

2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 11,849,799 | 61.59% | 61.09% |
| 2100 | Support Services (Pupils) | 530,752 | 2.76% | 5.17% |
| 2200 | Support Services (Inst. Staff) | 585,097 | 3.04% | 3.99% |
| 2300 | Support Services (Gen. Admin.) | 349,862 | 1.82% | 2.40% |
| 2400 | Support Services (School Admin.) | 1,486,033 | 7.72% | 5.81% |
| 2600 | Operations & Maintenance | 2,111,920 | 10.98% | 9.85% |
| 2700 | Transportation | 1,064,744 | 5.53% | 4.09% |
| 2500, 2900 | Other Support Services | 347,497 | 1.81% | 2.58% |
| 3100 | Food Services | 912,904 | 4.75% | 4.93% |
| 3300 | Community and Adult Services | 550 | 0.00% | 0.09% |
| Total Current Expenditures | | 19,239,158 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 8,293 | | |

9/20/14 FTE* (inc 4yr at risk) = 2,320.0
 Area Square Miles = 89.6
 Free/Reduced Meal Enroll. = 20.18%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.