

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,026,427	63.85%	60.84%
2100	Support Services (Pupils)	3,123	0.07%	5.21%
2200	Support Services (Inst. Staff)	29,494	0.62%	3.92%
2300	Support Services (Gen. Admin.)	466,536	9.84%	2.42%
2400	Support Services (School Admin.)	310,392	6.55%	5.85%
2600	Operations & Maintenance	440,193	9.29%	10.03%
2700	Transportation	220,613	4.65%	4.02%
2500, 2900	Other Support Services	55,400	1.17%	2.64%
3100	Food Services	187,616	3.96%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		4,739,794	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,057</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 363.0  
 Area Square Miles = 115.0  
 Free/Reduced Meal Enroll. = 45.85%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*