ 671,173	\$ 579,459	86%	\$ 5,160
Elkhart	218	398	42%	\$ 899,066	\$ 556,089	62%	\$ 1,396
Ellinwood	355	414	46%	\$ 1,088,724	\$ 488,538	45%	\$ 1,180
Ellis	388	376	33%	\$ 728,634	\$ 513,091	70%	\$ 1,365
Ell-Saline	307	463	30%	\$ 802,754	\$ 565,155	70%	\$ 1,222
Ellsworth	327	574	30%	\$ 1,414,762	\$ 1,028,509	73%	\$ 1,792
Emporia	253	4,187	58%	\$ 11,143,672	\$ 7,719,385	69%	\$ 1,844
Erie-Galesburg	101	427	54%	\$ 2,152,568	\$ 1,530,575	71%	\$ 3,589
Eudora	491	1,642	28%	\$ 2,342,660	\$ 1,973,540	84%	\$ 1,202
Eureka	389	587	61%	\$ 2,243,323	\$ 1,402,902	63%	\$ 2,392
Fairfield	310	265	58%	\$ 1,140,711	\$ 1,093,158	96%	\$ 4,125
Flinthills	492	269	51%	\$ 836,364	\$ 832,657	100%	\$ 3,097
Fort Larned	495	820	50%	\$ 2,225,266	\$ 1,318,204	59%	\$ 1,608
Fort Leavenworth	207	1,424	8%	\$ 1,444,486	\$ 1,399,471	97%	\$ 983
Fort Scott	234	1,737	58%	\$ 6,779,101	\$ 3,928,544	58%	\$ 2,262
Fowler	225	124	42%	\$ 377,410	\$ 276,741	73%	\$ 2,241
Fredonia	484	618	51%	\$ 2,350,669	\$ 2,350,668	100%	\$ 3,806
Frontenac	249	932	38%	\$ 1,696,971	\$ 1,263,954	74%	\$ 1,357
Galena	499	769	60%	\$ 3,318,522	\$ 2,791,789	84%	\$ 3,632
Garden City	457	6,921	67%	\$ 20,483,654	\$ 14,873,870	73%	\$ 2,149
Gardner Edgerton	231	5,687	31%	\$ 5,940,483	\$ 5,820,893	98%	\$ 1,024
Garnett	365	923	50%	\$ 2,821,097	\$ 1,558,775	55%	\$ 1,690
Geary County	475	7,206	50%	\$ 22,623,822	\$ 14,955,620	66%	\$ 2,076
Girard	248	976	42%	\$ 2,648,233	\$ 1,851,676	70%	\$ 1,898
Goddard	265	5,856	22%	\$ 6,076,460	\$ 4,911,930	81%	\$ 839
Goessel	411	284	27%	\$ 466,264	\$ 339,078	73%	\$ 1,196
Golden Plains	316	168	76%	\$ 675,980	\$ 467,247	69%	\$ 2,781
Goodland	352	882	46%	\$ 2,738,146	\$ 2,594,846	95%	\$ 2,944
Graham County	281	388	57%	\$ 1,080,332	\$ 729,760	68%	\$ 1,883
Great Bend	428	2,827	65%	\$ 10,084,900	\$ 5,227,573	52%	\$ 1,849
Greeley County	200	239	53%	\$ 589,865	\$ 554,005	94%	\$ 2,318
Grinnell	291	69	48%	\$ 224,160	\$ 144,557	64%	\$ 2,110
Halstead	440	778	41%	\$ 2,003,975	\$ 1,241,932	62%	\$ 1,597
Hamilton	390	56	77%	\$ 361,365	\$ 335,969	93%	\$ 6,053
Haven	312	690	40%	\$ 2,292,340	\$ 2,276,945	99%	\$ 3,301
Haviland	474	100	43%	\$ 356,655	\$ 343,829	96%	\$ 3,438
Hays	489	3,081	38%	\$ 6,074,122	\$ 5,456,485	90%	\$ 1,771
Haysville	261	5,573	53%	\$ 8,090,281	\$ 8,090,281	100%	\$ 1,452
Healy	468	42	74%	\$ 343,702	\$ 343,702	100%	\$ 8,183
Herington	487	419	62%	\$ 1,641,506	\$ 1,414,896	86%	\$ 3,381

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hesston	460	814	26%	\$ 1,288,447	\$ 1,054,148	82%	\$ 1,296
Hiawatha	415	938	48%	\$ 3,106,002	\$ 2,132,944	69%	\$ 2,274
Hodgeman County	227	295	38%	\$ 538,079	\$ 177,678	33%	\$ 602
Hoisington	431	723	58%	\$ 2,081,978	\$ 1,069,244	51%	\$ 1,480
Holcomb	363	910	53%	\$ 2,263,898	\$ 1,419,334	63%	\$ 1,561
Holton	336	985	37%	\$ 2,241,325	\$ 986,021	44%	\$ 1,001
Hoxie	412	427	37%	\$ 1,057,113	\$ 881,410	83%	\$ 2,067
Hugoton	210	997	62%	\$ 2,699,709	\$ 1,593,245	59%	\$ 1,599
Humboldt	258	550	36%	\$ 1,630,427	\$ 931,154	57%	\$ 1,693
Hutchinson	308	4,071	67%	\$ 16,486,357	\$ 12,122,424	74%	\$ 2,978
Independence	446	1,898	65%	\$ 9,762,457	\$ 7,886,051	81%	\$ 4,155
Ingalls	477	233	36%	\$ 425,605	\$ 425,605	100%	\$ 1,831
Inman	448	392	24%	\$ 672,766	\$ 503,434	75%	\$ 1,284
Iola	257	1,104	56%	\$ 4,930,173	\$ 3,867,892	78%	\$ 3,505
Jayhawk	346	555	55%	\$ 1,617,676	\$ 1,245,796	77%	\$ 2,245
Jefferson County North	339	433	32%	\$ 758,957	\$ 570,893	75%	\$ 1,320
Jefferson West	340	827	31%	\$ 1,491,383	\$ 998,142	67%	\$ 1,207
Kansas City	500	21,058	88%	\$ 129,093,851	\$ 84,627,428	66%	\$ 4,019
Kaw Valley	321	1,039	35%	\$ 2,328,025	\$ 1,547,881	66%	\$ 1,490
Kingman-Norwich	331	782	46%	\$ 2,724,839	\$ 1,760,556	65%	\$ 2,250
Kinsley-Offerle	347	276	50%	\$ 820,538	\$ 648,841	79%	\$ 2,351
Kiowa County	422	248	30%	\$ 644,032	\$ 597,647	93%	\$ 2,415
Kismet-Plains	483	592	75%	\$ 2,112,608	\$ 1,971,054	93%	\$ 3,332
Labette County	506	1,440	59%	\$ 4,749,962	\$ 3,209,112	68%	\$ 2,229
LaCrosse	395	272	46%	\$ 972,047	\$ 752,342	77%	\$ 2,771
Lakin	215	621	52%	\$ 1,918,723	\$ 1,747,561	91%	\$ 2,814
Lansing	469	2,549	29%	\$ 3,731,705	\$ 2,863,619	77%	\$ 1,123
Lawrence	497	9,992	31%	\$ 23,153,360	\$ 17,633,123	76%	\$ 1,765
Leavenworth	453	3,307	51%	\$ 16,423,957	\$ 9,634,138	59%	\$ 2,913
Lebo-Waverly	243	454	37%	\$ 902,936	\$ 902,936	100%	\$ 1,989
Leoti	467	395	49%	\$ 1,080,105	\$ 943,710	87%	\$ 2,388
LeRoy-Gridley	245	170	63%	\$ 605,211	\$ 605,211	100%	\$ 3,560
Lewis	502	106	62%	\$ 306,325	\$ 222,833	73%	\$ 2,102
Liberal	480	4,550	82%	\$ 16,070,730	\$ 10,192,747	63%	\$ 2,240
Lincoln	298	318	58%	\$ 1,020,266	\$ 842,527	83%	\$ 2,649
Little River	444	271	28%	\$ 522,150	\$ 406,781	78%	\$ 1,501
Logan	326	134	45%	\$ 464,473	\$ 441,374	95%	\$ 3,291
Louisburg	416	1,529	19%	\$ 1,980,143	\$ 1,361,088	69%	\$ 890
Lyndon	421	389	36%	\$ 889,285	\$ 437,574	49%	\$ 1,125
Lyons	405	738	71%	\$ 2,904,744	\$ 2,719,114	94%	\$ 3,687
Macksville	351	186	62%	\$ 808,350	\$ 808,350	100%	\$ 4,346
Madison-Virgil	386	220	46%	\$ 1,039,153	\$ 829,857	80%	\$ 3,781
Maize	266	7,114	22%	\$ 7,505,033	\$ 3,052,973	41%	\$ 429
Manhattan-Ogden	383	6,310	38%	\$ 12,990,890	\$ 9,432,962	73%	\$ 1,495

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Marais Des Cygnes Valley	456	209	57%	\$ 809,895	\$ 764,784	94%	\$ 3,668
Marion-Florence	408	463	44%	\$ 1,201,644	\$ 1,145,617	95%	\$ 2,477
Marmaton Valley	256	236	45%	\$ 913,819	\$ 690,413	76%	\$ 2,925
Marysville	364	747	48%	\$ 2,016,764	\$ 1,032,460	51%	\$ 1,383
McLouth	342	450	43%	\$ 1,095,095	\$ 736,665	67%	\$ 1,639
McPherson	418	2,304	40%	\$ 4,911,150	\$ 3,121,023	64%	\$ 1,355
Meade	226	336	46%	\$ 779,798	\$ 779,798	100%	\$ 2,321
Mill Creek Valley	329	415	30%	\$ 895,638	\$ 672,724	75%	\$ 1,621
Minneola	219	247	57%	\$ 620,350	\$ 474,376	76%	\$ 1,919
Mission Valley	330	430	29%	\$ 779,204	\$ 615,205	79%	\$ 1,431
Montezuma	371	186	39%	\$ 551,710	\$ 410,778	74%	\$ 2,208
Morris County	417	757	51%	\$ 2,189,736	\$ 1,420,004	65%	\$ 1,877
Moscow	209	131	62%	\$ 382,325	\$ 283,248	74%	\$ 2,162
Moundridge	423	408	35%	\$ 697,650	\$ 493,849	71%	\$ 1,210
Mulvane	263	1,735	40%	\$ 2,827,263	\$ 2,483,738	88%	\$ 1,432
Nemaha Central	115	609	27%	\$ 1,022,199	\$ 786,104	77%	\$ 1,292
Neodesha	461	690	60%	\$ 2,354,585	\$ 1,782,576	76%	\$ 2,585
Ness City	303	280	46%	\$ 625,383	\$ 517,665	83%	\$ 1,852
Newton	373	3,115	52%	\$ 9,023,650	\$ 2,414,723	27%	\$ 775
Nickerson	309	1,031	51%	\$ 3,446,706	\$ 2,590,320	75%	\$ 2,513
North Central Kansas Special Education Cooperative (NCKSEC)	636	-	-	\$ 16,243	\$ 16,243	-	\$ -
North Jackson	335	305	41%	\$ 776,873	\$ 337,501	43%	\$ 1,107
North Lyon County	251	345	43%	\$ 1,212,432	\$ 975,899	80%	\$ 2,829
North Ottawa County	239	597	43%	\$ 1,380,888	\$ 1,330,002	96%	\$ 2,226
Northeast	246	433	71%	\$ 2,161,867	\$ 1,878,435	87%	\$ 4,338
Northern Valley	212	122	47%	\$ 452,642	\$ 227,603	50%	\$ 1,863
Northwest Kansas Education Service Center (NKESC)	602	-	-	\$ 20,950	\$ 20,950	-	\$ -
Norton	211	620	42%	\$ 1,724,008	\$ 854,901	50%	\$ 1,380
Oakley	274	418	42%	\$ 956,181	\$ 614,485	64%	\$ 1,471
Oberlin	294	355	50%	\$ 1,164,584	\$ 928,848	80%	\$ 2,614
Olathe	233	28,448	25%	\$ 30,791,250	\$ 28,074,843	91%	\$ 987
Onaga-Havensville-Wheaton	322	294	51%	\$ 611,455	\$ 491,743	80%	\$ 1,675
Osage City	420	674	46%	\$ 2,015,616	\$ 1,468,535	73%	\$ 2,179
Osawatomie	367	1,027	61%	\$ 3,669,227	\$ 2,801,566	76%	\$ 2,729
Osborne County	392	289	52%	\$ 881,316	\$ 695,492	79%	\$ 2,404
Oskaloosa	341	568	51%	\$ 1,639,100	\$ 1,172,005	72%	\$ 2,065
Oswego	504	433	63%	\$ 1,400,282	\$ 1,051,865	75%	\$ 2,429
Otis-Bison	403	214	37%	\$ 964,732	\$ 514,160	53%	\$ 2,403
Ottawa	290	2,184	52%	\$ 6,114,132	\$ 3,923,806	64%	\$ 1,796
Oxford	358	324	40%	\$ 845,759	\$ 836,085	99%	\$ 2,579
Palco	269	88	48%	\$ 288,019	\$ 86,050	30%	\$ 983
Paola	368	1,682	33%	\$ 4,621,754	\$ 3,107,505	67%	\$ 1,848

CRF AND ESSER AGGREGATE

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Paradise	399	100	64%	\$ 621,195	\$ 424,665	68%	\$ 4,247
Parsons	503	1,243	73%	\$ 7,420,147	\$ 5,513,351	74%	\$ 4,436
Pawnee Heights	496	134	59%	\$ 297,163	\$ 282,015	95%	\$ 2,105
Peabody-Burns	398	202	56%	\$ 678,084	\$ 525,243	77%	\$ 2,607
Perry	343	728	35%	\$ 1,682,878	\$ 1,518,724	90%	\$ 2,086
Phillipsburg	325	580	38%	\$ 1,356,470	\$ 1,238,169	91%	\$ 2,137
Pike Valley	426	202	49%	\$ 564,518	\$ 463,364	82%	\$ 2,300
Piper-Kansas City	203	2,467	17%	\$ 2,929,721	\$ 2,064,286	70%	\$ 837
Pittsburg	250	3,138	61%	\$ 11,694,035	\$ 6,592,217	56%	\$ 2,101
Plainville	270	339	41%	\$ 853,087	\$ 618,088	72%	\$ 1,826
Pleasanton	344	337	54%	\$ 1,177,183	\$ 1,010,608	86%	\$ 3,000
Prairie Hills	113	1,056	34%	\$ 2,185,211	\$ 2,185,211	100%	\$ 2,069
Prairie View	362	810	45%	\$ 1,925,930	\$ 1,570,446	82%	\$ 1,938
Pratt	382	1,103	47%	\$ 2,945,981	\$ 1,533,866	52%	\$ 1,391
Pretty Prairie	311	291	40%	\$ 757,688	\$ 571,571	75%	\$ 1,967
Quinter	293	305	29%	\$ 754,225	\$ 710,125	94%	\$ 2,325
Rawlins County	105	341	51%	\$ 910,800	\$ 590,042	65%	\$ 1,732
Remington-Whitewater	206	456	39%	\$ 890,167	\$ 640,925	72%	\$ 1,406
Reno County Education Cooperative (RCEC)	610	-	-	\$ 21,853	\$ 21,853	-	\$ -
Renwick	267	1,776	16%	\$ 1,846,806	\$ 1,846,806	100%	\$ 1,040
Republic County	109	481	50%	\$ 1,323,809	\$ 1,097,465	83%	\$ 2,282
Riley County	378	646	28%	\$ 1,061,441	\$ 884,729	83%	\$ 1,370
Riverside	114	581	50%	\$ 2,096,751	\$ 1,729,716	82%	\$ 2,980
Riverton	404	659	51%	\$ 2,023,972	\$ 1,210,719	60%	\$ 1,837
Rock Creek	323	1,161	23%	\$ 1,461,893	\$ 713,636	49%	\$ 615
Rock Hills	107	333	51%	\$ 1,193,838	\$ 819,712	69%	\$ 2,465
Rolla	217	110	55%	\$ 444,231	\$ 438,262	99%	\$ 3,970
Rose Hill	394	1,493	28%	\$ 2,487,535	\$ 2,382,484	96%	\$ 1,596
Royal Valley	337	812	46%	\$ 1,782,335	\$ 1,483,142	83%	\$ 1,828
Rural Vista	481	259	51%	\$ 1,248,233	\$ 887,976	71%	\$ 3,435
Russell County	407	807	55%	\$ 2,626,662	\$ 2,395,417	91%	\$ 2,969
Salina	305	6,740	58%	\$ 23,983,692	\$ 17,591,455	73%	\$ 2,610
Santa Fe Trail	434	968	45%	\$ 2,515,405	\$ 1,815,449	72%	\$ 1,875
Satanta	507	247	68%	\$ 1,087,349	\$ 749,308	69%	\$ 3,040
Scott County	466	945	47%	\$ 1,938,624	\$ 1,897,777	98%	\$ 2,008
Seaman	345	3,736	35%	\$ 5,354,034	\$ 4,809,490	90%	\$ 1,287
Sedgwick	439	464	38%	\$ 862,887	\$ 695,021	81%	\$ 1,500
Shawnee Heights	450	3,512	36%	\$ 5,396,259	\$ 4,039,594	75%	\$ 1,150
Shawnee Mission	512	25,701	33%	\$ 38,126,273	\$ 25,970,268	68%	\$ 1,010
Silver Lake	372	675	16%	\$ 849,440	\$ 687,973	81%	\$ 1,020
Skyline	438	338	31%	\$ 551,699	\$ 425,339	77%	\$ 1,258
Smith Center	237	398	45%	\$ 1,323,953	\$ 1,022,356	77%	\$ 2,566
Smoky Valley	400	715	19%	\$ 1,475,500	\$ 1,158,980	79%	\$ 1,621

CRF AND ESSER AGGREGATE

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Solomon	393	358	55%	\$ 766,636	\$ 628,950	82%	\$ 1,759
South Barber	255	205	49%	\$ 652,916	\$ 535,955	82%	\$ 2,621
South Brown County	430	465	59%	\$ 2,615,157	\$ 2,391,794	91%	\$ 5,147
South Central Kansas Special Education Cooperative (SCKSEC)	605	-	-	\$ 20,258	\$ 20,258	-	\$ -
South Haven	509	198	40%	\$ 450,831	\$ 450,831	100%	\$ 2,276
Southeast Kansas Education Service Center (Greenbush)	609	-	-	\$ 744,040	\$ 744,040	-	\$ -
Southeast of Saline	306	646	21%	\$ 1,242,550	\$ 1,111,246	89%	\$ 1,720
Southern Cloud	334	156	68%	\$ 640,289	\$ 640,289	100%	\$ 4,104
Southern Lyon County	252	475	43%	\$ 1,397,928	\$ 1,174,734	84%	\$ 2,473
Spearville	381	315	24%	\$ 520,870	\$ 403,104	77%	\$ 1,282
Spring Hill	230	3,316	30%	\$ 3,608,787	\$ 2,526,399	70%	\$ 762
St. Francis	297	269	51%	\$ 735,704	\$ 735,704	100%	\$ 2,732
St. John-Hudson	350	310	52%	\$ 908,283	\$ 589,756	65%	\$ 1,906
Stafford	349	261	50%	\$ 919,163	\$ 481,092	52%	\$ 1,847
Stanton County	452	429	60%	\$ 1,260,847	\$ 1,035,131	82%	\$ 2,413
Sterling	376	482	40%	\$ 1,010,234	\$ 1,010,198	100%	\$ 2,098
Stockton	271	332	49%	\$ 1,016,904	\$ 478,177	47%	\$ 1,442
Sublette	374	377	70%	\$ 1,202,277	\$ 781,145	65%	\$ 2,074
Sylvan Grove	299	232	48%	\$ 782,526	\$ 736,622	94%	\$ 3,179
Syracuse	494	534	68%	\$ 2,083,838	\$ 847,040	41%	\$ 1,586
Thunder Ridge	110	179	57%	\$ 853,058	\$ 853,058	100%	\$ 4,779
Tonganoxie	464	1,848	25%	\$ 2,595,616	\$ 953,650	37%	\$ 516
Topeka	501	12,039	77%	\$ 69,272,230	\$ 52,446,530	76%	\$ 4,357
Triplains	275	66	40%	\$ 277,059	\$ 244,415	88%	\$ 3,703
Troy	429	310	26%	\$ 668,229	\$ 502,549	75%	\$ 1,623
Turner-Kansas City	202	3,767	71%	\$ 15,058,590	\$ 10,154,681	67%	\$ 2,696
Twin Valley	240	549	52%	\$ 1,356,198	\$ 1,017,464	75%	\$ 1,855
Udall	463	334	46%	\$ 781,247	\$ 633,017	81%	\$ 1,898
Ulysses	214	1,522	64%	\$ 4,189,651	\$ 2,958,543	71%	\$ 1,944
Uniontown	235	450	61%	\$ 1,682,474	\$ 1,237,682	74%	\$ 2,750
Valley Center	262	2,955	38%	\$ 4,161,054	\$ 3,199,047	77%	\$ 1,083
Valley Falls	338	380	36%	\$ 707,942	\$ 500,418	71%	\$ 1,317
Valley Heights	498	389	52%	\$ 1,053,944	\$ 981,525	93%	\$ 2,524
Vermillion	380	554	28%	\$ 910,660	\$ 656,707	72%	\$ 1,186
Victoria	432	273	30%	\$ 386,496	\$ 314,396	81%	\$ 1,154
Waconda	272	293	42%	\$ 1,136,762	\$ 851,227	75%	\$ 2,907
Wakeeney	208	357	37%	\$ 834,450	\$ 555,295	67%	\$ 1,556
Wallace County	241	209	37%	\$ 491,502	\$ 365,893	74%	\$ 1,755
Wamego	320	1,526	26%	\$ 2,413,169	\$ 2,161,880	90%	\$ 1,417
Washington County	108	365	53%	\$ 1,091,169	\$ 1,091,169	100%	\$ 2,989
Wellington	353	1,435	53%	\$ 4,961,569	\$ 1,883,100	38%	\$ 1,312
Wellsville	289	724	29%	\$ 972,204	\$ 931,330	96%	\$ 1,286



**CRF AND ESSER AGGREGATE**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Weskan	242	100	32%	\$ 219,739	\$ 203,539	93%	\$ 2,031
West Elk	282	366	58%	\$ 1,403,110	\$ 1,006,221	72%	\$ 2,749
West Franklin	287	591	48%	\$ 1,414,924	\$ 1,364,002	96%	\$ 2,310
Western Plains	106	106	63%	\$ 436,025	\$ 435,983	100%	\$ 4,113
Wheatland	292	103	57%	\$ 435,253	\$ 289,936	67%	\$ 2,815
Wichita	259	45,158	77%	\$ 266,197,544	\$ 226,926,717	85%	\$ 5,025
Winfield	465	2,091	51%	\$ 7,082,129	\$ 5,566,041	79%	\$ 2,662
Woodson	366	401	59%	\$ 1,833,539	\$ 1,590,697	87%	\$ 3,972
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 1,297,077,545</b>	<b>\$ 973,362,883</b>	<b>76%</b>	<b>\$ 2,155</b>



# ESSER I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 76,076,155	\$ 76,076,155	100%	\$ 153

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 195,257	\$ 195,257	100%	\$ 141
Altoona-Midway	387	163	68%	\$ 46,522	\$ 46,522	100%	\$ 286
Andover	385	4,916	8%	\$ 266,044	\$ 266,044	100%	\$ 54
Argonia	359	162	38%	\$ 21,772	\$ 21,772	100%	\$ 134
Arkansas City	470	2,674	68%	\$ 603,371	\$ 603,371	100%	\$ 226
Ashland	220	187	52%	\$ 31,966	\$ 31,966	100%	\$ 171
Atchison	409	1,587	58%	\$ 395,779	\$ 395,779	100%	\$ 249
Atchison County	377	449	38%	\$ 71,542	\$ 71,542	100%	\$ 159
Attica	511	163	54%	\$ 20,641	\$ 20,641	100%	\$ 127
Auburn-Washburn	437	5,920	30%	\$ 406,461	\$ 406,461	100%	\$ 69
Augusta	402	1,984	37%	\$ 232,225	\$ 232,225	100%	\$ 117
Baldwin City	348	1,267	27%	\$ 94,324	\$ 94,324	100%	\$ 74
Barber County North	254	430	47%	\$ 75,056	\$ 75,056	100%	\$ 175
Barnes	223	362	32%	\$ 40,769	\$ 40,769	100%	\$ 113
Basehor-Linwood	458	2,432	12%	\$ 83,574	\$ 83,574	100%	\$ 34
Baxter Springs	508	799	53%	\$ 217,110	\$ 217,110	100%	\$ 272
Belle Plaine	357	563	42%	\$ 65,246	\$ 65,246	100%	\$ 116
Beloit	273	753	43%	\$ 101,463	\$ 101,463	100%	\$ 135
Blue Valley	229	21,779	8%	\$ 327,324	\$ 327,324	100%	\$ 15
Blue Valley	384	208	26%	\$ 16,836	\$ 16,836	100%	\$ 81
Bluestem	205	478	43%	\$ 62,339	\$ 62,339	100%	\$ 131
Bonner Springs	204	2,528	45%	\$ 338,522	\$ 338,522	100%	\$ 134
Brewster	314	121	35%	\$ 16,107	\$ 16,107	100%	\$ 133
Bucklin	459	235	52%	\$ 35,167	\$ 35,167	100%	\$ 150
Buhler	313	2,216	35%	\$ 214,328	\$ 214,328	100%	\$ 97
Burlingame	454	268	48%	\$ 38,696	\$ 38,696	100%	\$ 144
Burlington	244	781	41%	\$ 73,848	\$ 73,848	100%	\$ 95
Burrton	369	195	55%	\$ 34,253	\$ 34,253	100%	\$ 176
Caldwell	360	228	60%	\$ 43,028	\$ 43,028	100%	\$ 188
Caney Valley	436	725	43%	\$ 105,259	\$ 105,259	100%	\$ 145
Canton-Galva	419	295	39%	\$ 33,066	\$ 33,066	100%	\$ 112
Cedar Vale	285	136	56%	\$ 45,336	\$ 45,336	100%	\$ 333

ESSER I

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 58,591	\$ 58,591	100%	\$ 209
Central Heights	288	482	49%	\$ 93,205	\$ 93,205	100%	\$ 193
Central Plains	112	441	31%	\$ 58,272	\$ 58,272	100%	\$ 132
Centre	397	152	13%	\$ 31,087	\$ 31,087	100%	\$ 205
Chanute	413	1,685	60%	\$ 411,542	\$ 411,542	100%	\$ 244
Chaparral	361	736	63%	\$ 155,396	\$ 155,396	100%	\$ 211
Chapman	473	1,065	42%	\$ 128,058	\$ 128,058	100%	\$ 120
Chase County	284	344	38%	\$ 36,758	\$ 36,758	100%	\$ 107
Chase-Raymond	401	149	78%	\$ 38,047	\$ 38,047	100%	\$ 255
Chautauqua County	286	353	64%	\$ 79,361	\$ 79,361	100%	\$ 225
Cheney	268	765	26%	\$ 44,609	\$ 44,609	100%	\$ 58
Cherokee	247	448	65%	\$ 116,743	\$ 116,743	100%	\$ 261
Cherryvale	447	737	67%	\$ 210,696	\$ 210,696	100%	\$ 286
Chetopa-St. Paul	505	362	60%	\$ 104,106	\$ 104,106	100%	\$ 287
Cheylin	103	144	58%	\$ 32,189	\$ 32,189	100%	\$ 224
Cimmaron-Ensign	102	640	47%	\$ 72,589	\$ 72,589	100%	\$ 114
Circle	375	1,894	28%	\$ 140,055	\$ 140,055	100%	\$ 74
Clay Center	379	1,301	41%	\$ 158,648	\$ 158,648	100%	\$ 122
Clearwater	264	1,090	29%	\$ 96,023	\$ 96,023	100%	\$ 88
Clifton-Clyde	224	292	38%	\$ 33,512	\$ 33,512	100%	\$ 115
Coffeyville	445	1,659	77%	\$ 448,102	\$ 448,102	100%	\$ 270
Colby	315	894	38%	\$ 90,435	\$ 90,435	100%	\$ 101
Columbus	493	874	57%	\$ 185,875	\$ 185,875	100%	\$ 213
Comanche County	300	287	48%	\$ 37,055	\$ 37,055	100%	\$ 129
Concordia	333	1,070	52%	\$ 151,225	\$ 151,225	100%	\$ 141
Conway Springs	356	398	27%	\$ 59,819	\$ 59,819	100%	\$ 150
Copeland	476	97	60%	\$ 11,696	\$ 11,696	100%	\$ 121
Crest	479	232	51%	\$ 32,947	\$ 32,947	100%	\$ 142
Cunningham	332	181	37%	\$ 19,317	\$ 19,317	100%	\$ 107
De Soto	232	7,016	11%	\$ 107,027	\$ 107,027	100%	\$ 15
Deerfield	216	185	73%	\$ 55,367	\$ 55,367	100%	\$ 299
Derby	260	6,931	44%	\$ 660,593	\$ 660,593	100%	\$ 95
Dexter	471	238	51%	\$ 25,638	\$ 25,638	100%	\$ 108
Dighton	482	224	45%	\$ 24,013	\$ 24,013	100%	\$ 107
Dodge City	443	6,772	80%	\$ 1,141,504	\$ 1,141,504	100%	\$ 169
Doniphan West	111	293	30%	\$ 48,543	\$ 48,543	100%	\$ 166
Douglass	396	616	36%	\$ 63,849	\$ 63,849	100%	\$ 104
Durham-Hillsboro-Lehigh	410	551	39%	\$ 59,791	\$ 59,791	100%	\$ 109
Easton	449	625	26%	\$ 44,120	\$ 44,120	100%	\$ 71
El Dorado	490	1,823	58%	\$ 375,049	\$ 375,049	100%	\$ 206
Elk Valley	283	112	78%	\$ 43,318	\$ 43,318	100%	\$ 386
Elkhart	218	398	42%	\$ 54,781	\$ 54,781	100%	\$ 138
Ellinwood	355	414	46%	\$ 66,865	\$ 66,865	100%	\$ 162
Ellis	388	376	33%	\$ 45,803	\$ 45,803	100%	\$ 122

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 39,769	\$ 39,769	100%	\$ 86
Ellsworth	327	574	30%	\$ 57,678	\$ 57,678	100%	\$ 100
Emporia	253	4,187	58%	\$ 693,078	\$ 693,078	100%	\$ 166
Erie-Galesburg	101	427	54%	\$ 131,416	\$ 131,416	100%	\$ 308
Eudora	491	1,642	28%	\$ 144,449	\$ 144,449	100%	\$ 88
Eureka	389	587	61%	\$ 129,100	\$ 129,100	100%	\$ 220
Fairfield	310	265	58%	\$ 63,212	\$ 63,212	100%	\$ 239
Flinthills	492	269	51%	\$ 27,488	\$ 27,488	100%	\$ 102
Fort Larned	495	820	50%	\$ 121,267	\$ 121,267	100%	\$ 148
Fort Leavenworth	207	1,424	8%	\$ 45,723	\$ 45,723	100%	\$ 32
Fort Scott	234	1,737	58%	\$ 453,830	\$ 453,830	100%	\$ 261
Fowler	225	124	42%	\$ 17,873	\$ 17,873	100%	\$ 145
Fredonia	484	618	51%	\$ 125,065	\$ 125,065	100%	\$ 203
Frontenac	249	932	38%	\$ 100,659	\$ 100,659	100%	\$ 108
Galena	499	769	60%	\$ 211,642	\$ 211,642	100%	\$ 275
Garden City	457	6,921	67%	\$ 1,359,083	\$ 1,359,083	100%	\$ 196
Gardner Edgerton	231	5,687	31%	\$ 278,254	\$ 278,254	100%	\$ 49
Garnett	365	923	50%	\$ 152,808	\$ 152,808	100%	\$ 166
Geary County	475	7,206	50%	\$ 1,620,870	\$ 1,620,870	100%	\$ 225
Girard	248	976	42%	\$ 146,056	\$ 146,056	100%	\$ 150
Goddard	265	5,856	22%	\$ 265,378	\$ 265,378	100%	\$ 45
Goessel	411	284	27%	\$ 22,426	\$ 22,426	100%	\$ 79
Golden Plains	316	168	76%	\$ 29,091	\$ 29,091	100%	\$ 173
Goodland	352	882	46%	\$ 174,639	\$ 174,639	100%	\$ 198
Graham County	281	388	57%	\$ 49,010	\$ 49,010	100%	\$ 126
Great Bend	428	2,827	65%	\$ 630,214	\$ 630,214	100%	\$ 223
Greeley County	200	239	53%	\$ 38,398	\$ 38,398	100%	\$ 161
Grinnell	291	69	48%	\$ 8,002	\$ 8,002	100%	\$ 117
Halstead	440	778	41%	\$ 95,221	\$ 95,221	100%	\$ 122
Hamilton	390	56	77%	\$ 14,740	\$ 14,740	100%	\$ 266
Haven	312	690	40%	\$ 113,656	\$ 113,656	100%	\$ 165
Haviland	474	100	43%	\$ 18,594	\$ 18,594	100%	\$ 186
Hays	489	3,081	38%	\$ 363,088	\$ 363,088	100%	\$ 118
Haysville	261	5,573	53%	\$ 534,984	\$ 534,984	100%	\$ 96
Healy	468	42	74%	\$ 22,598	\$ 22,598	100%	\$ 538
Herington	487	419	62%	\$ 81,812	\$ 81,812	100%	\$ 195
Hesston	460	814	26%	\$ 46,679	\$ 46,679	100%	\$ 57
Hiawatha	415	938	48%	\$ 167,885	\$ 167,885	100%	\$ 179
Hodgeman County	227	295	38%	\$ 25,635	\$ 25,635	100%	\$ 87
Hoisington	431	723	58%	\$ 110,419	\$ 110,419	100%	\$ 153
Holcomb	363	910	53%	\$ 136,051	\$ 136,051	100%	\$ 150
Holton	336	985	37%	\$ 118,888	\$ 118,888	100%	\$ 121
Hoxie	412	427	37%	\$ 43,422	\$ 43,422	100%	\$ 102
Hugoton	210	997	62%	\$ 150,886	\$ 150,886	100%	\$ 151

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 83,877	\$ 83,877	100%	\$ 153
Hutchinson	308	4,071	67%	\$ 1,031,699	\$ 1,031,699	100%	\$ 253
Independence	446	1,898	65%	\$ 470,453	\$ 470,453	100%	\$ 248
Ingalls	477	233	36%	\$ 18,074	\$ 18,074	100%	\$ 78
Inman	448	392	24%	\$ 26,878	\$ 26,878	100%	\$ 69
Iola	257	1,104	56%	\$ 303,766	\$ 303,766	100%	\$ 275
Jayhawk	346	555	55%	\$ 94,413	\$ 94,413	100%	\$ 170
Jefferson County North	339	433	32%	\$ 38,152	\$ 38,152	100%	\$ 88
Jefferson West	340	827	31%	\$ 55,460	\$ 55,460	100%	\$ 67
Kansas City	500	21,058	88%	\$ 8,432,728	\$ 8,432,728	100%	\$ 400
Kaw Valley	321	1,039	35%	\$ 133,758	\$ 133,758	100%	\$ 129
Kingman-Norwich	331	782	46%	\$ 149,780	\$ 149,780	100%	\$ 191
Kinsley-Offerle	347	276	50%	\$ 46,605	\$ 46,605	100%	\$ 169
Kiowa County	422	248	30%	\$ 39,384	\$ 39,384	100%	\$ 159
Kismet-Plains	483	592	75%	\$ 122,722	\$ 122,722	100%	\$ 207
Labette County	506	1,440	59%	\$ 264,832	\$ 264,832	100%	\$ 184
LaCrosse	395	272	46%	\$ 41,198	\$ 41,198	100%	\$ 152
Lakin	215	621	52%	\$ 80,898	\$ 80,898	100%	\$ 130
Lansing	469	2,549	29%	\$ 147,149	\$ 147,149	100%	\$ 58
Lawrence	497	9,992	31%	\$ 1,436,360	\$ 1,436,360	100%	\$ 144
Leavenworth	453	3,307	51%	\$ 835,028	\$ 835,028	100%	\$ 253
Lebo-Waverly	243	454	37%	\$ 43,616	\$ 43,616	100%	\$ 96
Leoti	467	395	49%	\$ 56,420	\$ 56,420	100%	\$ 143
LeRoy-Gridley	245	170	63%	\$ 23,929	\$ 23,929	100%	\$ 141
Lewis	502	106	62%	\$ 18,064	\$ 18,064	100%	\$ 170
Liberal	480	4,550	82%	\$ 809,362	\$ 809,362	100%	\$ 178
Lincoln	298	318	58%	\$ 56,199	\$ 56,199	100%	\$ 177
Little River	444	271	28%	\$ 29,743	\$ 29,743	100%	\$ 110
Logan	326	134	45%	\$ 23,298	\$ 23,298	100%	\$ 174
Louisburg	416	1,529	19%	\$ 81,375	\$ 81,375	100%	\$ 53
Lyndon	421	389	36%	\$ 37,146	\$ 37,146	100%	\$ 95
Lyons	405	738	71%	\$ 163,640	\$ 163,640	100%	\$ 222
Macksville	351	186	62%	\$ 39,716	\$ 39,716	100%	\$ 214
Madison-Virgil	386	220	46%	\$ 45,012	\$ 45,012	100%	\$ 205
Maize	266	7,114	22%	\$ 407,763	\$ 407,763	100%	\$ 57
Manhattan-Ogden	383	6,310	38%	\$ 668,926	\$ 668,926	100%	\$ 106
Marais Des Cygnes Valley	456	209	57%	\$ 54,510	\$ 54,510	100%	\$ 261
Marion-Florence	408	463	44%	\$ 67,468	\$ 67,468	100%	\$ 146
Marmaton Valley	256	236	45%	\$ 55,333	\$ 55,333	100%	\$ 234
Marysville	364	747	48%	\$ 106,021	\$ 106,021	100%	\$ 142
McLouth	342	450	43%	\$ 57,025	\$ 57,025	100%	\$ 127
McPherson	418	2,304	40%	\$ 213,254	\$ 213,254	100%	\$ 93
Meade	226	336	46%	\$ 42,839	\$ 42,839	100%	\$ 127
Mill Creek Valley	329	415	30%	\$ 45,097	\$ 45,097	100%	\$ 109

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 32,920	\$ 32,920	100%	\$ 133
Mission Valley	330	430	29%	\$ 37,132	\$ 37,132	100%	\$ 86
Montezuma	371	186	39%	\$ 22,487	\$ 22,487	100%	\$ 121
Morris County	417	757	51%	\$ 107,215	\$ 107,215	100%	\$ 142
Moscow	209	131	62%	\$ 21,438	\$ 21,438	100%	\$ 164
Moundridge	423	408	35%	\$ 35,973	\$ 35,973	100%	\$ 88
Mulvane	263	1,735	40%	\$ 161,578	\$ 161,578	100%	\$ 93
Nemaha Central	115	609	27%	\$ 44,545	\$ 44,545	100%	\$ 73
Neodesha	461	690	60%	\$ 125,919	\$ 125,919	100%	\$ 183
Ness City	303	280	46%	\$ 34,238	\$ 34,238	100%	\$ 122
Newton	373	3,115	52%	\$ 477,725	\$ 477,725	100%	\$ 153
Nickerson	309	1,031	51%	\$ 184,052	\$ 184,052	100%	\$ 179
North Jackson	335	305	41%	\$ 37,744	\$ 37,744	100%	\$ 124
North Lyon County	251	345	43%	\$ 55,821	\$ 55,821	100%	\$ 162
North Ottawa County	239	597	43%	\$ 61,222	\$ 61,222	100%	\$ 102
Northeast	246	433	71%	\$ 140,266	\$ 140,266	100%	\$ 324
Northern Valley	212	122	47%	\$ 26,122	\$ 26,122	100%	\$ 214
Norton	211	620	42%	\$ 84,484	\$ 84,484	100%	\$ 136
Oakley	274	418	42%	\$ 47,084	\$ 47,084	100%	\$ 113
Oberlin	294	355	50%	\$ 53,374	\$ 53,374	100%	\$ 150
Olathe	233	28,448	25%	\$ 1,738,672	\$ 1,738,672	100%	\$ 61
Onaga-Havensville-Wheaton	322	294	51%	\$ 37,741	\$ 37,741	100%	\$ 129
Osage City	420	674	46%	\$ 100,471	\$ 100,471	100%	\$ 149
Osawatomie	367	1,027	61%	\$ 224,253	\$ 224,253	100%	\$ 218
Osborne County	392	289	52%	\$ 47,354	\$ 47,354	100%	\$ 164
Oskaloosa	341	568	51%	\$ 91,519	\$ 91,519	100%	\$ 161
Oswego	504	433	63%	\$ 85,285	\$ 85,285	100%	\$ 197
Otis-Bison	403	214	37%	\$ 62,363	\$ 62,363	100%	\$ 291
Ottawa	290	2,184	52%	\$ 392,740	\$ 392,740	100%	\$ 180
Oxford	358	324	40%	\$ 38,191	\$ 38,191	100%	\$ 118
Palco	269	88	48%	\$ 13,084	\$ 13,084	100%	\$ 150
Paola	368	1,682	33%	\$ 255,538	\$ 255,538	100%	\$ 152
Paradise	399	100	64%	\$ 21,563	\$ 21,563	100%	\$ 216
Parsons	503	1,243	73%	\$ 441,611	\$ 441,611	100%	\$ 355
Pawnee Heights	496	134	59%	\$ 16,588	\$ 16,588	100%	\$ 124
Peabody-Burns	398	202	56%	\$ 38,815	\$ 38,815	100%	\$ 193
Perry	343	728	35%	\$ 77,612	\$ 77,612	100%	\$ 107
Phillipsburg	325	580	38%	\$ 69,279	\$ 69,279	100%	\$ 120
Pike Valley	426	202	49%	\$ 27,456	\$ 27,456	100%	\$ 136
Piper-Kansas City	203	2,467	17%	\$ 104,143	\$ 104,143	100%	\$ 42
Pittsburg	250	3,138	61%	\$ 740,012	\$ 740,012	100%	\$ 236
Plainville	270	339	41%	\$ 40,335	\$ 40,335	100%	\$ 119
Pleasanton	344	337	54%	\$ 83,867	\$ 83,867	100%	\$ 249
Prairie Hills	113	1,056	34%	\$ 104,676	\$ 104,676	100%	\$ 99

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie View	362	810	45%	\$ 112,654	\$ 112,654	100%	\$ 139
Pratt	382	1,103	47%	\$ 156,888	\$ 156,888	100%	\$ 142
Pretty Prairie	311	291	40%	\$ 32,479	\$ 32,479	100%	\$ 112
Quinter	293	305	29%	\$ 29,326	\$ 29,326	100%	\$ 96
Rawlins County	105	341	51%	\$ 43,773	\$ 43,773	100%	\$ 128
Remington-Whitewater	206	456	39%	\$ 53,709	\$ 53,709	100%	\$ 118
Renwick	267	1,776	16%	\$ 82,906	\$ 82,906	100%	\$ 47
Republic County	109	481	50%	\$ 74,285	\$ 74,285	100%	\$ 154
Riley County	378	646	28%	\$ 64,923	\$ 64,923	100%	\$ 101
Riverside	114	581	50%	\$ 118,995	\$ 118,995	100%	\$ 205
Riverton	404	659	51%	\$ 110,536	\$ 110,536	100%	\$ 168
Rock Creek	323	1,161	23%	\$ 65,417	\$ 65,417	100%	\$ 56
Rock Hills	107	333	51%	\$ 56,565	\$ 56,565	100%	\$ 170
Rolla	217	110	55%	\$ 29,830	\$ 29,830	100%	\$ 270
Rose Hill	394	1,493	28%	\$ 106,664	\$ 106,664	100%	\$ 71
Royal Valley	337	812	46%	\$ 87,153	\$ 87,153	100%	\$ 107
Rural Vista	481	259	51%	\$ 48,362	\$ 48,362	100%	\$ 187
Russell County	407	807	55%	\$ 142,736	\$ 142,736	100%	\$ 177
Salina	305	6,740	58%	\$ 1,570,678	\$ 1,570,678	100%	\$ 233
Santa Fe Trail	434	968	45%	\$ 117,657	\$ 117,657	100%	\$ 122
Satanta	507	247	68%	\$ 61,643	\$ 61,643	100%	\$ 250
Scott County	466	945	47%	\$ 106,241	\$ 106,241	100%	\$ 112
Seaman	345	3,736	35%	\$ 252,795	\$ 252,795	100%	\$ 68
Sedgwick	439	464	38%	\$ 35,261	\$ 35,261	100%	\$ 76
Shawnee Heights	450	3,512	36%	\$ 278,062	\$ 278,062	100%	\$ 79
Shawnee Mission	512	25,701	33%	\$ 2,640,674	\$ 2,640,674	100%	\$ 103
Silver Lake	372	675	16%	\$ 26,596	\$ 26,596	100%	\$ 39
Skyline	438	338	31%	\$ 28,783	\$ 28,783	100%	\$ 85
Smith Center	237	398	45%	\$ 65,595	\$ 65,595	100%	\$ 165
Smoky Valley	400	715	19%	\$ 60,905	\$ 60,905	100%	\$ 85
Solomon	393	358	55%	\$ 41,436	\$ 41,436	100%	\$ 116
South Barber	255	205	49%	\$ 32,132	\$ 32,132	100%	\$ 157
South Brown County	430	465	59%	\$ 146,518	\$ 146,518	100%	\$ 315
South Haven	509	198	40%	\$ 20,699	\$ 20,699	100%	\$ 104
Southeast of Saline	306	646	21%	\$ 44,974	\$ 44,974	100%	\$ 70
Southern Cloud	334	156	68%	\$ 39,267	\$ 39,267	100%	\$ 252
Southern Lyon County	252	475	43%	\$ 49,921	\$ 49,921	100%	\$ 105
Spearville	381	315	24%	\$ 22,862	\$ 22,862	100%	\$ 73
Spring Hill	230	3,316	30%	\$ 96,919	\$ 96,919	100%	\$ 29
St. Francis	297	269	51%	\$ 33,646	\$ 33,646	100%	\$ 125
St. John-Hudson	350	310	52%	\$ 48,381	\$ 48,381	100%	\$ 156
Stafford	349	261	50%	\$ 52,380	\$ 52,380	100%	\$ 201
Stanton County	452	429	60%	\$ 67,643	\$ 67,643	100%	\$ 158
Sterling	376	482	40%	\$ 54,926	\$ 54,926	100%	\$ 114

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Stockton	271	332	49%	\$ 52,333	\$ 52,333	100%	\$ 158
Sublette	374	377	70%	\$ 54,391	\$ 54,391	100%	\$ 144
Sylvan Grove	299	232	48%	\$ 37,542	\$ 37,542	100%	\$ 162
Syracuse	494	534	68%	\$ 89,255	\$ 89,255	100%	\$ 167
Thunder Ridge	110	179	57%	\$ 34,577	\$ 34,577	100%	\$ 194
Tonganoxie	464	1,848	25%	\$ 137,947	\$ 137,947	100%	\$ 75
Topeka	501	12,039	77%	\$ 3,977,960	\$ 3,977,960	100%	\$ 330
Triplains	275	66	40%	\$ 9,093	\$ 9,093	100%	\$ 138
Troy	429	310	26%	\$ 30,821	\$ 30,821	100%	\$ 100
Turner-Kansas City	202	3,767	71%	\$ 1,052,685	\$ 1,052,685	100%	\$ 279
Twin Valley	240	549	52%	\$ 63,165	\$ 63,165	100%	\$ 115
Udall	463	334	46%	\$ 40,696	\$ 40,696	100%	\$ 122
Ulysses	214	1,522	64%	\$ 254,442	\$ 254,442	100%	\$ 167
Uniontown	235	450	61%	\$ 104,523	\$ 104,523	100%	\$ 232
Valley Center	262	2,955	38%	\$ 235,209	\$ 235,209	100%	\$ 80
Valley Falls	338	380	36%	\$ 33,726	\$ 33,726	100%	\$ 89
Valley Heights	498	389	52%	\$ 56,072	\$ 56,072	100%	\$ 144
Vermillion	380	554	28%	\$ 43,197	\$ 43,197	100%	\$ 78
Victoria	432	273	30%	\$ 15,297	\$ 15,297	100%	\$ 56
Waconda	272	293	42%	\$ 44,441	\$ 44,441	100%	\$ 152
Wakeeney	208	357	37%	\$ 45,143	\$ 45,143	100%	\$ 127
Wallace County	241	209	37%	\$ 24,268	\$ 24,268	100%	\$ 116
Wamego	320	1,526	26%	\$ 118,941	\$ 118,941	100%	\$ 78
Washington County	108	365	53%	\$ 45,220	\$ 45,220	100%	\$ 124
Wellington	353	1,435	53%	\$ 284,744	\$ 284,744	100%	\$ 198
Wellsville	289	724	29%	\$ 51,213	\$ 51,213	100%	\$ 71
Weskan	242	100	32%	\$ 9,943	\$ 9,943	100%	\$ 99
West Elk	282	366	58%	\$ 70,026	\$ 70,026	100%	\$ 191
West Franklin	287	591	48%	\$ 89,230	\$ 89,230	100%	\$ 151
Western Plains	106	106	63%	\$ 21,752	\$ 21,752	100%	\$ 205
Wheatland	292	103	57%	\$ 20,069	\$ 20,069	100%	\$ 195
Wichita	259	45,158	77%	\$ 17,934,467	\$ 17,934,467	100%	\$ 397
Winfield	465	2,091	51%	\$ 355,427	\$ 355,427	100%	\$ 170
Woodson	366	401	59%	\$ 94,582	\$ 94,582	100%	\$ 236
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 76,076,155</b>	<b>\$ 76,076,155</b>	<b>100%</b>	<b>\$ 153</b>

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# ESSER I SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 8,030,261	\$ 8,030,261	100%	\$ 18

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 24,266	\$ 24,266	100%	\$ 18
Altoona-Midway	387	163	68%	\$ 3,595	\$ 3,595	100%	\$ 22
Andover	385	4,916	8%	\$ 83,371	\$ 83,371	100%	\$ 17
Argonia	359	162	38%	\$ 4,966	\$ 4,966	100%	\$ 31
Arkansas City	470	2,674	68%	\$ 54,972	\$ 54,972	100%	\$ 21
Ashland	220	187	52%	\$ 2,893	\$ 2,893	100%	\$ 15
Atchison	409	1,587	58%	\$ 37,168	\$ 37,168	100%	\$ 23
Atchison County	377	449	38%	\$ 13,842	\$ 13,842	100%	\$ 31
Attica	511	163	54%	\$ 3,411	\$ 3,411	100%	\$ 21
Auburn-Washburn	437	5,920	30%	\$ 114,063	\$ 114,063	100%	\$ 19
Augusta	402	1,984	37%	\$ 30,393	\$ 30,393	100%	\$ 15
Baldwin City	348	1,267	27%	\$ 27,044	\$ 27,044	100%	\$ 21
Barber County North	254	430	47%	\$ 10,107	\$ 10,107	100%	\$ 24
Barnes	223	362	32%	\$ 6,867	\$ 6,867	100%	\$ 19
Basehor-Linwood	458	2,432	12%	\$ 41,833	\$ 41,833	100%	\$ 17
Baxter Springs	508	799	53%	\$ 16,143	\$ 16,143	100%	\$ 20
Belle Plaine	357	563	42%	\$ 13,709	\$ 13,709	100%	\$ 24
Beloit	273	753	43%	\$ 19,095	\$ 19,095	100%	\$ 25
Blue Valley	229	21,779	8%	\$ 365,304	\$ 365,304	100%	\$ 17
Blue Valley	384	208	26%	\$ 4,738	\$ 4,738	100%	\$ 23
Bluestem	205	478	43%	\$ 9,162	\$ 9,162	100%	\$ 19
Bonner Springs	204	2,528	45%	\$ 59,995	\$ 59,995	100%	\$ 24
Brewster	314	121	35%	\$ 3,184	\$ 3,184	100%	\$ 26
Bucklin	459	235	52%	\$ 3,247	\$ 3,247	100%	\$ 14
Buhler	313	2,216	35%	\$ 41,486	\$ 41,486	100%	\$ 19
Burlingame	454	268	48%	\$ 6,929	\$ 6,929	100%	\$ 26
Burlington	244	781	41%	\$ 25,174	\$ 25,174	100%	\$ 32
Burrton	369	195	55%	\$ 3,719	\$ 3,719	100%	\$ 19
Caldwell	360	228	60%	\$ 6,197	\$ 6,197	100%	\$ 27
Caney Valley	436	725	43%	\$ 8,784	\$ 8,784	100%	\$ 12
Canton-Galva	419	295	39%	\$ 7,074	\$ 7,074	100%	\$ 24
Cedar Vale	285	136	56%	\$ 2,761	\$ 2,761	100%	\$ 20

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 5,874	\$ 5,874	100%	\$ 21
Central Heights	288	482	49%	\$ 8,205	\$ 8,205	100%	\$ 17
Central Plains	112	441	31%	\$ 7,544	\$ 7,544	100%	\$ 17
Centre	397	152	13%	\$ 7,761	\$ 7,761	100%	\$ 51
Chanute	413	1,685	60%	\$ 38,408	\$ 38,408	100%	\$ 23
Chaparral	361	736	63%	\$ 16,966	\$ 16,966	100%	\$ 23
Chapman	473	1,065	42%	\$ 17,167	\$ 17,167	100%	\$ 16
Chase County	284	344	38%	\$ 5,631	\$ 5,631	100%	\$ 16
Chase-Raymond	401	149	78%	\$ 3,041	\$ 3,041	100%	\$ 20
Chautauqua County	286	353	64%	\$ 9,487	\$ 9,487	100%	\$ 27
Cheney	268	765	26%	\$ 12,735	\$ 12,735	100%	\$ 17
Cherokee	247	448	65%	\$ 8,325	\$ 8,325	100%	\$ 19
Cherryvale	447	737	67%	\$ 10,729	\$ 10,729	100%	\$ 15
Chetopa-St. Paul	505	362	60%	\$ 6,765	\$ 6,765	100%	\$ 19
Cheylin	103	144	58%	\$ 2,058	\$ 2,058	100%	\$ 14
Cimmaron-Ensign	102	640	47%	\$ 9,225	\$ 9,225	100%	\$ 14
Circle	375	1,894	28%	\$ 26,769	\$ 26,769	100%	\$ 14
Clay Center	379	1,301	41%	\$ 19,707	\$ 19,707	100%	\$ 15
Clearwater	264	1,090	29%	\$ 18,975	\$ 18,975	100%	\$ 17
Clifton-Clyde	224	292	38%	\$ 5,245	\$ 5,245	100%	\$ 18
Coffeyville	445	1,659	77%	\$ 21,900	\$ 21,900	100%	\$ 13
Colby	315	894	38%	\$ 12,009	\$ 12,009	100%	\$ 13
Columbus	493	874	57%	\$ 16,249	\$ 16,249	100%	\$ 19
Comanche County	300	287	48%	\$ 6,609	\$ 6,609	100%	\$ 23
Concordia	333	1,070	52%	\$ 18,854	\$ 18,854	100%	\$ 18
Conway Springs	356	398	27%	\$ 7,157	\$ 7,157	100%	\$ 18
Copeland	476	97	60%	\$ 1,272	\$ 1,272	100%	\$ 13
Crest	479	232	51%	\$ 4,734	\$ 4,734	100%	\$ 20
Cunningham	332	181	37%	\$ 3,586	\$ 3,586	100%	\$ 20
De Soto	232	7,016	11%	\$ 88,099	\$ 88,099	100%	\$ 13
Deerfield	216	185	73%	\$ 2,191	\$ 2,191	100%	\$ 12
Derby	260	6,931	44%	\$ 103,705	\$ 103,705	100%	\$ 15
Dexter	471	238	51%	\$ 3,803	\$ 3,803	100%	\$ 16
Dighton	482	224	45%	\$ 3,277	\$ 3,277	100%	\$ 15
Dodge City	443	6,772	80%	\$ 94,683	\$ 94,683	100%	\$ 14
Doniphan West	111	293	30%	\$ 5,367	\$ 5,367	100%	\$ 18
Douglass	396	616	36%	\$ 12,317	\$ 12,317	100%	\$ 20
Durham-Hillsboro-Lehigh	410	551	39%	\$ 15,393	\$ 15,393	100%	\$ 28
Easton	449	625	26%	\$ 15,368	\$ 15,368	100%	\$ 25
El Dorado	490	1,823	58%	\$ 26,613	\$ 26,613	100%	\$ 15
Elk Valley	283	112	78%	\$ 4,467	\$ 4,467	100%	\$ 40
Elkhart	218	398	42%	\$ 4,595	\$ 4,595	100%	\$ 12
Ellinwood	355	414	46%	\$ 8,584	\$ 8,584	100%	\$ 21
Ellis	388	376	33%	\$ 6,862	\$ 6,862	100%	\$ 18

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 7,643	\$ 7,643	100%	\$ 17
Ellsworth	327	574	30%	\$ 10,389	\$ 10,389	100%	\$ 18
Emporia	253	4,187	58%	\$ 72,449	\$ 72,449	100%	\$ 17
Erie-Galesburg	101	427	54%	\$ 10,908	\$ 10,908	100%	\$ 26
Eudora	491	1,642	28%	\$ 34,291	\$ 34,291	100%	\$ 21
Eureka	389	587	61%	\$ 9,890	\$ 9,890	100%	\$ 17
Fairfield	310	265	58%	\$ 5,499	\$ 5,499	100%	\$ 21
Flinthills	492	269	51%	\$ 5,625	\$ 5,625	100%	\$ 21
Fort Larned	495	820	50%	\$ 17,473	\$ 17,473	100%	\$ 21
Fort Leavenworth	207	1,424	8%	\$ 21,103	\$ 21,103	100%	\$ 15
Fort Scott	234	1,737	58%	\$ 29,612	\$ 29,612	100%	\$ 17
Fowler	225	124	42%	\$ 1,860	\$ 1,860	100%	\$ 15
Fredonia	484	618	51%	\$ 9,065	\$ 9,065	100%	\$ 15
Frontenac	249	932	38%	\$ 16,164	\$ 16,164	100%	\$ 17
Galena	499	769	60%	\$ 14,331	\$ 14,331	100%	\$ 19
Garden City	457	6,921	67%	\$ 94,143	\$ 94,143	100%	\$ 14
Gardner Edgerton	231	5,687	31%	\$ 100,748	\$ 100,748	100%	\$ 18
Garnett	365	923	50%	\$ 14,715	\$ 14,715	100%	\$ 16
Geary County	475	7,206	50%	\$ 137,751	\$ 137,751	100%	\$ 19
Girard	248	976	42%	\$ 17,829	\$ 17,829	100%	\$ 18
Goddard	265	5,856	22%	\$ 96,685	\$ 96,685	100%	\$ 17
Goessel	411	284	27%	\$ 7,891	\$ 7,891	100%	\$ 28
Golden Plains	316	168	76%	\$ 5,610	\$ 5,610	100%	\$ 33
Goodland	352	882	46%	\$ 17,516	\$ 17,516	100%	\$ 20
Graham County	281	388	57%	\$ 4,943	\$ 4,943	100%	\$ 13
Great Bend	428	2,827	65%	\$ 39,375	\$ 39,375	100%	\$ 14
Greeley County	200	239	53%	\$ 2,887	\$ 2,887	100%	\$ 12
Grinnell	291	69	48%	\$ 2,192	\$ 2,192	100%	\$ 32
Halstead	440	778	41%	\$ 10,696	\$ 10,696	100%	\$ 14
Hamilton	390	56	77%	\$ 2,224	\$ 2,224	100%	\$ 40
Haven	312	690	40%	\$ 14,556	\$ 14,556	100%	\$ 21
Haviland	474	100	43%	\$ 2,286	\$ 2,286	100%	\$ 23
Hays	489	3,081	38%	\$ 54,624	\$ 54,624	100%	\$ 18
Haysville	261	5,573	53%	\$ 94,516	\$ 94,516	100%	\$ 17
Healy	468	42	74%	\$ 1,566	\$ 1,566	100%	\$ 37
Herington	487	419	62%	\$ 7,173	\$ 7,173	100%	\$ 17
Hesston	460	814	26%	\$ 11,151	\$ 11,151	100%	\$ 14
Hiawatha	415	938	48%	\$ 18,614	\$ 18,614	100%	\$ 20
Hodgeman County	227	295	38%	\$ 3,926	\$ 3,926	100%	\$ 13
Hoisington	431	723	58%	\$ 13,034	\$ 13,034	100%	\$ 18
Holcomb	363	910	53%	\$ 9,997	\$ 9,997	100%	\$ 11
Holton	336	985	37%	\$ 15,135	\$ 15,135	100%	\$ 15
Hoxie	412	427	37%	\$ 5,551	\$ 5,551	100%	\$ 13
Hugoton	210	997	62%	\$ 10,174	\$ 10,174	100%	\$ 10

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 12,460	\$ 12,460	100%	\$ 23
Hutchinson	308	4,071	67%	\$ 82,269	\$ 82,269	100%	\$ 20
Independence	446	1,898	65%	\$ 26,762	\$ 26,762	100%	\$ 14
Ingalls	477	233	36%	\$ 3,040	\$ 3,040	100%	\$ 13
Inman	448	392	24%	\$ 8,753	\$ 8,753	100%	\$ 22
Iola	257	1,104	56%	\$ 25,769	\$ 25,769	100%	\$ 23
Jayhawk	346	555	55%	\$ 14,108	\$ 14,108	100%	\$ 25
Jefferson County North	339	433	32%	\$ 13,065	\$ 13,065	100%	\$ 30
Jefferson West	340	827	31%	\$ 24,333	\$ 24,333	100%	\$ 29
Kansas City	500	21,058	88%	\$ 230,874	\$ 230,874	100%	\$ 11
Kaw Valley	321	1,039	35%	\$ 30,988	\$ 30,988	100%	\$ 30
Kingman-Norwich	331	782	46%	\$ 18,428	\$ 18,428	100%	\$ 24
Kinsley-Offerle	347	276	50%	\$ 5,596	\$ 5,596	100%	\$ 20
Kiowa County	422	248	30%	\$ 5,310	\$ 5,310	100%	\$ 21
Kismet-Plains	483	592	75%	\$ 8,826	\$ 8,826	100%	\$ 15
Labette County	506	1,440	59%	\$ 26,407	\$ 26,407	100%	\$ 18
LaCrosse	395	272	46%	\$ 4,327	\$ 4,327	100%	\$ 16
Lakin	215	621	52%	\$ 6,786	\$ 6,786	100%	\$ 11
Lansing	469	2,549	29%	\$ 54,940	\$ 54,940	100%	\$ 22
Lawrence	497	9,992	31%	\$ 213,563	\$ 213,563	100%	\$ 21
Leavenworth	453	3,307	51%	\$ 57,813	\$ 57,813	100%	\$ 17
Lebo-Waverly	243	454	37%	\$ 10,311	\$ 10,311	100%	\$ 23
Leoti	467	395	49%	\$ 4,270	\$ 4,270	100%	\$ 11
LeRoy-Gridley	245	170	63%	\$ 3,899	\$ 3,899	100%	\$ 23
Lewis	502	106	62%	\$ 2,399	\$ 2,399	100%	\$ 23
Liberal	480	4,550	82%	\$ 47,074	\$ 47,074	100%	\$ 10
Lincoln	298	318	58%	\$ 7,636	\$ 7,636	100%	\$ 24
Little River	444	271	28%	\$ 5,696	\$ 5,696	100%	\$ 21
Logan	326	134	45%	\$ 2,962	\$ 2,962	100%	\$ 22
Louisburg	416	1,529	19%	\$ 21,875	\$ 21,875	100%	\$ 14
Lyndon	421	389	36%	\$ 10,203	\$ 10,203	100%	\$ 26
Lyons	405	738	71%	\$ 14,968	\$ 14,968	100%	\$ 20
Macksville	351	186	62%	\$ 4,598	\$ 4,598	100%	\$ 25
Madison-Virgil	386	220	46%	\$ 6,099	\$ 6,099	100%	\$ 28
Maize	266	7,114	22%	\$ 125,565	\$ 125,565	100%	\$ 18
Manhattan-Ogden	383	6,310	38%	\$ 143,959	\$ 143,959	100%	\$ 23
Marais Des Cygnes Valley	456	209	57%	\$ 5,102	\$ 5,102	100%	\$ 24
Marion-Florence	408	463	44%	\$ 12,882	\$ 12,882	100%	\$ 28
Marmaton Valley	256	236	45%	\$ 6,051	\$ 6,051	100%	\$ 26
Marysville	364	747	48%	\$ 13,440	\$ 13,440	100%	\$ 18
McLouth	342	450	43%	\$ 14,268	\$ 14,268	100%	\$ 32
McPherson	418	2,304	40%	\$ 51,561	\$ 51,561	100%	\$ 22
Meade	226	336	46%	\$ 5,299	\$ 5,299	100%	\$ 16
Mill Creek Valley	329	415	30%	\$ 8,067	\$ 8,067	100%	\$ 19

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 3,321	\$ 3,321	100%	\$ 13
Mission Valley	330	430	29%	\$ 13,098	\$ 13,098	100%	\$ 30
Montezuma	371	186	39%	\$ 2,274	\$ 2,274	100%	\$ 12
Morris County	417	757	51%	\$ 14,410	\$ 14,410	100%	\$ 19
Moscow	209	131	62%	\$ 2,098	\$ 2,098	100%	\$ 16
Moundridge	423	408	35%	\$ 8,396	\$ 8,396	100%	\$ 21
Mulvane	263	1,735	40%	\$ 32,384	\$ 32,384	100%	\$ 19
Nemaha Central	115	609	27%	\$ 8,836	\$ 8,836	100%	\$ 15
Neodesha	461	690	60%	\$ 9,745	\$ 9,745	100%	\$ 14
Ness City	303	280	46%	\$ 3,897	\$ 3,897	100%	\$ 14
Newton	373	3,115	52%	\$ 56,571	\$ 56,571	100%	\$ 18
Nickerson	309	1,031	51%	\$ 20,660	\$ 20,660	100%	\$ 20
NCKSEC	636	-	-	\$ 3,873	\$ 3,873	100%	\$ -
North Jackson	335	305	41%	\$ 4,788	\$ 4,788	100%	\$ 16
North Lyon County	251	345	43%	\$ 7,796	\$ 7,796	100%	\$ 23
North Ottawa County	239	597	43%	\$ 10,396	\$ 10,396	100%	\$ 17
Northeast	246	433	71%	\$ 7,777	\$ 7,777	100%	\$ 18
Northern Valley	212	122	47%	\$ 3,121	\$ 3,121	100%	\$ 26
NKESC	602	-	-	\$ 4,786	\$ 4,786	100%	\$ -
Norton	211	620	42%	\$ 14,567	\$ 14,567	100%	\$ 24
Oakley	274	418	42%	\$ 7,163	\$ 7,163	100%	\$ 17
Oberlin	294	355	50%	\$ 5,532	\$ 5,532	100%	\$ 16
Olathe	233	28,448	25%	\$ 459,571	\$ 459,571	100%	\$ 16
Onaga-Havensville-Wheaton	322	294	51%	\$ 3,742	\$ 3,742	100%	\$ 13
Osage City	420	674	46%	\$ 15,914	\$ 15,914	100%	\$ 24
Osawatomie	367	1,027	61%	\$ 28,019	\$ 28,019	100%	\$ 27
Osborne County	392	289	52%	\$ 6,121	\$ 6,121	100%	\$ 21
Oskaloosa	341	568	51%	\$ 19,016	\$ 19,016	100%	\$ 34
Oswego	504	433	63%	\$ 8,830	\$ 8,830	100%	\$ 20
Otis-Bison	403	214	37%	\$ 5,239	\$ 5,239	100%	\$ 24
Ottawa	290	2,184	52%	\$ 46,662	\$ 46,662	100%	\$ 21
Oxford	358	324	40%	\$ 8,327	\$ 8,327	100%	\$ 26
Palco	269	88	48%	\$ 1,921	\$ 1,921	100%	\$ 22
Paola	368	1,682	33%	\$ 38,018	\$ 38,018	100%	\$ 23
Paradise	399	100	64%	\$ 2,408	\$ 2,408	100%	\$ 24
Parsons	503	1,243	73%	\$ 21,522	\$ 21,522	100%	\$ 17
Pawnee Heights	496	134	59%	\$ 2,450	\$ 2,450	100%	\$ 18
Peabody-Burns	398	202	56%	\$ 6,081	\$ 6,081	100%	\$ 30
Perry	343	728	35%	\$ 19,533	\$ 19,533	100%	\$ 27
Phillipsburg	325	580	38%	\$ 12,919	\$ 12,919	100%	\$ 22
Pike Valley	426	202	49%	\$ 3,370	\$ 3,370	100%	\$ 17
Piper-Kansas City	203	2,467	17%	\$ 39,065	\$ 39,065	100%	\$ 16
Pittsburg	250	3,138	61%	\$ 51,612	\$ 51,612	100%	\$ 16
Plainville	270	339	41%	\$ 7,352	\$ 7,352	100%	\$ 22

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Pleasanton	344	337	54%	\$ 4,449	\$ 4,449	100%	\$ 13
Prairie Hills	113	1,056	34%	\$ 13,808	\$ 13,808	100%	\$ 13
Prairie View	362	810	45%	\$ 18,303	\$ 18,303	100%	\$ 23
Pratt	382	1,103	47%	\$ 23,563	\$ 23,563	100%	\$ 21
Pretty Prairie	311	291	40%	\$ 5,081	\$ 5,081	100%	\$ 17
Quinter	293	305	29%	\$ 6,441	\$ 6,441	100%	\$ 21
Rawlins County	105	341	51%	\$ 5,713	\$ 5,713	100%	\$ 17
Remington-Whitewater	206	456	39%	\$ 9,494	\$ 9,494	100%	\$ 21
Reno County Education Cooperative	610	-	-	\$ 5,611	\$ 5,611	100%	\$ -
Renwick	267	1,776	16%	\$ 29,714	\$ 29,714	100%	\$ 17
Republic County	109	481	50%	\$ 8,677	\$ 8,677	100%	\$ 18
Riley County	378	646	28%	\$ 10,957	\$ 10,957	100%	\$ 17
Riverside	114	581	50%	\$ 11,486	\$ 11,486	100%	\$ 20
Riverton	404	659	51%	\$ 12,708	\$ 12,708	100%	\$ 19
Rock Creek	323	1,161	23%	\$ 19,043	\$ 19,043	100%	\$ 16
Rock Hills	107	333	51%	\$ 5,939	\$ 5,939	100%	\$ 18
Rolla	217	110	55%	\$ 1,457	\$ 1,457	100%	\$ 13
Rose Hill	394	1,493	28%	\$ 22,479	\$ 22,479	100%	\$ 15
Royal Valley	337	812	46%	\$ 12,230	\$ 12,230	100%	\$ 15
Rural Vista	481	259	51%	\$ 4,304	\$ 4,304	100%	\$ 17
Russell County	407	807	55%	\$ 15,816	\$ 15,816	100%	\$ 20
Salina	305	6,740	58%	\$ 133,154	\$ 133,154	100%	\$ 20
Santa Fe Trail	434	968	45%	\$ 23,681	\$ 23,681	100%	\$ 24
Satanta	507	247	68%	\$ 3,091	\$ 3,091	100%	\$ 13
Scott County	466	945	47%	\$ 10,044	\$ 10,044	100%	\$ 11
Seaman	345	3,736	35%	\$ 72,793	\$ 72,793	100%	\$ 19
Sedgwick	439	464	38%	\$ 7,613	\$ 7,613	100%	\$ 16
Shawnee Heights	450	3,512	36%	\$ 57,452	\$ 57,452	100%	\$ 16
Shawnee Mission	512	25,701	33%	\$ 297,669	\$ 297,669	100%	\$ 12
Silver Lake	372	675	16%	\$ 11,616	\$ 11,616	100%	\$ 17
Skyline	438	338	31%	\$ 8,410	\$ 8,410	100%	\$ 25
Smith Center	237	398	45%	\$ 9,182	\$ 9,182	100%	\$ 23
Smoky Valley	400	715	19%	\$ 18,031	\$ 18,031	100%	\$ 25
Solomon	393	358	55%	\$ 5,746	\$ 5,746	100%	\$ 16
South Barber	255	205	49%	\$ 5,135	\$ 5,135	100%	\$ 25
South Brown County	430	465	59%	\$ 12,633	\$ 12,633	100%	\$ 27
SCKSEC	605	-	-	\$ 5,160	\$ 5,160	100%	\$ -
South Haven	509	198	40%	\$ 5,253	\$ 5,253	100%	\$ 27
Southeast Kansas Education Service Center (Greenbush)	609	-	-	\$ 180,878	\$ 180,878	100%	\$ -
Southeast of Saline	306	646	21%	\$ 11,304	\$ 11,304	100%	\$ 17
Southern Cloud	334	156	68%	\$ 4,003	\$ 4,003	100%	\$ 26
Southern Lyon County	252	475	43%	\$ 9,193	\$ 9,193	100%	\$ 19
Spearville	381	315	24%	\$ 4,457	\$ 4,457	100%	\$ 14

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Spring Hill	230	3,316	30%	\$ 62,070	\$ 62,070	100%	\$ 19
St. Francis	297	269	51%	\$ 4,469	\$ 4,469	100%	\$ 17
St. John-Hudson	350	310	52%	\$ 6,821	\$ 6,821	100%	\$ 22
Stafford	349	261	50%	\$ 4,584	\$ 4,584	100%	\$ 18
Stanton County	452	429	60%	\$ 4,558	\$ 4,558	100%	\$ 11
Sterling	376	482	40%	\$ 9,278	\$ 9,278	100%	\$ 19
Stockton	271	332	49%	\$ 7,268	\$ 7,268	100%	\$ 22
Sublette	374	377	70%	\$ 4,688	\$ 4,688	100%	\$ 12
Sylvan Grove	299	232	48%	\$ 5,092	\$ 5,092	100%	\$ 22
Syracuse	494	534	68%	\$ 5,904	\$ 5,904	100%	\$ 11
Thunder Ridge	110	179	57%	\$ 4,253	\$ 4,253	100%	\$ 24
Tonganoxie	464	1,848	25%	\$ 26,051	\$ 26,051	100%	\$ 14
Topeka	501	12,039	77%	\$ 278,750	\$ 278,750	100%	\$ 23
Triplains	275	66	40%	\$ 2,140	\$ 2,140	100%	\$ 32
Troy	429	310	26%	\$ 6,009	\$ 6,009	100%	\$ 19
Turner-Kansas City	202	3,767	71%	\$ 50,315	\$ 50,315	100%	\$ 13
Twin Valley	240	549	52%	\$ 9,375	\$ 9,375	100%	\$ 17
Udall	463	334	46%	\$ 6,225	\$ 6,225	100%	\$ 19
Ulysses	214	1,522	64%	\$ 16,542	\$ 16,542	100%	\$ 11
Uniontown	235	450	61%	\$ 7,608	\$ 7,608	100%	\$ 17
Valley Center	262	2,955	38%	\$ 50,181	\$ 50,181	100%	\$ 17
Valley Falls	338	380	36%	\$ 9,935	\$ 9,935	100%	\$ 26
Valley Heights	498	389	52%	\$ 6,871	\$ 6,871	100%	\$ 18
Vermillion	380	554	28%	\$ 6,007	\$ 6,007	100%	\$ 11
Victoria	432	273	30%	\$ 4,779	\$ 4,779	100%	\$ 18
Waconda	272	293	42%	\$ 6,790	\$ 6,790	100%	\$ 23
Wakeeney	208	357	37%	\$ 8,121	\$ 8,121	100%	\$ 23
Wallace County	241	209	37%	\$ 2,475	\$ 2,475	100%	\$ 12
Wamego	320	1,526	26%	\$ 29,504	\$ 29,504	100%	\$ 19
Washington County	108	365	53%	\$ 5,511	\$ 5,511	100%	\$ 15
Wellington	353	1,435	53%	\$ 38,106	\$ 38,106	100%	\$ 27
Wellsville	289	724	29%	\$ 15,623	\$ 15,623	100%	\$ 22
Weskan	242	100	32%	\$ 1,752	\$ 1,752	100%	\$ 17
West Elk	282	366	58%	\$ 14,156	\$ 14,156	100%	\$ 39
West Franklin	287	591	48%	\$ 14,315	\$ 14,315	100%	\$ 24
Western Plains	106	106	63%	\$ 1,387	\$ 1,387	100%	\$ 13
Wheatland	292	103	57%	\$ 2,304	\$ 2,304	100%	\$ 22
Wichita	259	45,158	77%	\$ 766,078	\$ 766,078	100%	\$ 17
Winfield	465	2,091	51%	\$ 47,475	\$ 47,475	100%	\$ 23
Woodson	366	401	59%	\$ 9,725	\$ 9,725	100%	\$ 24
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 8,030,261</b>	<b>\$ 8,030,261</b>	<b>100%</b>	<b>\$ 18</b>

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# ESSER II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 343,516,470	\$ 340,311,166	99%	\$ 754

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 845,913	\$ 845,913	100%	\$ 610
Altoona-Midway	387	163	68%	\$ 172,964	\$ 172,810	100%	\$ 1,063
Andover	385	4,916	8%	\$ 1,474,843	\$ 1,474,843	100%	\$ 300
Argonia	359	162	38%	\$ 87,101	\$ 87,101	100%	\$ 538
Arkansas City	470	2,674	68%	\$ 2,531,321	\$ 2,531,321	100%	\$ 947
Ashland	220	187	52%	\$ 142,682	\$ 133,391	93%	\$ 714
Atchison	409	1,587	58%	\$ 1,612,474	\$ 1,612,474	100%	\$ 1,016
Atchison County	377	449	38%	\$ 278,199	\$ 278,199	100%	\$ 620
Attica	511	163	54%	\$ 109,475	\$ 109,475	100%	\$ 674
Auburn-Washburn	437	5,920	30%	\$ 1,946,086	\$ 1,946,086	100%	\$ 329
Augusta	402	1,984	37%	\$ 975,501	\$ 975,501	100%	\$ 492
Baldwin City	348	1,267	27%	\$ 438,341	\$ 438,341	100%	\$ 346
Barber County North	254	430	47%	\$ 346,676	\$ 346,576	100%	\$ 806
Barnes	223	362	32%	\$ 249,932	\$ 249,932	100%	\$ 690
Basehor-Linwood	458	2,432	12%	\$ 729,150	\$ 729,150	100%	\$ 300
Baxter Springs	508	799	53%	\$ 868,582	\$ 868,582	100%	\$ 1,087
Belle Plaine	357	563	42%	\$ 264,146	\$ 264,146	100%	\$ 469
Beloit	273	753	43%	\$ 540,943	\$ 540,943	100%	\$ 718
Blue Valley	229	21,779	8%	\$ 6,535,801	\$ 6,535,801	100%	\$ 300
Blue Valley	384	208	26%	\$ 73,367	\$ 73,367	100%	\$ 354
Bluestem	205	478	43%	\$ 265,659	\$ 265,659	100%	\$ 556
Bonner Springs	204	2,528	45%	\$ 1,727,348	\$ 1,727,348	100%	\$ 683
Brewster	314	121	35%	\$ 58,546	\$ 58,546	100%	\$ 484
Bucklin	459	235	52%	\$ 163,882	\$ 163,882	100%	\$ 699
Buhler	313	2,216	35%	\$ 891,835	\$ 891,835	100%	\$ 403
Burlingame	454	268	48%	\$ 218,946	\$ 218,946	100%	\$ 817
Burlington	244	781	41%	\$ 372,430	\$ 372,430	100%	\$ 477
Burrton	369	195	55%	\$ 165,045	\$ 165,045	100%	\$ 849
Caldwell	360	228	60%	\$ 202,116	\$ 202,116	100%	\$ 885
Caney Valley	436	725	43%	\$ 557,599	\$ 557,599	100%	\$ 769
Canton-Galva	419	295	39%	\$ 142,792	\$ 142,792	100%	\$ 484
Cedar Vale	285	136	56%	\$ 167,826	\$ 167,826	100%	\$ 1,232

ESSER II

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 292,862	\$ 292,862	100%	\$ 1,044
Central Heights	288	482	49%	\$ 343,315	\$ 343,315	100%	\$ 712
Central Plains	112	441	31%	\$ 264,965	\$ 264,965	100%	\$ 602
Centre	397	152	13%	\$ 128,310	\$ 128,310	100%	\$ 847
Chanute	413	1,685	60%	\$ 1,791,330	\$ 1,415,328	79%	\$ 840
Chaparral	361	736	63%	\$ 701,075	\$ 701,075	100%	\$ 952
Chapman	473	1,065	42%	\$ 551,938	\$ 551,938	100%	\$ 518
Chase County	284	344	38%	\$ 157,157	\$ 157,157	100%	\$ 458
Chase-Raymond	401	149	78%	\$ 197,729	\$ 197,729	100%	\$ 1,327
Chautauqua County	286	353	64%	\$ 404,121	\$ 404,121	100%	\$ 1,144
Cheney	268	765	26%	\$ 229,700	\$ 229,700	100%	\$ 300
Cherokee	247	448	65%	\$ 526,559	\$ 526,559	100%	\$ 1,175
Cherryvale	447	737	67%	\$ 1,124,622	\$ 1,124,622	100%	\$ 1,526
Chetopa-St. Paul	505	362	60%	\$ 391,108	\$ 391,108	100%	\$ 1,080
Cheylin	103	144	58%	\$ 162,758	\$ 162,758	100%	\$ 1,130
Cimmaron-Ensign	102	640	47%	\$ 277,404	\$ 277,404	100%	\$ 434
Circle	375	1,894	28%	\$ 717,550	\$ 717,550	100%	\$ 379
Clay Center	379	1,301	41%	\$ 737,901	\$ 737,901	100%	\$ 567
Clearwater	264	1,090	29%	\$ 428,843	\$ 428,843	100%	\$ 393
Clifton-Clyde	224	292	38%	\$ 180,416	\$ 180,416	100%	\$ 618
Coffeyville	445	1,659	77%	\$ 2,303,652	\$ 2,303,652	100%	\$ 1,389
Colby	315	894	38%	\$ 418,446	\$ 418,446	100%	\$ 468
Columbus	493	874	57%	\$ 748,446	\$ 748,446	100%	\$ 857
Comanche County	300	287	48%	\$ 188,566	\$ 188,566	100%	\$ 658
Concordia	333	1,070	52%	\$ 692,476	\$ 692,476	100%	\$ 647
Conway Springs	356	398	27%	\$ 278,397	\$ 278,397	100%	\$ 699
Copeland	476	97	60%	\$ 60,625	\$ 60,625	100%	\$ 628
Crest	479	232	51%	\$ 150,050	\$ 150,050	100%	\$ 646
Cunningham	332	181	37%	\$ 77,193	\$ 77,193	100%	\$ 428
De Soto	232	7,016	11%	\$ 2,103,557	\$ 2,103,557	100%	\$ 300
Deerfield	216	185	73%	\$ 223,688	\$ 223,688	100%	\$ 1,209
Derby	260	6,931	44%	\$ 2,642,818	\$ 2,642,818	100%	\$ 381
Dexter	471	238	51%	\$ 142,705	\$ 142,705	100%	\$ 599
Dighton	482	224	45%	\$ 123,809	\$ 123,809	100%	\$ 553
Dodge City	443	6,772	80%	\$ 4,566,781	\$ 4,566,781	100%	\$ 674
Doniphan West	111	293	30%	\$ 186,406	\$ 186,406	100%	\$ 637
Douglass	396	616	36%	\$ 255,440	\$ 255,440	100%	\$ 415
Durham-Hillsboro-Lehigh	410	551	39%	\$ 254,615	\$ 254,615	100%	\$ 462
Easton	449	625	26%	\$ 187,652	\$ 187,652	100%	\$ 300
El Dorado	490	1,823	58%	\$ 1,500,447	\$ 1,500,447	100%	\$ 823
Elk Valley	283	112	78%	\$ 173,303	\$ 173,303	100%	\$ 1,543
Elkhart	218	398	42%	\$ 228,115	\$ 228,115	100%	\$ 573
Ellinwood	355	414	46%	\$ 267,554	\$ 267,554	100%	\$ 646
Ellis	388	376	33%	\$ 186,836	\$ 186,836	100%	\$ 497

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 187,379	\$ 187,379	100%	\$ 405
Ellsworth	327	574	30%	\$ 294,670	\$ 294,670	100%	\$ 513
Emporia	253	4,187	58%	\$ 2,757,581	\$ 2,757,581	100%	\$ 659
Erie-Galesburg	101	427	54%	\$ 601,062	\$ 601,062	100%	\$ 1,409
Eudora	491	1,642	28%	\$ 574,955	\$ 570,918	99%	\$ 348
Eureka	389	587	61%	\$ 528,745	\$ 408,458	77%	\$ 696
Fairfield	310	265	58%	\$ 257,962	\$ 257,917	100%	\$ 973
Flinthills	492	269	51%	\$ 120,968	\$ 120,968	100%	\$ 450
Fort Larned	495	820	50%	\$ 552,639	\$ 552,639	100%	\$ 674
Fort Leavenworth	207	1,424	8%	\$ 427,396	\$ 382,381	89%	\$ 269
Fort Scott	234	1,737	58%	\$ 1,815,622	\$ 1,815,622	100%	\$ 1,046
Fowler	225	124	42%	\$ 79,232	\$ 79,232	100%	\$ 642
Fredonia	484	618	51%	\$ 598,221	\$ 598,221	100%	\$ 969
Frontenac	249	932	38%	\$ 414,589	\$ 414,589	100%	\$ 445
Galena	499	769	60%	\$ 846,712	\$ 846,712	100%	\$ 1,102
Garden City	457	6,921	67%	\$ 5,430,672	\$ 5,430,672	100%	\$ 785
Gardner Edgerton	231	5,687	31%	\$ 1,705,280	\$ 1,705,280	100%	\$ 300
Garnett	365	923	50%	\$ 717,952	\$ 717,952	100%	\$ 778
Geary County	475	7,206	50%	\$ 6,117,590	\$ 6,117,590	100%	\$ 849
Girard	248	976	42%	\$ 690,953	\$ 690,953	100%	\$ 708
Goddard	265	5,856	22%	\$ 1,755,749	\$ 1,755,749	100%	\$ 300
Goessel	411	284	27%	\$ 88,080	\$ 88,080	100%	\$ 311
Golden Plains	316	168	76%	\$ 185,920	\$ 185,920	100%	\$ 1,107
Goodland	352	882	46%	\$ 715,088	\$ 715,088	100%	\$ 811
Graham County	281	388	57%	\$ 263,016	\$ 263,016	100%	\$ 679
Great Bend	428	2,827	65%	\$ 2,657,407	\$ 2,657,407	100%	\$ 940
Greeley County	200	239	53%	\$ 159,937	\$ 159,937	100%	\$ 669
Grinnell	291	69	48%	\$ 48,209	\$ 48,209	100%	\$ 704
Halstead	440	778	41%	\$ 424,721	\$ 424,721	100%	\$ 546
Hamilton	390	56	77%	\$ 55,081	\$ 55,081	100%	\$ 992
Haven	312	690	40%	\$ 494,609	\$ 494,609	100%	\$ 717
Haviland	474	100	43%	\$ 90,327	\$ 90,327	100%	\$ 903
Hays	489	3,081	38%	\$ 1,635,951	\$ 1,635,951	100%	\$ 531
Haysville	261	5,573	53%	\$ 2,208,324	\$ 2,208,324	100%	\$ 396
Healy	468	42	74%	\$ 93,232	\$ 93,232	100%	\$ 2,220
Herington	487	419	62%	\$ 409,256	\$ 409,256	100%	\$ 978
Hesston	460	814	26%	\$ 247,762	\$ 247,762	100%	\$ 305
Hiawatha	415	938	48%	\$ 750,300	\$ 750,300	100%	\$ 800
Hodgeman County	227	295	38%	\$ 137,553	\$ 86,294	63%	\$ 293
Hoisington	431	723	58%	\$ 532,374	\$ 532,374	100%	\$ 737
Holcomb	363	910	53%	\$ 566,054	\$ 566,054	100%	\$ 622
Holton	336	985	37%	\$ 558,548	\$ 558,548	100%	\$ 567
Hoxie	412	427	37%	\$ 266,276	\$ 266,276	100%	\$ 624
Hugoton	210	997	62%	\$ 717,181	\$ 717,181	100%	\$ 720

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 419,308	\$ 419,308	100%	\$ 762
Hutchinson	308	4,071	67%	\$ 3,778,947	\$ 3,778,947	100%	\$ 928
Independence	446	1,898	65%	\$ 2,749,717	\$ 2,749,717	100%	\$ 1,449
Ingalls	477	233	36%	\$ 83,381	\$ 83,381	100%	\$ 359
Inman	448	392	24%	\$ 142,524	\$ 142,524	100%	\$ 364
Iola	257	1,104	56%	\$ 1,350,095	\$ 1,350,095	100%	\$ 1,223
Jayhawk	346	555	55%	\$ 435,141	\$ 420,813	97%	\$ 758
Jefferson County North	339	433	32%	\$ 138,217	\$ 138,217	100%	\$ 320
Jefferson West	340	827	31%	\$ 307,237	\$ 307,237	100%	\$ 372
Kansas City	500	21,058	88%	\$ 36,708,777	\$ 36,708,777	100%	\$ 1,743
Kaw Valley	321	1,039	35%	\$ 580,768	\$ 580,768	100%	\$ 559
Kingman-Norwich	331	782	46%	\$ 673,781	\$ 673,781	100%	\$ 861
Kinsley-Offerle	347	276	50%	\$ 211,956	\$ 211,956	100%	\$ 768
Kiowa County	422	248	30%	\$ 148,024	\$ 148,024	100%	\$ 598
Kismet-Plains	483	592	75%	\$ 589,038	\$ 589,038	100%	\$ 996
Labette County	506	1,440	59%	\$ 1,298,287	\$ 1,298,287	100%	\$ 902
LaCrosse	395	272	46%	\$ 223,604	\$ 223,604	100%	\$ 824
Lakin	215	621	52%	\$ 478,839	\$ 478,839	100%	\$ 771
Lansing	469	2,549	29%	\$ 777,812	\$ 777,812	100%	\$ 305
Lawrence	497	9,992	31%	\$ 6,039,481	\$ 6,039,481	100%	\$ 604
Leavenworth	453	3,307	51%	\$ 4,544,307	\$ 4,544,307	100%	\$ 1,374
Lebo-Waverly	243	454	37%	\$ 196,696	\$ 196,696	100%	\$ 433
Leoti	467	395	49%	\$ 260,823	\$ 260,823	100%	\$ 660
LeRoy-Gridley	245	170	63%	\$ 119,691	\$ 119,691	100%	\$ 704
Lewis	502	106	62%	\$ 74,591	\$ 74,591	100%	\$ 704
Liberal	480	4,550	82%	\$ 4,638,494	\$ 4,638,494	100%	\$ 1,019
Lincoln	298	318	58%	\$ 246,941	\$ 246,941	100%	\$ 777
Little River	444	271	28%	\$ 118,993	\$ 118,993	100%	\$ 439
Logan	326	134	45%	\$ 90,813	\$ 90,813	100%	\$ 677
Louisburg	416	1,529	19%	\$ 458,439	\$ 458,439	100%	\$ 300
Lyndon	421	389	36%	\$ 200,989	\$ 200,989	100%	\$ 517
Lyons	405	738	71%	\$ 757,981	\$ 720,600	95%	\$ 977
Macksville	351	186	62%	\$ 183,706	\$ 183,706	100%	\$ 988
Madison-Virgil	386	220	46%	\$ 204,001	\$ 204,001	100%	\$ 929
Maize	266	7,114	22%	\$ 2,134,675	\$ 2,134,675	100%	\$ 300
Manhattan-Ogden	383	6,310	38%	\$ 3,227,828	\$ 3,227,828	100%	\$ 512
Marais Des Cygnes Valley	456	209	57%	\$ 198,957	\$ 198,957	100%	\$ 954
Marion-Florence	408	463	44%	\$ 269,918	\$ 269,918	100%	\$ 584
Marmaton Valley	256	236	45%	\$ 220,083	\$ 220,083	100%	\$ 933
Marysville	364	747	48%	\$ 504,336	\$ 504,336	100%	\$ 675
McLouth	342	450	43%	\$ 226,807	\$ 226,807	100%	\$ 505
McPherson	418	2,304	40%	\$ 1,070,195	\$ 1,070,195	100%	\$ 465
Meade	226	336	46%	\$ 195,073	\$ 195,073	100%	\$ 581
Mill Creek Valley	329	415	30%	\$ 187,667	\$ 187,667	100%	\$ 452

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 160,709	\$ 152,095	95%	\$ 615
Mission Valley	330	430	29%	\$ 148,561	\$ 148,561	100%	\$ 345
Montezuma	371	186	39%	\$ 125,832	\$ 125,832	100%	\$ 677
Morris County	417	757	51%	\$ 524,573	\$ 522,337	100%	\$ 690
Moscow	209	131	62%	\$ 88,010	\$ 88,010	100%	\$ 672
Moundridge	423	408	35%	\$ 143,822	\$ 143,822	100%	\$ 353
Mulvane	263	1,735	40%	\$ 781,646	\$ 781,646	100%	\$ 451
Nemaha Central	115	609	27%	\$ 209,954	\$ 209,954	100%	\$ 345
Neodesha	461	690	60%	\$ 598,392	\$ 598,392	100%	\$ 868
Ness City	303	280	46%	\$ 161,161	\$ 161,161	100%	\$ 577
Newton	373	3,115	52%	\$ 2,288,606	\$ 823,185	36%	\$ 264
Nickerson	309	1,031	51%	\$ 723,530	\$ 723,530	100%	\$ 702
North Jackson	335	305	41%	\$ 195,499	\$ 195,499	100%	\$ 641
North Lyon County	251	345	43%	\$ 223,319	\$ 223,319	100%	\$ 647
North Ottawa County	239	597	43%	\$ 296,260	\$ 296,260	100%	\$ 496
Northeast	246	433	71%	\$ 582,331	\$ 582,331	100%	\$ 1,345
Northern Valley	212	122	47%	\$ 109,475	\$ 109,475	100%	\$ 896
Norton	211	620	42%	\$ 439,659	\$ 439,659	100%	\$ 710
Oakley	274	418	42%	\$ 228,873	\$ 228,873	100%	\$ 548
Oberlin	294	355	50%	\$ 286,785	\$ 286,785	100%	\$ 807
Olathe	233	28,448	25%	\$ 8,542,416	\$ 8,542,416	100%	\$ 300
Onaga-Havensville-Wheaton	322	294	51%	\$ 150,992	\$ 150,992	100%	\$ 514
Osage City	420	674	46%	\$ 496,759	\$ 496,759	100%	\$ 737
Osawatomie	367	1,027	61%	\$ 954,345	\$ 954,345	100%	\$ 930
Osborne County	392	289	52%	\$ 211,044	\$ 211,044	100%	\$ 729
Oskaloosa	341	568	51%	\$ 362,808	\$ 362,808	100%	\$ 639
Oswego	504	433	63%	\$ 373,104	\$ 309,477	83%	\$ 715
Otis-Bison	403	214	37%	\$ 226,663	\$ 226,663	100%	\$ 1,059
Ottawa	290	2,184	52%	\$ 1,569,755	\$ 1,569,755	100%	\$ 719
Oxford	358	324	40%	\$ 176,452	\$ 176,452	100%	\$ 544
Palco	269	88	48%	\$ 70,445	\$ 26,797	38%	\$ 306
Paola	368	1,682	33%	\$ 1,150,333	\$ 1,150,333	100%	\$ 684
Paradise	399	100	64%	\$ 144,332	\$ 144,332	100%	\$ 1,443
Parsons	503	1,243	73%	\$ 2,075,087	\$ 2,035,713	98%	\$ 1,638
Pawnee Heights	496	134	59%	\$ 66,364	\$ 66,364	100%	\$ 495
Peabody-Burns	398	202	56%	\$ 159,485	\$ 159,485	100%	\$ 791
Perry	343	728	35%	\$ 324,882	\$ 324,882	100%	\$ 446
Phillipsburg	325	580	38%	\$ 317,916	\$ 317,916	100%	\$ 549
Pike Valley	426	202	49%	\$ 130,463	\$ 130,463	100%	\$ 647
Piper-Kansas City	203	2,467	17%	\$ 739,779	\$ 739,779	100%	\$ 300
Pittsburg	250	3,138	61%	\$ 3,123,210	\$ 2,935,111	94%	\$ 935
Plainville	270	339	41%	\$ 187,902	\$ 187,902	100%	\$ 555
Pleasanton	344	337	54%	\$ 304,430	\$ 304,430	100%	\$ 904
Prairie Hills	113	1,056	34%	\$ 508,605	\$ 508,605	100%	\$ 482

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie View	362	810	45%	\$ 504,926	\$ 504,926	100%	\$ 623
Pratt	382	1,103	47%	\$ 785,949	\$ 785,949	100%	\$ 713
Pretty Prairie	311	291	40%	\$ 146,619	\$ 146,619	100%	\$ 505
Quinter	293	305	29%	\$ 153,397	\$ 153,397	100%	\$ 502
Rawlins County	105	341	51%	\$ 245,844	\$ 245,630	100%	\$ 721
Remington-Whitewater	206	456	39%	\$ 236,899	\$ 236,899	100%	\$ 520
Renwick	267	1,776	16%	\$ 533,006	\$ 533,006	100%	\$ 300
Republic County	109	481	50%	\$ 321,806	\$ 321,806	100%	\$ 669
Riley County	378	646	28%	\$ 259,994	\$ 259,994	100%	\$ 402
Riverside	114	581	50%	\$ 497,990	\$ 497,990	100%	\$ 858
Riverton	404	659	51%	\$ 481,549	\$ 481,549	100%	\$ 731
Rock Creek	323	1,161	23%	\$ 348,713	\$ 348,713	100%	\$ 300
Rock Hills	107	333	51%	\$ 295,743	\$ 281,793	95%	\$ 847
Rolla	217	110	55%	\$ 119,342	\$ 119,342	100%	\$ 1,081
Rose Hill	394	1,493	28%	\$ 518,328	\$ 518,328	100%	\$ 347
Royal Valley	337	812	46%	\$ 446,632	\$ 446,632	100%	\$ 550
Rural Vista	481	259	51%	\$ 241,102	\$ 241,102	100%	\$ 933
Russell County	407	807	55%	\$ 622,856	\$ 622,856	100%	\$ 772
Salina	305	6,740	58%	\$ 6,079,698	\$ 6,079,698	100%	\$ 902
Santa Fe Trail	434	968	45%	\$ 608,679	\$ 608,679	100%	\$ 629
Satanta	507	247	68%	\$ 247,910	\$ 247,910	100%	\$ 1,006
Scott County	466	945	47%	\$ 513,207	\$ 513,207	100%	\$ 543
Seaman	345	3,736	35%	\$ 1,214,581	\$ 1,210,817	100%	\$ 324
Sedgwick	439	464	38%	\$ 171,220	\$ 171,220	100%	\$ 369
Shawnee Heights	450	3,512	36%	\$ 1,244,108	\$ 1,244,108	100%	\$ 354
Shawnee Mission	512	25,701	33%	\$ 10,564,463	\$ 10,564,463	100%	\$ 411
Silver Lake	372	675	16%	\$ 202,623	\$ 202,623	100%	\$ 300
Skyline	438	338	31%	\$ 129,990	\$ 129,990	100%	\$ 385
Smith Center	237	398	45%	\$ 292,151	\$ 292,151	100%	\$ 733
Smoky Valley	400	715	19%	\$ 282,861	\$ 282,861	100%	\$ 396
Solomon	393	358	55%	\$ 183,009	\$ 183,009	100%	\$ 512
South Barber	255	205	49%	\$ 153,565	\$ 153,565	100%	\$ 751
South Brown County	430	465	59%	\$ 593,626	\$ 593,626	100%	\$ 1,277
South Haven	509	198	40%	\$ 100,040	\$ 100,040	100%	\$ 505
Southeast of Saline	306	646	21%	\$ 193,760	\$ 193,760	100%	\$ 300
Southern Cloud	334	156	68%	\$ 169,647	\$ 169,647	100%	\$ 1,087
Southern Lyon County	252	475	43%	\$ 234,427	\$ 217,852	93%	\$ 459
Spearville	381	315	24%	\$ 94,388	\$ 94,388	100%	\$ 300
Spring Hill	230	3,316	30%	\$ 994,946	\$ 994,946	100%	\$ 300
St. Francis	297	269	51%	\$ 195,888	\$ 195,888	100%	\$ 727
St. John-Hudson	350	310	52%	\$ 200,781	\$ 200,781	100%	\$ 649
Stafford	349	261	50%	\$ 227,394	\$ 227,394	100%	\$ 873
Stanton County	452	429	60%	\$ 358,777	\$ 358,777	100%	\$ 836
Sterling	376	482	40%	\$ 240,669	\$ 240,669	100%	\$ 500

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Stockton	271	332	49%	\$ 243,127	\$ 214,470	88%	\$ 647
Sublette	374	377	70%	\$ 295,197	\$ 295,197	100%	\$ 784
Sylvan Grove	299	232	48%	\$ 182,405	\$ 182,405	100%	\$ 787
Syracuse	494	534	68%	\$ 569,287	\$ 569,287	100%	\$ 1,066
Thunder Ridge	110	179	57%	\$ 190,163	\$ 190,163	100%	\$ 1,065
Tonganoxie	464	1,848	25%	\$ 627,330	\$ 395,251	63%	\$ 214
Topeka	501	12,039	77%	\$ 18,755,972	\$ 18,740,895	100%	\$ 1,557
Triplains	275	66	40%	\$ 51,925	\$ 51,925	100%	\$ 787
Troy	429	310	26%	\$ 123,350	\$ 123,350	100%	\$ 398
Turner-Kansas City	202	3,767	71%	\$ 4,211,442	\$ 4,211,442	100%	\$ 1,118
Twin Valley	240	549	52%	\$ 312,473	\$ 312,473	100%	\$ 570
Udall	463	334	46%	\$ 195,640	\$ 195,640	100%	\$ 587
Ulysses	214	1,522	64%	\$ 1,091,201	\$ 1,091,201	100%	\$ 717
Uniontown	235	450	61%	\$ 418,063	\$ 418,063	100%	\$ 929
Valley Center	262	2,955	38%	\$ 1,144,638	\$ 1,144,638	100%	\$ 387
Valley Falls	338	380	36%	\$ 134,927	\$ 134,927	100%	\$ 355
Valley Heights	498	389	52%	\$ 285,058	\$ 285,058	100%	\$ 733
Vermillion	380	554	28%	\$ 213,147	\$ 213,147	100%	\$ 385
Victoria	432	273	30%	\$ 81,744	\$ 81,744	100%	\$ 300
Waconda	272	293	42%	\$ 238,868	\$ 238,868	100%	\$ 816
Wakeeney	208	357	37%	\$ 216,571	\$ 216,571	100%	\$ 607
Wallace County	241	209	37%	\$ 119,187	\$ 119,187	100%	\$ 572
Wamego	320	1,526	26%	\$ 573,379	\$ 573,379	100%	\$ 376
Washington County	108	365	53%	\$ 259,823	\$ 259,823	100%	\$ 712
Wellington	353	1,435	53%	\$ 1,180,206	\$ 754,180	64%	\$ 526
Wellsville	289	724	29%	\$ 222,243	\$ 222,243	100%	\$ 307
Weskan	242	100	32%	\$ 36,765	\$ 36,765	100%	\$ 367
West Elk	282	366	58%	\$ 353,192	\$ 353,192	100%	\$ 965
West Franklin	287	591	48%	\$ 357,046	\$ 357,046	100%	\$ 605
Western Plains	106	106	63%	\$ 106,989	\$ 106,947	100%	\$ 1,009
Wheatland	292	103	57%	\$ 100,255	\$ 100,255	100%	\$ 973
Wichita	259	45,158	77%	\$ 75,503,105	\$ 75,503,105	100%	\$ 1,672
Winfield	465	2,091	51%	\$ 1,767,075	\$ 1,767,075	100%	\$ 845
Woodson	366	401	59%	\$ 440,172	\$ 440,172	100%	\$ 1,099
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 343,516,470</b>	<b>\$ 340,311,166</b>	<b>99%</b>	<b>\$ 754</b>

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# ESSER II SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 24,134,176	\$ 23,607,782	96%	\$ 52

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 74,126	\$ 74,126	100%	\$ 53
Altoona-Midway	387	163	68%	\$ 10,888	\$ 10,888	100%	\$ 67
Andover	385	4,916	8%	\$ 253,390	\$ 253,390	100%	\$ 52
Argonia	359	162	38%	\$ 13,768	\$ 13,768	100%	\$ 85
Arkansas City	470	2,674	68%	\$ 160,070	\$ 160,070	100%	\$ 60
Ashland	220	187	52%	\$ 9,794	\$ 4,897	50%	\$ 26
Atchison	409	1,587	58%	\$ 106,242	\$ 98,999	93%	\$ 62
Atchison County	377	449	38%	\$ 37,638	\$ 26,362	70%	\$ 59
Attica	511	163	54%	\$ 10,244	\$ 10,244	100%	\$ 63
Auburn-Washburn	437	5,920	30%	\$ 341,998	\$ 341,998	100%	\$ 58
Augusta	402	1,984	37%	\$ 90,426	\$ 90,186	100%	\$ 45
Baldwin City	348	1,267	27%	\$ 73,750	\$ 73,750	100%	\$ 58
Barber County North	254	430	47%	\$ 31,498	\$ 31,497	100%	\$ 73
Barnes	223	362	32%	\$ 20,986	\$ -	0%	\$ -
Basehor-Linwood	458	2,432	12%	\$ 133,042	\$ 133,042	100%	\$ 55
Baxter Springs	508	799	53%	\$ 45,040	\$ 45,040	100%	\$ 56
Belle Plaine	357	563	42%	\$ 39,884	\$ 39,884	100%	\$ 71
Beloit	273	753	43%	\$ 54,402	\$ 54,402	100%	\$ 72
Blue Valley	229	21,779	8%	\$ 1,074,000	\$ 1,074,000	100%	\$ 49
Blue Valley	384	208	26%	\$ 14,914	\$ -	0%	\$ -
Bluestem	205	478	43%	\$ 27,918	\$ 27,918	100%	\$ 58
Bonner Springs	204	2,528	45%	\$ 179,664	\$ 155,903	87%	\$ 62
Brewster	314	121	35%	\$ 11,006	\$ 11,006	100%	\$ 91
Bucklin	459	235	52%	\$ 10,954	\$ 10,954	100%	\$ 47
Buhler	313	2,216	35%	\$ 122,424	\$ 122,424	100%	\$ 55
Burlingame	454	268	48%	\$ 19,854	\$ 19,854	100%	\$ 74
Burlington	244	781	41%	\$ 72,600	\$ 72,600	100%	\$ 93
Burrton	369	195	55%	\$ 10,948	\$ 10,948	100%	\$ 56
Caldwell	360	228	60%	\$ 18,414	\$ 18,414	100%	\$ 81
Caney Valley	436	725	43%	\$ 27,008	\$ 27,008	100%	\$ 37
Canton-Galva	419	295	39%	\$ 21,968	\$ 21,968	100%	\$ 74
Cedar Vale	285	136	56%	\$ 7,390	\$ 7,390	100%	\$ 54

ESSER II SPED

ESSER II SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 17,468	\$ 17,468	100%	\$ 62
Central Heights	288	482	49%	\$ 20,790	\$ 20,790	100%	\$ 43
Central Plains	112	441	31%	\$ 21,948	\$ 21,948	100%	\$ 50
Centre	397	152	13%	\$ 22,878	\$ 22,878	100%	\$ 151
Chanute	413	1,685	60%	\$ 115,786	\$ 115,786	100%	\$ 69
Chaparral	361	736	63%	\$ 52,140	\$ 52,140	100%	\$ 71
Chapman	473	1,065	42%	\$ 52,820	\$ 52,820	100%	\$ 50
Chase County	284	344	38%	\$ 19,900	\$ 19,900	100%	\$ 58
Chase-Raymond	401	149	78%	\$ 9,278	\$ 9,278	100%	\$ 62
Chautauqua County	286	353	64%	\$ 29,922	\$ 29,922	100%	\$ 85
Cheney	268	765	26%	\$ 39,394	\$ 39,394	100%	\$ 51
Cherokee	247	448	65%	\$ 24,660	\$ 24,660	100%	\$ 55
Cherryvale	447	737	67%	\$ 31,894	\$ 31,894	100%	\$ 43
Chetopa-St. Paul	505	362	60%	\$ 20,256	\$ 20,256	100%	\$ 56
Cheylin	103	144	58%	\$ 6,120	\$ 6,120	100%	\$ 43
Cimmaron-Ensign	102	640	47%	\$ 30,944	\$ 30,944	100%	\$ 48
Circle	375	1,894	28%	\$ 80,824	\$ 80,824	100%	\$ 43
Clay Center	379	1,301	41%	\$ 60,646	\$ 60,646	100%	\$ 47
Clearwater	264	1,090	29%	\$ 59,160	\$ 59,160	100%	\$ 54
Clifton-Clyde	224	292	38%	\$ 15,408	\$ 15,408	100%	\$ 53
Coffeyville	445	1,659	77%	\$ 66,924	\$ 66,924	100%	\$ 40
Colby	315	894	38%	\$ 36,606	\$ 36,606	100%	\$ 41
Columbus	493	874	57%	\$ 47,746	\$ 47,746	100%	\$ 55
Comanche County	300	287	48%	\$ 21,368	\$ 21,368	100%	\$ 75
Concordia	333	1,070	52%	\$ 52,790	\$ 52,790	100%	\$ 49
Conway Springs	356	398	27%	\$ 21,040	\$ 21,040	100%	\$ 53
Copeland	476	97	60%	\$ 3,988	\$ 3,988	100%	\$ 41
Crest	479	232	51%	\$ 14,706	\$ 14,706	100%	\$ 63
Cunningham	332	181	37%	\$ 11,736	\$ 11,736	100%	\$ 65
De Soto	232	7,016	11%	\$ 274,054	\$ 274,054	100%	\$ 39
Deerfield	216	185	73%	\$ 6,722	\$ 6,722	100%	\$ 36
Derby	260	6,931	44%	\$ 314,686	\$ 314,686	100%	\$ 45
Dexter	471	238	51%	\$ 11,068	\$ 11,068	100%	\$ 46
Dighton	482	224	45%	\$ 10,904	\$ 10,904	100%	\$ 49
Dodge City	443	6,772	80%	\$ 324,148	\$ 324,148	100%	\$ 48
Doniphan West	111	293	30%	\$ 18,732	\$ 18,732	100%	\$ 64
Douglass	396	616	36%	\$ 35,744	\$ 35,629	100%	\$ 58
Durham-Hillsboro-Lehigh	410	551	39%	\$ 45,206	\$ 45,206	100%	\$ 82
Easton	449	625	26%	\$ 41,252	\$ 41,252	100%	\$ 66
El Dorado	490	1,823	58%	\$ 77,622	\$ 77,622	100%	\$ 43
Elk Valley	283	112	78%	\$ 15,268	\$ 15,268	100%	\$ 136
Elkhart	218	398	42%	\$ 13,788	\$ 13,788	100%	\$ 35
Ellinwood	355	414	46%	\$ 27,870	\$ 27,870	100%	\$ 67
Ellis	388	376	33%	\$ 20,054	\$ 20,054	100%	\$ 53

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 23,704	\$ 23,704	100%	\$ 51
Ellsworth	327	574	30%	\$ 31,458	\$ 31,458	100%	\$ 55
Emporia	253	4,187	58%	\$ 223,064	\$ 223,064	100%	\$ 53
Erie-Galesburg	101	427	54%	\$ 31,868	\$ 31,868	100%	\$ 75
Eudora	491	1,642	28%	\$ 98,420	\$ 98,420	100%	\$ 60
Eureka	389	587	61%	\$ 33,608	\$ 16,682	50%	\$ 28
Fairfield	310	265	58%	\$ 15,910	\$ 15,910	100%	\$ 60
Flinthills	492	269	51%	\$ 17,072	\$ 17,072	100%	\$ 63
Fort Larned	495	820	50%	\$ 50,664	\$ 50,664	100%	\$ 62
Fort Leavenworth	207	1,424	8%	\$ 59,508	\$ 59,508	100%	\$ 42
Fort Scott	234	1,737	58%	\$ 93,534	\$ 93,534	100%	\$ 54
Fowler	225	124	42%	\$ 5,906	\$ 5,906	100%	\$ 48
Fredonia	484	618	51%	\$ 28,238	\$ 28,237	100%	\$ 46
Frontenac	249	932	38%	\$ 49,822	\$ 49,822	100%	\$ 53
Galena	499	769	60%	\$ 42,902	\$ 42,902	100%	\$ 56
Garden City	457	6,921	67%	\$ 298,084	\$ 298,084	100%	\$ 43
Gardner Edgerton	231	5,687	31%	\$ 299,762	\$ 299,762	100%	\$ 53
Garnett	365	923	50%	\$ 44,640	\$ 44,640	100%	\$ 48
Geary County	475	7,206	50%	\$ 422,780	\$ 374,377	89%	\$ 52
Girard	248	976	42%	\$ 52,338	\$ 52,338	100%	\$ 54
Goddard	265	5,856	22%	\$ 294,118	\$ 294,118	100%	\$ 50
Goessel	411	284	27%	\$ 22,566	\$ 22,566	100%	\$ 80
Golden Plains	316	168	76%	\$ 14,344	\$ 14,344	100%	\$ 85
Goodland	352	882	46%	\$ 51,828	\$ 51,828	100%	\$ 59
Graham County	281	388	57%	\$ 15,260	\$ 15,260	100%	\$ 39
Great Bend	428	2,827	65%	\$ 128,162	\$ 64,000	50%	\$ 23
Greeley County	200	239	53%	\$ 8,802	\$ 8,802	100%	\$ 37
Grinnell	291	69	48%	\$ 5,810	\$ 5,810	100%	\$ 85
Halstead	440	778	41%	\$ 31,770	\$ 31,770	100%	\$ 41
Hamilton	390	56	77%	\$ 5,784	\$ 5,784	100%	\$ 104
Haven	312	690	40%	\$ 42,904	\$ 42,904	100%	\$ 62
Haviland	474	100	43%	\$ 7,684	\$ 7,684	100%	\$ 77
Hays	489	3,081	38%	\$ 164,456	\$ 164,456	100%	\$ 53
Haysville	261	5,573	53%	\$ 289,380	\$ 289,380	100%	\$ 52
Healy	468	42	74%	\$ 4,658	\$ 4,658	100%	\$ 111
Herington	487	419	62%	\$ 19,606	\$ 19,606	100%	\$ 47
Hesston	460	814	26%	\$ 33,098	\$ 33,098	100%	\$ 41
Hiawatha	415	938	48%	\$ 55,806	\$ 55,806	100%	\$ 59
Hodgeman County	227	295	38%	\$ 13,630	\$ 13,630	100%	\$ 46
Hoisington	431	723	58%	\$ 41,782	\$ 41,782	100%	\$ 58
Holcomb	363	910	53%	\$ 30,196	\$ 30,196	100%	\$ 33
Holton	336	985	37%	\$ 42,690	\$ 42,690	100%	\$ 43
Hoxie	412	427	37%	\$ 17,834	\$ 17,834	100%	\$ 42
Hugoton	210	997	62%	\$ 32,646	\$ 32,646	100%	\$ 33

## ESSER II SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 37,412	\$ 37,412	100%	\$ 68
Hutchinson	308	4,071	67%	\$ 246,248	\$ 246,248	100%	\$ 60
Independence	446	1,898	65%	\$ 80,444	\$ 80,444	100%	\$ 42
Ingalls	477	233	36%	\$ 10,298	\$ 10,298	100%	\$ 44
Inman	448	392	24%	\$ 27,372	\$ 27,372	100%	\$ 70
Iola	257	1,104	56%	\$ 76,284	\$ 76,284	100%	\$ 69
Jayhawk	346	555	55%	\$ 41,118	\$ 41,118	100%	\$ 74
Jefferson County North	339	433	32%	\$ 33,888	\$ 33,888	100%	\$ 78
Jefferson West	340	827	31%	\$ 63,856	\$ 63,856	100%	\$ 77
Kansas City	500	21,058	88%	\$ 640,670	\$ 640,670	100%	\$ 30
Kaw Valley	321	1,039	35%	\$ 94,776	\$ 94,776	100%	\$ 91
Kingman-Norwich	331	782	46%	\$ 54,814	\$ 54,814	100%	\$ 70
Kinsley-Offerle	347	276	50%	\$ 17,018	\$ 8,509	50%	\$ 31
Kiowa County	422	248	30%	\$ 15,252	\$ 15,252	100%	\$ 62
Kismet-Plains	483	592	75%	\$ 30,932	\$ 30,932	100%	\$ 52
Labette County	506	1,440	59%	\$ 78,758	\$ 78,758	100%	\$ 55
LaCrosse	395	272	46%	\$ 13,602	\$ 13,602	100%	\$ 50
Lakin	215	621	52%	\$ 21,222	\$ 21,222	100%	\$ 34
Lansing	469	2,549	29%	\$ 170,748	\$ 170,748	100%	\$ 67
Lawrence	497	9,992	31%	\$ 605,884	\$ 605,884	100%	\$ 61
Leavenworth	453	3,307	51%	\$ 159,702	\$ 159,702	100%	\$ 48
Lebo-Waverly	243	454	37%	\$ 34,222	\$ 34,222	100%	\$ 75
Leoti	467	395	49%	\$ 13,162	\$ 13,162	100%	\$ 33
LeRoy-Gridley	245	170	63%	\$ 12,666	\$ 12,666	100%	\$ 75
Lewis	502	106	62%	\$ 7,530	\$ 7,530	100%	\$ 71
Liberal	480	4,550	82%	\$ 138,870	\$ 26,356	19%	\$ 6
Lincoln	298	318	58%	\$ 20,914	\$ 20,914	100%	\$ 66
Little River	444	271	28%	\$ 17,460	\$ 17,460	100%	\$ 64
Logan	326	134	45%	\$ 8,708	\$ 8,708	100%	\$ 65
Louisburg	416	1,529	19%	\$ 67,902	\$ 67,902	100%	\$ 44
Lyndon	421	389	36%	\$ 29,236	\$ 29,236	100%	\$ 75
Lyons	405	738	71%	\$ 45,616	\$ 45,616	100%	\$ 62
Macksville	351	186	62%	\$ 12,806	\$ 12,806	100%	\$ 69
Madison-Virgil	386	220	46%	\$ 17,314	\$ 8,824	51%	\$ 40
Maize	266	7,114	22%	\$ 384,970	\$ 384,970	100%	\$ 54
Manhattan-Ogden	383	6,310	38%	\$ 431,134	\$ 431,134	100%	\$ 68
Marais Des Cygnes Valley	456	209	57%	\$ 14,182	\$ 14,182	100%	\$ 68
Marion-Florence	408	463	44%	\$ 38,710	\$ -	0%	\$ -
Marmaton Valley	256	236	45%	\$ 17,128	\$ 17,128	100%	\$ 73
Marysville	364	747	48%	\$ 39,542	\$ 39,542	100%	\$ 53
McLouth	342	450	43%	\$ 37,260	\$ 37,227	100%	\$ 83
McPherson	418	2,304	40%	\$ 161,740	\$ 161,740	100%	\$ 70
Meade	226	336	46%	\$ 17,870	\$ 17,870	100%	\$ 53
Mill Creek Valley	329	415	30%	\$ 23,644	\$ 13,123	56%	\$ 32

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 12,216	\$ 12,216	100%	\$ 49
Mission Valley	330	430	29%	\$ 37,138	\$ 37,138	100%	\$ 86
Montezuma	371	186	39%	\$ 6,722	\$ 6,722	100%	\$ 36
Morris County	417	757	51%	\$ 42,888	\$ 42,593	99%	\$ 56
Moscow	209	131	62%	\$ 5,982	\$ 5,982	100%	\$ 46
Moundridge	423	408	35%	\$ 26,228	\$ 26,228	100%	\$ 64
Mulvane	263	1,735	40%	\$ 94,952	\$ 84,154	89%	\$ 49
Nemaha Central	115	609	27%	\$ 30,098	\$ 30,098	100%	\$ 49
Neodesha	461	690	60%	\$ 28,658	\$ 28,658	100%	\$ 42
Ness City	303	280	46%	\$ 13,176	\$ 13,176	100%	\$ 47
Newton	373	3,115	52%	\$ 172,396	\$ 172,396	100%	\$ 55
Nickerson	309	1,031	51%	\$ 62,556	\$ 62,556	100%	\$ 61
NCKSEC	636	-	-	\$ 12,370	\$ 12,370	100%	\$ -
North Jackson	335	305	41%	\$ 13,730	\$ 13,730	100%	\$ 45
North Lyon County	251	345	43%	\$ 23,600	\$ 22,677	96%	\$ 66
North Ottawa County	239	597	43%	\$ 32,154	\$ 32,154	100%	\$ 54
Northeast	246	433	71%	\$ 23,716	\$ 23,716	100%	\$ 55
Northern Valley	212	122	47%	\$ 9,556	\$ 9,556	100%	\$ 78
NKESC	602	-	-	\$ 16,164	\$ 16,164	100%	\$ -
Norton	211	620	42%	\$ 46,160	\$ 46,160	100%	\$ 75
Oakley	274	418	42%	\$ 21,462	\$ 21,462	100%	\$ 51
Oberlin	294	355	50%	\$ 17,882	\$ 17,882	100%	\$ 50
Olathe	233	28,448	25%	\$ 1,427,432	\$ 1,427,432	100%	\$ 50
Onaga-Havensville-Wheaton	322	294	51%	\$ 11,472	\$ 10,050	88%	\$ 34
Osage City	420	674	46%	\$ 46,036	\$ 46,036	100%	\$ 68
Osawatomie	367	1,027	61%	\$ 80,140	\$ 80,140	100%	\$ 78
Osborne County	392	289	52%	\$ 20,448	\$ 20,448	100%	\$ 71
Oskaloosa	341	568	51%	\$ 50,368	\$ 50,368	100%	\$ 89
Oswego	504	433	63%	\$ 23,526	\$ 23,526	100%	\$ 54
Otis-Bison	403	214	37%	\$ 13,638	\$ 13,638	100%	\$ 64
Ottawa	290	2,184	52%	\$ 140,390	\$ 122,617	87%	\$ 56
Oxford	358	324	40%	\$ 25,098	\$ 25,098	100%	\$ 77
Palco	269	88	48%	\$ 5,966	\$ 5,966	100%	\$ 68
Paola	368	1,682	33%	\$ 114,634	\$ 114,634	100%	\$ 68
Paradise	399	100	64%	\$ 7,276	\$ 7,276	100%	\$ 73
Parsons	503	1,243	73%	\$ 60,292	\$ 60,292	100%	\$ 49
Pawnee Heights	496	134	59%	\$ 7,486	\$ 7,486	100%	\$ 56
Peabody-Burns	398	202	56%	\$ 19,296	\$ 19,296	100%	\$ 96
Perry	343	728	35%	\$ 53,672	\$ 41,328	77%	\$ 57
Phillipsburg	325	580	38%	\$ 41,696	\$ 41,696	100%	\$ 72
Pike Valley	426	202	49%	\$ 9,818	\$ 9,818	100%	\$ 49
Piper-Kansas City	203	2,467	17%	\$ 123,550	\$ 123,550	100%	\$ 50
Pittsburg	250	3,138	61%	\$ 160,662	\$ 160,662	100%	\$ 51
Plainville	270	339	41%	\$ 24,910	\$ 24,910	100%	\$ 74

ESSER II SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Pleasanton	344	337	54%	\$ 14,250	\$ 14,250	100%	\$ 42
Prairie Hills	113	1,056	34%	\$ 39,628	\$ 39,628	100%	\$ 38
Prairie View	362	810	45%	\$ 56,500	\$ 56,500	100%	\$ 70
Pratt	382	1,103	47%	\$ 77,360	\$ 77,360	100%	\$ 70
Pretty Prairie	311	291	40%	\$ 17,128	\$ 17,128	100%	\$ 59
Quinter	293	305	29%	\$ 19,310	\$ 19,310	100%	\$ 63
Rawlins County	105	341	51%	\$ 16,826	\$ 8,298	49%	\$ 24
Remington-Whitewater	206	456	39%	\$ 28,342	\$ 28,342	100%	\$ 62
RCEC	610	-	-	\$ 16,242	\$ 16,242	100%	\$ -
Renwick	267	1,776	16%	\$ 90,490	\$ 90,490	100%	\$ 51
Republic County	109	481	50%	\$ 25,250	\$ 25,250	100%	\$ 53
Riley County	378	646	28%	\$ 33,486	\$ -	0%	\$ -
Riverside	114	581	50%	\$ 34,200	\$ 34,200	100%	\$ 59
Riverton	404	659	51%	\$ 36,926	\$ 36,926	100%	\$ 56
Rock Creek	323	1,161	23%	\$ 59,904	\$ 37,751	63%	\$ 33
Rock Hills	107	333	51%	\$ 17,426	\$ 17,426	100%	\$ 52
Rolla	217	110	55%	\$ 4,388	\$ 3,095	71%	\$ 28
Rose Hill	394	1,493	28%	\$ 67,196	\$ 67,196	100%	\$ 45
Royal Valley	337	812	46%	\$ 37,678	\$ 37,678	100%	\$ 46
Rural Vista	481	259	51%	\$ 12,802	\$ 12,802	100%	\$ 50
Russell County	407	807	55%	\$ 45,422	\$ 45,422	100%	\$ 56
Salina	305	6,740	58%	\$ 392,712	\$ 392,712	100%	\$ 58
Santa Fe Trail	434	968	45%	\$ 67,418	\$ 67,418	100%	\$ 70
Satanta	507	247	68%	\$ 9,686	\$ 9,583	99%	\$ 39
Scott County	466	945	47%	\$ 31,650	\$ 31,650	100%	\$ 33
Seaman	345	3,736	35%	\$ 216,836	\$ 216,836	100%	\$ 58
Sedgwick	439	464	38%	\$ 22,542	\$ 22,542	100%	\$ 49
Shawnee Heights	450	3,512	36%	\$ 182,848	\$ 182,848	100%	\$ 52
Shawnee Mission	512	25,701	33%	\$ 880,462	\$ 880,462	100%	\$ 34
Silver Lake	372	675	16%	\$ 34,492	\$ 34,492	100%	\$ 51
Skyline	438	338	31%	\$ 23,956	\$ 23,956	100%	\$ 71
Smith Center	237	398	45%	\$ 28,162	\$ 28,162	100%	\$ 71
Smoky Valley	400	715	19%	\$ 56,390	\$ 56,390	100%	\$ 79
Solomon	393	358	55%	\$ 18,298	\$ 18,298	100%	\$ 51
South Barber	255	205	49%	\$ 14,410	\$ 14,410	100%	\$ 70
South Brown County	430	465	59%	\$ 34,060	\$ 34,060	100%	\$ 73
SCKSEC	605			\$ 15,098	\$ 15,098	100%	\$ -
South Haven	509	198	40%	\$ 14,704	\$ 14,704	100%	\$ 74
Southeast Kansas Education Service Center (Greenbush)	609	-	-	\$ 563,162	\$ 563,162	100%	\$ -
Southeast of Saline	306	646	21%	\$ 33,872	\$ 33,872	100%	\$ 52
Southern Cloud	334	156	68%	\$ 11,862	\$ 11,862	100%	\$ 76
Southern Lyon County	252	475	43%	\$ 27,526	\$ 27,526	100%	\$ 58
Spearville	381	315	24%	\$ 15,498	\$ 15,498	100%	\$ 49

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Spring Hill	230	3,316	30%	\$ 194,132	\$ 194,132	100%	\$ 59
St. Francis	297	269	51%	\$ 12,698	\$ 12,698	100%	\$ 47
St. John-Hudson	350	310	52%	\$ 20,870	\$ 20,870	100%	\$ 67
Stafford	349	261	50%	\$ 14,782	\$ 14,782	100%	\$ 57
Stanton County	452	429	60%	\$ 14,472	\$ 14,472	100%	\$ 34
Sterling	376	482	40%	\$ 28,278	\$ 28,278	100%	\$ 59
Stockton	271	332	49%	\$ 23,892	\$ 23,892	100%	\$ 72
Sublette	374	377	70%	\$ 13,446	\$ 7,525	56%	\$ 20
Sylvan Grove	299	232	48%	\$ 13,952	\$ 13,952	100%	\$ 60
Syracuse	494	534	68%	\$ 18,146	\$ 18,146	100%	\$ 34
Thunder Ridge	110	179	57%	\$ 13,414	\$ 13,414	100%	\$ 75
Tonganoxie	464	1,848	25%	\$ 76,836	\$ 76,836	100%	\$ 42
Topeka	501	12,039	77%	\$ 833,502	\$ 833,502	100%	\$ 69
Triplains	275	66	40%	\$ 6,506	\$ 6,506	100%	\$ 99
Troy	429	310	26%	\$ 19,788	\$ 19,788	100%	\$ 64
Turner-Kansas City	202	3,767	71%	\$ 149,182	\$ 149,182	100%	\$ 40
Twin Valley	240	549	52%	\$ 26,190	\$ 26,190	100%	\$ 48
Udall	463	334	46%	\$ 19,164	\$ 19,164	100%	\$ 57
Ulysses	214	1,522	64%	\$ 49,852	\$ 49,852	100%	\$ 33
Uniontown	235	450	61%	\$ 22,708	\$ 22,708	100%	\$ 50
Valley Center	262	2,955	38%	\$ 158,520	\$ 158,520	100%	\$ 54
Valley Falls	338	380	36%	\$ 26,114	\$ 26,114	100%	\$ 69
Valley Heights	498	389	52%	\$ 19,652	\$ -	0%	\$ -
Vermillion	380	554	28%	\$ 20,934	\$ 20,934	100%	\$ 38
Victoria	432	273	30%	\$ 14,090	\$ 14,090	100%	\$ 52
Waconda	272	293	42%	\$ 17,426	\$ 17,426	100%	\$ 60
Wakeeney	208	357	37%	\$ 25,534	\$ 25,534	100%	\$ 72
Wallace County	241	209	37%	\$ 7,302	\$ 7,302	100%	\$ 35
Wamego	320	1,526	26%	\$ 87,410	\$ 87,410	100%	\$ 57
Washington County	108	365	53%	\$ 17,202	\$ 17,202	100%	\$ 47
Wellington	353	1,435	53%	\$ 110,016	\$ 110,016	100%	\$ 77
Wellsville	289	724	29%	\$ 43,320	\$ 43,320	100%	\$ 60
Weskan	242	100	32%	\$ 5,494	\$ 5,494	100%	\$ 55
West Elk	282	366	58%	\$ 37,650	\$ 37,650	100%	\$ 103
West Franklin	287	591	48%	\$ 41,454	\$ 41,454	100%	\$ 70
Western Plains	106	106	63%	\$ 4,998	\$ 4,998	100%	\$ 47
Wheatland	292	103	57%	\$ 6,308	\$ 6,308	100%	\$ 61
Wichita	259	45,158	77%	\$ 2,305,134	\$ 2,305,134	100%	\$ 51
Winfield	465	2,091	51%	\$ 138,430	\$ 138,430	100%	\$ 66
Woodson	366	401	59%	\$ 27,884	\$ 27,884	100%	\$ 70
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 24,134,176</b>	<b>\$ 23,607,782</b>	<b>96%</b>	<b>\$ 52</b>

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# ESSER III

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 768,092,840	\$ 448,109,877	56%	\$ 992

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 1,901,139	\$ 1,221,316	64%	\$ 881
Altoona-Midway	387	163	68%	\$ 388,726	\$ 293,479	75%	\$ 1,806
Andover	385	4,916	8%	\$ 3,072,215	\$ 828,845	27%	\$ 169
Argonia	359	162	38%	\$ 195,754	\$ -	0%	\$ -
Arkansas City	470	2,674	68%	\$ 5,688,994	\$ 1,583,782	28%	\$ 592
Ashland	220	187	52%	\$ 320,669	\$ -	0%	\$ -
Atchison	409	1,587	58%	\$ 3,623,940	\$ 861,750	24%	\$ 543
Atchison County	377	449	38%	\$ 625,236	\$ 324,825	52%	\$ 723
Attica	511	163	54%	\$ 246,039	\$ -	0%	\$ -
Auburn-Washburn	437	5,920	30%	\$ 4,373,713	\$ 3,029,755	69%	\$ 512
Augusta	402	1,984	37%	\$ 2,192,381	\$ 680,014	31%	\$ 343
Baldwin City	348	1,267	27%	\$ 985,145	\$ 659,000	67%	\$ 520
Barber County North	254	430	47%	\$ 779,134	\$ 134,197	17%	\$ 312
Barnes	223	362	32%	\$ 561,707	\$ 262,686	47%	\$ 725
Basehor-Linwood	458	2,432	12%	\$ 1,521,660	\$ -	0%	\$ -
Baxter Springs	508	799	53%	\$ 1,952,087	\$ 489,937	25%	\$ 613
Belle Plaine	357	563	42%	\$ 593,652	\$ 333,140	56%	\$ 591
Beloit	273	753	43%	\$ 1,215,737	\$ 879,294	72%	\$ 1,167
Blue Valley	229	21,779	8%	\$ 13,613,233	\$ 12,033,526	88%	\$ 553
Blue Valley	384	208	26%	\$ 164,888	\$ 139,672	85%	\$ 673
Bluestem	205	478	43%	\$ 597,053	\$ 266,648	45%	\$ 558
Bonner Springs	204	2,528	45%	\$ 3,882,112	\$ 2,062,027	53%	\$ 816
Brewster	314	121	35%	\$ 131,579	\$ 76,788	58%	\$ 635
Bucklin	459	235	52%	\$ 368,315	\$ -	0%	\$ -
Buhler	313	2,216	35%	\$ 2,004,346	\$ 824,905	41%	\$ 372
Burlingame	454	268	48%	\$ 492,068	\$ 399,766	81%	\$ 1,492
Burlington	244	781	41%	\$ 837,014	\$ 375,844	45%	\$ 481
Burrton	369	195	55%	\$ 370,929	\$ -	0%	\$ -
Caldwell	360	228	60%	\$ 454,244	\$ 185,526	41%	\$ 813
Caney Valley	436	725	43%	\$ 1,253,171	\$ 402,862	32%	\$ 556
Canton-Galva	419	295	39%	\$ 320,917	\$ 190,601	59%	\$ 646

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Cedar Vale	285	136	56%	\$ 377,179	\$ 271,425	72%	\$ 1,993
Central	462	281	62%	\$ 658,190	\$ 284,343	43%	\$ 1,014
Central Heights	288	482	49%	\$ 771,580	\$ 212,177	27%	\$ 440
Central Plains	112	441	31%	\$ 595,493	\$ 179,809	30%	\$ 408
Centre	397	152	13%	\$ 288,369	\$ 131,482	46%	\$ 868
Chanute	413	1,685	60%	\$ 4,025,908	\$ 3,471,704	86%	\$ 2,060
Chaparral	361	736	63%	\$ 1,575,625	\$ 694,975	44%	\$ 944
Chapman	473	1,065	42%	\$ 1,240,448	\$ 633,204	51%	\$ 595
Chase County	284	344	38%	\$ 353,201	\$ 168,926	48%	\$ 492
Chase-Raymond	401	149	78%	\$ 444,384	\$ 40,585	9%	\$ 272
Chautauqua County	286	353	64%	\$ 908,238	\$ 672,363	74%	\$ 1,903
Cheney	268	765	26%	\$ 478,807	\$ 373,069	78%	\$ 488
Cherokee	247	448	65%	\$ 1,183,410	\$ 686,376	58%	\$ 1,532
Cherryvale	447	737	67%	\$ 2,527,521	\$ 864,836	34%	\$ 1,173
Chetopa-St. Paul	505	362	60%	\$ 878,992	\$ 543,836	62%	\$ 1,501
Cheylin	103	144	58%	\$ 365,789	\$ 147,828	40%	\$ 1,027
Cimmaron-Ensign	102	640	47%	\$ 623,449	\$ 477,450	77%	\$ 747
Circle	375	1,894	28%	\$ 1,612,651	\$ 1,125,000	70%	\$ 594
Clay Center	379	1,301	41%	\$ 1,658,389	\$ 374,648	23%	\$ 288
Clearwater	264	1,090	29%	\$ 963,799	\$ 500,000	52%	\$ 459
Clifton-Clyde	224	292	38%	\$ 405,474	\$ 346,027	85%	\$ 1,186
Coffeyville	445	1,659	77%	\$ 5,177,321	\$ 385,696	7%	\$ 233
Colby	315	894	38%	\$ 940,433	\$ 853,044	91%	\$ 954
Columbus	493	874	57%	\$ 1,682,088	\$ 671,811	40%	\$ 769
Comanche County	300	287	48%	\$ 423,791	\$ 361,610	85%	\$ 1,262
Concordia	333	1,070	52%	\$ 1,556,299	\$ 1,090,289	70%	\$ 1,019
Conway Springs	356	398	27%	\$ 625,681	\$ 277,858	44%	\$ 698
Copeland	476	97	60%	\$ 136,251	\$ 15,000	11%	\$ 155
Crest	479	232	51%	\$ 337,228	\$ 173,913	52%	\$ 749
Cunningham	332	181	37%	\$ 173,487	\$ 44,261	26%	\$ 245
De Soto	232	7,016	11%	\$ 4,386,112	\$ 1,567,449	36%	\$ 223
Deerfield	216	185	73%	\$ 502,726	\$ 123,487	25%	\$ 667
Derby	260	6,931	44%	\$ 5,939,577	\$ 2,166,886	36%	\$ 313
Dexter	471	238	51%	\$ 320,721	\$ 90,984	28%	\$ 382
Dighton	482	224	45%	\$ 278,253	\$ 194,253	70%	\$ 867
Dodge City	443	6,772	80%	\$ 10,263,570	\$ 4,147,873	40%	\$ 612
Doniphan West	111	293	30%	\$ 418,936	\$ 86,877	21%	\$ 297
Douglass	396	616	36%	\$ 574,086	\$ 168,377	29%	\$ 273
Durham-Hillsboro-Lehigh	410	551	39%	\$ 572,232	\$ -	0%	\$ -
Easton	449	625	26%	\$ 396,453	\$ 290,453	73%	\$ 465
El Dorado	490	1,823	58%	\$ 3,372,166	\$ 1,007,328	30%	\$ 553
Elk Valley	283	112	78%	\$ 389,488	\$ 297,774	76%	\$ 2,652
Elkhart	218	398	42%	\$ 512,675	\$ 156,544	31%	\$ 393
Ellinwood	355	414	46%	\$ 601,312	\$ -	0%	\$ -

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ellis	388	376	33%	\$ 419,903	\$ 195,335	47%	\$ 520
Ell-Saline	307	463	30%	\$ 421,123	\$ 183,524	44%	\$ 397
Ellsworth	327	574	30%	\$ 662,253	\$ 176,000	27%	\$ 307
Emporia	253	4,187	58%	\$ 6,197,500	\$ 2,587,410	42%	\$ 618
Erie-Galesburg	101	427	54%	\$ 1,350,851	\$ 661,310	49%	\$ 1,551
Eudora	491	1,642	28%	\$ 1,292,177	\$ 108,827	8%	\$ 66
Eureka	389	587	61%	\$ 1,188,323	\$ 485,114	41%	\$ 827
Fairfield	310	265	58%	\$ 579,754	\$ 330,089	57%	\$ 1,246
Flinthills	492	269	51%	\$ 271,868	\$ 215,437	79%	\$ 801
Fort Larned	495	820	50%	\$ 1,242,023	\$ 334,961	27%	\$ 408
Fort Leavenworth	207	1,424	8%	\$ 890,756	\$ 890,756	100%	\$ 626
Fort Scott	234	1,737	58%	\$ 4,080,503	\$ 636,429	16%	\$ 366
Fowler	225	124	42%	\$ 178,069	\$ 66,760	37%	\$ 541
Fredonia	484	618	51%	\$ 1,344,466	\$ 507,186	38%	\$ 821
Frontenac	249	932	38%	\$ 931,764	\$ 329,920	35%	\$ 354
Galena	499	769	60%	\$ 1,902,935	\$ 1,267,563	67%	\$ 1,649
Garden City	457	6,921	67%	\$ 12,205,114	\$ 2,918,273	24%	\$ 422
Gardner Edgerton	231	5,687	31%	\$ 3,556,439	\$ 3,398,128	96%	\$ 598
Garnett	365	923	50%	\$ 1,613,555	\$ 319,792	20%	\$ 347
Geary County	475	7,206	50%	\$ 13,748,921	\$ 4,529,960	33%	\$ 629
Girard	248	976	42%	\$ 1,552,876	\$ 613,454	40%	\$ 629
Goddard	265	5,856	22%	\$ 3,664,530	\$ 2,000,000	55%	\$ 342
Goessel	411	284	27%	\$ 197,955	\$ -	0%	\$ -
Golden Plains	316	168	76%	\$ 417,844	\$ 201,032	48%	\$ 1,197
Goodland	352	882	46%	\$ 1,607,118	\$ 1,312,068	82%	\$ 1,488
Graham County	281	388	57%	\$ 591,113	\$ 197,467	33%	\$ 510
Great Bend	428	2,827	65%	\$ 5,972,365	\$ 844,500	14%	\$ 299
Greeley County	200	239	53%	\$ 359,449	\$ 323,590	90%	\$ 1,354
Grinnell	291	69	48%	\$ 108,347	\$ 24,000	22%	\$ 350
Halstead	440	778	41%	\$ 954,535	\$ 159,433	17%	\$ 205
Hamilton	390	56	77%	\$ 123,791	\$ 87,528	71%	\$ 1,577
Haven	312	690	40%	\$ 1,111,604	\$ 1,016,838	91%	\$ 1,474
Haviland	474	100	43%	\$ 203,005	\$ 186,540	92%	\$ 1,865
Hays	489	3,081	38%	\$ 3,676,703	\$ 3,059,066	83%	\$ 993
Haysville	261	5,573	53%	\$ 4,963,077	\$ 4,963,077	100%	\$ 891
Healy	468	42	74%	\$ 209,533	\$ 209,533	100%	\$ 4,989
Herington	487	419	62%	\$ 919,779	\$ 679,816	74%	\$ 1,624
Hesston	460	814	26%	\$ 556,830	\$ 241,255	43%	\$ 297
Hiawatha	415	938	48%	\$ 1,686,255	\$ 75,810	4%	\$ 81
Hodgeman County	227	295	38%	\$ 309,142	\$ -	0%	\$ -
Hoisington	431	723	58%	\$ 1,196,479	\$ 178,319	15%	\$ 247
Holcomb	363	910	53%	\$ 1,272,173	\$ 308,101	24%	\$ 339
Holton	336	985	37%	\$ 1,255,304	\$ -	0%	\$ -
Hoxie	412	427	37%	\$ 598,440	\$ 303,874	51%	\$ 712

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hugoton	210	997	62%	\$ 1,611,822	\$ 142,165	9%	\$ 143
Humboldt	258	550	36%	\$ 942,370	\$ 238,011	25%	\$ 433
Hutchinson	308	4,071	67%	\$ 8,492,960	\$ 3,830,380	45%	\$ 941
Independence	446	1,898	65%	\$ 6,179,826	\$ 3,789,059	61%	\$ 1,996
Ingalls	477	233	36%	\$ 187,394	\$ 187,394	100%	\$ 806
Inman	448	392	24%	\$ 320,314	\$ 150,982	47%	\$ 385
Iola	257	1,104	56%	\$ 3,034,259	\$ 1,663,106	55%	\$ 1,507
Jayhawk	346	555	55%	\$ 977,954	\$ 597,799	61%	\$ 1,077
Jefferson County North	339	433	32%	\$ 310,635	\$ 118,085	38%	\$ 273
Jefferson West	340	827	31%	\$ 690,497	\$ 197,256	29%	\$ 239
Kansas City	500	21,058	88%	\$ 82,500,802	\$ 32,415,169	39%	\$ 1,539
Kaw Valley	321	1,039	35%	\$ 1,305,242	\$ 305,000	23%	\$ 294
Kingman-Norwich	331	782	46%	\$ 1,514,283	\$ -	0%	\$ -
Kinsley-Offerle	347	276	50%	\$ 476,359	\$ 231,781	49%	\$ 840
Kiowa County	422	248	30%	\$ 332,675	\$ 271,710	82%	\$ 1,098
Kismet-Plains	483	592	75%	\$ 1,323,828	\$ 677,800	51%	\$ 1,146
Labette County	506	1,440	59%	\$ 2,917,823	\$ 703,572	24%	\$ 489
LaCrosse	395	272	46%	\$ 502,537	\$ 251,979	50%	\$ 928
Lakin	215	621	52%	\$ 1,076,162	\$ 905,000	84%	\$ 1,457
Lansing	469	2,549	29%	\$ 1,748,086	\$ -	0%	\$ -
Lawrence	497	9,992	31%	\$ 13,573,376	\$ 6,614,735	49%	\$ 662
Leavenworth	453	3,307	51%	\$ 10,213,061	\$ 1,526,600	15%	\$ 462
Lebo-Waverly	243	454	37%	\$ 442,063	\$ 442,063	100%	\$ 974
Leoti	467	395	49%	\$ 586,184	\$ 254,857	43%	\$ 645
LeRoy-Gridley	245	170	63%	\$ 268,998	\$ 268,998	100%	\$ 1,582
Lewis	502	106	62%	\$ 167,639	\$ 68,512	41%	\$ 646
Liberal	480	4,550	82%	\$ 10,424,740	\$ 1,714,184	16%	\$ 377
Lincoln	298	318	58%	\$ 554,985	\$ 313,603	57%	\$ 986
Little River	444	271	28%	\$ 267,430	\$ 152,061	57%	\$ 561
Logan	326	134	45%	\$ 204,097	\$ 139,498	68%	\$ 1,040
Louisburg	416	1,529	19%	\$ 956,349	\$ 314,238	33%	\$ 205
Lyndon	421	389	36%	\$ 451,711	\$ -	0%	\$ -
Lyons	405	738	71%	\$ 1,703,517	\$ 1,166,048	68%	\$ 1,581
Macksville	351	186	62%	\$ 412,868	\$ 312,806	76%	\$ 1,682
Madison-Virgil	386	220	46%	\$ 458,480	\$ 257,673	56%	\$ 1,174
Maize	266	7,114	22%	\$ 4,452,060	\$ -	0%	\$ -
Manhattan-Ogden	383	6,310	38%	\$ 7,254,352	\$ 3,526,999	49%	\$ 559
Marais Des Cygnes Valley	456	209	57%	\$ 447,144	\$ 354,199	79%	\$ 1,699
Marion-Florence	408	463	44%	\$ 606,625	\$ 589,308	97%	\$ 1,274
Marmaton Valley	256	236	45%	\$ 494,624	\$ 223,894	45%	\$ 949
Marysville	364	747	48%	\$ 1,133,465	\$ -	0%	\$ -
McLouth	342	450	43%	\$ 509,735	\$ 151,338	30%	\$ 337
McPherson	418	2,304	40%	\$ 2,405,200	\$ -	0%	\$ -
Meade	226	336	46%	\$ 438,415	\$ 438,415	100%	\$ 1,305

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Mill Creek Valley	329	415	30%	\$ 421,770	\$ 139,474	33%	\$ 336
Minneola	219	247	57%	\$ 361,184	\$ 175,641	49%	\$ 711
Mission Valley	330	430	29%	\$ 333,882	\$ 154,151	46%	\$ 358
Montezuma	371	186	39%	\$ 282,800	\$ 90,000	32%	\$ 484
Morris County	417	757	51%	\$ 1,178,947	\$ 372,723	32%	\$ 493
Moscow	209	131	62%	\$ 197,797	\$ 34,972	18%	\$ 267
Moundridge	423	408	35%	\$ 323,231	\$ 102,544	32%	\$ 251
Mulvane	263	1,735	40%	\$ 1,756,703	\$ 1,176,617	67%	\$ 678
Nemaha Central	115	609	27%	\$ 471,859	\$ 235,764	0%	\$ -
Neodesha	461	690	60%	\$ 1,344,851	\$ 611,775	45%	\$ 887
Ness City	303	280	46%	\$ 362,200	\$ 250,385	69%	\$ 896
Newton	373	3,115	52%	\$ 5,143,506	\$ -	0%	\$ -
Nickerson	309	1,031	51%	\$ 1,626,091	\$ 317,311	20%	\$ 308
North Jackson	335	305	41%	\$ 439,372	\$ -	0%	\$ -
North Lyon County	251	345	43%	\$ 501,896	\$ 205,687	41%	\$ 596
North Ottawa County	239	597	43%	\$ 665,827	\$ 597,224	90%	\$ 1,000
Northeast	246	433	71%	\$ 1,308,754	\$ 399,217	31%	\$ 922
Northern Valley	212	122	47%	\$ 246,039	\$ -	0%	\$ -
Norton	211	620	42%	\$ 988,108	\$ -	0%	\$ -
Oakley	274	418	42%	\$ 514,379	\$ 137,987	27%	\$ 330
Oberlin	294	355	50%	\$ 644,532	\$ 17,000	3%	\$ 48
Olathe	233	28,448	25%	\$ 18,623,159	\$ 15,432,168	83%	\$ 542
Onaga-Havensville-Wheaton	322	294	51%	\$ 339,346	\$ 205,624	61%	\$ 701
Osage City	420	674	46%	\$ 1,116,436	\$ 222,387	20%	\$ 330
Osawatomie	367	1,027	61%	\$ 2,144,834	\$ 1,114,304	52%	\$ 1,086
Osborne County	392	289	52%	\$ 474,309	\$ 241,387	51%	\$ 834
Oskaloosa	341	568	51%	\$ 815,389	\$ 269,435	33%	\$ 475
Oswego	504	433	63%	\$ 838,529	\$ 468,966	56%	\$ 1,083
Otis-Bison	403	214	37%	\$ 509,412	\$ -	0%	\$ -
Ottawa	290	2,184	52%	\$ 3,527,931	\$ 1,184,937	34%	\$ 542
Oxford	358	324	40%	\$ 396,565	\$ 386,891	98%	\$ 1,193
Palco	269	88	48%	\$ 158,321	\$ -	0%	\$ -
Paola	368	1,682	33%	\$ 2,585,305	\$ 890,390	34%	\$ 529
Paradise	399	100	64%	\$ 324,378	\$ 70,932	22%	\$ 709
Parsons	503	1,243	73%	\$ 4,663,635	\$ 2,579,094	55%	\$ 2,075
Pawnee Heights	496	134	59%	\$ 149,149	\$ 116,398	78%	\$ 869
Peabody-Burns	398	202	56%	\$ 358,433	\$ 172,825	48%	\$ 858
Perry	343	728	35%	\$ 730,153	\$ 465,863	64%	\$ 640
Phillipsburg	325	580	38%	\$ 714,497	\$ 449,579	63%	\$ 776
Pike Valley	426	202	49%	\$ 293,208	\$ 175,044	60%	\$ 869
Piper-Kansas City	203	2,467	17%	\$ 1,543,184	\$ 454,785	29%	\$ 184
Pittsburg	250	3,138	61%	\$ 7,019,229	\$ 2,105,510	30%	\$ 671
Plainville	270	339	41%	\$ 422,299	\$ 137,445	33%	\$ 406
Pleasanton	344	337	54%	\$ 684,188	\$ 517,613	76%	\$ 1,536

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie Hills	113	1,056	34%	\$ 1,143,060	\$ 1,131,797	99%	\$ 1,072
Prairie View	362	810	45%	\$ 1,134,791	\$ 562,307	50%	\$ 694
Pratt	382	1,103	47%	\$ 1,766,374	\$ 313,499	18%	\$ 284
Pretty Prairie	311	291	40%	\$ 329,518	\$ 143,401	44%	\$ 493
Quinter	293	305	29%	\$ 344,751	\$ 300,651	87%	\$ 984
Rawlins County	105	341	51%	\$ 552,520	\$ -	0%	\$ -
Remington-Whitewater	206	456	39%	\$ 532,416	\$ 268,207	50%	\$ 588
Renwick	267	1,776	16%	\$ 1,110,690	\$ 1,110,690	100%	\$ 625
Republic County	109	481	50%	\$ 723,240	\$ 402,503	56%	\$ 837
Riley County	378	646	28%	\$ 584,321	\$ 440,997	75%	\$ 683
Riverside	114	581	50%	\$ 1,119,203	\$ 648,744	58%	\$ 1,118
Riverton	404	659	51%	\$ 1,082,253	\$ 244,000	23%	\$ 370
Rock Creek	323	1,161	23%	\$ 726,104	\$ -	0%	\$ -
Rock Hills	107	333	51%	\$ 664,665	\$ 261,978	39%	\$ 788
Rolla	217	110	55%	\$ 268,214	\$ 155,000	58%	\$ 1,404
Rose Hill	394	1,493	28%	\$ 1,164,911	\$ 1,063,804	91%	\$ 713
Royal Valley	337	812	46%	\$ 1,003,779	\$ 617,636	62%	\$ 761
Rural Vista	481	259	51%	\$ 541,862	\$ 181,606	34%	\$ 703
Russell County	407	807	55%	\$ 1,399,832	\$ 1,190,783	85%	\$ 1,476
Salina	305	6,740	58%	\$ 13,663,761	\$ 6,657,149	49%	\$ 988
Santa Fe Trail	434	968	45%	\$ 1,367,970	\$ 668,014	49%	\$ 690
Satanta	507	247	68%	\$ 557,163	\$ 210,781	38%	\$ 855
Scott County	466	945	47%	\$ 1,153,402	\$ 1,109,854	96%	\$ 1,174
Seaman	345	3,736	35%	\$ 2,729,699	\$ 2,188,919	80%	\$ 586
Sedgwick	439	464	38%	\$ 384,807	\$ 149,581	39%	\$ 323
Shawnee Heights	450	3,512	36%	\$ 2,796,059	\$ 1,051,488	38%	\$ 299
Shawnee Mission	512	25,701	33%	\$ 23,743,005	\$ 7,778,000	33%	\$ 303
Silver Lake	372	675	16%	\$ 422,124	\$ 252,478	60%	\$ 374
Skyline	438	338	31%	\$ 292,145	\$ 144,225	49%	\$ 427
Smith Center	237	398	45%	\$ 656,592	\$ 191,820	29%	\$ 481
Smoky Valley	400	715	19%	\$ 635,713	\$ 283,160	45%	\$ 396
Solomon	393	358	55%	\$ 411,302	\$ -	0%	\$ -
South Barber	255	205	49%	\$ 345,128	\$ 228,167	66%	\$ 1,116
South Brown County	430	465	59%	\$ 1,334,139	\$ 933,982	70%	\$ 2,010
South Haven	509	198	40%	\$ 224,834	\$ 211,590	94%	\$ 1,068
Southeast of Saline	306	646	21%	\$ 429,657	\$ 267,300	62%	\$ 414
Southern Cloud	334	156	68%	\$ 381,272	\$ 341,272	90%	\$ 2,188
Southern Lyon County	252	475	43%	\$ 526,861	\$ 320,242	61%	\$ 674
Spearville	381	315	24%	\$ 207,891	\$ 89,281	43%	\$ 284
Spring Hill	230	3,316	30%	\$ 2,071,733	\$ -	0%	\$ -
St. Francis	297	269	51%	\$ 440,247	\$ 440,247	100%	\$ 1,635
St. John-Hudson	350	310	52%	\$ 451,243	\$ -	0%	\$ -
Stafford	349	261	50%	\$ 511,055	\$ 72,984	14%	\$ 280
Stanton County	452	429	60%	\$ 806,330	\$ 488,002	61%	\$ 1,138

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Sterling	376	482	40%	\$ 540,889	\$ 540,853	100%	\$ 1,123
Stockton	271	332	49%	\$ 546,414	\$ -	0%	\$ -
Sublette	374	377	70%	\$ 663,438	\$ 248,227	0%	\$ 659
Sylvan Grove	299	232	48%	\$ 409,944	\$ 205,987	50%	\$ 889
Syracuse	494	534	68%	\$ 1,279,439	\$ -	0%	\$ -
Thunder Ridge	110	179	57%	\$ 427,380	\$ 427,380	100%	\$ 2,394
Tonganoxie	464	1,848	25%	\$ 1,409,887	\$ -	0%	\$ -
Topeka	501	12,039	77%	\$ 42,152,936	\$ 24,017,097	57%	\$ 1,995
Triplains	275	66	40%	\$ 116,698	\$ 84,054	72%	\$ 1,274
Troy	429	310	26%	\$ 277,222	\$ 111,542	40%	\$ 360
Turner-Kansas City	202	3,767	71%	\$ 9,464,966	\$ 2,402,536	25%	\$ 638
Twin Valley	240	549	52%	\$ 702,265	\$ 355,191	51%	\$ 648
Udall	463	334	46%	\$ 439,689	\$ 291,458	66%	\$ 874
Ulysses	214	1,522	64%	\$ 2,452,410	\$ 876,190	36%	\$ 576
Uniontown	235	450	61%	\$ 939,572	\$ 451,115	48%	\$ 1,002
Valley Center	262	2,955	38%	\$ 2,572,506	\$ 1,361,188	53%	\$ 461
Valley Falls	338	380	36%	\$ 303,240	\$ 41,556	14%	\$ 109
Valley Heights	498	389	52%	\$ 640,651	\$ 638,101	100%	\$ 1,641
Vermillion	380	554	28%	\$ 479,035	\$ 156,766	33%	\$ 283
Victoria	432	273	30%	\$ 176,977	\$ 104,877	59%	\$ 385
Waconda	272	293	42%	\$ 536,842	\$ 220,380	41%	\$ 753
Wakeeney	208	357	37%	\$ 486,730	\$ 167,575	34%	\$ 470
Wallace County	241	209	37%	\$ 267,866	\$ 125,537	47%	\$ 602
Wamego	320	1,526	26%	\$ 1,288,635	\$ 937,475	73%	\$ 615
Washington County	108	365	53%	\$ 583,937	\$ 571,577	98%	\$ 1,566
Wellington	353	1,435	53%	\$ 2,652,443	\$ -	0%	\$ -
Wellsville	289	724	29%	\$ 499,478	\$ 265,476	53%	\$ 367
Weskan	242	100	32%	\$ 82,627	\$ 57,654	70%	\$ 575
West Elk	282	366	58%	\$ 793,778	\$ 396,889	50%	\$ 1,084
West Franklin	287	591	48%	\$ 802,440	\$ 744,259	93%	\$ 1,260
Western Plains	106	106	63%	\$ 240,451	\$ 240,451	100%	\$ 2,268
Wheatland	292	103	57%	\$ 225,317	\$ 69,857	31%	\$ 678
Wichita	259	45,158	77%	\$ 169,688,760	\$ 117,772,954	69%	\$ 2,608
Winfield	465	2,091	51%	\$ 3,971,396	\$ 1,258,880	32%	\$ 602
Woodson	366	401	59%	\$ 989,260	\$ 562,446	57%	\$ 1,404
<b>STATE TOTAL</b>	<b>-</b>	<b>451,579</b>	<b>46%</b>	<b>\$ 768,092,840</b>	<b>\$ 448,109,877</b>	<b>56%</b>	<b>\$ 992</b>

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# Total District Allocations

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
STATE TOTALS	\$ 77,227,643	\$ 76,076,155	\$ 332,846,815	\$ 10,669,655	\$ 748,053,499	\$ 20,039,341	\$ 8,030,261	\$ 24,134,176	\$ 1,297,077,545	\$ 343,516,470	\$ 768,092,840

## District Total

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Abilene	435	\$ 110,178	\$ 195,257	\$ 845,913	\$ -	\$ 1,901,139	\$ -	\$ 24,266	\$ 74,126	\$ 3,150,879	\$ 845,913	\$ 1,901,139
Altoona-Midway	387	\$ 84,388	\$ 46,522	\$ 172,964	\$ -	\$ 388,726	\$ -	\$ 3,595	\$ 10,888	\$ 707,083	\$ 172,964	\$ 388,726
Andover	385	\$ 1,967,572	\$ 266,044	\$ 1,111,066	\$ 363,777	\$ 2,497,055	\$ 575,160	\$ 83,371	\$ 253,390	\$ 7,117,435	\$ 1,474,843	\$ 3,072,215
Argonia	359	\$ 77,599	\$ 21,772	\$ 87,101	\$ -	\$ 195,754	\$ -	\$ 4,966	\$ 13,768	\$ 400,960	\$ 87,101	\$ 195,754
Arkansas City	470	\$ 658,086	\$ 603,371	\$ 2,531,321	\$ -	\$ 5,688,994	\$ -	\$ 54,972	\$ 160,070	\$ 9,696,814	\$ 2,531,321	\$ 5,688,994
Ashland	220	\$ 100,000	\$ 31,966	\$ 142,682	\$ -	\$ 320,669	\$ -	\$ 2,893	\$ 9,794	\$ 608,004	\$ 142,682	\$ 320,669
Atchison	409	\$ 519,457	\$ 395,779	\$ 1,612,474	\$ -	\$ 3,623,940	\$ -	\$ 37,168	\$ 106,242	\$ 6,295,060	\$ 1,612,474	\$ 3,623,940
Atchison County	377	\$ 492,204	\$ 71,542	\$ 278,199	\$ -	\$ 625,236	\$ -	\$ 13,842	\$ 37,638	\$ 1,518,661	\$ 278,199	\$ 625,236
Attica	511	\$ 153,883	\$ 20,641	\$ 109,475	\$ -	\$ 246,039	\$ -	\$ 3,411	\$ 10,244	\$ 543,693	\$ 109,475	\$ 246,039
Auburn-Washburn	437	\$ 1,391,604	\$ 406,461	\$ 1,946,086	\$ -	\$ 4,373,713	\$ -	\$ 114,063	\$ 341,998	\$ 8,573,925	\$ 1,946,086	\$ 4,373,713
Augusta	402	\$ 255,857	\$ 232,225	\$ 975,501	\$ -	\$ 2,192,381	\$ -	\$ 30,393	\$ 90,426	\$ 3,776,783	\$ 975,501	\$ 2,192,381
Baldwin City	348	\$ 142,649	\$ 94,324	\$ 438,341	\$ -	\$ 985,145	\$ -	\$ 27,044	\$ 73,750	\$ 1,761,253	\$ 438,341	\$ 985,145
Barber County North	254	\$ 150,073	\$ 75,056	\$ 346,676	\$ -	\$ 779,134	\$ -	\$ 10,107	\$ 31,498	\$ 1,392,544	\$ 346,676	\$ 779,134
Barnes	223	\$ 145,575	\$ 40,769	\$ 249,932	\$ -	\$ 561,707	\$ -	\$ 6,867	\$ 20,986	\$ 1,025,836	\$ 249,932	\$ 561,707
Basehor-Linwood	458	\$ 373,444	\$ 83,574	\$ 374,020	\$ 355,130	\$ 840,588	\$ 681,072	\$ 41,833	\$ 133,042	\$ 2,882,703	\$ 729,150	\$ 1,521,660
Baxter Springs	508	\$ 300,465	\$ 217,110	\$ 868,582	\$ -	\$ 1,952,087	\$ -	\$ 16,143	\$ 45,040	\$ 3,399,427	\$ 868,582	\$ 1,952,087
Belle Plaine	357	\$ 248,239	\$ 65,246	\$ 264,146	\$ -	\$ 593,652	\$ -	\$ 13,709	\$ 39,884	\$ 1,224,876	\$ 264,146	\$ 593,652
Beloit	273	\$ 579,551	\$ 101,463	\$ 540,943	\$ -	\$ 1,215,737	\$ -	\$ 19,095	\$ 54,402	\$ 2,511,191	\$ 540,943	\$ 1,215,737
Blue Valley	229	\$ -	\$ 327,324	\$ 1,308,745	\$ 5,227,056	\$ 2,941,327	\$ 10,671,906	\$ 365,304	\$ 1,074,000	\$ 21,915,662	\$ 6,535,801	\$ 13,613,233
Blue Valley	384	\$ 54,902	\$ 16,836	\$ 73,367	\$ -	\$ 164,888	\$ -	\$ 4,738	\$ 14,914	\$ 329,645	\$ 73,367	\$ 164,888
Bluestem	205	\$ 69,650	\$ 62,339	\$ 265,659	\$ -	\$ 597,053	\$ -	\$ 9,162	\$ 27,918	\$ 1,031,781	\$ 265,659	\$ 597,053
Bonner Springs	204	\$ 56,000	\$ 338,522	\$ 1,727,348	\$ -	\$ 3,882,112	\$ -	\$ 59,995	\$ 179,664	\$ 6,243,641	\$ 1,727,348	\$ 3,882,112
Brewster	314	\$ 3,500	\$ 16,107	\$ 58,546	\$ -	\$ 131,579	\$ -	\$ 3,184	\$ 11,006	\$ 223,922	\$ 58,546	\$ 131,579
Bucklin	459	\$ 100,808	\$ 35,167	\$ 163,882	\$ -	\$ 368,315	\$ -	\$ 3,247	\$ 10,954	\$ 682,373	\$ 163,882	\$ 368,315
Buhler	313	\$ 1,300,254	\$ 214,328	\$ 891,835	\$ -	\$ 2,004,346	\$ -	\$ 41,486	\$ 122,424	\$ 4,574,673	\$ 891,835	\$ 2,004,346
Burlingame	454	\$ 120,000	\$ 38,696	\$ 218,946	\$ -	\$ 492,068	\$ -	\$ 6,929	\$ 19,854	\$ 896,493	\$ 218,946	\$ 492,068
Burlington	244	\$ 176,028	\$ 73,848	\$ 372,430	\$ -	\$ 837,014	\$ -	\$ 25,174	\$ 72,600	\$ 1,557,094	\$ 372,430	\$ 837,014
Burrton	369	\$ 251,835	\$ 34,253	\$ 165,045	\$ -	\$ 370,929	\$ -	\$ 3,719	\$ 10,948	\$ 836,729	\$ 165,045	\$ 370,929
Caldwell	360	\$ 135,901	\$ 43,028	\$ 202,116	\$ -	\$ 454,244	\$ -	\$ 6,197	\$ 18,414	\$ 859,900	\$ 202,116	\$ 454,244
Caney Valley	436	\$ 96,038	\$ 105,259	\$ 557,599	\$ -	\$ 1,253,171	\$ -	\$ 8,784	\$ 27,008	\$ 2,047,859	\$ 557,599	\$ 1,253,171
Canton-Galva	419	\$ 132,400	\$ 33,066	\$ 142,792	\$ -	\$ 320,917	\$ -	\$ 7,074	\$ 21,968	\$ 658,217	\$ 142,792	\$ 320,917
Cedar Vale	285	\$ 79,532	\$ 45,336	\$ 167,826	\$ -	\$ 377,179	\$ -	\$ 2,761	\$ 7,390	\$ 680,024	\$ 167,826	\$ 377,179
Central	462	\$ 174,507	\$ 58,591	\$ 292,862	\$ -	\$ 658,190	\$ -	\$ 5,874	\$ 17,468	\$ 1,207,492	\$ 292,862	\$ 658,190
Central Heights	288	\$ 118,014	\$ 93,205	\$ 343,315	\$ -	\$ 771,580	\$ -	\$ 8,205	\$ 20,790	\$ 1,355,109	\$ 343,315	\$ 771,580
Central Plains	112	\$ 267,906	\$ 58,272	\$ 264,965	\$ -	\$ 595,493	\$ -	\$ 7,544	\$ 21,948	\$ 1,216,128	\$ 264,965	\$ 595,493
Centre	397	\$ 85,063	\$ 31,087	\$ 128,310	\$ -	\$ 288,369	\$ -	\$ 7,761	\$ 22,878	\$ 563,468	\$ 128,310	\$ 288,369
Chanute	413	\$ 36,883	\$ 411,542	\$ 1,791,330	\$ -	\$ 4,025,908	\$ -	\$ 38,408	\$ 115,786	\$ 6,419,857	\$ 1,791,330	\$ 4,025,908
Chaparral	361	\$ 180,947	\$ 155,396	\$ 701,075	\$ -	\$ 1,575,625	\$ -	\$ 16,966	\$ 52,140	\$ 2,682,149	\$ 701,075	\$ 1,575,625
Chapman	473	\$ 95,000	\$ 128,058	\$ 551,938	\$ -	\$ 1,240,448	\$ -	\$ 17,167	\$ 52,820	\$ 2,085,431	\$ 551,938	\$ 1,240,448
Chase County	284	\$ 167,585	\$ 36,758	\$ 157,157	\$ -	\$ 353,201	\$ -	\$ 5,631	\$ 19,900	\$ 740,232	\$ 157,157	\$ 353,201
Chase-Raymond	401	\$ 40,302	\$ 38,047	\$ 197,729	\$ -	\$ 444,384	\$ -	\$ 3,041	\$ 9,278	\$ 732,781	\$ 197,729	\$ 444,384

ALLOCATIONS

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Chautauqua County	286	\$ 42,701	\$ 79,361	\$ 404,121	\$ -	\$ 908,238	\$ -	\$ 9,487	\$ 29,922	\$ 1,473,830	\$ 404,121	\$ 908,238
Cheney	268	\$ -	\$ 44,609	\$ 208,280	\$ 21,420	\$ 468,097	\$ 10,710	\$ 12,735	\$ 39,394	\$ 805,245	\$ 229,700	\$ 478,807
Cherokee	247	\$ 101,132	\$ 116,743	\$ 526,559	\$ -	\$ 1,183,410	\$ -	\$ 8,325	\$ 24,660	\$ 1,960,829	\$ 526,559	\$ 1,183,410
Cherryvale	447	\$ 93,501	\$ 210,696	\$ 1,124,622	\$ -	\$ 2,527,521	\$ -	\$ 10,729	\$ 31,894	\$ 3,998,963	\$ 1,124,622	\$ 2,527,521
Chetopa	505	\$ 74,971	\$ 104,106	\$ 391,108	\$ -	\$ 878,992	\$ -	\$ 6,765	\$ 20,256	\$ 1,476,198	\$ 391,108	\$ 878,992
Cheylin	103	\$ 54,635	\$ 32,189	\$ 162,758	\$ -	\$ 365,789	\$ -	\$ 2,058	\$ 6,120	\$ 623,549	\$ 162,758	\$ 365,789
Cimarron-Ensign	102	\$ 306,998	\$ 72,589	\$ 277,404	\$ -	\$ 623,449	\$ -	\$ 9,225	\$ 30,944	\$ 1,320,609	\$ 277,404	\$ 623,449
Circle	375	\$ 1,119,663	\$ 140,055	\$ 717,550	\$ -	\$ 1,612,651	\$ -	\$ 26,769	\$ 80,824	\$ 3,697,512	\$ 717,550	\$ 1,612,651
Clay Center	379	\$ 400,000	\$ 158,648	\$ 737,901	\$ -	\$ 1,658,389	\$ -	\$ 19,707	\$ 60,646	\$ 3,035,291	\$ 737,901	\$ 1,658,389
Clearwater	264	\$ -	\$ 96,023	\$ 428,843	\$ -	\$ 963,799	\$ -	\$ 18,975	\$ 59,160	\$ 1,566,800	\$ 428,843	\$ 963,799
Clifton-Clyde	224	\$ 163,374	\$ 33,512	\$ 180,416	\$ -	\$ 405,474	\$ -	\$ 5,245	\$ 15,408	\$ 803,429	\$ 180,416	\$ 405,474
Coffeyville	445	\$ 228,074	\$ 448,102	\$ 2,303,652	\$ -	\$ 5,177,321	\$ -	\$ 21,900	\$ 66,924	\$ 8,245,973	\$ 2,303,652	\$ 5,177,321
Colby	315	\$ 615,837	\$ 90,435	\$ 418,446	\$ -	\$ 940,433	\$ -	\$ 12,009	\$ 36,606	\$ 2,113,766	\$ 418,446	\$ 940,433
Columbus	493	\$ 293,496	\$ 185,875	\$ 748,446	\$ -	\$ 1,682,088	\$ -	\$ 16,249	\$ 47,746	\$ 2,973,900	\$ 748,446	\$ 1,682,088
Comanche County	300	\$ 46,218	\$ 37,055	\$ 188,566	\$ -	\$ 423,791	\$ -	\$ 6,609	\$ 21,368	\$ 723,607	\$ 188,566	\$ 423,791
Concordia	333	\$ 154,528	\$ 151,225	\$ 692,476	\$ -	\$ 1,556,299	\$ -	\$ 18,854	\$ 52,790	\$ 2,626,172	\$ 692,476	\$ 1,556,299
Conway Springs	356	\$ 233,676	\$ 59,819	\$ 278,397	\$ -	\$ 625,681	\$ -	\$ 7,157	\$ 21,040	\$ 1,225,770	\$ 278,397	\$ 625,681
Copeland	476	\$ 62,966	\$ 11,696	\$ 60,625	\$ -	\$ 136,251	\$ -	\$ 1,272	\$ 3,988	\$ 276,798	\$ 60,625	\$ 136,251
Crest	479	\$ 250,000	\$ 32,947	\$ 150,050	\$ -	\$ 337,228	\$ -	\$ 4,734	\$ 14,706	\$ 789,665	\$ 150,050	\$ 337,228
Cunningham	332	\$ 97,936	\$ 19,317	\$ 77,193	\$ -	\$ 173,487	\$ -	\$ 3,586	\$ 11,736	\$ 383,255	\$ 77,193	\$ 173,487
De Soto	232	\$ -	\$ 107,027	\$ 524,912	\$ 1,578,645	\$ 1,179,709	\$ 3,206,403	\$ 88,099	\$ 274,054	\$ 6,958,849	\$ 2,103,557	\$ 4,386,112
Deerfield	216	\$ 176,252	\$ 55,367	\$ 223,688	\$ -	\$ 502,726	\$ -	\$ 2,191	\$ 6,722	\$ 966,946	\$ 223,688	\$ 502,726
Derby	260	\$ -	\$ 660,593	\$ 2,642,818	\$ -	\$ 5,939,577	\$ -	\$ 103,705	\$ 314,686	\$ 9,661,379	\$ 2,642,818	\$ 5,939,577
Dexter	471	\$ 362,451	\$ 25,638	\$ 142,705	\$ -	\$ 320,721	\$ -	\$ 3,803	\$ 11,068	\$ 866,386	\$ 142,705	\$ 320,721
Dighton	482	\$ 89,334	\$ 24,013	\$ 123,809	\$ -	\$ 278,253	\$ -	\$ 3,277	\$ 10,904	\$ 529,590	\$ 123,809	\$ 278,253
Dodge City	443	\$ 2,746,410	\$ 1,141,504	\$ 4,566,781	\$ -	\$ 10,263,570	\$ -	\$ 94,683	\$ 324,148	\$ 19,137,096	\$ 4,566,781	\$ 10,263,570
Doniphan West	111	\$ 274,103	\$ 48,543	\$ 186,406	\$ -	\$ 418,936	\$ -	\$ 5,367	\$ 18,732	\$ 952,087	\$ 186,406	\$ 418,936
Douglass	396	\$ 109,141	\$ 63,849	\$ 255,440	\$ -	\$ 574,086	\$ -	\$ 12,317	\$ 35,744	\$ 1,050,577	\$ 255,440	\$ 574,086
Durham-Hillsboro-Lehigh	410	\$ 236,551	\$ 59,791	\$ 254,615	\$ -	\$ 572,232	\$ -	\$ 15,393	\$ 45,206	\$ 1,183,788	\$ 254,615	\$ 572,232
Easton	449	\$ 103,609	\$ 44,120	\$ 176,402	\$ 11,250	\$ 396,453	\$ -	\$ 15,368	\$ 41,252	\$ 788,454	\$ 187,652	\$ 396,453
El Dorado	490	\$ 251,174	\$ 375,049	\$ 1,500,447	\$ -	\$ 3,372,166	\$ -	\$ 26,613	\$ 77,622	\$ 5,603,071	\$ 1,500,447	\$ 3,372,166
Elk Valley	283	\$ 45,329	\$ 43,318	\$ 173,303	\$ -	\$ 389,488	\$ -	\$ 4,467	\$ 15,268	\$ 671,173	\$ 173,303	\$ 389,488
Elkhart	218	\$ 85,112	\$ 54,781	\$ 228,115	\$ -	\$ 512,675	\$ -	\$ 4,595	\$ 13,788	\$ 899,066	\$ 228,115	\$ 512,675
Ellinwood	355	\$ 116,539	\$ 66,865	\$ 267,554	\$ -	\$ 601,312	\$ -	\$ 8,584	\$ 27,870	\$ 1,088,724	\$ 267,554	\$ 601,312
Ellis	388	\$ 49,176	\$ 45,803	\$ 186,836	\$ -	\$ 419,903	\$ -	\$ 6,862	\$ 20,054	\$ 728,634	\$ 186,836	\$ 419,903
Ell-Saline	307	\$ 123,136	\$ 39,769	\$ 187,379	\$ -	\$ 421,123	\$ -	\$ 7,643	\$ 23,704	\$ 802,754	\$ 187,379	\$ 421,123
Ellsworth	327	\$ 358,314	\$ 57,678	\$ 294,670	\$ -	\$ 662,253	\$ -	\$ 10,389	\$ 31,458	\$ 1,414,762	\$ 294,670	\$ 662,253
Emporia	253	\$ 1,200,000	\$ 693,078	\$ 2,757,581	\$ -	\$ 6,197,500	\$ -	\$ 72,449	\$ 223,064	\$ 11,143,672	\$ 2,757,581	\$ 6,197,500
Erie	101	\$ 26,463	\$ 131,416	\$ 601,062	\$ -	\$ 1,350,851	\$ -	\$ 10,908	\$ 31,868	\$ 2,152,568	\$ 601,062	\$ 1,350,851
Eudora	491	\$ 198,368	\$ 144,449	\$ 574,955	\$ -	\$ 1,292,177	\$ -	\$ 34,291	\$ 98,420	\$ 2,342,660	\$ 574,955	\$ 1,292,177
Eureka	389	\$ 353,657	\$ 129,100	\$ 528,745	\$ -	\$ 1,188,323	\$ -	\$ 9,890	\$ 33,608	\$ 2,243,323	\$ 528,745	\$ 1,188,323
Fairfield	310	\$ 218,374	\$ 63,212	\$ 257,962	\$ -	\$ 579,754	\$ -	\$ 5,499	\$ 15,910	\$ 1,140,711	\$ 257,962	\$ 579,754
Flinthills	492	\$ 393,343	\$ 27,488	\$ 120,968	\$ -	\$ 271,868	\$ -	\$ 5,625	\$ 17,072	\$ 836,364	\$ 120,968	\$ 271,868
Fort Larned	495	\$ 241,200	\$ 121,267	\$ 552,639	\$ -	\$ 1,242,023	\$ -	\$ 17,473	\$ 50,664	\$ 2,225,266	\$ 552,639	\$ 1,242,023
Fort Leavenworth	207	\$ -	\$ 45,723	\$ 156,855	\$ 270,541	\$ 352,522	\$ 538,234	\$ 21,103	\$ 59,508	\$ 1,444,486	\$ 427,396	\$ 890,756
Fort Scott	234	\$ 306,000	\$ 453,830	\$ 1,815,622	\$ -	\$ 4,080,503	\$ -	\$ 29,612	\$ 93,534	\$ 6,779,101	\$ 1,815,622	\$ 4,080,503
Fowler	225	\$ 94,470	\$ 17,873	\$ 79,232	\$ -	\$ 178,069	\$ -	\$ 1,860	\$ 5,906	\$ 377,410	\$ 79,232	\$ 178,069
Fredonia	484	\$ 245,614	\$ 125,065	\$ 598,221	\$ -	\$ 1,344,466	\$ -	\$ 9,065	\$ 28,238	\$ 2,350,669	\$ 598,221	\$ 1,344,466
Frontenac	249	\$ 183,973	\$ 100,659	\$ 414,589	\$ -	\$ 931,764	\$ -	\$ 16,164	\$ 49,822	\$ 1,696,971	\$ 414,589	\$ 931,764
Galena	499	\$ 300,000	\$ 211,642	\$ 846,712	\$ -	\$ 1,902,935	\$ -	\$ 14,331	\$ 42,902	\$ 3,318,522	\$ 846,712	\$ 1,902,935
Garden City	457	\$ 1,096,558	\$ 1,359,083	\$ 5,430,672	\$ -	\$ 12,205,114	\$ -	\$ 94,143	\$ 298,084	\$ 20,483,654	\$ 5,430,672	\$ 12,205,114
Gardner-Edgerton	231	\$ -	\$ 278,254	\$ 1,256,031	\$ 449,249	\$ 2,822,855	\$ 733,584	\$ 100,748	\$ 299,762	\$ 5,940,483	\$ 1,705,280	\$ 3,556,439

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Garnett	365	\$ 277,427	\$ 152,808	\$ 717,952	\$ -	\$ 1,613,555	\$ -	\$ 14,715	\$ 44,640	\$ 2,821,097	\$ 717,952	\$ 1,613,555
Geary County	475	\$ 575,910	\$ 1,620,870	\$ 6,117,590	\$ -	\$ 13,748,921	\$ -	\$ 137,751	\$ 422,780	\$ 22,623,822	\$ 6,117,590	\$ 13,748,921
Girard	248	\$ 188,181	\$ 146,056	\$ 690,953	\$ -	\$ 1,552,876	\$ -	\$ 17,829	\$ 52,338	\$ 2,648,233	\$ 690,953	\$ 1,552,876
Goddard	265	\$ -	\$ 265,378	\$ 1,304,814	\$ 450,935	\$ 2,932,492	\$ 732,038	\$ 96,685	\$ 294,118	\$ 6,076,460	\$ 1,755,749	\$ 3,664,530
Goessel	411	\$ 127,346	\$ 22,426	\$ 88,080	\$ -	\$ 197,955	\$ -	\$ 7,891	\$ 22,566	\$ 466,264	\$ 88,080	\$ 197,955
Golden Plains	316	\$ 23,171	\$ 29,091	\$ 185,920	\$ -	\$ 417,844	\$ -	\$ 5,610	\$ 14,344	\$ 675,980	\$ 185,920	\$ 417,844
Goodland	352	\$ 171,957	\$ 174,639	\$ 715,088	\$ -	\$ 1,607,118	\$ -	\$ 17,516	\$ 51,828	\$ 2,738,146	\$ 715,088	\$ 1,607,118
Great Bend	428	\$ 657,377	\$ 630,214	\$ 2,657,407	\$ -	\$ 5,972,365	\$ -	\$ 39,375	\$ 128,162	\$ 10,084,900	\$ 2,657,407	\$ 5,972,365
Greeley County	200	\$ 20,392	\$ 38,398	\$ 159,937	\$ -	\$ 359,449	\$ -	\$ 2,887	\$ 8,802	\$ 589,865	\$ 159,937	\$ 359,449
Grinnell	291	\$ 51,600	\$ 8,002	\$ 48,209	\$ -	\$ 108,347	\$ -	\$ 2,192	\$ 5,810	\$ 224,160	\$ 48,209	\$ 108,347
Halstead	440	\$ 487,032	\$ 95,221	\$ 424,721	\$ -	\$ 954,535	\$ -	\$ 10,696	\$ 31,770	\$ 2,003,975	\$ 424,721	\$ 954,535
Hamilton	390	\$ 159,745	\$ 14,740	\$ 55,081	\$ -	\$ 123,791	\$ -	\$ 2,224	\$ 5,784	\$ 361,365	\$ 55,081	\$ 123,791
Haven	312	\$ 515,011	\$ 113,656	\$ 494,609	\$ -	\$ 1,111,604	\$ -	\$ 14,556	\$ 42,904	\$ 2,292,340	\$ 494,609	\$ 1,111,604
Haviland	474	\$ 34,759	\$ 18,594	\$ 90,327	\$ -	\$ 203,005	\$ -	\$ 2,286	\$ 7,684	\$ 356,655	\$ 90,327	\$ 203,005
Hays	489	\$ 179,300	\$ 363,088	\$ 1,635,951	\$ -	\$ 3,676,703	\$ -	\$ 54,624	\$ 164,456	\$ 6,074,122	\$ 1,635,951	\$ 3,676,703
Haysville	261	\$ -	\$ 534,984	\$ 2,208,324	\$ -	\$ 4,963,077	\$ -	\$ 94,516	\$ 289,380	\$ 8,090,281	\$ 2,208,324	\$ 4,963,077
Healy	468	\$ 12,115	\$ 22,598	\$ 93,232	\$ -	\$ 209,533	\$ -	\$ 1,566	\$ 4,658	\$ 343,702	\$ 93,232	\$ 209,533
Herington	487	\$ 203,880	\$ 81,812	\$ 409,256	\$ -	\$ 919,779	\$ -	\$ 7,173	\$ 19,606	\$ 1,641,506	\$ 409,256	\$ 919,779
Hesston	460	\$ 392,927	\$ 46,679	\$ 247,762	\$ -	\$ 556,830	\$ -	\$ 11,151	\$ 33,098	\$ 1,288,447	\$ 247,762	\$ 556,830
Hiawatha	415	\$ 427,142	\$ 167,885	\$ 750,300	\$ -	\$ 1,686,255	\$ -	\$ 18,614	\$ 55,806	\$ 3,106,002	\$ 750,300	\$ 1,686,255
Hill City	281	\$ 156,990	\$ 49,010	\$ 263,016	\$ -	\$ 591,113	\$ -	\$ 4,943	\$ 15,260	\$ 1,080,332	\$ 263,016	\$ 591,113
Hodgeman County	227	\$ 48,193	\$ 25,635	\$ 137,553	\$ -	\$ 309,142	\$ -	\$ 3,926	\$ 13,630	\$ 538,079	\$ 137,553	\$ 309,142
Hoisington	431	\$ 187,890	\$ 110,419	\$ 532,374	\$ -	\$ 1,196,479	\$ -	\$ 13,034	\$ 41,782	\$ 2,081,978	\$ 532,374	\$ 1,196,479
Holcomb	363	\$ 249,427	\$ 136,051	\$ 566,054	\$ -	\$ 1,272,173	\$ -	\$ 9,997	\$ 30,196	\$ 2,263,898	\$ 566,054	\$ 1,272,173
Holton	336	\$ 250,760	\$ 118,888	\$ 558,548	\$ -	\$ 1,255,304	\$ -	\$ 15,135	\$ 42,690	\$ 2,241,325	\$ 558,548	\$ 1,255,304
Hoxie	412	\$ 125,590	\$ 43,422	\$ 266,276	\$ -	\$ 598,440	\$ -	\$ 5,551	\$ 17,834	\$ 1,057,113	\$ 266,276	\$ 598,440
Hugoton	210	\$ 177,000	\$ 150,886	\$ 717,181	\$ -	\$ 1,611,822	\$ -	\$ 10,174	\$ 32,646	\$ 2,699,709	\$ 717,181	\$ 1,611,822
Humboldt	258	\$ 135,000	\$ 83,877	\$ 419,308	\$ -	\$ 942,370	\$ -	\$ 12,460	\$ 37,412	\$ 1,630,427	\$ 419,308	\$ 942,370
Hutchinson	308	\$ 2,854,234	\$ 1,031,699	\$ 3,778,947	\$ -	\$ 8,492,960	\$ -	\$ 82,269	\$ 246,248	\$ 16,486,357	\$ 3,778,947	\$ 8,492,960
Independence	446	\$ 255,255	\$ 470,453	\$ 2,749,717	\$ -	\$ 6,179,826	\$ -	\$ 26,762	\$ 80,444	\$ 9,762,457	\$ 2,749,717	\$ 6,179,826
Ingalls	477	\$ 123,418	\$ 18,074	\$ 83,381	\$ -	\$ 187,394	\$ -	\$ 3,040	\$ 10,298	\$ 425,605	\$ 83,381	\$ 187,394
Inman	448	\$ 146,925	\$ 26,878	\$ 142,524	\$ -	\$ 320,314	\$ -	\$ 8,753	\$ 27,372	\$ 672,766	\$ 142,524	\$ 320,314
Iola	257	\$ 140,000	\$ 303,766	\$ 1,350,095	\$ -	\$ 3,034,259	\$ -	\$ 25,769	\$ 76,284	\$ 4,930,173	\$ 1,350,095	\$ 3,034,259
Jayhawk	346	\$ 54,942	\$ 94,413	\$ 435,141	\$ -	\$ 977,954	\$ -	\$ 14,108	\$ 41,118	\$ 1,617,676	\$ 435,141	\$ 977,954
Jefferson County North	339	\$ 225,000	\$ 38,152	\$ 138,217	\$ -	\$ 310,635	\$ -	\$ 13,065	\$ 33,888	\$ 758,957	\$ 138,217	\$ 310,635
Jefferson West	340	\$ 350,000	\$ 55,460	\$ 307,237	\$ -	\$ 690,497	\$ -	\$ 24,333	\$ 63,856	\$ 1,491,383	\$ 307,237	\$ 690,497
Kansas City	500	\$ 580,000	\$ 8,432,728	\$ 36,708,777	\$ -	\$ 82,500,802	\$ -	\$ 230,874	\$ 640,670	\$ 129,093,851	\$ 36,708,777	\$ 82,500,802
Kaw Valley	321	\$ 182,493	\$ 133,758	\$ 580,768	\$ -	\$ 1,305,242	\$ -	\$ 30,988	\$ 94,776	\$ 2,328,025	\$ 580,768	\$ 1,305,242
Kingman-Norwich	331	\$ 313,753	\$ 149,780	\$ 673,781	\$ -	\$ 1,514,283	\$ -	\$ 18,428	\$ 54,814	\$ 2,724,839	\$ 673,781	\$ 1,514,283
Kinsley-Offerle	347	\$ 63,004	\$ 46,605	\$ 211,956	\$ -	\$ 476,359	\$ -	\$ 5,596	\$ 17,018	\$ 820,538	\$ 211,956	\$ 476,359
Kiowa County	422	\$ 103,387	\$ 39,384	\$ 148,024	\$ -	\$ 332,675	\$ -	\$ 5,310	\$ 15,252	\$ 644,032	\$ 148,024	\$ 332,675
Kismet-Plains	483	\$ 37,262	\$ 122,722	\$ 589,038	\$ -	\$ 1,323,828	\$ -	\$ 8,826	\$ 30,932	\$ 2,112,608	\$ 589,038	\$ 1,323,828
Labette County	506	\$ 163,855	\$ 264,832	\$ 1,298,287	\$ -	\$ 2,917,823	\$ -	\$ 26,407	\$ 78,758	\$ 4,749,962	\$ 1,298,287	\$ 2,917,823
LaCrosse	395	\$ 186,779	\$ 41,198	\$ 223,604	\$ -	\$ 502,537	\$ -	\$ 4,327	\$ 13,602	\$ 972,047	\$ 223,604	\$ 502,537
Lakin	215	\$ 254,816	\$ 80,898	\$ 478,839	\$ -	\$ 1,076,162	\$ -	\$ 6,786	\$ 21,222	\$ 1,918,723	\$ 478,839	\$ 1,076,162
Lansing	469	\$ 832,970	\$ 147,149	\$ 777,812	\$ -	\$ 1,748,086	\$ -	\$ 54,940	\$ 170,748	\$ 3,731,705	\$ 777,812	\$ 1,748,086
Lawrence	497	\$ 1,284,696	\$ 1,436,360	\$ 6,039,481	\$ -	\$ 13,573,376	\$ -	\$ 213,563	\$ 605,884	\$ 23,153,360	\$ 6,039,481	\$ 13,573,376
Leavenworth	453	\$ 614,046	\$ 835,028	\$ 4,544,307	\$ -	\$ 10,213,061	\$ -	\$ 57,813	\$ 159,702	\$ 16,423,957	\$ 4,544,307	\$ 10,213,061
Lebo-Waverly	243	\$ 176,028	\$ 43,616	\$ 196,696	\$ -	\$ 442,063	\$ -	\$ 10,311	\$ 34,222	\$ 902,936	\$ 196,696	\$ 442,063
Leoti	467	\$ 159,246	\$ 56,420	\$ 260,823	\$ -	\$ 586,184	\$ -	\$ 4,270	\$ 13,162	\$ 1,080,105	\$ 260,823	\$ 586,184
Leroy-Gridley	245	\$ 176,028	\$ 23,929	\$ 119,691	\$ -	\$ 268,998	\$ -	\$ 3,899	\$ 12,666	\$ 605,211	\$ 119,691	\$ 268,998
Lewis	502	\$ 36,102	\$ 18,064	\$ 74,591	\$ -	\$ 167,639	\$ -	\$ 2,399	\$ 7,530	\$ 306,325	\$ 74,591	\$ 167,639
Liberal	480	\$ 12,190	\$ 809,362	\$ 4,638,494	\$ -	\$ 10,424,740	\$ -	\$ 47,074	\$ 138,870	\$ 16,070,730	\$ 4,638,494	\$ 10,424,740

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Lincoln	298	\$ 133,591	\$ 56,199	\$ 246,941	\$ -	\$ 554,985	\$ -	\$ 7,636	\$ 20,914	\$ 1,020,266	\$ 246,941	\$ 554,985
Little River	444	\$ 82,828	\$ 29,743	\$ 118,993	\$ -	\$ 267,430	\$ -	\$ 5,696	\$ 17,460	\$ 522,150	\$ 118,993	\$ 267,430
Logan	326	\$ 134,595	\$ 23,298	\$ 90,813	\$ -	\$ 204,097	\$ -	\$ 2,962	\$ 8,708	\$ 464,473	\$ 90,813	\$ 204,097
Louisburg	416	\$ 394,203	\$ 81,375	\$ 375,851	\$ 82,588	\$ 844,703	\$ 111,646	\$ 21,875	\$ 67,902	\$ 1,980,143	\$ 458,439	\$ 956,349
Lyndon	421	\$ 160,000	\$ 37,146	\$ 200,989	\$ -	\$ 451,711	\$ -	\$ 10,203	\$ 29,236	\$ 889,285	\$ 200,989	\$ 451,711
Lyons	405	\$ 219,022	\$ 163,640	\$ 757,981	\$ -	\$ 1,703,517	\$ -	\$ 14,968	\$ 45,616	\$ 2,904,744	\$ 757,981	\$ 1,703,517
Macksville	351	\$ 154,656	\$ 39,716	\$ 183,706	\$ -	\$ 412,868	\$ -	\$ 4,598	\$ 12,806	\$ 808,350	\$ 183,706	\$ 412,868
Madison-Virgil	386	\$ 308,247	\$ 45,012	\$ 204,001	\$ -	\$ 458,480	\$ -	\$ 6,099	\$ 17,314	\$ 1,039,153	\$ 204,001	\$ 458,480
Maize	266	\$ -	\$ 407,763	\$ 1,629,609	\$ 505,066	\$ 3,662,450	\$ 789,610	\$ 125,565	\$ 384,970	\$ 7,505,033	\$ 2,134,675	\$ 4,452,060
Manhattan-Ogden	383	\$ 1,264,691	\$ 668,926	\$ 3,227,828	\$ -	\$ 7,254,352	\$ -	\$ 143,959	\$ 431,134	\$ 12,990,890	\$ 3,227,828	\$ 7,254,352
Marais Des Cygnes Valley	456	\$ 90,000	\$ 54,510	\$ 198,957	\$ -	\$ 447,144	\$ -	\$ 5,102	\$ 14,182	\$ 809,895	\$ 198,957	\$ 447,144
Marion	408	\$ 206,041	\$ 67,468	\$ 269,918	\$ -	\$ 606,625	\$ -	\$ 12,882	\$ 38,710	\$ 1,201,644	\$ 269,918	\$ 606,625
Marmaton Valley	256	\$ 120,600	\$ 55,333	\$ 220,083	\$ -	\$ 494,624	\$ -	\$ 6,051	\$ 17,128	\$ 913,819	\$ 220,083	\$ 494,624
Marysville	364	\$ 219,960	\$ 106,021	\$ 504,336	\$ -	\$ 1,133,465	\$ -	\$ 13,440	\$ 39,542	\$ 2,016,764	\$ 504,336	\$ 1,133,465
McLouth	342	\$ 250,000	\$ 57,025	\$ 226,807	\$ -	\$ 509,735	\$ -	\$ 14,268	\$ 37,260	\$ 1,095,095	\$ 226,807	\$ 509,735
McPherson	418	\$ 1,009,200	\$ 213,254	\$ 1,070,195	\$ -	\$ 2,405,200	\$ -	\$ 51,561	\$ 161,740	\$ 4,911,150	\$ 1,070,195	\$ 2,405,200
Meade	226	\$ 80,302	\$ 42,839	\$ 195,073	\$ -	\$ 438,415	\$ -	\$ 5,299	\$ 17,870	\$ 779,798	\$ 195,073	\$ 438,415
Minneola	219	\$ 50,000	\$ 32,920	\$ 160,709	\$ -	\$ 361,184	\$ -	\$ 3,321	\$ 12,216	\$ 620,350	\$ 160,709	\$ 361,184
Mission Valley	330	\$ 209,393	\$ 37,132	\$ 148,561	\$ -	\$ 333,882	\$ -	\$ 13,098	\$ 37,138	\$ 779,204	\$ 148,561	\$ 333,882
Montezuma	371	\$ 111,595	\$ 22,487	\$ 125,832	\$ -	\$ 282,800	\$ -	\$ 2,274	\$ 6,722	\$ 551,710	\$ 125,832	\$ 282,800
Morris County	417	\$ 321,703	\$ 107,215	\$ 524,573	\$ -	\$ 1,178,947	\$ -	\$ 14,410	\$ 42,888	\$ 2,189,736	\$ 524,573	\$ 1,178,947
Moscow	209	\$ 67,000	\$ 21,438	\$ 88,010	\$ -	\$ 197,797	\$ -	\$ 2,098	\$ 5,982	\$ 382,325	\$ 88,010	\$ 197,797
Moundridge	423	\$ 160,000	\$ 35,973	\$ 143,822	\$ -	\$ 323,231	\$ -	\$ 8,396	\$ 26,228	\$ 697,650	\$ 143,822	\$ 323,231
Mulvane	263	\$ -	\$ 161,578	\$ 781,646	\$ -	\$ 1,756,703	\$ -	\$ 32,384	\$ 94,952	\$ 2,827,263	\$ 781,646	\$ 1,756,703
Nemaha Central	115	\$ 256,907	\$ 44,545	\$ 209,954	\$ -	\$ 471,859	\$ -	\$ 8,836	\$ 30,098	\$ 1,022,199	\$ 209,954	\$ 471,859
Neodesha	461	\$ 247,020	\$ 125,919	\$ 598,392	\$ -	\$ 1,344,851	\$ -	\$ 9,745	\$ 28,658	\$ 2,354,585	\$ 598,392	\$ 1,344,851
Ness City	303	\$ 50,711	\$ 34,238	\$ 161,161	\$ -	\$ 362,200	\$ -	\$ 3,897	\$ 13,176	\$ 625,383	\$ 161,161	\$ 362,200
Newton	373	\$ 884,846	\$ 477,725	\$ 2,288,606	\$ -	\$ 5,143,506	\$ -	\$ 56,571	\$ 172,396	\$ 9,023,650	\$ 2,288,606	\$ 5,143,506
Nickerson	309	\$ 829,817	\$ 184,052	\$ 723,530	\$ -	\$ 1,626,091	\$ -	\$ 20,660	\$ 62,556	\$ 3,446,706	\$ 723,530	\$ 1,626,091
NCKSEC	636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,873	\$ 12,370	\$ 16,243	\$ -	\$ -
North Jackson	335	\$ 85,740	\$ 37,744	\$ 195,499	\$ -	\$ 439,372	\$ -	\$ 4,788	\$ 13,730	\$ 776,873	\$ 195,499	\$ 439,372
North Lyon County	251	\$ 400,000	\$ 55,821	\$ 223,319	\$ -	\$ 501,896	\$ -	\$ 7,796	\$ 23,600	\$ 1,212,432	\$ 223,319	\$ 501,896
North Ottawa County	239	\$ 315,029	\$ 61,222	\$ 296,260	\$ -	\$ 665,827	\$ -	\$ 10,396	\$ 32,154	\$ 1,380,888	\$ 296,260	\$ 665,827
Northeast	246	\$ 99,023	\$ 140,266	\$ 582,331	\$ -	\$ 1,308,754	\$ -	\$ 7,777	\$ 23,716	\$ 2,161,867	\$ 582,331	\$ 1,308,754
Northern Valley	212	\$ 58,329	\$ 26,122	\$ 109,475	\$ -	\$ 246,039	\$ -	\$ 3,121	\$ 9,556	\$ 452,642	\$ 109,475	\$ 246,039
NKESC	602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,786	\$ 16,164	\$ 20,950	\$ -	\$ -
Norton	211	\$ 151,030	\$ 84,484	\$ 439,659	\$ -	\$ 988,108	\$ -	\$ 14,567	\$ 46,160	\$ 1,724,008	\$ 439,659	\$ 988,108
Oakley	274	\$ 137,220	\$ 47,084	\$ 228,873	\$ -	\$ 514,379	\$ -	\$ 7,163	\$ 21,462	\$ 956,181	\$ 228,873	\$ 514,379
Oberlin	294	\$ 156,479	\$ 53,374	\$ 286,785	\$ -	\$ 644,532	\$ -	\$ 5,532	\$ 17,882	\$ 1,164,584	\$ 286,785	\$ 644,532
Olathe	233	\$ -	\$ 1,738,672	\$ 8,286,385	\$ 256,031	\$ 18,623,159	\$ -	\$ 459,571	\$ 1,427,432	\$ 30,791,250	\$ 8,542,416	\$ 18,623,159
Onaga-Havensville-Wheaton	322	\$ 68,162	\$ 37,741	\$ 150,992	\$ -	\$ 339,346	\$ -	\$ 3,742	\$ 11,472	\$ 611,455	\$ 150,992	\$ 339,346
Osage City	420	\$ 240,000	\$ 100,471	\$ 496,759	\$ -	\$ 1,116,436	\$ -	\$ 15,914	\$ 46,036	\$ 2,015,616	\$ 496,759	\$ 1,116,436
Osawatomie	367	\$ 237,636	\$ 224,253	\$ 954,345	\$ -	\$ 2,144,834	\$ -	\$ 28,019	\$ 80,140	\$ 3,669,227	\$ 954,345	\$ 2,144,834
Osborne County	392	\$ 122,040	\$ 47,354	\$ 211,044	\$ -	\$ 474,309	\$ -	\$ 6,121	\$ 20,448	\$ 881,316	\$ 211,044	\$ 474,309
Oskaloosa	341	\$ 300,000	\$ 91,519	\$ 362,808	\$ -	\$ 815,389	\$ -	\$ 19,016	\$ 50,368	\$ 1,639,100	\$ 362,808	\$ 815,389
Oswego	504	\$ 71,008	\$ 85,285	\$ 373,104	\$ -	\$ 838,529	\$ -	\$ 8,830	\$ 23,526	\$ 1,400,282	\$ 373,104	\$ 838,529
Otis-Bison	403	\$ 147,417	\$ 62,363	\$ 226,663	\$ -	\$ 509,412	\$ -	\$ 5,239	\$ 13,638	\$ 964,732	\$ 226,663	\$ 509,412
Ottawa	290	\$ 436,654	\$ 392,740	\$ 1,569,755	\$ -	\$ 3,527,931	\$ -	\$ 46,662	\$ 140,390	\$ 6,114,132	\$ 1,569,755	\$ 3,527,931
Oxford	358	\$ 201,126	\$ 38,191	\$ 176,452	\$ -	\$ 396,565	\$ -	\$ 8,327	\$ 25,098	\$ 845,759	\$ 176,452	\$ 396,565
Palco	269	\$ 38,282	\$ 13,084	\$ 70,445	\$ -	\$ 158,321	\$ -	\$ 1,921	\$ 5,966	\$ 288,019	\$ 70,445	\$ 158,321
Paola	368	\$ 477,926	\$ 255,538	\$ 1,150,333	\$ -	\$ 2,585,305	\$ -	\$ 38,018	\$ 114,634	\$ 4,621,754	\$ 1,150,333	\$ 2,585,305
Paradise	399	\$ 121,238	\$ 21,563	\$ 144,332	\$ -	\$ 324,378	\$ -	\$ 2,408	\$ 7,276	\$ 621,195	\$ 144,332	\$ 324,378

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Parsons	503	\$ 158,000	\$ 441,611	\$ 2,075,087	\$ -	\$ 4,663,635	\$ -	\$ 21,522	\$ 60,292	\$ 7,420,147	\$ 2,075,087	\$ 4,663,635
Pawnee Heights	496	\$ 55,126	\$ 16,588	\$ 66,364	\$ -	\$ 149,149	\$ -	\$ 2,450	\$ 7,486	\$ 297,163	\$ 66,364	\$ 149,149
Peabody-Burns	398	\$ 95,974	\$ 38,815	\$ 159,485	\$ -	\$ 358,433	\$ -	\$ 6,081	\$ 19,296	\$ 678,084	\$ 159,485	\$ 358,433
Perry	343	\$ 477,026	\$ 77,612	\$ 324,882	\$ -	\$ 730,153	\$ -	\$ 19,533	\$ 53,672	\$ 1,682,878	\$ 324,882	\$ 730,153
Phillipsburg	325	\$ 200,163	\$ 69,279	\$ 317,916	\$ -	\$ 714,497	\$ -	\$ 12,919	\$ 41,696	\$ 1,356,470	\$ 317,916	\$ 714,497
Pike Valley	426	\$ 100,203	\$ 27,456	\$ 130,463	\$ -	\$ 293,208	\$ -	\$ 3,370	\$ 9,818	\$ 564,518	\$ 130,463	\$ 293,208
Piper	203	\$ 380,000	\$ 104,143	\$ 416,641	\$ 323,138	\$ 936,376	\$ 606,808	\$ 39,065	\$ 123,550	\$ 2,929,721	\$ 739,779	\$ 1,543,184
Pittsburg	250	\$ 599,310	\$ 740,012	\$ 3,123,210	\$ -	\$ 7,019,229	\$ -	\$ 51,612	\$ 160,662	\$ 11,694,035	\$ 3,123,210	\$ 7,019,229
Plainville	270	\$ 170,289	\$ 40,335	\$ 187,902	\$ -	\$ 422,299	\$ -	\$ 7,352	\$ 24,910	\$ 853,087	\$ 187,902	\$ 422,299
Pleasanton	344	\$ 85,999	\$ 83,867	\$ 304,430	\$ -	\$ 684,188	\$ -	\$ 4,449	\$ 14,250	\$ 1,177,183	\$ 304,430	\$ 684,188
Prairie Hills	113	\$ 375,434	\$ 104,676	\$ 508,605	\$ -	\$ 1,143,060	\$ -	\$ 13,808	\$ 39,628	\$ 2,185,211	\$ 508,605	\$ 1,143,060
Prairie View	362	\$ 98,756	\$ 112,654	\$ 504,926	\$ -	\$ 1,134,791	\$ -	\$ 18,303	\$ 56,500	\$ 1,925,930	\$ 504,926	\$ 1,134,791
Pratt	382	\$ 135,847	\$ 156,888	\$ 785,949	\$ -	\$ 1,766,374	\$ -	\$ 23,563	\$ 77,360	\$ 2,945,981	\$ 785,949	\$ 1,766,374
Pretty Prairie	311	\$ 226,863	\$ 32,479	\$ 146,619	\$ -	\$ 329,518	\$ -	\$ 5,081	\$ 17,128	\$ 757,688	\$ 146,619	\$ 329,518
Quinter	293	\$ 201,000	\$ 29,326	\$ 153,397	\$ -	\$ 344,751	\$ -	\$ 6,441	\$ 19,310	\$ 754,225	\$ 153,397	\$ 344,751
Rawlins County	105	\$ 46,124	\$ 43,773	\$ 245,844	\$ -	\$ 552,520	\$ -	\$ 5,713	\$ 16,826	\$ 910,800	\$ 245,844	\$ 552,520
Remington-Whitewater	206	\$ 29,307	\$ 53,709	\$ 236,899	\$ -	\$ 532,416	\$ -	\$ 9,494	\$ 28,342	\$ 890,167	\$ 236,899	\$ 532,416
RCEC	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,611	\$ 16,242	\$ 21,853	\$ -	\$ -
Renwick	267	\$ -	\$ 82,906	\$ 431,774	\$ 101,232	\$ 970,386	\$ 140,304	\$ 29,714	\$ 90,490	\$ 1,846,806	\$ 533,006	\$ 1,110,690
Republic County	109	\$ 170,551	\$ 74,285	\$ 321,806	\$ -	\$ 723,240	\$ -	\$ 8,677	\$ 25,250	\$ 1,323,809	\$ 321,806	\$ 723,240
Riley County	378	\$ 107,760	\$ 64,923	\$ 259,994	\$ -	\$ 584,321	\$ -	\$ 10,957	\$ 33,486	\$ 1,061,441	\$ 259,994	\$ 584,321
Riverside	114	\$ 314,877	\$ 118,995	\$ 497,990	\$ -	\$ 1,119,203	\$ -	\$ 11,486	\$ 34,200	\$ 2,096,751	\$ 497,990	\$ 1,119,203
Riverton	404	\$ 300,000	\$ 110,536	\$ 481,549	\$ -	\$ 1,082,253	\$ -	\$ 12,708	\$ 36,926	\$ 2,023,972	\$ 481,549	\$ 1,082,253
Rock Creek	323	\$ 242,712	\$ 65,417	\$ 289,502	\$ 59,211	\$ 650,639	\$ 75,465	\$ 19,043	\$ 59,904	\$ 1,461,893	\$ 348,713	\$ 726,104
Rock Hills	107	\$ 153,500	\$ 56,565	\$ 295,743	\$ -	\$ 664,665	\$ -	\$ 5,939	\$ 17,426	\$ 1,193,838	\$ 295,743	\$ 664,665
Rolla	217	\$ 21,000	\$ 29,830	\$ 119,342	\$ -	\$ 268,214	\$ -	\$ 1,457	\$ 4,388	\$ 444,231	\$ 119,342	\$ 268,214
Rose Hill	394	\$ 607,957	\$ 106,664	\$ 518,328	\$ -	\$ 1,164,911	\$ -	\$ 22,479	\$ 67,196	\$ 2,487,535	\$ 518,328	\$ 1,164,911
Royal Valley	337	\$ 194,863	\$ 87,153	\$ 446,632	\$ -	\$ 1,003,779	\$ -	\$ 12,230	\$ 37,678	\$ 1,782,335	\$ 446,632	\$ 1,003,779
Rural Vista	481	\$ 399,801	\$ 48,362	\$ 241,102	\$ -	\$ 541,862	\$ -	\$ 4,304	\$ 12,802	\$ 1,248,233	\$ 241,102	\$ 541,862
Russell County	407	\$ 400,000	\$ 142,736	\$ 622,856	\$ -	\$ 1,399,832	\$ -	\$ 15,816	\$ 45,422	\$ 2,626,662	\$ 622,856	\$ 1,399,832
Salina	305	\$ 2,143,689	\$ 1,570,678	\$ 6,079,698	\$ -	\$ 13,663,761	\$ -	\$ 133,154	\$ 392,712	\$ 23,983,692	\$ 6,079,698	\$ 13,663,761
Santa Fe Trail	434	\$ 330,000	\$ 117,657	\$ 608,679	\$ -	\$ 1,367,970	\$ -	\$ 23,681	\$ 67,418	\$ 2,515,405	\$ 608,679	\$ 1,367,970
Satanta	507	\$ 207,856	\$ 61,643	\$ 247,910	\$ -	\$ 557,163	\$ -	\$ 3,091	\$ 9,686	\$ 1,087,349	\$ 247,910	\$ 557,163
Scott County	466	\$ 124,080	\$ 106,241	\$ 513,207	\$ -	\$ 1,153,402	\$ -	\$ 10,044	\$ 31,650	\$ 1,938,624	\$ 513,207	\$ 1,153,402
Seaman	345	\$ 867,330	\$ 252,795	\$ 1,214,581	\$ -	\$ 2,729,699	\$ -	\$ 72,793	\$ 216,836	\$ 5,354,034	\$ 1,214,581	\$ 2,729,699
Sedgwick	439	\$ 241,444	\$ 35,261	\$ 171,220	\$ -	\$ 384,807	\$ -	\$ 7,613	\$ 22,542	\$ 862,887	\$ 171,220	\$ 384,807
Shawnee Heights	450	\$ 837,730	\$ 278,062	\$ 1,244,108	\$ -	\$ 2,796,059	\$ -	\$ 57,452	\$ 182,848	\$ 5,396,259	\$ 1,244,108	\$ 2,796,059
Shawnee Mission	512	\$ -	\$ 2,640,674	\$ 10,564,463	\$ -	\$ 23,743,005	\$ -	\$ 297,669	\$ 880,462	\$ 38,126,273	\$ 10,564,463	\$ 23,743,005
Silver Lake	372	\$ 151,989	\$ 26,596	\$ 152,710	\$ 49,913	\$ 343,207	\$ 78,917	\$ 11,616	\$ 34,492	\$ 849,440	\$ 202,623	\$ 422,124
Skyline	438	\$ 68,415	\$ 28,783	\$ 129,990	\$ -	\$ 292,145	\$ -	\$ 8,410	\$ 23,956	\$ 551,699	\$ 129,990	\$ 292,145
Smith Center	237	\$ 272,271	\$ 65,595	\$ 292,151	\$ -	\$ 656,592	\$ -	\$ 9,182	\$ 28,162	\$ 1,323,953	\$ 292,151	\$ 656,592
Smoky Valley	400	\$ 421,600	\$ 60,905	\$ 282,861	\$ -	\$ 635,713	\$ -	\$ 18,031	\$ 56,390	\$ 1,475,500	\$ 282,861	\$ 635,713
Solomon	393	\$ 106,845	\$ 41,436	\$ 183,009	\$ -	\$ 411,302	\$ -	\$ 5,746	\$ 18,298	\$ 766,636	\$ 183,009	\$ 411,302
South Barber	255	\$ 102,546	\$ 32,132	\$ 153,565	\$ -	\$ 345,128	\$ -	\$ 5,135	\$ 14,410	\$ 652,916	\$ 153,565	\$ 345,128
South Brown County	430	\$ 494,181	\$ 146,518	\$ 593,626	\$ -	\$ 1,334,139	\$ -	\$ 12,633	\$ 34,060	\$ 2,615,157	\$ 593,626	\$ 1,334,139
SCKSEC	605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ 15,098	\$ 20,258	\$ -	\$ -
South Haven	509	\$ 85,301	\$ 20,699	\$ 100,040	\$ -	\$ 224,834	\$ -	\$ 5,253	\$ 14,704	\$ 450,831	\$ 100,040	\$ 224,834
Southeast Kansas Education Service Center (Greenbush)	609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,878	\$ 563,162	\$ 744,040	\$ -	\$ -
Southeast of Saline	306	\$ 528,983	\$ 44,974	\$ 191,176	\$ 2,584	\$ 429,657	\$ -	\$ 11,304	\$ 33,872	\$ 1,242,550	\$ 193,760	\$ 429,657
Southern Cloud	334	\$ 34,238	\$ 39,267	\$ 169,647	\$ -	\$ 381,272	\$ -	\$ 4,003	\$ 11,862	\$ 640,289	\$ 169,647	\$ 381,272
Southern Lyon County	252	\$ 550,000	\$ 49,921	\$ 234,427	\$ -	\$ 526,861	\$ -	\$ 9,193	\$ 27,526	\$ 1,397,928	\$ 234,427	\$ 526,861

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Spearville	381	\$ 175,774	\$ 22,862	\$ 92,501	\$ 1,887	\$ 207,891	\$ -	\$ 4,457	\$ 15,498	\$ 520,870	\$ 94,388	\$ 207,891
Spring Hill	230	\$ 188,987	\$ 96,919	\$ 437,942	\$ 557,004	\$ 984,249	\$ 1,087,484	\$ 62,070	\$ 194,132	\$ 3,608,787	\$ 994,946	\$ 2,071,733
St. Francis	297	\$ 48,756	\$ 33,646	\$ 195,888	\$ -	\$ 440,247	\$ -	\$ 4,469	\$ 12,698	\$ 735,704	\$ 195,888	\$ 440,247
St. John-Hudson	350	\$ 180,187	\$ 48,381	\$ 200,781	\$ -	\$ 451,243	\$ -	\$ 6,821	\$ 20,870	\$ 908,283	\$ 200,781	\$ 451,243
Stafford	349	\$ 108,968	\$ 52,380	\$ 227,394	\$ -	\$ 511,055	\$ -	\$ 4,584	\$ 14,782	\$ 919,163	\$ 227,394	\$ 511,055
Stanton County	452	\$ 9,067	\$ 67,643	\$ 358,777	\$ -	\$ 806,330	\$ -	\$ 4,558	\$ 14,472	\$ 1,260,847	\$ 358,777	\$ 806,330
Sterling	376	\$ 136,194	\$ 54,926	\$ 240,669	\$ -	\$ 540,889	\$ -	\$ 9,278	\$ 28,278	\$ 1,010,234	\$ 240,669	\$ 540,889
Stockton	271	\$ 143,870	\$ 52,333	\$ 243,127	\$ -	\$ 546,414	\$ -	\$ 7,268	\$ 23,892	\$ 1,016,904	\$ 243,127	\$ 546,414
Sublette	374	\$ 171,117	\$ 54,391	\$ 295,197	\$ -	\$ 663,438	\$ -	\$ 4,688	\$ 13,446	\$ 1,202,277	\$ 295,197	\$ 663,438
Sylvan Grove	299	\$ 133,591	\$ 37,542	\$ 182,405	\$ -	\$ 409,944	\$ -	\$ 5,092	\$ 13,952	\$ 782,526	\$ 182,405	\$ 409,944
Syracuse	494	\$ 121,807	\$ 89,255	\$ 569,287	\$ -	\$ 1,279,439	\$ -	\$ 5,904	\$ 18,146	\$ 2,083,838	\$ 569,287	\$ 1,279,439
Thunder Ridge	110	\$ 183,271	\$ 34,577	\$ 190,163	\$ -	\$ 427,380	\$ -	\$ 4,253	\$ 13,414	\$ 853,058	\$ 190,163	\$ 427,380
Tonganoxie	464	\$ 317,565	\$ 137,947	\$ 627,330	\$ -	\$ 1,409,887	\$ -	\$ 26,051	\$ 76,836	\$ 2,595,616	\$ 627,330	\$ 1,409,887
Topeka	501	\$ 3,273,110	\$ 3,977,960	\$ 18,755,972	\$ -	\$ 42,152,936	\$ -	\$ 278,750	\$ 833,502	\$ 69,272,230	\$ 18,755,972	\$ 42,152,936
Triplains	275	\$ 90,697	\$ 9,093	\$ 51,925	\$ -	\$ 116,698	\$ -	\$ 2,140	\$ 6,506	\$ 277,059	\$ 51,925	\$ 116,698
Troy	429	\$ 211,039	\$ 30,821	\$ 123,350	\$ -	\$ 277,222	\$ -	\$ 6,009	\$ 19,788	\$ 668,229	\$ 123,350	\$ 277,222
Turner	202	\$ 130,000	\$ 1,052,685	\$ 4,211,442	\$ -	\$ 9,464,966	\$ -	\$ 50,315	\$ 149,182	\$ 15,058,590	\$ 4,211,442	\$ 9,464,966
Twin Valley	240	\$ 242,730	\$ 63,165	\$ 312,473	\$ -	\$ 702,265	\$ -	\$ 9,375	\$ 26,190	\$ 1,356,198	\$ 312,473	\$ 702,265
Udall	463	\$ 79,833	\$ 40,696	\$ 195,640	\$ -	\$ 439,689	\$ -	\$ 6,225	\$ 19,164	\$ 781,247	\$ 195,640	\$ 439,689
Ulysses	214	\$ 325,204	\$ 254,442	\$ 1,091,201	\$ -	\$ 2,452,410	\$ -	\$ 16,542	\$ 49,852	\$ 4,189,651	\$ 1,091,201	\$ 2,452,410
Uniontown	235	\$ 190,000	\$ 104,523	\$ 418,063	\$ -	\$ 939,572	\$ -	\$ 7,608	\$ 22,708	\$ 1,682,474	\$ 418,063	\$ 939,572
Valley Center	262	\$ -	\$ 235,209	\$ 1,144,638	\$ -	\$ 2,572,506	\$ -	\$ 50,181	\$ 158,520	\$ 4,161,054	\$ 1,144,638	\$ 2,572,506
Valley Falls	338	\$ 200,000	\$ 33,726	\$ 134,927	\$ -	\$ 303,240	\$ -	\$ 9,935	\$ 26,114	\$ 707,942	\$ 134,927	\$ 303,240
Valley Heights	498	\$ 45,640	\$ 56,072	\$ 285,058	\$ -	\$ 640,651	\$ -	\$ 6,871	\$ 19,652	\$ 1,053,944	\$ 285,058	\$ 640,651
Vermillion	380	\$ 148,340	\$ 43,197	\$ 213,147	\$ -	\$ 479,035	\$ -	\$ 6,007	\$ 20,934	\$ 910,660	\$ 213,147	\$ 479,035
Victoria	432	\$ 93,609	\$ 15,297	\$ 78,746	\$ 2,998	\$ 176,977	\$ -	\$ 4,779	\$ 14,090	\$ 386,496	\$ 81,744	\$ 176,977
Wabaunsee	329	\$ 209,393	\$ 45,097	\$ 187,667	\$ -	\$ 421,770	\$ -	\$ 8,067	\$ 23,644	\$ 895,638	\$ 187,667	\$ 421,770
Waconda	272	\$ 292,395	\$ 44,441	\$ 238,868	\$ -	\$ 536,842	\$ -	\$ 6,790	\$ 17,426	\$ 1,136,762	\$ 238,868	\$ 536,842
Wakeeney	208	\$ 52,351	\$ 45,143	\$ 216,571	\$ -	\$ 486,730	\$ -	\$ 8,121	\$ 25,534	\$ 834,450	\$ 216,571	\$ 486,730
Wallace County	241	\$ 70,404	\$ 24,268	\$ 119,187	\$ -	\$ 267,866	\$ -	\$ 2,475	\$ 7,302	\$ 491,502	\$ 119,187	\$ 267,866
Wamego	320	\$ 315,300	\$ 118,941	\$ 573,379	\$ -	\$ 1,288,635	\$ -	\$ 29,504	\$ 87,410	\$ 2,413,169	\$ 573,379	\$ 1,288,635
Washington County	108	\$ 179,476	\$ 45,220	\$ 259,823	\$ -	\$ 583,937	\$ -	\$ 5,511	\$ 17,202	\$ 1,091,169	\$ 259,823	\$ 583,937
Wellington	353	\$ 696,054	\$ 284,744	\$ 1,180,206	\$ -	\$ 2,652,443	\$ -	\$ 38,106	\$ 110,016	\$ 4,961,569	\$ 1,180,206	\$ 2,652,443
Wellsville	289	\$ 140,327	\$ 51,213	\$ 222,243	\$ -	\$ 499,478	\$ -	\$ 15,623	\$ 43,320	\$ 972,204	\$ 222,243	\$ 499,478
Weskan	242	\$ 83,158	\$ 9,943	\$ 36,765	\$ -	\$ 82,627	\$ -	\$ 1,752	\$ 5,494	\$ 219,739	\$ 36,765	\$ 82,627
West Elk	282	\$ 134,308	\$ 70,026	\$ 353,192	\$ -	\$ 793,778	\$ -	\$ 14,156	\$ 37,650	\$ 1,403,110	\$ 353,192	\$ 793,778
West Franklin	287	\$ 110,439	\$ 89,230	\$ 357,046	\$ -	\$ 802,440	\$ -	\$ 14,315	\$ 41,454	\$ 1,414,924	\$ 357,046	\$ 802,440
Western Plains	106	\$ 60,448	\$ 21,752	\$ 106,989	\$ -	\$ 240,451	\$ -	\$ 1,387	\$ 4,998	\$ 436,025	\$ 106,989	\$ 240,451
Wheatland	292	\$ 81,000	\$ 20,069	\$ 100,255	\$ -	\$ 225,317	\$ -	\$ 2,304	\$ 6,308	\$ 435,253	\$ 100,255	\$ 225,317
Wichita	259	\$ -	\$ 17,934,467	\$ 75,503,105	\$ -	\$ 169,688,760	\$ -	\$ 766,078	\$ 2,305,134	\$ 266,197,544	\$ 75,503,105	\$ 169,688,760
Winfield	465	\$ 802,326	\$ 355,427	\$ 1,767,075	\$ -	\$ 3,971,396	\$ -	\$ 47,475	\$ 138,430	\$ 7,082,129	\$ 1,767,075	\$ -
Woodson	366	\$ 271,916	\$ 94,582	\$ 440,172	\$ -	\$ 989,260	\$ -	\$ 9,725	\$ 27,884	\$ 1,833,539	\$ 440,172	\$ -
<b>STATE TOTALS</b>	<b>-</b>	<b>\$ 77,227,643</b>	<b>\$ 76,076,155</b>	<b>\$ 332,846,815</b>	<b>\$ 10,669,655</b>	<b>\$ 748,053,499</b>	<b>\$ 20,039,341</b>	<b>\$ 8,030,261</b>	<b>\$ 24,134,176</b>	<b>\$ 1,297,077,545</b>	<b>\$ 343,516,470</b>	<b>\$ 768,092,840</b>

# Total District Expenditures

**Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CFR
STATE TOTAL	\$ 76,076,155	\$ 329,686,526	\$ 10,624,640	\$ 434,629,884	\$ 13,479,993	\$ 8,030,261	\$ 23,607,782	\$ 77,227,643	\$ 973,362,883	\$ 340,311,166	\$ 448,109,877	\$ 77,227,643

## District Total

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CFR
Abilene	435	\$ 195,257	\$ 845,913	\$ -	\$ 1,288,827	\$ -	\$ 24,266	\$ 74,126	\$ 110,178	\$ 2,538,567	\$ 845,913	\$ 1,288,827	\$ 110,178
Altoona-Midway	387	\$ 46,522	\$ 172,810	\$ -	\$ 293,479	\$ 31,520	\$ 3,595	\$ 10,888	\$ 84,388	\$ 643,202	\$ 172,810	\$ 324,999	\$ 84,388
Andover	385	\$ 266,044	\$ 1,111,066	\$ 363,777	\$ 1,173,205	\$ -	\$ 83,371	\$ 253,390	\$ 1,967,572	\$ 5,218,425	\$ 1,474,843	\$ 1,173,205	\$ 1,967,572
Argonia	359	\$ 21,772	\$ 87,101	\$ -	\$ 28,511	\$ -	\$ 4,966	\$ 13,768	\$ 77,599	\$ 233,717	\$ 87,101	\$ 28,511	\$ 77,599
Arkansas City	470	\$ 603,371	\$ 2,531,321	\$ -	\$ 1,920,669	\$ -	\$ 54,972	\$ 160,070	\$ 658,086	\$ 5,928,489	\$ 2,531,321	\$ 1,920,669	\$ 658,086
Ashland	220	\$ 31,966	\$ 133,391	\$ -	\$ -	\$ -	\$ 2,893	\$ 4,897	\$ 100,000	\$ 273,147	\$ 133,391	\$ -	\$ 100,000
Atchison	409	\$ 395,779	\$ 1,612,474	\$ -	\$ 1,249,026	\$ -	\$ 37,168	\$ 98,999	\$ 519,457	\$ 3,912,903	\$ 1,612,474	\$ 1,249,026	\$ 519,457
Atchison County	377	\$ 71,542	\$ 278,199	\$ -	\$ 619,645	\$ -	\$ 13,842	\$ 26,362	\$ 492,204	\$ 1,501,794	\$ 278,199	\$ 619,645	\$ 492,204
Attica	511	\$ 20,641	\$ 109,475	\$ -	\$ 99,698	\$ -	\$ 3,411	\$ 10,244	\$ 153,883	\$ 397,352	\$ 109,475	\$ 99,698	\$ 153,883
Auburn Washburn	437	\$ 406,461	\$ 1,946,086	\$ -	\$ 3,208,271	\$ -	\$ 114,063	\$ 341,998	\$ 1,391,604	\$ 7,408,483	\$ 1,946,086	\$ 3,208,271	\$ 1,391,604
Augusta	402	\$ 232,225	\$ 975,501	\$ -	\$ 1,089,669	\$ -	\$ 30,393	\$ 90,186	\$ 255,857	\$ 2,673,832	\$ 975,501	\$ 1,089,669	\$ 255,857
Baldwin City	348	\$ 94,324	\$ 438,341	\$ -	\$ 700,140	\$ -	\$ 27,044	\$ 73,750	\$ 142,649	\$ 1,476,249	\$ 438,341	\$ 700,140	\$ 142,649
Barber County North	254	\$ 75,056	\$ 346,576	\$ -	\$ 159,751	\$ -	\$ 10,107	\$ 31,497	\$ 150,073	\$ 773,060	\$ 346,576	\$ 159,751	\$ 150,073
Barnes	223	\$ 40,769	\$ 249,932	\$ -	\$ 285,831	\$ -	\$ 6,867	\$ -	\$ 145,575	\$ 728,974	\$ 249,932	\$ 285,831	\$ 145,575
Basehor-Linwood	458	\$ 83,574	\$ 374,020	\$ 355,130	\$ -	\$ -	\$ 41,833	\$ 133,042	\$ 373,444	\$ 1,361,043	\$ 729,150	\$ -	\$ 373,444
Baxter Springs	508	\$ 217,110	\$ 868,582	\$ -	\$ 1,107,555	\$ -	\$ 16,143	\$ 45,040	\$ 300,465	\$ 2,554,895	\$ 868,582	\$ 1,107,555	\$ 300,465
Belle Plaine	357	\$ 65,246	\$ 264,146	\$ -	\$ 404,273	\$ -	\$ 13,709	\$ 39,884	\$ 248,239	\$ 1,035,497	\$ 264,146	\$ 404,273	\$ 248,239
Beloit	273	\$ 101,463	\$ 540,943	\$ -	\$ 928,899	\$ -	\$ 19,095	\$ 54,402	\$ 579,551	\$ 2,224,353	\$ 540,943	\$ 928,899	\$ 579,551
Blue Valley	229	\$ 327,324	\$ 1,308,745	\$ 5,227,056	\$ 2,900,348	\$ 9,344,166	\$ 365,304	\$ 1,074,000	\$ -	\$ 20,546,943	\$ 6,535,801	\$ 12,244,514	\$ -
Blue Valley	384	\$ 16,836	\$ 73,367	\$ -	\$ 139,672	\$ -	\$ 4,738	\$ -	\$ 54,902	\$ 289,515	\$ 73,367	\$ 139,672	\$ 54,902
Bluestem	205	\$ 62,339	\$ 265,659	\$ -	\$ 266,648	\$ -	\$ 9,162	\$ 27,918	\$ 69,650	\$ 701,376	\$ 265,659	\$ 266,648	\$ 69,650
Bonner Springs	204	\$ 338,522	\$ 1,727,348	\$ -	\$ 2,276,102	\$ -	\$ 59,995	\$ 155,903	\$ 56,000	\$ 4,613,870	\$ 1,727,348	\$ 2,276,102	\$ 56,000
Brewster	314	\$ 16,107	\$ 58,546	\$ -	\$ 93,068	\$ -	\$ 3,184	\$ 11,006	\$ 3,500	\$ 185,411	\$ 58,546	\$ 93,068	\$ 3,500
Bucklin	459	\$ 35,167	\$ 163,882	\$ -	\$ 73,961	\$ -	\$ 3,247	\$ 10,954	\$ 100,808	\$ 388,019	\$ 163,882	\$ 73,961	\$ 100,808
Buhler	313	\$ 214,328	\$ 891,835	\$ -	\$ 933,383	\$ -	\$ 41,486	\$ 122,424	\$ 1,300,254	\$ 3,503,710	\$ 891,835	\$ 933,383	\$ 1,300,254
Burlingame	454	\$ 38,696	\$ 218,946	\$ -	\$ 466,497	\$ -	\$ 6,929	\$ 19,854	\$ 120,000	\$ 870,922	\$ 218,946	\$ 466,497	\$ 120,000
Burlington	244	\$ 73,848	\$ 372,430	\$ -	\$ 416,747	\$ -	\$ 25,174	\$ 72,600	\$ 176,028	\$ 1,136,827	\$ 372,430	\$ 416,747	\$ 176,028
Burrton	369	\$ 34,253	\$ 165,045	\$ -	\$ 50,000	\$ -	\$ 3,719	\$ 10,948	\$ 251,835	\$ 515,800	\$ 165,045	\$ 50,000	\$ 251,835
Caldwell	360	\$ 43,028	\$ 202,116	\$ -	\$ 226,463	\$ -	\$ 6,197	\$ 18,414	\$ 135,901	\$ 632,119	\$ 202,116	\$ 226,463	\$ 135,901
Caney Valley	436	\$ 105,259	\$ 557,599	\$ -	\$ 402,862	\$ -	\$ 8,784	\$ 27,008	\$ 96,038	\$ 1,197,550	\$ 557,599	\$ 402,862	\$ 96,038
Canton-Galva	419	\$ 33,066	\$ 142,792	\$ -	\$ 220,678	\$ -	\$ 7,074	\$ 21,968	\$ 132,400	\$ 557,978	\$ 142,792	\$ 220,678	\$ 132,400
Cedar Vale	285	\$ 45,336	\$ 167,826	\$ -	\$ 271,425	\$ -	\$ 2,761	\$ 7,390	\$ 79,532	\$ 574,271	\$ 167,826	\$ 271,425	\$ 79,532
Central	462	\$ 58,591	\$ 292,862	\$ -	\$ 359,142	\$ -	\$ 5,874	\$ 17,468	\$ 174,507	\$ 908,443	\$ 292,862	\$ 359,142	\$ 174,507
Central Heights	288	\$ 93,205	\$ 343,315	\$ -	\$ 231,734	\$ -	\$ 8,205	\$ 20,790	\$ 118,014	\$ 815,263	\$ 343,315	\$ 231,734	\$ 118,014
Central Plains	112	\$ 58,272	\$ 264,965	\$ -	\$ 188,841	\$ -	\$ 7,544	\$ 21,948	\$ 267,906	\$ 809,476	\$ 264,965	\$ 188,841	\$ 267,906
Centre	397	\$ 31,087	\$ 128,310	\$ -	\$ 151,359	\$ -	\$ 7,761	\$ 22,878	\$ 85,063	\$ 426,458	\$ 128,310	\$ 151,359	\$ 85,063
Chanute	413	\$ 411,542	\$ 1,415,328	\$ -	\$ 3,721,284	\$ -	\$ 38,408	\$ 115,786	\$ 36,883	\$ 5,739,231	\$ 1,415,328	\$ 3,721,284	\$ 36,883
Chaparral	361	\$ 155,396	\$ 701,075	\$ -	\$ 935,486	\$ -	\$ 16,966	\$ 52,140	\$ 180,947	\$ 2,042,010	\$ 701,075	\$ 935,486	\$ 180,947
Chapman	473	\$ 128,058	\$ 551,938	\$ -	\$ 687,606	\$ -	\$ 17,167	\$ 52,820	\$ 95,000	\$ 1,532,589	\$ 551,938	\$ 687,606	\$ 95,000
Chase County	284	\$ 36,758	\$ 157,157	\$ -	\$ 207,404	\$ -	\$ 5,631	\$ 19,900	\$ 167,585	\$ 594,434	\$ 157,157	\$ 207,404	\$ 167,585



TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Chase-Raymond	401	\$ 38,047	\$ 197,729	\$ -	\$ 48,491	\$ -	\$ 3,041	\$ 9,278	\$ 40,302	\$ 336,888	\$ 197,729	\$ 48,491	\$ 40,302
Chautauqua County	286	\$ 79,361	\$ 404,121	\$ -	\$ 672,363	\$ -	\$ 9,487	\$ 29,922	\$ 42,701	\$ 1,237,955	\$ 404,121	\$ 672,363	\$ 42,701
Cheney	268	\$ 44,609	\$ 208,280	\$ 21,420	\$ 362,359	\$ 10,710	\$ 12,735	\$ 39,394		\$ 699,507	\$ 229,700	\$ 373,069	\$ -
Cherokee	247	\$ 116,743	\$ 526,559	\$ -	\$ 698,118	\$ -	\$ 8,325	\$ 24,660	\$ 101,132	\$ 1,475,537	\$ 526,559	\$ 698,118	\$ 101,132
Cherryvale	447	\$ 210,696	\$ 1,124,622	\$ -	\$ 1,038,805	\$ -	\$ 10,729	\$ 31,894	\$ 93,501	\$ 2,510,247	\$ 1,124,622	\$ 1,038,805	\$ 93,501
Chetopa	505	\$ 104,106	\$ 391,108	\$ -	\$ 590,736	\$ -	\$ 6,765	\$ 20,256	\$ 74,971	\$ 1,187,942	\$ 391,108	\$ 590,736	\$ 74,971
Cheylin	103	\$ 32,189	\$ 162,758	\$ -	\$ 197,047	\$ -	\$ 2,058	\$ 6,120	\$ 54,635	\$ 454,807	\$ 162,758	\$ 197,047	\$ 54,635
Cimarron-Ensign	102	\$ 72,589	\$ 277,404	\$ -	\$ 501,222	\$ -	\$ 9,225	\$ 30,944	\$ 306,998	\$ 1,198,382	\$ 277,404	\$ 501,222	\$ 306,998
Circle	375	\$ 140,055	\$ 717,550	\$ -	\$ 1,125,000	\$ -	\$ 26,769	\$ 80,824	\$ 1,119,663	\$ 3,209,861	\$ 717,550	\$ 1,125,000	\$ 1,119,663
Clay Center	379	\$ 158,648	\$ 737,901	\$ -	\$ 701,041	\$ -	\$ 19,707	\$ 60,646	\$ 400,000	\$ 2,077,943	\$ 737,901	\$ 701,041	\$ 400,000
Clearwater	264	\$ 96,023	\$ 428,843	\$ -	\$ 610,000	\$ -	\$ 18,975	\$ 59,160		\$ 1,213,001	\$ 428,843	\$ 610,000	\$ -
Clifton-Clyde	224	\$ 33,512	\$ 180,416	\$ -	\$ 350,600	\$ -	\$ 5,245	\$ 15,408	\$ 163,374	\$ 748,555	\$ 180,416	\$ 350,600	\$ 163,374
Coffeyville	445	\$ 448,102	\$ 2,303,652	\$ -	\$ 972,157	\$ -	\$ 21,900	\$ 66,924	\$ 228,074	\$ 4,040,810	\$ 2,303,652	\$ 972,157	\$ 228,074
Colby	315	\$ 90,435	\$ 418,446	\$ -	\$ 853,044	\$ -	\$ 12,009	\$ 36,606	\$ 615,837	\$ 2,026,376	\$ 418,446	\$ 853,044	\$ 615,837
Columbus	493	\$ 185,875	\$ 748,446	\$ -	\$ 907,536	\$ -	\$ 16,249	\$ 47,746	\$ 293,496	\$ 2,199,348	\$ 748,446	\$ 907,536	\$ 293,496
Comanche County	300	\$ 37,055	\$ 188,566	\$ -	\$ 372,667	\$ -	\$ 6,609	\$ 21,368	\$ 46,218	\$ 672,483	\$ 188,566	\$ 372,667	\$ 46,218
Concordia	333	\$ 151,225	\$ 692,476	\$ -	\$ 1,102,963	\$ -	\$ 18,854	\$ 52,790	\$ 154,528	\$ 2,172,836	\$ 692,476	\$ 1,102,963	\$ 154,528
Conway Springs	356	\$ 59,819	\$ 278,397	\$ -	\$ 312,756	\$ -	\$ 7,157	\$ 21,040	\$ 233,676	\$ 912,845	\$ 278,397	\$ 312,756	\$ 233,676
Copeland	476	\$ 11,696	\$ 60,625	\$ -	\$ 30,000	\$ -	\$ 1,272	\$ 3,988	\$ 62,966	\$ 170,547	\$ 60,625	\$ 30,000	\$ 62,966
Crest	479	\$ 32,947	\$ 150,050	\$ -	\$ 190,234	\$ -	\$ 4,734	\$ 14,706	\$ 250,000	\$ 642,671	\$ 150,050	\$ 190,234	\$ 250,000
Cunningham	332	\$ 19,317	\$ 77,193	\$ -	\$ 55,042	\$ -	\$ 3,586	\$ 11,736	\$ 97,936	\$ 264,811	\$ 77,193	\$ 55,042	\$ 97,936
De Soto	232	\$ 107,027	\$ 524,912	\$ 1,578,645	\$ 698,449	\$ 2,027,480	\$ 88,099	\$ 274,054	\$ -	\$ 5,298,666	\$ 2,103,557	\$ 2,725,929	\$ -
Deerfield	216	\$ 55,367	\$ 223,688	\$ -	\$ 181,916	\$ -	\$ 2,191	\$ 6,722	\$ 176,252	\$ 646,136	\$ 223,688	\$ 181,916	\$ 176,252
Derby	260	\$ 660,593	\$ 2,642,818	\$ -	\$ 2,166,886	\$ -	\$ 103,705	\$ 314,686	\$ -	\$ 5,888,688	\$ 2,642,818	\$ 2,166,886	\$ -
Dexter	471	\$ 25,638	\$ 142,705	\$ -	\$ 141,238	\$ -	\$ 3,803	\$ 11,068	\$ 362,451	\$ 686,903	\$ 142,705	\$ 141,238	\$ 362,451
Dighton	482	\$ 24,013	\$ 123,809	\$ -	\$ 194,253	\$ -	\$ 3,277	\$ 10,904	\$ 89,334	\$ 445,590	\$ 123,809	\$ 194,253	\$ 89,334
Dodge City	443	\$ 1,141,504	\$ 4,566,781	\$ -	\$ 4,422,681	\$ -	\$ 94,683	\$ 324,148	\$ 2,746,410	\$ 13,296,207	\$ 4,566,781	\$ 4,422,681	\$ 2,746,410
Doniphan West	111	\$ 48,543	\$ 186,405	\$ -	\$ 263,954	\$ -	\$ 5,367	\$ 18,732	\$ 274,103	\$ 797,103	\$ 186,405	\$ 263,954	\$ 274,103
Douglass	396	\$ 63,849	\$ 255,440	\$ -	\$ 193,401	\$ -	\$ 12,317	\$ 35,629	\$ 109,141	\$ 669,777	\$ 255,440	\$ 193,401	\$ 109,141
Durham-Hillsboro-Lehigh	410	\$ 59,791	\$ 254,615	\$ -	\$ 3,269	\$ -	\$ 15,393	\$ 45,206	\$ 236,551	\$ 614,825	\$ 254,615	\$ 3,269	\$ 236,551
Easton	449	\$ 44,120	\$ 176,402	\$ 11,250	\$ 350,453	\$ -	\$ 15,368	\$ 41,252	\$ 103,609	\$ 742,454	\$ 187,652	\$ 350,453	\$ 103,609
El Dorado	490	\$ 375,049	\$ 1,500,447	\$ -	\$ 1,269,416	\$ -	\$ 26,613	\$ 77,622	\$ 251,174	\$ 3,500,321	\$ 1,500,447	\$ 1,269,416	\$ 251,174
Elk Valley	283	\$ 43,318	\$ 173,303	\$ -	\$ 297,774	\$ -	\$ 4,467	\$ 15,268	\$ 45,329	\$ 579,459	\$ 173,303	\$ 297,774	\$ 45,329
Elkhart	218	\$ 54,781	\$ 228,115	\$ -	\$ 169,698	\$ -	\$ 4,595	\$ 13,788	\$ 85,112	\$ 556,089	\$ 228,115	\$ 169,698	\$ 85,112
Ellinwood	355	\$ 66,865	\$ 267,554	\$ -	\$ 1,126	\$ -	\$ 8,584	\$ 27,870	\$ 116,539	\$ 488,538	\$ 267,554	\$ 1,126	\$ 116,539
Ellis	388	\$ 45,803	\$ 186,836	\$ -	\$ 204,360	\$ -	\$ 6,862	\$ 20,054	\$ 49,176	\$ 513,091	\$ 186,836	\$ 204,360	\$ 49,176
Ell-Saline	307	\$ 39,769	\$ 187,379	\$ -	\$ 183,524	\$ -	\$ 7,643	\$ 23,704	\$ 123,136	\$ 565,155	\$ 187,379	\$ 183,524	\$ 123,136
Ellsworth	327	\$ 57,678	\$ 294,670	\$ -	\$ 276,000	\$ -	\$ 10,389	\$ 31,458	\$ 358,314	\$ 1,028,509	\$ 294,670	\$ 276,000	\$ 358,314
Emporia	253	\$ 693,078	\$ 2,757,581	\$ -	\$ 2,773,213	\$ -	\$ 72,449	\$ 223,064	\$ 1,200,000	\$ 7,719,385	\$ 2,757,581	\$ 2,773,213	\$ 1,200,000
Erie	101	\$ 131,416	\$ 601,062	\$ -	\$ 728,858	\$ -	\$ 10,908	\$ 31,868	\$ 26,463	\$ 1,530,575	\$ 601,062	\$ 728,858	\$ 26,463
Eudora	491	\$ 144,449	\$ 570,918	\$ -	\$ 927,094	\$ -	\$ 34,291	\$ 98,420	\$ 198,368	\$ 1,973,540	\$ 570,918	\$ 927,094	\$ 198,368
Eureka	389	\$ 129,100	\$ 408,458	\$ -	\$ 485,114	\$ -	\$ 9,890	\$ 16,682	\$ 353,657	\$ 1,402,902	\$ 408,458	\$ 485,114	\$ 353,657
Fairfield	310	\$ 63,212	\$ 257,917	\$ -	\$ 532,246	\$ -	\$ 5,499	\$ 15,910	\$ 218,374	\$ 1,093,158	\$ 257,917	\$ 532,246	\$ 218,374
Flinthills	492	\$ 27,488	\$ 120,968	\$ -	\$ 268,162	\$ -	\$ 5,625	\$ 17,072	\$ 393,343	\$ 832,657	\$ 120,968	\$ 268,162	\$ 393,343
Fort Larned	495	\$ 121,267	\$ 552,639	\$ -	\$ 334,961	\$ -	\$ 17,473	\$ 50,664	\$ 241,200	\$ 1,318,204	\$ 552,639	\$ 334,961	\$ 306,000
Fort Leavenworth	207	\$ 45,723	\$ 156,855	\$ 225,526	\$ 352,522	\$ 538,234	\$ 21,103	\$ 59,508	\$ -	\$ 1,399,471	\$ 382,381	\$ 890,756	\$ 94,470
Fort Scott	234	\$ 453,830	\$ 1,815,622	\$ -	\$ 1,229,946	\$ -	\$ 29,612	\$ 93,534	\$ 306,000	\$ 3,928,544	\$ 1,815,622	\$ 1,229,946	\$ 245,614
Fowler	225	\$ 17,873	\$ 79,232	\$ -	\$ 77,400	\$ -	\$ 1,860	\$ 5,906	\$ 94,470	\$ 276,741	\$ 79,232	\$ 77,400	\$ 183,973
Fredonia	484	\$ 125,065	\$ 598,221	\$ -	\$ 1,344,466	\$ -	\$ 9,065	\$ 28,237	\$ 245,614	\$ 2,350,668	\$ 598,221	\$ 1,344,466	\$ 241,200
Frontenac	249	\$ 100,659	\$ 414,589	\$ -	\$ 498,747	\$ -	\$ 16,164	\$ 49,822	\$ 183,973	\$ 1,263,954	\$ 414,589	\$ 498,747	\$ -
Galena	499	\$ 211,642	\$ 846,712	\$ -	\$ 1,376,202	\$ -	\$ 14,331	\$ 42,902	\$ 300,000	\$ 2,791,789	\$ 846,712	\$ 1,376,202	\$ 300,000



TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Garden City	457	\$ 1,359,083	\$ 5,430,672	\$ -	\$ 6,595,330	\$ -	\$ 94,143	\$ 298,084	\$ 1,096,558	\$ 14,873,870	\$ 5,430,672	\$ 6,595,330	\$ 1,096,558
Gardner-Edgerton	231	\$ 278,254	\$ 1,256,031	\$ 449,249	\$ 2,703,265	\$ 733,584	\$ 100,748	\$ 299,762	\$ -	\$ 5,820,893	\$ 1,705,280	\$ 3,436,849	\$ -
Garnett	365	\$ 152,808	\$ 717,952	\$ -	\$ 351,233	\$ -	\$ 14,715	\$ 44,640	\$ 277,427	\$ 1,558,775	\$ 717,952	\$ 351,233	\$ 277,427
Geary County	475	\$ 1,620,870	\$ 6,117,590	\$ -	\$ 6,129,123	\$ -	\$ 137,751	\$ 374,377	\$ 575,910	\$ 14,955,620	\$ 6,117,590	\$ 6,129,123	\$ 575,910
Girard	248	\$ 146,056	\$ 690,953	\$ -	\$ 756,319	\$ -	\$ 17,829	\$ 52,338	\$ 188,181	\$ 1,851,676	\$ 690,953	\$ 756,319	\$ 188,181
Goddard	265	\$ 265,378	\$ 1,304,814	\$ 450,935	\$ 2,500,000	\$ -	\$ 96,685	\$ 294,118	\$ -	\$ 4,911,930	\$ 1,755,749	\$ 2,500,000	\$ -
Goessel	411	\$ 22,426	\$ 88,080	\$ -	\$ 70,770	\$ -	\$ 7,891	\$ 22,566	\$ 127,346	\$ 339,078	\$ 88,080	\$ 70,770	\$ 127,346
Golden Plains	316	\$ 29,091	\$ 185,920	\$ -	\$ 209,112	\$ -	\$ 5,610	\$ 14,344	\$ 23,171	\$ 467,247	\$ 185,920	\$ 209,112	\$ 23,171
Goodland	352	\$ 174,639	\$ 715,088	\$ -	\$ 1,463,818	\$ -	\$ 17,516	\$ 51,828	\$ 171,957	\$ 2,594,846	\$ 715,088	\$ 1,463,818	\$ 171,957
Great Bend	428	\$ 630,214	\$ 2,657,407	\$ -	\$ 1,179,200	\$ -	\$ 39,375	\$ 64,000	\$ 657,377	\$ 5,227,573	\$ 2,657,407	\$ 1,179,200	\$ 657,377
Greeley County	200	\$ 38,398	\$ 159,937	\$ -	\$ 323,590	\$ -	\$ 2,887	\$ 8,802	\$ 20,392	\$ 554,005	\$ 159,937	\$ 323,590	\$ 20,392
Grinnell	291	\$ 8,002	\$ 48,209	\$ -	\$ 28,744	\$ -	\$ 2,192	\$ 5,810	\$ 51,600	\$ 144,557	\$ 48,209	\$ 28,744	\$ 51,600
Halstead	440	\$ 95,221	\$ 424,721	\$ -	\$ 192,492	\$ -	\$ 10,696	\$ 31,770	\$ 487,032	\$ 1,241,932	\$ 424,721	\$ 192,492	\$ 487,032
Hamilton	390	\$ 14,740	\$ 55,081	\$ -	\$ 98,395	\$ -	\$ 2,224	\$ 5,784	\$ 159,745	\$ 335,969	\$ 55,081	\$ 98,395	\$ 159,745
Haven	312	\$ 113,656	\$ 494,609	\$ -	\$ 1,096,209	\$ -	\$ 14,556	\$ 42,904	\$ 515,011	\$ 2,276,945	\$ 494,609	\$ 1,096,209	\$ 515,011
Haviland	474	\$ 18,594	\$ 90,327	\$ -	\$ 190,179	\$ -	\$ 2,286	\$ 7,684	\$ 34,759	\$ 343,829	\$ 90,327	\$ 190,179	\$ 34,759
Hays	489	\$ 363,088	\$ 1,635,951	\$ -	\$ 3,059,066	\$ -	\$ 54,624	\$ 164,456	\$ 179,300	\$ 5,456,485	\$ 1,635,951	\$ 3,059,066	\$ 179,300
Haysville	261	\$ 534,984	\$ 2,208,324	\$ -	\$ 4,963,077	\$ -	\$ 94,516	\$ 289,380	\$ -	\$ 8,090,281	\$ 2,208,324	\$ 4,963,077	\$ -
Healy	468	\$ 22,598	\$ 93,232	\$ -	\$ 209,533	\$ -	\$ 1,566	\$ 4,658	\$ 12,115	\$ 343,702	\$ 93,232	\$ 209,533	\$ 12,115
Herington	487	\$ 81,812	\$ 409,256	\$ -	\$ 693,169	\$ -	\$ 7,173	\$ 19,606	\$ 203,880	\$ 1,414,896	\$ 409,256	\$ 693,169	\$ 203,880
Hesston	460	\$ 46,679	\$ 247,762	\$ -	\$ 322,531	\$ -	\$ 11,151	\$ 33,098	\$ 392,927	\$ 1,054,148	\$ 247,762	\$ 322,531	\$ 392,927
Hiawatha	415	\$ 167,885	\$ 750,300	\$ -	\$ 713,197	\$ -	\$ 18,614	\$ 55,806	\$ 427,142	\$ 2,132,944	\$ 750,300	\$ 713,197	\$ 427,142
Hill City	281	\$ 49,010	\$ 263,016	\$ -	\$ 240,541	\$ -	\$ 4,943	\$ 15,260	\$ 156,990	\$ 729,760	\$ 263,016	\$ 240,541	\$ 156,990
Hodgeman County	227	\$ 25,635	\$ 86,294	\$ -	\$ -	\$ -	\$ 3,926	\$ 13,630	\$ 48,193	\$ 177,678	\$ 86,294	\$ -	\$ 48,193
Hoisington	431	\$ 110,419	\$ 532,374	\$ -	\$ 183,745	\$ -	\$ 13,034	\$ 41,782	\$ 187,890	\$ 1,069,244	\$ 532,374	\$ 183,745	\$ 187,890
Holcomb	363	\$ 136,051	\$ 566,054	\$ -	\$ 427,609	\$ -	\$ 9,997	\$ 30,196	\$ 249,427	\$ 1,419,334	\$ 566,054	\$ 427,609	\$ 249,427
Holton	336	\$ 118,888	\$ 558,548	\$ -	\$ -	\$ -	\$ 15,135	\$ 42,690	\$ 250,760	\$ 986,021	\$ 558,548	\$ -	\$ 250,760
Hoxie	412	\$ 43,422	\$ 266,276	\$ -	\$ 422,737	\$ -	\$ 5,551	\$ 17,834	\$ 125,590	\$ 881,410	\$ 266,276	\$ 422,737	\$ 125,590
Hugoton	210	\$ 150,886	\$ 717,181	\$ -	\$ 505,358	\$ -	\$ 10,174	\$ 32,646	\$ 177,000	\$ 1,593,245	\$ 717,181	\$ 505,358	\$ 177,000
Humboldt	258	\$ 83,877	\$ 419,308	\$ -	\$ 243,097	\$ -	\$ 12,460	\$ 37,412	\$ 135,000	\$ 931,154	\$ 419,308	\$ 243,097	\$ 135,000
Hutchinson	308	\$ 1,031,699	\$ 3,778,947	\$ -	\$ 4,129,027	\$ -	\$ 82,269	\$ 246,248	\$ 2,854,234	\$ 12,122,424	\$ 3,778,947	\$ 4,129,027	\$ 2,854,234
Independence	446	\$ 470,453	\$ 2,749,717	\$ -	\$ 4,303,420	\$ -	\$ 26,762	\$ 80,444	\$ 255,255	\$ 7,886,051	\$ 2,749,717	\$ 4,303,420	\$ 255,255
Ingalls	477	\$ 18,074	\$ 83,381	\$ -	\$ 187,394	\$ -	\$ 3,040	\$ 10,298	\$ 123,418	\$ 425,605	\$ 83,381	\$ 187,394	\$ 123,418
Inman	448	\$ 26,878	\$ 142,524	\$ -	\$ 150,982	\$ -	\$ 8,753	\$ 27,372	\$ 146,925	\$ 503,434	\$ 142,524	\$ 150,982	\$ 146,925
Iola	257	\$ 303,766	\$ 1,350,095	\$ -	\$ 1,971,978	\$ -	\$ 25,769	\$ 76,284	\$ 140,000	\$ 3,867,892	\$ 1,350,095	\$ 1,971,978	\$ 140,000
Jayhawk	346	\$ 94,413	\$ 420,813	\$ -	\$ 620,402	\$ -	\$ 14,108	\$ 41,118	\$ 54,942	\$ 1,245,796	\$ 420,813	\$ 620,402	\$ 54,942
Jefferson County North	339	\$ 38,152	\$ 138,217	\$ -	\$ 122,571	\$ -	\$ 13,065	\$ 33,888	\$ 225,000	\$ 570,893	\$ 138,217	\$ 122,571	\$ 225,000
Jefferson West	340	\$ 55,460	\$ 307,237	\$ -	\$ 197,256	\$ -	\$ 24,333	\$ 63,856	\$ 350,000	\$ 998,142	\$ 307,237	\$ 197,256	\$ 350,000
Kansas City	500	\$ 8,432,728	\$ 36,708,777	\$ -	\$ 38,034,379	\$ -	\$ 230,874	\$ 640,670	\$ 580,000	\$ 84,627,428	\$ 36,708,777	\$ 38,034,379	\$ 580,000
Kaw Valley	321	\$ 133,758	\$ 580,768	\$ -	\$ 525,098	\$ -	\$ 30,988	\$ 94,776	\$ 182,493	\$ 1,547,881	\$ 580,768	\$ 525,098	\$ 182,493
Kingman-Norwich	331	\$ 149,780	\$ 673,781	\$ -	\$ 550,000	\$ -	\$ 18,428	\$ 54,814	\$ 313,753	\$ 1,760,556	\$ 673,781	\$ 550,000	\$ 313,753
Kinsley-Offerle	347	\$ 46,605	\$ 211,956	\$ -	\$ 313,171	\$ -	\$ 5,596	\$ 8,509	\$ 63,004	\$ 648,841	\$ 211,956	\$ 313,171	\$ 63,004
Kiowa County	422	\$ 39,384	\$ 148,024	\$ -	\$ 286,290	\$ -	\$ 5,310	\$ 15,252	\$ 103,387	\$ 597,647	\$ 148,024	\$ 286,290	\$ 103,387
Kismet-Plains	483	\$ 122,722	\$ 589,038	\$ -	\$ 1,182,274	\$ -	\$ 8,826	\$ 30,932	\$ 37,262	\$ 1,971,054	\$ 589,038	\$ 1,182,274	\$ 37,262
Labette County	506	\$ 264,832	\$ 1,298,287	\$ -	\$ 1,376,973	\$ -	\$ 26,407	\$ 78,758	\$ 163,855	\$ 3,209,112	\$ 1,298,287	\$ 1,376,973	\$ 163,855
LaCrosse	395	\$ 41,198	\$ 223,604	\$ -	\$ 282,832	\$ -	\$ 4,327	\$ 13,602	\$ 186,779	\$ 752,342	\$ 223,604	\$ 282,832	\$ 186,779
Lakin	215	\$ 80,898	\$ 478,839	\$ -	\$ 905,000	\$ -	\$ 6,786	\$ 21,222	\$ 254,816	\$ 1,747,561	\$ 478,839	\$ 905,000	\$ 254,816
Lansing	469	\$ 147,149	\$ 777,812	\$ -	\$ 880,000	\$ -	\$ 54,940	\$ 170,748	\$ 832,970	\$ 2,863,619	\$ 777,812	\$ 880,000	\$ 832,970
Lawrence	497	\$ 1,436,360	\$ 6,039,481	\$ -	\$ 8,053,139	\$ -	\$ 213,563	\$ 605,884	\$ 1,284,696	\$ 17,633,123	\$ 6,039,481	\$ 8,053,139	\$ 1,284,696
Leavenworth	453	\$ 835,028	\$ 4,544,307	\$ -	\$ 3,423,242	\$ -	\$ 57,813	\$ 159,702	\$ 614,046	\$ 9,634,138	\$ 4,544,307	\$ 3,423,242	\$ 614,046

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Lebo-Waverly	243	\$ 43,616	\$ 196,696	\$ -	\$ 442,063	\$ -	\$ 10,311	\$ 34,222	\$ 176,028	\$ 902,936	\$ 196,696	\$ 442,063	\$ 176,028
Leoti	467	\$ 56,420	\$ 260,823	\$ -	\$ 449,789	\$ -	\$ 4,270	\$ 13,162	\$ 159,246	\$ 943,710	\$ 260,823	\$ 449,789	\$ 159,246
Leroy-Gridley	245	\$ 23,929	\$ 119,691	\$ -	\$ 268,998	\$ -	\$ 3,899	\$ 12,666	\$ 176,028	\$ 605,211	\$ 119,691	\$ 268,998	\$ 176,028
Lewis	502	\$ 18,064	\$ 74,591	\$ -	\$ 84,147	\$ -	\$ 2,399	\$ 7,530	\$ 36,102	\$ 222,833	\$ 74,591	\$ 84,147	\$ 36,102
Liberal	480	\$ 809,362	\$ 4,638,494	\$ -	\$ 4,659,271	\$ -	\$ 47,074	\$ 26,356	\$ 12,190	\$ 10,192,747	\$ 4,638,494	\$ 4,659,271	\$ 12,190
Lincoln	298	\$ 56,199	\$ 246,941	\$ -	\$ 377,246	\$ -	\$ 7,636	\$ 20,914	\$ 133,591	\$ 842,527	\$ 246,941	\$ 377,246	\$ 133,591
Little River	444	\$ 29,743	\$ 118,993	\$ -	\$ 152,061	\$ -	\$ 5,696	\$ 17,460	\$ 82,828	\$ 406,781	\$ 118,993	\$ 152,061	\$ 82,828
Logan	326	\$ 23,298	\$ 90,813	\$ -	\$ 180,998	\$ -	\$ 2,962	\$ 8,708	\$ 134,595	\$ 441,374	\$ 90,813	\$ 180,998	\$ 134,595
Louisburg	416	\$ 81,375	\$ 375,851	\$ 82,588	\$ 337,295	\$ -	\$ 21,875	\$ 67,902	\$ 394,203	\$ 1,361,088	\$ 458,439	\$ 337,295	\$ 394,203
Lyndon	421	\$ 37,146	\$ 200,989	\$ -	\$ -	\$ -	\$ 10,203	\$ 29,236	\$ 160,000	\$ 437,574	\$ 200,989	\$ -	\$ 160,000
Lyons	405	\$ 163,640	\$ 720,600	\$ -	\$ 1,555,268	\$ -	\$ 14,968	\$ 45,616	\$ 219,022	\$ 2,719,114	\$ 720,600	\$ 1,555,268	\$ 219,022
Macksville	351	\$ 39,716	\$ 183,706	\$ -	\$ 412,868	\$ -	\$ 4,598	\$ 12,806	\$ 154,656	\$ 808,350	\$ 183,706	\$ 412,868	\$ 154,656
Madison-Virgil	386	\$ 45,012	\$ 204,001	\$ -	\$ 257,673	\$ -	\$ 6,099	\$ 8,824	\$ 308,247	\$ 829,857	\$ 204,001	\$ 257,673	\$ 308,247
Maize	266	\$ 407,763	\$ 1,629,609	\$ 505,066	\$ -	\$ -	\$ 125,565	\$ 384,970	\$ -	\$ 3,052,973	\$ 2,134,675	\$ -	\$ -
Manhattan-Ogden	383	\$ 668,926	\$ 3,227,828	\$ -	\$ 3,696,424	\$ -	\$ 143,959	\$ 431,134	\$ 1,264,691	\$ 9,432,962	\$ 3,227,828	\$ 3,696,424	\$ 1,264,691
Marais Des Cygnes Valley	456	\$ 54,510	\$ 198,957	\$ -	\$ 402,033	\$ -	\$ 5,102	\$ 14,182	\$ 90,000	\$ 764,784	\$ 198,957	\$ 402,033	\$ 90,000
Marion	408	\$ 67,468	\$ 269,918	\$ -	\$ 589,308	\$ -	\$ 12,882	\$ -	\$ 206,041	\$ 1,145,617	\$ 269,918	\$ 589,308	\$ 206,041
Marmaton Valley	256	\$ 55,333	\$ 220,083	\$ -	\$ 271,218	\$ -	\$ 6,051	\$ 17,128	\$ 120,600	\$ 690,413	\$ 220,083	\$ 271,218	\$ 120,600
Marysville	364	\$ 106,021	\$ 504,336	\$ -	\$ 149,161	\$ -	\$ 13,440	\$ 39,542	\$ 219,960	\$ 1,032,460	\$ 504,336	\$ 149,161	\$ 219,960
McLouth	342	\$ 57,025	\$ 226,807	\$ -	\$ 151,338	\$ -	\$ 14,268	\$ 37,227	\$ 250,000	\$ 736,665	\$ 226,807	\$ 151,338	\$ 250,000
McPherson	418	\$ 213,254	\$ 1,070,195	\$ -	\$ 615,073	\$ -	\$ 51,561	\$ 161,740	\$ 1,009,200	\$ 3,121,023	\$ 1,070,195	\$ 615,073	\$ 1,009,200
Meade	226	\$ 42,839	\$ 195,073	\$ -	\$ 438,415	\$ -	\$ 5,299	\$ 17,870	\$ 80,302	\$ 779,798	\$ 195,073	\$ 438,415	\$ 80,302
Minneola	219	\$ 32,920	\$ 152,095	\$ -	\$ 223,824	\$ -	\$ 3,321	\$ 12,216	\$ 50,000	\$ 474,376	\$ 152,095	\$ 223,824	\$ 50,000
Mission Valley	330	\$ 37,132	\$ 148,561	\$ -	\$ 169,883	\$ -	\$ 13,098	\$ 37,138	\$ 209,393	\$ 615,205	\$ 148,561	\$ 169,883	\$ 209,393
Montezuma	371	\$ 22,487	\$ 125,832	\$ -	\$ 141,868	\$ -	\$ 2,274	\$ 6,722	\$ 111,595	\$ 410,778	\$ 125,832	\$ 141,868	\$ 111,595
Morris County	417	\$ 107,215	\$ 522,337	\$ -	\$ 411,746	\$ -	\$ 14,410	\$ 42,593	\$ 321,703	\$ 1,420,004	\$ 522,337	\$ 411,746	\$ 321,703
Moscow	209	\$ 21,438	\$ 88,010	\$ -	\$ 98,720	\$ -	\$ 2,098	\$ 5,982	\$ 67,000	\$ 283,248	\$ 88,010	\$ 98,720	\$ 67,000
Moundridge	423	\$ 35,973	\$ 143,822	\$ -	\$ 119,430	\$ -	\$ 8,396	\$ 26,228	\$ 160,000	\$ 493,849	\$ 143,822	\$ 119,430	\$ 160,000
Mulvane	263	\$ 161,578	\$ 781,646	\$ -	\$ 1,423,976	\$ -	\$ 32,384	\$ 84,154	\$ -	\$ 2,483,738	\$ 781,646	\$ 1,423,976	\$ -
Nemaha Central	115	\$ 44,545	\$ 209,954	\$ -	\$ 235,764	\$ -	\$ 8,836	\$ 30,098	\$ 256,907	\$ 786,104	\$ 209,954	\$ 235,764	\$ 256,907
Neodesha	461	\$ 125,919	\$ 598,392	\$ -	\$ 772,843	\$ -	\$ 9,745	\$ 28,658	\$ 247,020	\$ 1,782,576	\$ 598,392	\$ 772,843	\$ 247,020
Ness City	303	\$ 34,238	\$ 161,161	\$ -	\$ 254,482	\$ -	\$ 3,897	\$ 13,176	\$ 50,711	\$ 517,665	\$ 161,161	\$ 254,482	\$ 50,711
Newton	373	\$ 477,725	\$ 823,185	\$ -	\$ -	\$ -	\$ 56,571	\$ 172,396	\$ 884,846	\$ 2,414,723	\$ 823,185	\$ -	\$ 884,846
Nickerson	309	\$ 184,052	\$ 723,530	\$ -	\$ 769,705	\$ -	\$ 20,660	\$ 62,556	\$ 829,817	\$ 2,590,320	\$ 723,530	\$ 769,705	\$ 829,817
NCKSEC	636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,873	\$ 12,370	\$ -	\$ 16,243	\$ -	\$ -	\$ -
North Jackson	335	\$ 37,744	\$ 195,499	\$ -	\$ -	\$ -	\$ 4,788	\$ 13,730	\$ 85,740	\$ 337,501	\$ 195,499	\$ -	\$ 85,740
North Lyon County	251	\$ 55,821	\$ 223,319	\$ -	\$ 266,286	\$ -	\$ 7,796	\$ 22,677	\$ 400,000	\$ 975,899	\$ 223,319	\$ 266,286	\$ 400,000
North Ottawa County	239	\$ 61,222	\$ 296,260	\$ -	\$ 614,941	\$ -	\$ 10,396	\$ 32,154	\$ 315,029	\$ 1,330,002	\$ 296,260	\$ 614,941	\$ 315,029
Northeast	246	\$ 140,266	\$ 582,331	\$ -	\$ 1,025,322	\$ -	\$ 7,777	\$ 23,716	\$ 99,023	\$ 1,878,435	\$ 582,331	\$ 1,025,322	\$ 99,023
Northern Valley	212	\$ 26,122	\$ 109,475	\$ -	\$ 21,000	\$ -	\$ 3,121	\$ 9,556	\$ 58,329	\$ 227,603	\$ 109,475	\$ 21,000	\$ 58,329
NKESC	602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,786	\$ 16,164	\$ -	\$ 20,950	\$ -	\$ -	\$ 151,030
Norton	211	\$ 84,484	\$ 439,659	\$ -	\$ 119,001	\$ -	\$ 14,567	\$ 46,160	\$ 151,030	\$ 854,901	\$ 439,659	\$ 119,001	\$ -
Oakley	274	\$ 47,084	\$ 228,873	\$ -	\$ 172,683	\$ -	\$ 7,163	\$ 21,462	\$ 137,220	\$ 614,485	\$ 228,873	\$ 172,683	\$ 137,220
Oberlin	294	\$ 53,374	\$ 286,785	\$ -	\$ 408,796	\$ -	\$ 5,532	\$ 17,882	\$ 156,479	\$ 928,848	\$ 286,785	\$ 408,796	\$ 156,479
Olathe	233	\$ 1,738,672	\$ 8,286,385	\$ 256,031	\$ 15,906,752	\$ -	\$ 459,571	\$ 1,427,432	\$ -	\$ 28,074,843	\$ 8,542,416	\$ 15,906,752	\$ -
Onaga-Havensville-Wheaton	322	\$ 37,741	\$ 150,992	\$ -	\$ 221,056	\$ -	\$ 3,742	\$ 10,050	\$ 68,162	\$ 491,743	\$ 150,992	\$ 221,056	\$ 68,162
Osage City	420	\$ 100,471	\$ 496,759	\$ -	\$ 569,355	\$ -	\$ 15,914	\$ 46,036	\$ 240,000	\$ 1,468,535	\$ 496,759	\$ 569,355	\$ 240,000
Osawatomie	367	\$ 224,253	\$ 954,345	\$ -	\$ 1,277,173	\$ -	\$ 28,019	\$ 80,140	\$ 237,636	\$ 2,801,566	\$ 954,345	\$ 1,277,173	\$ 237,636
Osborne County	392	\$ 47,354	\$ 211,044	\$ -	\$ 264,936	\$ 23,549	\$ 6,121	\$ 20,448	\$ 122,040	\$ 695,492	\$ 211,044	\$ 288,485	\$ 122,040
Oskaloosa	341	\$ 91,519	\$ 362,808	\$ -	\$ 348,294	\$ -	\$ 19,016	\$ 50,368	\$ 300,000	\$ 1,172,005	\$ 362,808	\$ 348,294	\$ 300,000
Oswego	504	\$ 85,285	\$ 309,477	\$ -	\$ 553,739	\$ -	\$ 8,830	\$ 23,526	\$ 71,008	\$ 1,051,865	\$ 309,477	\$ 553,739	\$ 71,008

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Otis-Bison	403	\$ 62,363	\$ 226,663	\$ -	\$ 58,839	\$ -	\$ 5,239	\$ 13,638	\$ 147,417	\$ 514,160	\$ 226,663	\$ 58,839	\$ 147,417
Ottawa	290	\$ 392,740	\$ 1,569,755	\$ -	\$ 1,355,378	\$ -	\$ 46,662	\$ 122,617	\$ 436,654	\$ 3,923,806	\$ 1,569,755	\$ 1,355,378	\$ 436,654
Oxford	358	\$ 38,191	\$ 176,452	\$ -	\$ 386,891	\$ -	\$ 8,327	\$ 25,098	\$ 201,126	\$ 836,085	\$ 176,452	\$ 386,891	\$ 201,126
Palco	269	\$ 13,084	\$ 26,797	\$ -	\$ -	\$ -	\$ 1,921	\$ 5,966	\$ 38,282	\$ 86,050	\$ 26,797	\$ -	\$ 38,282
Paola	368	\$ 255,538	\$ 1,150,333	\$ -	\$ 1,071,056	\$ -	\$ 38,018	\$ 114,634	\$ 477,926	\$ 3,107,505	\$ 1,150,333	\$ 1,071,056	\$ 477,926
Paradise	399	\$ 21,563	\$ 144,332	\$ -	\$ 127,848	\$ -	\$ 2,408	\$ 7,276	\$ 121,238	\$ 424,665	\$ 144,332	\$ 127,848	\$ 121,238
Parsons	503	\$ 441,611	\$ 2,035,713	\$ -	\$ 2,796,213	\$ -	\$ 21,522	\$ 60,292	\$ 158,000	\$ 5,513,351	\$ 2,035,713	\$ 2,796,213	\$ 158,000
Pawnee Heights	496	\$ 16,588	\$ 66,364	\$ -	\$ 134,000	\$ -	\$ 2,450	\$ 7,486	\$ 55,126	\$ 282,015	\$ 66,364	\$ 134,000	\$ 55,126
Peabody-Burns	398	\$ 38,815	\$ 159,485	\$ -	\$ 205,592	\$ -	\$ 6,081	\$ 19,296	\$ 95,974	\$ 525,243	\$ 159,485	\$ 205,592	\$ 95,974
Perry Schools	343	\$ 77,612	\$ 324,882	\$ -	\$ 578,343	\$ -	\$ 19,533	\$ 41,328	\$ 477,026	\$ 1,518,724	\$ 324,882	\$ 578,343	\$ 477,026
Phillipsburg	325	\$ 69,279	\$ 317,916	\$ -	\$ 596,195	\$ -	\$ 12,919	\$ 41,696	\$ 200,163	\$ 1,238,169	\$ 317,916	\$ 596,195	\$ 200,163
Pike Valley	426	\$ 27,456	\$ 130,463	\$ -	\$ 192,054	\$ -	\$ 3,370	\$ 9,818	\$ 100,203	\$ 463,364	\$ 130,463	\$ 192,054	\$ 100,203
Piper	203	\$ 104,143	\$ 416,641	\$ 323,138	\$ 379,785	\$ 297,964	\$ 39,065	\$ 123,550	\$ 380,000	\$ 2,064,286	\$ 739,779	\$ 677,749	\$ 380,000
Pittsburg	250	\$ 740,012	\$ 2,935,111	\$ -	\$ 2,105,510	\$ -	\$ 51,612	\$ 160,662	\$ 599,310	\$ 6,592,217	\$ 2,935,111	\$ 2,105,510	\$ 599,310
Plainville	270	\$ 40,335	\$ 187,902	\$ -	\$ 187,300	\$ -	\$ 7,352	\$ 24,910	\$ 170,289	\$ 618,088	\$ 187,902	\$ 187,300	\$ 170,289
Pleasanton	344	\$ 83,867	\$ 304,430	\$ -	\$ 517,613	\$ -	\$ 4,449	\$ 14,250	\$ 85,999	\$ 1,010,608	\$ 304,430	\$ 517,613	\$ 85,999
Prairie Hills	113	\$ 104,676	\$ 508,605	\$ -	\$ 1,143,060	\$ -	\$ 13,808	\$ 39,628	\$ 375,434	\$ 2,185,211	\$ 508,605	\$ 1,143,060	\$ 375,434
Prairie View	362	\$ 112,654	\$ 504,926	\$ -	\$ 779,307	\$ -	\$ 18,303	\$ 56,500	\$ 98,756	\$ 1,570,446	\$ 504,926	\$ 779,307	\$ 98,756
Pratt	382	\$ 156,888	\$ 785,949	\$ -	\$ 354,259	\$ -	\$ 23,563	\$ 77,360	\$ 135,847	\$ 1,533,866	\$ 785,949	\$ 354,259	\$ 135,847
Pretty Prairie	311	\$ 32,479	\$ 146,619	\$ -	\$ 143,401	\$ -	\$ 5,081	\$ 17,128	\$ 226,863	\$ 571,571	\$ 146,619	\$ 143,401	\$ 226,863
Quinter Schools	293	\$ 29,326	\$ 153,397	\$ -	\$ 300,651	\$ -	\$ 6,441	\$ 19,310	\$ 201,000	\$ 710,125	\$ 153,397	\$ 300,651	\$ 201,000
Rawlins County	105	\$ 43,773	\$ 245,630	\$ -	\$ 240,504	\$ -	\$ 5,713	\$ 8,298	\$ 46,124	\$ 590,042	\$ 245,630	\$ 240,504	\$ 46,124
Remington-Whitewater	206	\$ 53,709	\$ 236,899	\$ -	\$ 283,175	\$ -	\$ 9,494	\$ 28,342	\$ 29,307	\$ 640,925	\$ 236,899	\$ 283,175	\$ 29,307
RCEC	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,611	\$ 16,242	\$ -	\$ 21,853	\$ -	\$ -	\$ -
Renwick	267	\$ 82,906	\$ 431,774	\$ 101,232	\$ 970,386	\$ 140,304	\$ 29,714	\$ 90,490	\$ -	\$ 1,846,806	\$ 533,006	\$ 1,110,690	\$ -
Republic County	109	\$ 74,285	\$ 321,806	\$ -	\$ 496,896	\$ -	\$ 8,677	\$ 25,250	\$ 170,551	\$ 1,097,465	\$ 321,806	\$ 496,896	\$ 170,551
Riley County	378	\$ 64,923	\$ 259,994	\$ -	\$ 441,095	\$ -	\$ 10,957	\$ -	\$ 107,760	\$ 884,729	\$ 259,994	\$ 441,095	\$ 107,760
Riverside	114	\$ 118,995	\$ 497,990	\$ -	\$ 752,168	\$ -	\$ 11,486	\$ 34,200	\$ 314,877	\$ 1,729,716	\$ 497,990	\$ 752,168	\$ 314,877
Riverton	404	\$ 110,536	\$ 481,549	\$ -	\$ 269,000	\$ -	\$ 12,708	\$ 36,926	\$ 300,000	\$ 1,210,719	\$ 481,549	\$ 269,000	\$ 300,000
Rock Creek	323	\$ 65,417	\$ 289,502	\$ 59,211	\$ -	\$ -	\$ 19,043	\$ 37,751	\$ 242,712	\$ 713,636	\$ 348,713	\$ -	\$ 242,712
Rock Hills	107	\$ 56,565	\$ 281,793	\$ -	\$ 304,489	\$ -	\$ 5,939	\$ 17,426	\$ 153,500	\$ 819,712	\$ 281,793	\$ 304,489	\$ 153,500
Rolla	217	\$ 29,830	\$ 119,342	\$ -	\$ 263,538	\$ -	\$ 1,457	\$ 3,095	\$ 21,000	\$ 438,262	\$ 119,342	\$ 263,538	\$ 21,000
Rose Hill	394	\$ 106,664	\$ 518,328	\$ -	\$ 1,059,860	\$ -	\$ 22,479	\$ 67,196	\$ 607,957	\$ 2,382,484	\$ 518,328	\$ 1,059,860	\$ 607,957
Royal Valley	337	\$ 87,153	\$ 446,632	\$ -	\$ 704,586	\$ -	\$ 12,230	\$ 37,678	\$ 194,863	\$ 1,483,142	\$ 446,632	\$ 704,586	\$ 194,863
Rural Vista	481	\$ 48,362	\$ 241,102	\$ -	\$ 181,606	\$ -	\$ 4,304	\$ 12,802	\$ 399,801	\$ 887,976	\$ 241,102	\$ 181,606	\$ 399,801
Russell County	407	\$ 142,736	\$ 622,856	\$ -	\$ 1,168,587	\$ -	\$ 15,816	\$ 45,422	\$ 400,000	\$ 2,395,417	\$ 622,856	\$ 1,168,587	\$ 400,000
Salina	305	\$ 1,570,678	\$ 6,079,698	\$ -	\$ 7,271,524	\$ -	\$ 133,154	\$ 392,712	\$ 2,143,689	\$ 17,591,455	\$ 6,079,698	\$ 7,271,524	\$ 2,143,689
Santa Fe Trail	434	\$ 117,657	\$ 608,679	\$ -	\$ 668,014	\$ -	\$ 23,681	\$ 67,418	\$ 330,000	\$ 1,815,449	\$ 608,679	\$ 668,014	\$ 330,000
Satanta	507	\$ 61,643	\$ 247,910	\$ -	\$ 219,225	\$ -	\$ 3,091	\$ 9,583	\$ 207,856	\$ 749,308	\$ 247,910	\$ 219,225	\$ 207,856
Scott County	466	\$ 106,241	\$ 513,207	\$ -	\$ 1,112,555	\$ -	\$ 10,044	\$ 31,650	\$ 124,080	\$ 1,897,777	\$ 513,207	\$ 1,112,555	\$ 124,080
Seaman	345	\$ 252,795	\$ 1,210,817	\$ -	\$ 2,188,919	\$ -	\$ 72,793	\$ 216,836	\$ 867,330	\$ 4,809,490	\$ 1,210,817	\$ 2,188,919	\$ -
Sedgwick	439	\$ 35,261	\$ 171,220	\$ -	\$ 216,941	\$ -	\$ 7,613	\$ 22,542	\$ 241,444	\$ 695,021	\$ 171,220	\$ 216,941	\$ 867,330
Shawnee Heights	450	\$ 278,062	\$ 1,244,108	\$ -	\$ 1,439,394	\$ -	\$ 57,452	\$ 182,848	\$ 837,730	\$ 4,039,594	\$ 1,244,108	\$ 1,439,394	\$ 241,444
Shawnee Mission	512	\$ 2,640,674	\$ 10,564,463	\$ -	\$ 11,587,000	\$ -	\$ 297,669	\$ 880,462	\$ -	\$ 25,970,268	\$ 10,564,463	\$ 11,587,000	\$ 837,730
Silver Lake	372	\$ 26,596	\$ 152,710	\$ 49,913	\$ 260,657	\$ -	\$ 11,616	\$ 34,492	\$ 151,989	\$ 687,973	\$ 202,623	\$ 260,657	\$ -
Skyline Schools	438	\$ 28,783	\$ 129,990	\$ -	\$ 165,785	\$ -	\$ 8,410	\$ 23,956	\$ 68,415	\$ 425,339	\$ 129,990	\$ 165,785	\$ 151,989
Smith Center	237	\$ 65,595	\$ 292,151	\$ -	\$ 354,995	\$ -	\$ 9,182	\$ 28,162	\$ 272,271	\$ 1,022,356	\$ 292,151	\$ 354,995	\$ 68,415
Smoky Valley	400	\$ 60,905	\$ 282,861	\$ -	\$ 319,193	\$ -	\$ 18,031	\$ 56,390	\$ 421,600	\$ 1,158,980	\$ 282,861	\$ 319,193	\$ 272,271
Solomon	393	\$ 41,436	\$ 183,009	\$ -	\$ 273,616	\$ -	\$ 5,746	\$ 18,298	\$ 106,845	\$ 628,950	\$ 183,009	\$ 273,616	\$ 421,600
South Barber	255	\$ 32,132	\$ 153,565	\$ -	\$ 228,167	\$ -	\$ 5,135	\$ 14,410	\$ 102,546	\$ 535,955	\$ 153,565	\$ 228,167	\$ 106,845
South Brown County	430	\$ 146,518	\$ 593,626	\$ -	\$ 1,110,777	\$ -	\$ 12,633	\$ 34,060	\$ 494,181	\$ 2,391,794	\$ 593,626	\$ 1,110,777	\$ 102,546
SCKSEC	605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ 15,098	\$ -	\$ 20,258	\$ -	\$ -	\$ 494,181

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
South Haven	509	\$ 20,699	\$ 100,040	\$ -	\$ 224,834	\$ -	\$ 5,253	\$ 14,704	\$ 85,301	\$ 450,831	\$ 100,040	\$ 224,834	\$ -
Southeast Kansas Education Service Center (Greenbush)	609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,878	\$ 563,162	\$ -	\$ 744,040	\$ -	\$ -	\$ 85,301
Southeast of Saline	306	\$ 44,974	\$ 191,176	\$ 2,584	\$ 298,353	\$ -	\$ 11,304	\$ 33,872	\$ 528,983	\$ 1,111,246	\$ 193,760	\$ 298,353	\$ 528,983
Southern Cloud	334	\$ 39,267	\$ 169,647	\$ -	\$ 381,272	\$ -	\$ 4,003	\$ 11,862	\$ 34,238	\$ 640,289	\$ 169,647	\$ 381,272	\$ 34,238
Southern Lyon County	252	\$ 49,921	\$ 217,852	\$ -	\$ 320,242	\$ -	\$ 9,193	\$ 27,526	\$ 550,000	\$ 1,174,734	\$ 217,852	\$ 320,242	\$ 550,000
Spearville	381	\$ 22,862	\$ 92,501	\$ 1,887	\$ 90,125	\$ -	\$ 4,457	\$ 15,498	\$ 175,774	\$ 403,104	\$ 94,388	\$ 90,125	\$ 175,774
Spring Hill	230	\$ 96,919	\$ 437,942	\$ 557,004	\$ 656,863	\$ 332,482	\$ 62,070	\$ 194,132	\$ 188,987	\$ 2,526,399	\$ 994,946	\$ 989,345	\$ 188,987
St. Francis	297	\$ 33,646	\$ 195,888	\$ -	\$ 440,247	\$ -	\$ 4,469	\$ 12,698	\$ 48,756	\$ 735,704	\$ 195,888	\$ 440,247	\$ 48,756
St. John-Hudson	350	\$ 48,381	\$ 200,781	\$ -	\$ 132,716	\$ -	\$ 6,821	\$ 20,870	\$ 180,187	\$ 589,756	\$ 200,781	\$ 132,716	\$ 180,187
Stafford	349	\$ 52,380	\$ 227,394	\$ -	\$ 72,984	\$ -	\$ 4,584	\$ 14,782	\$ 108,968	\$ 481,092	\$ 227,394	\$ 72,984	\$ 108,968
Stanton County	452	\$ 67,643	\$ 358,777	\$ -	\$ 580,614	\$ -	\$ 4,558	\$ 14,472	\$ 9,067	\$ 1,035,131	\$ 358,777	\$ 580,614	\$ 9,067
Sterling	376	\$ 54,926	\$ 240,669	\$ -	\$ 540,853	\$ -	\$ 9,278	\$ 28,278	\$ 136,194	\$ 1,010,198	\$ 240,669	\$ 540,853	\$ 136,194
Stockton	271	\$ 52,333	\$ 214,470	\$ -	\$ 36,344	\$ -	\$ 7,268	\$ 23,892	\$ 143,870	\$ 478,177	\$ 214,470	\$ 36,344	\$ 143,870
Sublette	374	\$ 54,391	\$ 295,197	\$ -	\$ 248,227	\$ -	\$ 4,688	\$ 7,525	\$ 171,117	\$ 781,145	\$ 295,197	\$ 248,227	\$ 171,117
Sylvan Grove	299	\$ 37,542	\$ 182,405	\$ -	\$ 364,041	\$ -	\$ 5,092	\$ 13,952	\$ 133,591	\$ 736,622	\$ 182,405	\$ 364,041	\$ 133,591
Syracuse	494	\$ 89,255	\$ 569,287	\$ -	\$ 42,641	\$ -	\$ 5,904	\$ 18,146	\$ 121,807	\$ 847,040	\$ 569,287	\$ 42,641	\$ 121,807
Thunder Ridge	110	\$ 34,577	\$ 190,163	\$ -	\$ 427,380	\$ -	\$ 4,253	\$ 13,414	\$ 183,271	\$ 853,058	\$ 190,163	\$ 427,380	\$ 183,271
Tonganoxie	464	\$ 137,947	\$ 395,251	\$ -	\$ -	\$ -	\$ 26,051	\$ 76,836	\$ 317,565	\$ 953,650	\$ 395,251	\$ -	\$ 317,565
Topeka	501	\$ 3,977,960	\$ 18,740,895	\$ -	\$ 25,342,313	\$ -	\$ 278,750	\$ 833,502	\$ 3,273,110	\$ 52,446,530	\$ 18,740,895	\$ 25,342,313	\$ 3,273,110
Triplains	275	\$ 9,093	\$ 51,925	\$ -	\$ 84,054	\$ -	\$ 2,140	\$ 6,506	\$ 90,697	\$ 244,415	\$ 51,925	\$ 84,054	\$ 90,697
Troy	429	\$ 30,821	\$ 123,350	\$ -	\$ 111,542	\$ -	\$ 6,009	\$ 19,788	\$ 211,039	\$ 502,549	\$ 123,350	\$ 111,542	\$ 211,039
Turner	202	\$ 1,052,685	\$ 4,211,442	\$ -	\$ 4,561,057	\$ -	\$ 50,315	\$ 149,182	\$ 130,000	\$ 10,154,681	\$ 4,211,442	\$ 4,561,057	\$ 130,000
Twin Valley	240	\$ 63,165	\$ 312,473	\$ -	\$ 363,531	\$ -	\$ 9,375	\$ 26,190	\$ 242,730	\$ 1,017,464	\$ 312,473	\$ 363,531	\$ 242,730
Udall	463	\$ 40,696	\$ 195,640	\$ -	\$ 291,458	\$ -	\$ 6,225	\$ 19,164	\$ 79,833	\$ 633,017	\$ 195,640	\$ 291,458	\$ 79,833
Ulysses	214	\$ 254,442	\$ 1,091,201	\$ -	\$ 1,221,302	\$ -	\$ 16,542	\$ 49,852	\$ 325,204	\$ 2,958,543	\$ 1,091,201	\$ 1,221,302	\$ 325,204
Uniontown	235	\$ 104,523	\$ 418,063	\$ -	\$ 494,780	\$ -	\$ 7,608	\$ 22,708	\$ 190,000	\$ 1,237,682	\$ 418,063	\$ 494,780	\$ 190,000
Valley Center	262	\$ 235,209	\$ 1,144,638	\$ -	\$ 1,610,499	\$ -	\$ 50,181	\$ 158,520	\$ -	\$ 3,199,047	\$ 1,144,638	\$ 1,610,499	\$ -
Valley Falls	338	\$ 33,726	\$ 134,927	\$ -	\$ 95,716	\$ -	\$ 9,935	\$ 26,114	\$ 200,000	\$ 500,418	\$ 134,927	\$ 95,716	\$ 200,000
Valley Heights	498	\$ 56,072	\$ 285,058	\$ -	\$ 587,884	\$ -	\$ 6,871	\$ -	\$ 45,640	\$ 981,525	\$ 285,058	\$ 587,884	\$ 45,640
Vermillion	380	\$ 43,197	\$ 213,147	\$ -	\$ 225,082	\$ -	\$ 6,007	\$ 20,934	\$ 148,340	\$ 656,707	\$ 213,147	\$ 225,082	\$ 148,340
Victoria	432	\$ 15,297	\$ 78,746	\$ 2,998	\$ 104,877	\$ -	\$ 4,779	\$ 14,090	\$ 93,609	\$ 314,396	\$ 81,744	\$ 104,877	\$ 93,609
Wabaunsee	329	\$ 45,097	\$ 187,667	\$ -	\$ 209,377	\$ -	\$ 8,067	\$ 13,123	\$ 209,393	\$ 672,724	\$ 187,667	\$ 209,377	\$ 209,393
Waconda	272	\$ 44,441	\$ 238,868	\$ -	\$ 251,306	\$ -	\$ 6,790	\$ 17,426	\$ 292,395	\$ 851,227	\$ 238,868	\$ 251,306	\$ 292,395
Wakeeney	208	\$ 45,143	\$ 216,571	\$ -	\$ 207,575	\$ -	\$ 8,121	\$ 25,534	\$ 52,351	\$ 555,295	\$ 216,571	\$ 207,575	\$ 52,351
Wallace County	241	\$ 24,268	\$ 119,187	\$ -	\$ 142,257	\$ -	\$ 2,475	\$ 7,302	\$ 70,404	\$ 365,893	\$ 119,187	\$ 142,257	\$ 70,404
Wamego	320	\$ 118,941	\$ 573,379	\$ -	\$ 1,037,346	\$ -	\$ 29,504	\$ 87,410	\$ 315,300	\$ 2,161,880	\$ 573,379	\$ 1,037,346	\$ 315,300
Washington County	108	\$ 45,220	\$ 259,823	\$ -	\$ 583,937	\$ -	\$ 5,511	\$ 17,202	\$ 179,476	\$ 1,091,169	\$ 259,823	\$ 583,937	\$ 179,476
Wellington	353	\$ 284,744	\$ 754,180	\$ -	\$ -	\$ -	\$ 38,106	\$ 110,016	\$ 696,054	\$ 1,883,100	\$ 754,180	\$ -	\$ 696,054
Wellsville	289	\$ 51,213	\$ 222,243	\$ -	\$ 458,604	\$ -	\$ 15,623	\$ 43,320	\$ 140,327	\$ 931,330	\$ 222,243	\$ 458,604	\$ 140,327
Weskan	242	\$ 9,943	\$ 36,765	\$ -	\$ 66,427	\$ -	\$ 1,752	\$ 5,494	\$ 83,158	\$ 203,539	\$ 36,765	\$ 66,427	\$ 83,158
West Elk	282	\$ 70,026	\$ 353,192	\$ -	\$ 396,889	\$ -	\$ 14,156	\$ 37,650	\$ 134,308	\$ 1,006,221	\$ 353,192	\$ 396,889	\$ 134,308
West Franklin	287	\$ 89,230	\$ 357,046	\$ -	\$ 751,518	\$ -	\$ 14,315	\$ 41,454	\$ 110,439	\$ 1,364,002	\$ 357,046	\$ 751,518	\$ 110,439
Western Plains	106	\$ 21,752	\$ 106,947	\$ -	\$ 240,451	\$ -	\$ 1,387	\$ 4,998	\$ 60,448	\$ 435,983	\$ 106,947	\$ 240,451	\$ 60,448
Wheatland	292	\$ 20,069	\$ 100,255	\$ -	\$ 80,000	\$ -	\$ 2,304	\$ 6,308	\$ 81,000	\$ 289,936	\$ 100,255	\$ 80,000	\$ 81,000
Wichita	259	\$ 17,934,467	\$ 75,503,105	\$ -	\$ 130,417,933	\$ -	\$ 766,078	\$ 2,305,134	\$ -	\$ 226,926,717	\$ 75,503,105	\$ 130,417,933	\$ -
Winfield	465	\$ 355,427	\$ 1,767,075	\$ -	\$ 2,455,309	\$ -	\$ 47,475	\$ 138,430	\$ 802,326	\$ 5,566,041	\$ 1,767,075	\$ 2,455,309	\$ 802,326
Woodson	366	\$ 94,582	\$ 440,172	\$ -	\$ 746,418	\$ -	\$ 9,725	\$ 27,884	\$ 271,916	\$ 1,590,697	\$ 440,172	\$ 746,418	\$ 271,916
<b>TOTALS</b>	<b>-</b>	<b>\$ 76,076,155</b>	<b>\$ 329,686,526</b>	<b>\$ 10,624,640</b>	<b>\$ 434,629,884</b>	<b>\$ 13,479,993</b>	<b>\$ 8,030,261</b>	<b>\$ 23,607,782</b>	<b>\$ 77,227,643</b>	<b>\$ 973,362,883</b>	<b>\$ 340,311,166</b>	<b>\$ 448,109,877</b>	<b>\$ 77,227,643</b>

# EANS I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	17,008	27%	\$ 22,959,964	\$ 16,779,408	74%	\$ 987

## Private Schools

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
All Saints Catholic School - Wichita	1856	168	68%	\$ 568,422	\$ 494,837	87%	\$ 2,945
Ascension Catholic School	7784	543	1%	\$ 117,361	\$ 65,630	56%	\$ 121
Bethany Lutheran School	9710	159	24%	\$ 200,031	\$ 208,477	104%	\$ 1,311
Bishop Carroll Catholic High School	1910	1,159	23%	\$ 808,075	\$ 432,063	53%	\$ 373
Cair Paravel Latin School	8555	375	5%	\$ 68,646	\$ 85,361	124%	\$ 228
Christ the King Catholic School	1864	108	45%	\$ 345,914	\$ 276,559	80%	\$ 2,561
Cornerstone Classical School	9999	82	N/A	\$ 10,412	\$ 12,257	118%	\$ 149
Corpus Christi Catholic School	9892	259	4%	\$ 215,677	\$ 171,252	79%	\$ 661
Cure' of Ars Catholic School	9002	618	N/A	\$ 463,052	\$ 242,162	52%	\$ 392
Good Shepherd Catholic School - Shawnee	9015	334	4%	\$ 494,112	\$ 299,490	61%	\$ 897
Heritage Christian Academy	276	541	N/A	\$ 262,889	\$ 15,643	6%	\$ 29
Holy Cross Catholic School	3144	237	31%	\$ 314,423	\$ 329,613	105%	\$ 1,391
Holy Cross Catholic School	9023	180	23%	\$ 403,707	\$ 285,251	71%	\$ 1,585
Holy Family Elementary	7980	318	17%	\$ 127,672	\$ 107,584	84%	\$ 338
Holy Name Catholic School - Winfield	7340	35	23%	\$ 166,151	\$ 129,790	78%	\$ 3,708
Holy Savior Catholic Academy	1868	194	86%	\$ 662,751	\$ 624,578	94%	\$ 3,219
Holy Spirit Catholic School	8601	133	5%	\$ 274,205	\$ 206,367	75%	\$ 1,552
Hope Lutheran School	9021	158	N/A	\$ 193,460	\$ 115,011	59%	\$ 728
John Paul II Catholic School	9893	164	N/A	\$ 457,637	\$ 187,282	41%	\$ 1,142
Kansas Academy Institute	12599	13	N/A		\$ -	0%	\$ -
Kapaun Mt. Carmel Catholic High School	1912	872	15%	\$ 432,996	\$ 378,239	87%	\$ 434
Linn Lutheran School Association	642	48	8%	\$ 11,209	\$ 6,853	61%	\$ 143
Magdalen Catholic School	1900	441	7%	\$ 347,392	\$ 237,290	68%	\$ 538
Manhattan Catholic Schools	5152	227	6%	\$ 94,938	\$ 86,319	91%	\$ 380
Marysville Good Shepherd Lutheran	4560	46	28%	\$ 55,722	\$ 46,556	84%	\$ 1,012
Maur Hill-Mount Academy	5801	170	N/A	\$ 315,922	\$ 204,865	65%	\$ 1,205
Nativity Parish School	9013	293	N/A	\$ 188,603	\$ 83,917	44%	\$ 286
Prince of Peace Catholic School	9025	450	2%	\$ 391,831	\$ 338,403	86%	\$ 752
Resurrection Catholic School -Wichita	1887	175	8%	\$ 554,764	\$ 381,023	69%	\$ 2,177
Sacred Heart Cathedral Catholic School - Dodge City	6712	145	44%	\$ 176,659	\$ 166,263	94%	\$ 1,147
Sacred Heart Elementary - Plainville	2152	45	36%	\$ 176,125	\$ 6,428	4%	\$ 143
Sacred Heart of Jesus Catholic School	234	400	N/A	\$ 187,328	\$ 126,184	67%	\$ 315
Sacred Heart School - Emporia	1444	55	29%	\$ 213,328	\$ 164,741	77%	\$ 2,995

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Saint Agnes Catholic School	9014	276	5%	\$ 385,785	\$ 342,044	89%	\$ 1,239
Saint Matthew Catholic School	8566	167	42%	\$ 398,817	\$ 277,739	70%	\$ 1,663
Saint Thomas Aquinas High School	9020	883	N/A	\$ 110,368	\$ 75,793	69%	\$ 86
Saints Peter and Paul School	6664	196	10%	\$ 235,884	\$ 139,261	59%	\$ 711
St. Mary's Catholic School	940	66	35%	\$ 271,194	\$ 204,071	75%	\$ 3,092
St. Andrew's Elementary School	6486	84	13%	\$ 292,220	\$ 281,053	96%	\$ 3,346
St. Anne Catholic School	1882	187	76%	\$ 744,377	\$ 569,027	76%	\$ 3,043
St. Catherine of Siena Catholic School	941	408	4%	\$ 318,976	\$ 262,061	82%	\$ 642
St. Cecilia Catholic School - Haysville	1969	93	55%	\$ 585,078	\$ 519,033	89%	\$ 5,581
St. Dominic Catholic School	7145	115	17%	\$ 147,337	\$ 118,404	80%	\$ 1,030
St. Elizabeth Ann Seton Catholic School	1885	453	7%	\$ 332,352	\$ 295,629	89%	\$ 653
St. Francis of Assisi Catholic School	1886	531	2%	\$ 827,057	\$ 683,360	83%	\$ 1,287
St. Gregory the Great Catholic School	4570	110	11%	\$ 307,967	\$ 82,906	27%	\$ 754
St. James Catholic School - Augusta	5580	96	21%	\$ 229,936	\$ 196,630	86%	\$ 2,048
St. John Catholic School	9895	284	12%	\$ 337,127	\$ 263,246	78%	\$ 9 2 7
St. John Elementary School	2244	81	48%	\$ 134,051	\$ 125,645	94%	\$ 1,551
St. John High School	2246	89	33%	\$ 365,991	\$ 243,275	66%	\$ 2,733
St. Joseph Catholic School	1888	121	66%	\$ 493,863	\$ 329,847	67%	\$ 2,726
St. Joseph Catholic School - McPherson	6060	105	8%	\$ 211,514	\$ 150,669	71%	\$ 1,435
St. Joseph Catholic School Ost	2080	130	18%	\$ 218,501	\$ 118,439	54%	\$ 9 1 1
St. Joseph School Shawnee	9018	377	7%	\$ 335,834	\$ 111,552	33%	\$ 296
St. Jude Catholic School	1890	167	73%	\$ 332,373	\$ 291,995	88%	\$ 1,748
St. Margaret Mary Catholic School - Wichita	1892	199	84%	\$ 409,722	\$ 405,291	99%	\$ 2,037
St. Mary Catholic School	4828	135	19%	\$ 232,448	\$ 114,470	49%	\$ 848
St. Mary Catholic School	7154	88	40%	\$ 41,847	\$ 31,657	76%	\$ 360
St. Mary Parish Catholic School	1952	296	12%	\$ 181,077	\$ 185,003	102%	\$ 625
St. Mary's Colgan Catholic High School	1334	225	21%	\$ 300,068	\$ 362,220	121%	\$ 1,610
St. Mary's Elementary - Pittsburg	1338	238	23%	\$ 322,407	\$ 193,271	60%	\$ 812
St. Mary's Grade School	3044	270	25%	\$ 616,104	\$ 485,603	79%	\$ 1,799
St. Patrick Catholic Elementary - Chanute	5904	54	35%	\$ 304,456	\$ 345,952	114%	\$ 6,407
St. Patrick Catholic School	3744	114	22%	\$ 431,558	\$ 235,167	54%	\$ 2,063
St. Patrick Catholic School - Wichita	1894	185	92%	\$ 653,055	\$ 592,383	91%	\$ 3,202
St. Patrick Catholic School - Parsons	8600	79	28%	\$ 302,116	\$ 150,957	50%	\$ 1,911
St. Paul Catholic School	882	200	26%	\$ 687,281	\$ 473,269	69%	\$ 2,366
St. Peter Catholic School - Wichita	2040	302	19%	\$ 488,402	\$ 414,211	85%	\$ 1,372
Trinity Catholic Jr.-Sr. High School	3154	232	22%	\$ 561,768	\$ 237,114	42%	\$ 1,022
Wichita Montessori School	1909	68	N/A	\$ 123,302	\$ 59,872	49%	\$ 880
Xavier Catholic School	7036	115	17%	\$ 211,055	\$ 156,763	74%	\$ 1,363
Zion Lutheran School	6862	44	36%	\$ 175,282	\$ 138,238	79%	\$ 3,142
<b>STATE TOTALS</b>	-	<b>17,008</b>	<b>27%</b>	<b>\$ 22,959,964</b>	<b>\$ 16,779,408</b>	<b>74%</b>	<b>\$ 987</b>

# EANS II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS II ALLOCATION	TOTAL EANS II ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	4,684	47%	\$ 15,723,031	\$ 2,789,516	20%	\$ 596

## Private Schools

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS II ALLOCATION	TOTAL EANS II ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
All Saints Catholic School – Wichita	1856	168	62%	\$ 1,001,842	\$ 190,820	19%	\$ 1,136
Bishop Carroll Catholic High School	1910	1,153	24%	\$ 2,197,905	\$ 106,827	5%	\$ 93
Christ the King Catholic School	1864	119	38%	\$ 330,018	\$ 120,368	36%	\$ 1,011
Holy Cross Catholic Elementary School	3144	260	38%	\$ 596,320	\$ 118,372	20%	\$ 455
Holy Name Catholic School	7340	38	N/A	\$ 119,014	\$ 17,178	14%	\$ 452
Holy Savior Catholic Academy	1868	165	88%	\$ 926,726	\$ 211,453	23%	\$ 1,282
Sacred Heart Cathedral Catholic School – Dodge City	6712	140	48%	\$ 235,464	\$ 61,073	26%	\$ 436
Sacred Heart Elementary School - Plainville	2152	34	N/A	\$ 65,806	\$ -	0%	\$ -
Sacred Heart School – Emporia	1444	59	34%	\$ 113,650	\$ 57,532	51%	\$ 975
St. Anne Catholic Elementary	1882	188	78%	\$ 553,309	\$ 40,304	7%	\$ 214
St. Cecilia's Catholic School	1969	93	42%	\$ 472,111	\$ 52,628	11%	\$ 566
St. Dominic	7145	122	25%	\$ 205,418	\$ 46,488	23%	\$ 381
St. John Elementary School	2244	78	38%	\$ 999,305	\$ 203,379	20%	\$ 2,607
St. John High School	2246	87	36%	\$ 1,022,168	\$ 200,854	20%	\$ 2,309
St. Joseph Catholic	1888	121	65%	\$ 144,208	\$ 3,475	2%	\$ 29
St. Jude Catholic School	1890	149	66%	\$ 660,680	\$ 123,661	19%	\$ 830
St. Margaret Mary Catholic School – Wichita	1892	191	87%	\$ 622,261	\$ 142,166	23%	\$ 744
St. Marys Catholic School	3044	252	24%	\$ 760,896	\$ 85,794	11%	\$ 340
St. Marys Catholic School	7154	95	45%	\$ 129,882	\$ 45,257	35%	\$ 476
St. Mary's Elementary School	1338	461	22%	\$ 617,107	\$ 119,378	19%	\$ 259
St. Matthew Catholic School	8566	200	43%	\$ 745,568	\$ 158,631	21%	\$ 793
St. Patrick Catholic School	3774	138	25%	\$ 532,193	\$ 147,784	28%	\$ 1,071
St. Patrick Catholic School – Parsons	8600	91	32%	\$ 1,094,365	\$ 274,376	25%	\$ 3,015
St. Patrick Catholic Elementary	5904	51	35%	\$ 364,952	\$ 79,767	22%	\$ 1,564
St. Patrick Catholic School – Wichita	1894	184	91%	\$ 1,075,705	\$ 163,771	15%	\$ 890
Zion Lutheran	6862	47	43%	\$ 136,158	\$ 18,180	13%	\$ 387
STATE TOTAL	-	4,684	47%	\$ 15,723,031	\$ 2,789,516	20%	\$ 596

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## MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

## VISION

Kansas leads the world in the success of each student.

## MOTTO

Kansans Can

## SUCCESS DEFINED

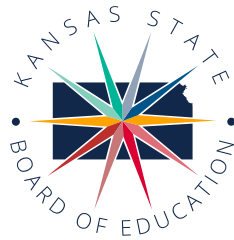
A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

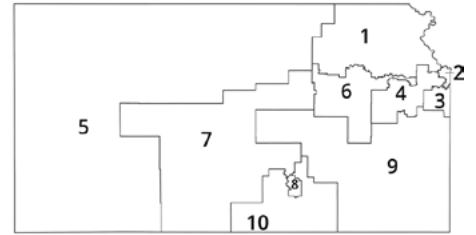
to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

## OUTCOMES

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success



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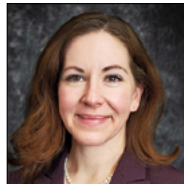


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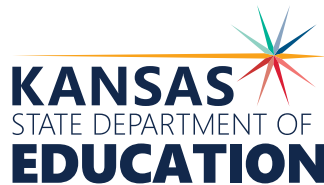


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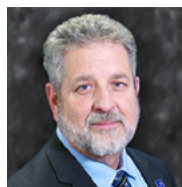
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*Kansas leads the world in the success of each student.*

Jan. 25, 2024



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