

Hutchinson Public Schools

**2014-2015 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	30,628,567	61.18%	61.09%
2100	Support Services (Pupils)	3,384,017	6.76%	5.17%
2200	Support Services (Inst. Staff)	2,115,180	4.22%	3.99%
2300	Support Services (Gen. Admin.)	792,769	1.58%	2.40%
2400	Support Services (School Admin.)	2,540,847	5.08%	5.81%
2600	Operations & Maintenance	5,304,103	10.59%	9.85%
2700	Transportation	1,064,073	2.13%	4.09%
2500, 2900	Other Support Services	1,680,238	3.36%	2.58%
3100	Food Services	2,554,587	5.10%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		50,064,381	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,351</b>		

9/20/14 FTE\* (inc 4yr at risk) = 4,836.7  
 Area Square Miles = 14.0  
 Free/Reduced Meal Enroll. = 67.84%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*