Attachment I

County Treasurer's Report to School District Clerk for preparing the 2023-2024 USD Budget

IMPORTANT: File this information with the school district on or before June 15.

Office of the County Treasurer _____ County, Kansas

To: _____, Clerk of the Board USD No. _____

Delinquent Tax Computation

1. 2021 Total Taxes Levied for USD # _____	
2. 2021 Taxes Uncollected	
3. Percent of Delinquency (line 2 divided by line 1)	

Estimated Tax Collections (All USD Funds) July 1, 2023 to June 30, 2024

4. Est. Motor Vehicle Property Tax 07/01/23 to 06/30/24	
5. Est. Commercial Vehicle Tax 07/01/23 to 06/30/24	
6. Est. 16/20M Truck Tax 07/01/23 to 06/30/24	
7. Est. Rec. Vehicle Property Tax 07/01/23 to 06/30/24	
8. Est. In Lieu of Taxes on Industrial Revenue Bonds 07/01/23 to 06/30/24	
9. Est. Mineral Production Tax 07/01/23 to 06/30/24	

Estimated Assessed Valuation (See K.S.A. 79-5a27) (file with USD by June 15)

10. 2023 Estimated Assessed Valuation for General Fund	
11. 2023 Estimated Assessed Valuation for All Other Funds	
11. 2023 Estimated Assessed Valuation for Capital Outlay	

Estimated percent of distribution of year 2024 tax dollars

It is important to under-estimate the January, March and June distribution amounts by 1 or 2 percent in order to assure cash flow. The amount under-estimated would be added to the September and October estimates.

a) January 20, 2024		
b) March 20, 2024		
c) June 5, 2024		
d) September 20, 2024		
e) October 31, 2024		
	Must total 100%	%

I hereby certify that this is a true and correct statement of the Receipts and Disbursements of the above Unified School District as shown by my records.

County Treasurer _____

Signature