

# Federal COVID-19 Funding for Kansas Public and Private Schools

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REPORT 8:

EXPENDITURES AS OF DECEMBER 31, 2022



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 8: EXPENDITURES AS OF DECEMBER 2022

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022



Dr. Randy Watson  
Kansas Commissioner of  
Education

In December 2022, the fourth school year since the onset of the pandemic was well underway. What began as a global public health emergency in March 2020, continued to impact schools across Kansas and the country. Kansas educators, school administrators, support staff members, parents and students faced unprecedented challenges. While this school year turned out to be the closest to “typical” since the onset of the pandemic, the priority remained, as it has from the beginning - to keep Kansas students engaged in quality learning under extraordinary circumstances while ensuring the safety and well-being of all involved.

Throughout this period, the Kansas State Department of Education (KSDE) has provided guidance to public and private schools to help them navigate the disruption caused by the COVID-19 pandemic. KSDE support has included resource guides, technical assistance, direct financial support for targeted local needs, as well as assurance and oversight to maximize the benefits of the federal aid.

A series of timely resource guides were launched by the **Continuous Learning Task Force**<sup>1</sup> which was established in response to the global pandemic. The task force comprised of more than 50 volunteer educators and administrators, developed the first guide in only 72 hours.

The promise of multiyear federal relief funds bolstered our resilient teachers and leaders across the state with the recognition that the many impacts of the pandemic would take time, tools and increased capacity to address. KSDE reallocated the majority of the state funds locally to ensure every district received a minimum level of financial relief and to strengthen support for students with disabilities. Thanks to reporting by our public and private schools, KSDE and the Kansas Office of Recovery present the eighth report on the utilization of federal COVID-19 crisis response, relief and recovery funds.

Federal relief funding will continue to be critical to our schools during the next several years as they manage the ongoing impact of the global pandemic while staying focused on the Kansas State Board of Education’s ambitious vision of leading the world in the success of each student. We will report quarterly on the cumulative use of funding as Kansas continues to support student learning and growth. Despite the difficulties of the pandemic, I believe now more than ever that when we come together, Kansans Can. Sincerely,

A handwritten signature in black ink, appearing to read "Randy Watson". The signature is fluid and cursive.

Dr. Randy Watson  
Kansas Commissioner of Education

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1 Continuous Learning Taskforce Guidance, KSDE (PDF):  
<https://www.ksde.org/Portals/0/Communications/Publications/Continuous%20Learning%20Task%20Force%20Guidance.pdf>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 8: EXPENDITURES AS OF DECEMBER 2022

## Executive Summary Spend At A Glance

### Context of Reporting Period

March 2020-December 2022

#### QUARTERLY REPORTS

This report is the eighth in a series of quarterly updates on the cumulative use of federal COVID-19 relief funds by public and private K-12 education systems approved by the Kansas State Board of Education. These reports feature the most informative data available on expenditures by districts and schools, including the final draw down of federal funds once the full oversight process has been completed. A temporary discrepancy can be noted between district expenditures and final draw down which reflects the time needed to implement federal accounting processes and fiscal oversight. This lag time is most evident in the appendices.

**By Dec. 31, 2022, Kansas public and private schools remained optimistic about having a more typical school year since the onset of the global pandemic.** Educators, students and families had returned to school in the Fall of 2021 with high hopes, only to be sidetracked by two waves of COVID-19 variants that continued to disrupt **Learning Recovery** efforts. Fall of 2022 was approached with a renewed expectation for a greater degree of normalcy associated, in part, with the CDC approval of and access to a COVID-19 vaccine for children aged 6 months and older which became available in June 2022. Over the summer of 2022, school districts made use of multiple recovery opportunities for students, staff members and families. Districts offered accelerated learning and credit recovery for students across elementary, middle and high school. KSDE directed their ESSER funds for supplemental professional development coursework on reading and literacy, free to teachers pre-K through third grade. KSDE ESSER funds were also reallocated to offer free Sunflower Summer enrichment for Kansas youth and families across the state.



**KSDE established and refined a series of assurance processes over the course of the first year of the global pandemic to maximize potential benefits and assist public and private schools with the use of federal relief funds.** Federal aid can be drawn down incrementally through September 2024 (see Table 1, p. 13), following the state oversight process. Draw down of federal aid must be preceded by an oversight process that began with locally developed plans, submitted through a common state application and multistep approval process, followed by a state financial audit of the locally incurred expenses (see Table 3, p. 17). Relief funds flow from three consecutive federal acts, authorized in March 2020, December 2020 and March 2021.



**The federal relief funds eligible for expenditures** during this reporting period included Elementary and Secondary Emergency Education Relief (ESSER) I, ESSER I Special Education (SPED), ESSER II, ESSER II SPED and ESSER III for public schools and Emergency Assistance to Nonpublic Schools (EANS) I for private schools (see Table 1, p. 13). Public school districts were directed to expend all of their ESSER I related funds before tapping into their approved ESSER II award. Similarly, ESSER III funds will not be spent until districts have depleted their ESSER II award.



The 2019 Coronavirus Relief Fund (CRF), provided directly to districts by the counties, was the **first source of federal relief funding and was completely drawn down (100% expended)** by March 2021 prior to this reporting period. Those expenditures are accounted for in Report 1<sup>1</sup>, and will not be repeated here.



**Districts continued to navigate unprecedented supply chain disruptions, increased staffing demands and staff shortages.** While the federal government waived fees for school meals for a second year, food services departments in districts across the state have been challenged. The combination of unfilled food supply orders, staff shortages and increased student demand has stressed districts' capacity for daily delivery of a hot lunch and breakfast. Shortages of classified staff members, including paraprofessionals, custodians, bus drivers and maintenance personnel, have disrupted services and added duties to existing staff. Pre-existing shortages of teachers and other certified staff members in some parts of the state further stressed capacity to deliver programs and services.



**Summer school opportunities were offered for credit recovery and to accelerate **Learning Recovery**.** Nearly three-quarters public school districts had expended federal funds to offer summer school enrichment and credit recovery over summer 2022.

## District Stories



Because of the supports we have put in place for learning loss, we have seen a positive improvement in their reading fluency, accuracy, computational and procedural fluency. Funding has been used to provide instructional support to our middle school teachers through the hiring of a part-time MTSS facilitator and part-time at-risk teacher. The district has also hired an elementary family liaison to assist families that don't have access to resources and have been disproportionately affected by the pandemic. The district has also hired a mental health liaison who works with students and families to access mental health services through school-based therapy and case management. Wamego purchased a Tier 1 core ELA curriculum K-12. For our K-5 grades, CKLA was reviewed, piloted, purchased and implemented. For 6-8 grades, Amplify ELA 6-8 was implemented. For 9-12, MyPerspectives has been implemented. Wamego purchased and implemented Desmos Illustrative Mathematics for the middle school grades 6-8 and implemented Kendall Hunts Illustrative Mathematics for the high school Algebra 1, Geometry and Algebra II. The elementary school will adopt and implement a new core math curriculum in the fall of 2023. SPED ESSER funding was utilized to provide retention stipends for staff, as well as needed equipment for SPED students. ”

– Wamego USD 320

# TOTAL EXPENDITURES THROUGH DECEMBER 2022

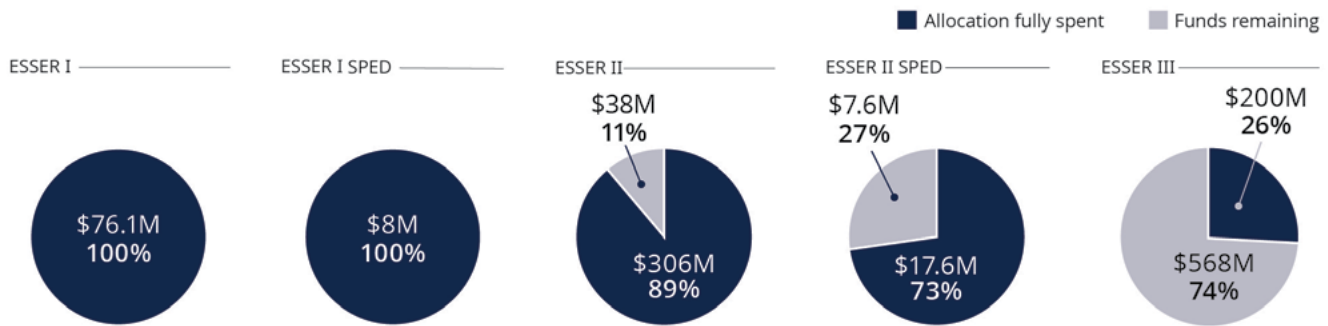
Public and private schools continued to leverage federal relief funds into the 2022-2023 school year. During this reporting period, education services were delivered through the summer and into the fourth school year since the onset of the global pandemic.<sup>2</sup>

**Summary of Funding and Expenditures.** Multiple incremental funding sources were available during this quarterly reporting period, ending Dec. 31, 2022. Funds continued to be spent in order of availability, as required. The initial CRF, for example, was completely expended by March 2021, along with the 100% of the ESSER I funds and 89% of the ESSER II had been depleted as of this reporting period. More than \$600 million of all available ESSER funds have been expended through this reporting period, excluding the initial \$80 million in CRF funds. About \$13 million of all available EANS funds have been reported as expended by private schools through Dec. 31, 2022.

Per pupil funding varies, in part, by federal relief package. The ESSER I fund allotted, on average, about \$186 per Kansas public school student, including administrative fees. The ESSER II fund award allotted about \$815, on average, per student attending public schools and about \$1,350 per student attending approved private school applicants (see also Table 1, p. 13).

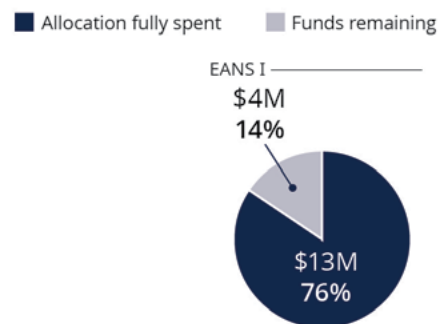
**Figure 1: Summary of Public School Funding and Expenditures**

Five incremental funding sources were available to public schools during this quarterly reporting period. As noted in Figure 1 in the dark blue portion of the pie charts, 100% of ESSER I funds and ESSER I SPED funds were expended, while 89% of ESSER II funds were expended, and 73% of ESSER II SPED funds had been expended through this same reporting period. About a quarter of district ESSER III awards have been expended. Cumulative draw down from all public school funds averaged \$570 per pupil as of December 2022, including the initial \$80 million in CRF funds that were completely expended by March 2021. Per pupil expenditures were estimated based on a total student count of 451,579 annually in public schools across Kansas and for which 46% on average were eligible for the free or reduced-priced lunch program (see Appendices, p. 37).



**Figure 2 - Summary of Private School Funding and Expenditures**

One of the two incremental funding sources was available to private schools during this reporting period. As noted in Figure 2, about 76% of EANS I funds have been expended as of the previous reporting period. The Kansas State Board of Education approved plans for nearly \$23 million in EANS I funds for private schools. Allocation of private school EANS I funds averaged \$1,350 per pupil, an estimate based on a total student count of 17,008 annually. On average, 25% of the private school students were eligible for the free or reduced-priced lunch program or received a scholarship, among the approved EANS I recipients (see Appendices, p. 101).



**Note:** A more detailed reporting of EANS I expenditures through December 2022 will be appended once the complete data are available.

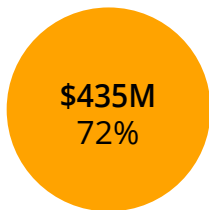
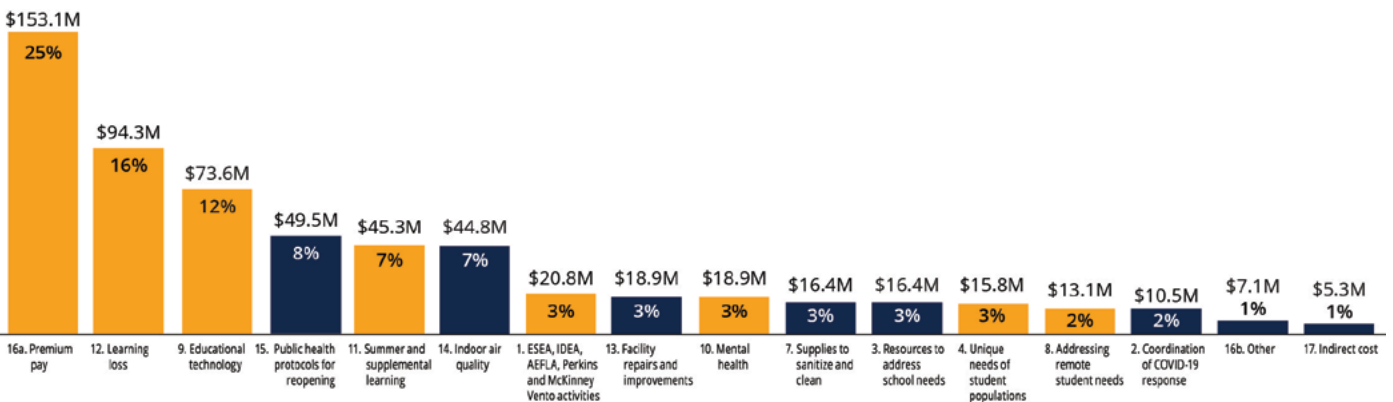
# TOP USES OF FEDERAL RELIEF FUNDS

Local expenditures were restricted to the federally defined allowable use categories. The Commissioner’s Task Force<sup>3</sup> on ESSER and EANS was charged with oversight and guidance on the use of the federal funds. The Task Force identified two broad-use categories to better understand how pre-K-12 education is maximizing the allowable uses. **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning. **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and pandemic-related sanitization demands. One allowable use, continuity of operations, reflects both broad types of expenditures and includes one-time premium payments for teachers and support staff members.

With reduced demand on federal resources to maintain a **Safe Learning Environment** for in-person learning mode into the 2022-2023 school year, more resources were allocated to **Learning Recovery**. This was relevant particularly in districts with high population density.

**Figure 3 - Public: Allowable Use Expenditures across All Available ESSER Funds**

Of all available ESSER funds combined, \$435 million, or about 72% of funds, have been used to address **Learning Recovery**, and \$173 million, or 28%, were expended to ensure a **Safe Learning Environment**. The top three allowable use categories as of Dec. 31, 2022, included staff premium pay (25%), learning loss (16%) and education technology (12%).



Learning Recovery



Safe Learning Environment

Note: Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I, ESSER I SPED, ESSER II, ESSER II SPED and ESSER III expenditures.



Further analyses and updates on the private school use of EANS I funds for this reporting period will be appended upon availability. KSDE has provided technical assistance to help support staff members of Greenbush Service Center and participating private schools meet reporting requirements.

## District Stories



All new expenditures are in ESSER II SPED, ESSER II True Up, ESSER III Direct, and ESSER III True Up. In ESSER II SPED, we increased the amount spent on lines 15-17, 28-30 (both for stipends/IEP writing), line 20 (BCBA), lines 35-39 (literacy consultant) and registered behavior techs (lines 43-46). In ESSER II True Up, we increased the amount spent on lines 66-71 (at-risk counselors) and line 72 (virtual ed for students who haven't returned to in-person learning). In ESSER III direct, we increased the amount spent on lines 18-22 (interventionists), line 23 (ESOL curriculum resource) and lines 33-37 (class size reduction). In ESSER III true-up, we increased the amount spent on lines 16-20 (ESOL staffing), lines 21-23 (sub pool), lines 24-26 (tutoring stipends), lines 29-31 (LTRS training), lines 32-37 (library para) and line 42 (dyslexia consultant). We have also begun spending the class-size reduction piece on lines 43-47. The expenditures listed above have provided teachers with professional learning to better serve students, provided our neediest students with additional behavior support, provided students with a curriculum resource, allowed for students to remain virtual who fear COVID, and have helped us maintain smaller class sizes. While it is not possible to isolate the effects of any particular item on student achievement, we are seeing our academic data begin to trend back upward, and we know many of these pieces have contributed to that puzzle. ””

– Blue Valley USD 229

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## Endnote

- 1 Report 1: Federal COVID-19 Funding for Kansas Public and Private Schools (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Kansas Department of Health and Environment (KDHE) (website): <https://www.coronavirus.kdheks.gov/160/COVID19-in-Kansas>
- 3 Commissioner's Task Force (website): <https://www.ksde.org/Agency/Office-of-the-Commissioner/2023-Commissioners-Task-Force-On-ESSER-II-and-III-and-EANS-I-and-II->



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 8: EXPENDITURES AS OF DECEMBER 2022

## COVID-19 Context for Current Reporting Period

March 2020-December 2022

### QUARTERLY REPORTING OF CUMULATIVE EXPENDITURES

This report is the eighth in a series of quarterly reports documenting the cumulative use of federal COVID-19 relief funds by Kansas public and private schools (Report 8). The series is intended to summarize the ways in which Kansas public and private schools have used federal COVID-19 funding to address pandemic-driven needs. Federal funds available to districts through December 2022 include ESSER I, ESSER I SPED, ESSER II, ESSER II SPED and ESSER III for public education and EANS I for private schools. Report 1<sup>1</sup> summarizes district expenditures used to keep students and staff members safe while engaging youth in learning during the first four quarters of the global pandemic. Report 2<sup>2</sup> summarizes cumulative expenditures through June 2021. Report 3<sup>3</sup> summarizes cumulative expenditures through September 2021, Report 4<sup>4</sup> through December 2021, Report 5<sup>5</sup> through March 2022, Report 6<sup>6</sup> through June 2022, and Report 7<sup>7</sup> through September 2022. Upcoming Report 9 will focus on cumulative expenditures through March 2023.

### THE GLOBAL PANDEMIC DURING THE REPORTING PERIOD

Fifth graders at this moment were having a more typical school year for the first time since they were in first grade.

By December 2022, Kansas public and private schools were halfway into their fourth school year of teaching and learning since on onset of the global pandemic in March 2020. Protocols previously used to manage the spread of COVID-19 were on hand if needed by districts. However, expenditures for comprehensive mitigation practices were largely scaled back and illness protocols were folded into long-standing board policies on communicable disease. ESSER expenditures related to maintaining a **Safe Learning Environment** commonly continued in use of higher quality air filtration practices. The extra nurses or other public health personnel who had supported mitigation efforts for 12 to 24 months following the pandemic onset, were not a significant part of the expenditures leading into the 2022-2023 school year, in parallel with the widespread access to vaccines. Some disruptions to learning still continued, but in the new form of lingering absenteeism among students and ongoing staffing shortages - both among certified personnel (e.g., teachers, principals, superintendents, social workers, counselors) and classified personnel (e.g., paraprofessionals, bus drivers, food service, custodians, maintenance).

#### District Stories



ESSER III expenditures from October-December 2022 continue to provide for math and ELA intervention instruction at the middle school and elementary school. Purchased supplies including academic screener software for math and ELA elementary teacher usage. The district's ESSER III expenditures continue to center upon meeting student's needs, both academic and social-emotional.”

– Osawatomie USD 367

## THE GLOBAL PANDEMIC AT ONSET

At the onset of the global pandemic, Kansas public and private schools were approaching 2020 spring break. In a matter of days, schools were asked to continue teaching and learning while students were kept home across Kansas and the country for the remaining 10 weeks of the 2020 school year. School closures were reported to impact about 55 million students across the U.S. in 124,000 public and private schools. Nearly every state either ordered or recommended that schools remain closed through the end of the 2020 school year until data could be gathered and in turn begin to inform safe practice.<sup>8</sup> Teachers and staff members suddenly had to redesign lesson plans for remote learning and find alternative ways to provide meals, counseling and other support services. Students of all ages had to adapt to a new digital classroom where they no longer sat side-by-side with their peers. Parents had to adapt to changes on multiple fronts. This transition was difficult for communities without access to the technology and connectivity necessary for students and teachers to make use of alternate learning modes. It shined a spotlight on pre-existing barriers related to broadband access. More broadly, administrators were tasked with formulating plans to both effectively manage a remote way of operating and plan for a safe return to in-person learning.

## THE GLOBAL PANDEMIC AND DISRUPTIONS TO LEARNING

Since the onset of the global pandemic, disruptions of varying degree continued to interfere with educators' persistent efforts to fully engage students in **Learning Recovery**. A three percent drop in public and private school enrollment fall of 2020 indicated that some parents had the opportunity to keep their children home or in alternate learning modes while waiting for access to a vaccine waiting for school masking policies to align with family preferences, and/or more information on the effectiveness of mitigation protocols. About a quarter of Kansas public school families chose to enroll their children in virtual and remote learning modes offered through their home districts during the 2020-2021 school year, even when the option for in-person learning available. The following 2021-2022 school year demonstrated that COVID-19 was not wholly behind us as waves of the Delta and Omicron COVID-19 variants hit school communities. This new reality of continued disruptions was both a shared source of frustration across Kansas, as well as a testament of educators' sheer determination to find a way forward for students and families. Summer and fall 2022, were launched with cautious optimism for a more typical school year or at least a noticeable reduction in disruptions as efforts to facilitate **Learning Recovery** intensified. Disruptions to teaching and learning over the course of the global pandemic were associated with a variety of ongoing factors:

- The promise of a **Safe Learning Environment** for students, staff and their families in the first 28 months of the pandemic, during the wait for safe vaccines at all ages, required extraordinary measures. Families chose to enroll their children in virtual and remote learning modes, particularly in high population-density school districts where social distancing was not an easy option. Students returning to full in-person learning modes had to regain the focus and rhythm required to be engaged in school for seven to eight hours a day.
- Ongoing staff shortages added an extra demand on existing teachers, custodians, nurses, food service and maintenance staff, administrators and bus drivers left to cover essential services. No relief from staff shortages were in sight, as competing industries strengthened compensation packages for a smaller pool of eligible employees.
- The additional COVID-19 related job responsibilities of school nurses, needed to help keep students and staff members healthy, stretched the capacity of an already taxing role.
- Supply chain disruptions added an additional layer of complication and stress to the adults responsible for providing a hot lunch and breakfast to students (with demand on the rise following federal lunch fee waivers) or keeping sanitization and PPE supplies on hand, in addition to typical building supplies.
- Days out of school with coronavirus or in quarantine to minimize additional exposures removed students and staff members from the classroom, as did a rise in chronic absenteeism.

- Maintaining a **Safe Learning Environment** in order to keep school doors open required some reduction in extracurricular opportunities and extra time each day to implement risk mitigation protocols through school year 2022.

Steps to minimize disruptions called for extraordinary resource allocation across a variety of fronts:

- To hire additional counselors and teachers needed to accelerate **Learning Recovery**.
- To recruit needed substitute teachers and paraprofessionals.
- To pay custodial overtime and purchase sanitation supplies.
- To hire additional nurses and health-related staff members through school year 2022.
- To secure aid time needed to cover socially distanced lunches through the school year ending 2022.

All these costs exceeded services being restored under the Gannon school finance resolution. These needs represented significant, incremental upfront costs on top of the regular operating expenses that districts incurred to continue providing services to students in the near-term and to address **Learning Recovery** in the medium- and long-term.

## District Stories



The district has continued to provide after-school tutoring and enrichment to fill gaps in academic achievement and behavior. We have also expanded our CTE offerings and purchased equipment to develop career skills and work ethic. We have continued to employ dedicated interventionist at all grade levels to identify students who are at risk of failing and provide appropriate intervention. We have expanded our nursing services to provide student health care and guide parents in making decisions regarding their students' attendance at school. ”

– Skyline USD 438

## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal COVID-19 Funding for Kansas Public and Private Schools Report 2: Expenditures as of June 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- 3 Federal COVID-19 Funding for Kansas Public and Private Schools Report 3: Expenditures as of September 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- 4 Federal COVID-19 Funding for Kansas Public and Private Schools Report 4: Expenditures as of December 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- 5 Federal COVID-19 Funding for Kansas Public and Private Schools Report 5: Expenditures as of March 31, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- 6 Federal COVID-19 Funding for Kansas Public and Private Schools Report 6: Expenditures as of June 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- 7 Federal COVID-19 Funding for Kansas Public and Private Schools Report 7: Expenditures as of September 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- 8 Map: Coronavirus and school closures in 2019-2020 (2022) Education Week. Education Week. Available at: <https://www.edweek.org/leadership/map-coronavirus-and-school-closures-in-2019-2020/2020/03>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022

### Federal Funding Sources

**Federal relief funding has been essential** to Kansas public and private schools in their efforts to minimize disruptions to learning while keeping students and staff members safe through the global pandemic and waves of community spread. A summary of all the COVID-19 federal relief funds for public and private schools is provided here (see Table 1). More details on the different funds can be found in Report 1<sup>1</sup> of this series and on the KSDE website<sup>2</sup>. During a 12-month period, the federal government passed three consecutive COVID-19 relief packages, all of which included funding set aside for pre-K-12 education. These incremental funding streams provide critical resources needed, above and beyond restoration of state funds, to address the aspirational goals of the Kansans Can Vision. Private school systems were also eligible for the Paycheck Protection Program (PPP)<sup>3</sup> to address educational needs immediately following the time of COVID-19 onset. However, after December 2020, private schools had to choose either PPP or EANS I federal aid to address continued learning disruptions caused by the global pandemic.

**The first federal COVID-19 funding streams** for Kansas pre-K-12 education were established under the CARES Act<sup>4</sup> on March 27, 2020. The CARES Act included specific funding for public and private schools, known as CRF and ESSER I. These two streams represented the only incremental funding sources for Kansas school districts in 2020. Districts were expected to manage these funds without the assumption of further relief. Uncertainty about the continuation of federal aid and their allowable uses persisted for school leaders nearly a year into the pandemic until the passage of the CRRSA Act<sup>5</sup> by Congress on Dec. 27, 2020 (H.R. 133). The CRRSA Act included specific funding for EANS I for private schools and ESSER II for public schools. ESSER funds were required to be allocated to public school districts through the Title I formula, where 90% of the award flows directly to Unified School Districts (USD) and 10% may be allocated at the discretion of the state. EANS I funds were distributed on a competitive application process per federal guidelines to eligible private schools, based in part on poverty levels, defined as a function of free and reduced-price lunch participation or scholarship recipient.

The last round of funding for districts and private schools was signed into law March 11, 2021, through the ARP Act<sup>6</sup>, which included EANS II and ESSER III. These funds were intended to be used primarily in school years 2022-2023 and 2023-2024. The state approval process for this last program has experienced some delays, in part, because of changes in the federal guidelines. Public and private schools, for example, were required to gather and address additional community input for the local district plans prior to submitting ESSER III applications for approval. Opportunities to ensure more community input took additional time to administer and incorporate into the final applications. The federal eligibility criteria for EANS II funds were also revised with stricter poverty guidelines.

This reporting period includes expenditures from district ESSER I, ESSER II and ESSER III funds, along with the state's portion of funds released by KSDE to support local special education services, referred to as ESSER I SPED and ESSER II SPED. Cumulative EANS I expenditures by private schools will be appended once the data become available, as noted previously. School districts and private school systems have one year to obligate the funding after it is received. All CARES Act funds had to be drawn down by, with authorization to reimburse COVID-related expenditures dating back to March 12, 2020. All CRSSA Act funds must be drawn down by September 2023. Funding appropriately obligated for grant activities that extend beyond the obligation date is allowable.

#### QUICK REFERENCE

**ARP Act** American Rescue Plan Act

**CARES Act** Coronavirus Aid, Relief and Economic Security Act

**CRRSA Act** Coronavirus Response and Relief Supplemental Appropriations Act

**EANS** Emergency Assistance to Nonpublic Schools

**ESSER** Elementary and Secondary School Emergency Relief Funds

**Table 1 - Summary of COVID-19 Federal Education Relief Funding**

**Coronavirus Relief and Economic Security (CARES) Act**

\$164M total for Kansas. Signed into law on March 27, 2020.

CARES ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$164M	SPEND DEADLINE	PER PUPIL BY AWARD
CRF	Discretionary	Coronavirus Relief Fund SPARK <sup>7</sup> (Strengthening People and Revitalizing Kansas) funding allocated to districts by counties to address: <ul style="list-style-type: none"> <li>• COVID-19-related needs.</li> <li>• Statewide reporting required.</li> <li>• Eight allowable uses.</li> </ul> * These funds are not administered through KSDE.	\$ 80M	Originally December 2020 Extended to March 2021	
ESSER I	Formula	Elementary and Secondary School Emergency Relief (ESSER) federal funding allocated according to the federal Title I formula directly to districts, 15 federal allowable uses.	\$ 76M	September 2022	\$ 186
ESSER I SPED	Discretionary	The portion of state education agency (SEA) discretionary funding allocated to districts by the Kansas State Board of Education (KSBE) for special education purposes, subject to the same 15 federal allowable uses.	\$ 8M	September 2022	

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act**

Allocation:\$ 385M total for Kansas. Signed into law on December 2020.

CRRSA ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$397M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS I	Competitive	Emergency Assistance for Nonpublic Schools (EANS) funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 27M	September 2023	\$ 1,350
ESSER II	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 333M	September 2023	\$ 815
ESSER II SPED	Discretionary	The portion of SEA discretionary funding allocated to districts by KSBE for special education purposes, subject to the same 15 federal allowable uses.	\$ 24M	September 2023	
ESSER II True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than\$ 300 per student.	\$ 11M	September 2023	

**American Rescue Plan (ARP) Act**

\$856M total for Kansas. Signed into law on March 2021.

ARP ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$856M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS II	Discretionary	EANS funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 25M	September 2024	\$ 2,769
ESSER III	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 748M	September 2024	\$ 1,701
ESSER III True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than \$625 per student.	\$ 20M	September 2024	

**Note: Discretionary grants:** Funding may be directed by state agency, within limitations established by Congress. **Competitive:** Awarded using priority criteria established by Congress. **Formula grants:** Disbursed using formulas determined by Congress (such as Title I). **The SPARK (Strengthening People and Revitalizing Kansas) Task Force** determined investment priorities for the CRF funding received by the state.

**The use of COVID-19 relief aid is restricted to a federally defined list of categories**, as noted in the CRRSA Act and carried through the ARP Act (see Table 2). The allowable use categories for public school districts under ESSER and for private school systems under EANS are somewhat similar. Substantial overlap exists in allowable supports, but they are separate programs with different parameters governing the use of funds. One main difference stems from general restrictions on use of federal dollars. Under the ESSER program, public school districts receive direct funding, and all equipment and supplies utilized to support the schools remain the property of the public agency. Nonpublic schools can only receive public funds indirectly, and equipment must be returned at the end of the program. The EANS program provides services, supports and assistance through a competitive application process to eligible nonpublic schools to address educational disruptions associated with COVID-19. The ESSER program distributes all funds through the Title I formula and regulations. All public school districts and private schools must submit plans for approval by the State Board of Education.

In Kansas, the Commissioner’s Task Force on ESSER and EANS is charged with providing oversight and guidance on the use of these funds. The Task Force has grouped the long list of categories into two broad types of expenditures to better understand and maximize use of funds.

- **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning.
- **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and daily sanitization demands.

The color coding in Table 2 indicates the eight gold allowable uses aligned with **Learning Recovery** and the nine blue allowable uses aligned with **Safe Learning Environment**. One allowable use, Continuity of Operations, is reflected in both groups of expenditures.

### District Stories



ESSER funds were used to pay staff members to provide intensive remediation for students after school for learning loss due to COVID. Funds were also used to pay for transportation route drivers to drive students home after school remediation. In addition, funds were used for additional custodial supplies for disinfecting and cleaning. We also used ESSER funds to purchase additional equipment for vision screenings and additional band instruments so students would not have to share or reuse equipment/instruments. This allowed us to have time in between classes and periods to disinfect the equipment and instruments to prevent the spread of illness, specifically COVID.”

– Tonganoxie USD 464



**Table 2: Federal Allowable Use Categories**

**USE TYPE** ● Learning Recovery ● Safe Learning Environment

ESSER	EANS	ALLOWABLE USE CATEGORIES
1	—	<b>ESEA, IDEA, AEFLA, Perkins, and McKinney Vento Activities:</b> Any activity authorized by the ESEA of 1965.
2	2	<b>Coordination of COVID-19 Response:</b> Coordination of preparedness and response efforts of local educational agencies with relevant agencies.
3	—	<b>Resources to Address School Needs:</b> Provide school leaders with the resources necessary to address the needs of their individual schools.
4	—	<b>Unique Needs of Student Populations:</b> Activities to address the unique needs of student populations with special needs.
5	—	<b>Improvement of LEA Response Efforts:</b> Developing and implementing procedures and systems to improve the preparedness and response.
6	6	<b>Training on Minimizing Spread:</b> Training and professional development for local staff on sanitation and minimizing the spread of infectious diseases.
7	7	<b>Supplies to Sanitize and Clean:</b> Purchasing supplies to sanitize and clean the facilities of a local educational agency, including purchase of personal protective equipment (PPE) and other materials or supplies for reopening and safe operations.
8	8	<b>Addressing Remote Student Needs:</b> Plan and coordinate for long-term closures, including meals, technology, IDEA, consistency with requirements.
9	9	<b>Educational Technology:</b> Purchasing educational technology, including hardware, software and connectivity for students.
10	10	<b>Mental Health:</b> Providing mental health services and supports.
11	11	<b>Summer and Supplemental Learning:</b> Plan and implement activities related to summer learning and supplemental after-school programs, including reasonable transportation costs.
12	12	<b>Learning Loss:</b> Address the academic impact of lost instructional time among a local educational agency's students, including redeveloping instructional plans or initiating and maintaining education and support services.
13	13	<b>Facility Repairs and Improvements:</b> School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission, including physical barriers to facilitate social distancing, create signage and leasing space.
14	14	<b>Indoor Air Quality:</b> Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities, including portable ventilation systems.
15	15	<b>Public Health Protocols for Reopening:</b> Developing strategies and implementing public health protocols in line with CDC guidance, expanding capacity to administer COVID testings, including hiring nurses.
16a	16a	<b>Premium pay for building staff.</b>
16b	16b	<b>Continuity of Operations:</b> Other activities that are necessary to maintain the operation of and continuity of services.

**Note:** All 16 authorized use categories are allowable under the ESSER program. The EANS programs includes some of the same use categories, but not all are allowable by nonpublic schools.



## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021, KSDE (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage): <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>
- 3 Paycheck Protection Program (website): <https://www.sba.gov/funding-programs/loans/covid-19-relief-options/paycheck-protection-program>
- 4 CARES ACT (website): <https://oig.treasury.gov/cares-act>
- 5 CRRSA (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-cares-act>
- 6 ARP (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-american-rescue-plan>
- 7 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022

### KSDE Oversight and Supports

From the beginning of shutdowns and throughout the global pandemic for this reporting period, KSDE has provided oversight, financial support and guidance to pre-K-12 public and private schools.

**Table 3: KSDE Supports for Schools**



#### KSDE Assurance Process

A series of checks were put in place and refined over the course of the first year of the global pandemic to assure public school districts and private school systems used federal relief funds as intended. Kansas Commissioner of Education Dr. Randy Watson created the Commissioner's Task Force on ESSER and EANS in February 2021 to offer guidance and oversight of plans developed for expenditure of federal funds. Details on the Task Force can be found on the [KSDE website](#).<sup>1</sup> An application process, developed by KSDE, was implemented to gather the information necessary to help schools comply with state and federal law, approve applications, and report regularly on the use of EANS and ESSER funding.

The Task Force was established to review applications in recorded public meetings and ensure all information entered in the application is made available for public disclosure. During Task Force meetings, applications were reviewed for recommendations to the Kansas State Board of Education for final review and approval. The first public school application window has been rolling, in part, to manage the volume of applicants. The private school application window was opened just weeks after the award notice and closed early April 2021. It was competitive, in accordance with federal requirements. The State Board of Education had a special meeting in mid-April to expedite the review, award approval or allow appeal with revisions by the last week of April. Expenses incurred by public school districts are self-reported by allowable use categories and submitted to KSDE monthly for financial audit prior to release of federal allocations for draw down. Oversight of expenses incurred by and for private school use is managed by Greenbush Service Center. The Service Center then submitted expenses to KSDE for audit and drawn down of EANS funds.



#### KSDE Finance Support for Schools

Ten percent of each successive ESSER fund was awarded to KSDE, with 0.5% of the funds set aside for administration.<sup>2</sup> KSDE directed significant portions of its allocation through this reporting period to support COVID-19 related needs of local special education services. This included state funds to bolster support for USD special education services, \$8 million ESSER I SPED and \$24 million ESSER II SPED to be used over a two-year period, through this reporting period. Another portion of the state's ESSER funds was allocated to public school districts that did not qualify for federal relief aid through Title I criteria, referred to as a True Up. Every USD received a minimum of \$300 per pupil, with the addition of ESSER II True Up of \$11 million total and ESSER III True Up of \$20 million, also to be used over a two-year period.

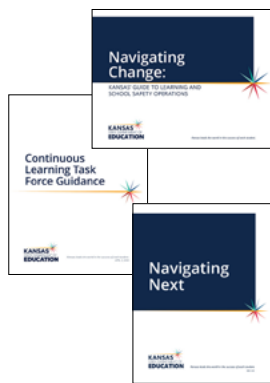
**Table 3: KSDE Supports for Schools**



### KSDE Resources and Supports

Timely instructional support was also provided by KSDE and lead educators including:

- The Continuous Learning Task Force Guidance<sup>3</sup>
- Navigating Change: Kansas’ Guide to Learning and School Safety Operations<sup>4</sup>
- Navigating Next<sup>5</sup>
- Sunflower Summer Program<sup>6</sup>
- Kansas LEADS<sup>7</sup>
- LETRS (Language Essentials for Teachers of Reading and Spelling)<sup>8</sup>



KSDE state Elementary and Secondary School Emergency Relief (ESSER) funds were allocated to support the development of three resource guides. The **Continuous Learning Task Force Guidance**<sup>9</sup> was developed in just 72 hours in mid-March of 2020 by 50 educators convened by KSDE. The rapid deployment of this guidance enabled districts to pivot quickly to remote-learning environments.

During the summer of 2020, KSDE worked with nearly 1,000 Kansans to develop **Navigating Change: Kansas’ Guide to Learning and School Safety Operations**<sup>4</sup>. This comprehensive document was designed to help schools continue supporting students across multiple learning environments, with details on core competencies, assessments and implementation across learning topics by grade level.

In the second half of the 2020-2021 school year, KSDE developed **Navigating Next**<sup>5</sup>, an education action plan to guide districts through the completion of the school year and preparation for the 2021-2022 school year.



KSDE reached out to statewide partners and leveraged federal funds to augment local summer learning opportunities. This partnership generated the Sunflower Summer enrichment program for all Kansas youth and their families. The Sunflower Summer Program gives students a chance to learn while visiting attractions across Kansas, including zoos, museums, historic landmarks, libraries and outdoor locations. Families download a free app to begin education adventures.

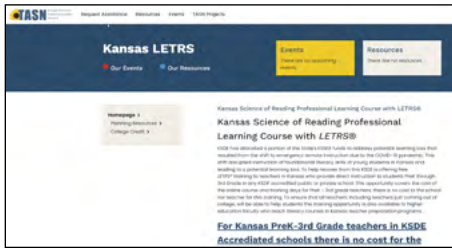
The 2022 Sunflower Summer Program<sup>6</sup> included 90 different venues or locations across Kansas. The program was open to all students in preschool through grade 12, children with disabilities enrolled in the 18-21 program and up to two adults. This innovative program was designed to help children and families stay engaged in learning throughout the summer months.

Kansans from every county participated, with a total of 43,120 children and 28,108 adults visiting the different sites the first summer, between July 1 and Aug. 15, 2021, and a total of 200,000 tickets issued for the 2022 summer season. More can be found [here on the Sunflower Summer Program](#).



The Kansas LEADS<sup>7</sup> (Linking Educators Across Districts) Conference was launched in 2022 to expand a teacher leadership network across Kansas. A team of Kansas Teachers of the Year (KTOY) designed staff development to assist teachers in learning how to teach differently because of issues related to the pandemic. A LEADS conference was designed, led by educators from across the state, and will be offered two times per year in 2022, 2023 and 2024. More can be found [here](#)<sup>7</sup> on Kansas LEADS.

**Table 3: KSDE Supports for Schools**



LETRS<sup>8</sup> is a professional learning course from Lexia<sup>10</sup> for instructors of reading, spelling and related skills. LETRS stands for Language Essentials for Teachers of Reading and Spelling. State ESSER funds were allocated to allow Kansas teachers of grades pre-K-3 to take this course, free of charge. This professional learning enhancement opportunity was launched in August 2021 and is completed over a one- to two-year period. Cumulatively, through this reporting period, 3,226 teachers have participated. The course addresses fundamentals of reading instruction including phonological awareness, phonics, fluency, vocabulary, comprehension, writing and language. The course is designed for novice and veteran teachers to strengthen professional knowledge of language structure, development of the reading brain, and how to nurture the development of foundational literacy skills. More can be found here<sup>8</sup> on LETRS.

### District Stories



We finished our ESSER II expenditures during this quarter. The majority of these expenditures were for summer school to combat learning loss, curriculum and some final technology expense. We began using ESSER III funds in June of 2022 and then at the start of school to help fund our After-School Enrichment/ Tutoring program. We also used part of the money to begin our air quality project with Trane. The use and availability of the ESSER funds have had a tremendous impact on our district. Not only did these funds help us navigate through COVID, but they also have helped us overcome academic and social-emotional gaps from that time period. Our recovery would have been so limited without ESSER! ”

– Fairfield USD 310

### Endnotes

- 1 KSDE website: <https://www.ksde.org>
- 2 KLRD Oct. 8, 2021, Memo, p. 11 (website): [http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD\\_K-12\\_COVID-19\\_FederalFundsMemo.pdf](http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD_K-12_COVID-19_FederalFundsMemo.pdf)
- 3 The Continuous Learning Task Force Guidance (2020, March): <https://www.ksde.org/Portals/0/Communications/Continuous%20Learning%20Documents/Continuous%20Learning%20Task%20Force%20Guidance.pdf?ver=2020-04-03-101831-293>
- 4 Navigating Change: Kansas' Guide to Learning and School Safety Operations (2020, July): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations>
- 5 Navigating Next (2021, February): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations/Navigating-Next>
- 6 Sunflower Summer Program: <https://www.ksde.org/Home/Quick-Links/News-Room/sunflower-summer-program-gives-students-chance-to-learn-while-visiting-attractions-1>
- 7 Kansas LEADS (website): <https://kansasleads.mystrikingly.com/>
- 8 LETRS (website): <https://www.ksdetasn.org/letrs>
- 9 Lexia (website): <https://www.lexialearning.com/letrs>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 8: EXPENDITURES AS OF DECEMBER 2022

## Summary of Expenditures

March 2020-December 2022

This summary provides a closer look at expenditures by the five ESSER funds, by the **Learning Recovery** allowable uses, by special education and by demographics of the school communities. A closer analysis of the cumulative EANS fund expenditures through December 2022 will be appended upon availability of the data.

When considering the cadence of relief fund expenditures, it is important to note that **a lag occurs between the initial district spending and the draw down of federal funds** for reimbursement. Districts must have their spending plans approved by KSDE and may only draw down reimbursement for allowable uses after costs are incurred. The cumulative expenditures reported by district in the Appendices only include those expenditures that have been reimbursed by the federal funds. However, the body of this report includes all district expenditures through the reporting period, including those that await reimbursement. Recognizing this lag time allows KSDE to prepare quarterly reports, maximizing the use of the most relevant data available.

Expenditures were self-reported by public and private schools, in accordance with federally defined allowable uses, through a reporting process administered by KSDE with support for private schools from Greenbush Service Center.

The **cumulative expenditures** by Kansas public school districts reached more than \$600 million of available ESSER funds (excluding the initial \$80 million of CRF Spark<sup>1</sup> funding), and expenditures by private schools reached \$13 million of available EANS funds.

**Per pupil funding** reported as a function of the total federal relief allotment varies by fund and ranges between \$186 to \$2,769 per student. While the total award for students in public schools is larger, the average per pupil allocation for private school students is greater. The actual per pupil expenditure fluctuates as funds are spent and are reported in the Appendices each quarter, by fund and by school district or private school.

### Per Pupil Allotment by Fund

PUBLIC SCHOOL FUND	PER PUPIL ALLOCATION	PRIVATE SCHOOL FUND	PER PUPIL ALLOCATION
ESSER I	\$ 186	—	\$ —
ESSER II	\$ 815	EANS I	\$ 1,350
ESSER III*	\$ 1,701	EANS II*	\$ 2,769

**Note:** Private, nonpublic schools were eligible for PPP federal relief funds during the time period immediately following onset of the global pandemic.

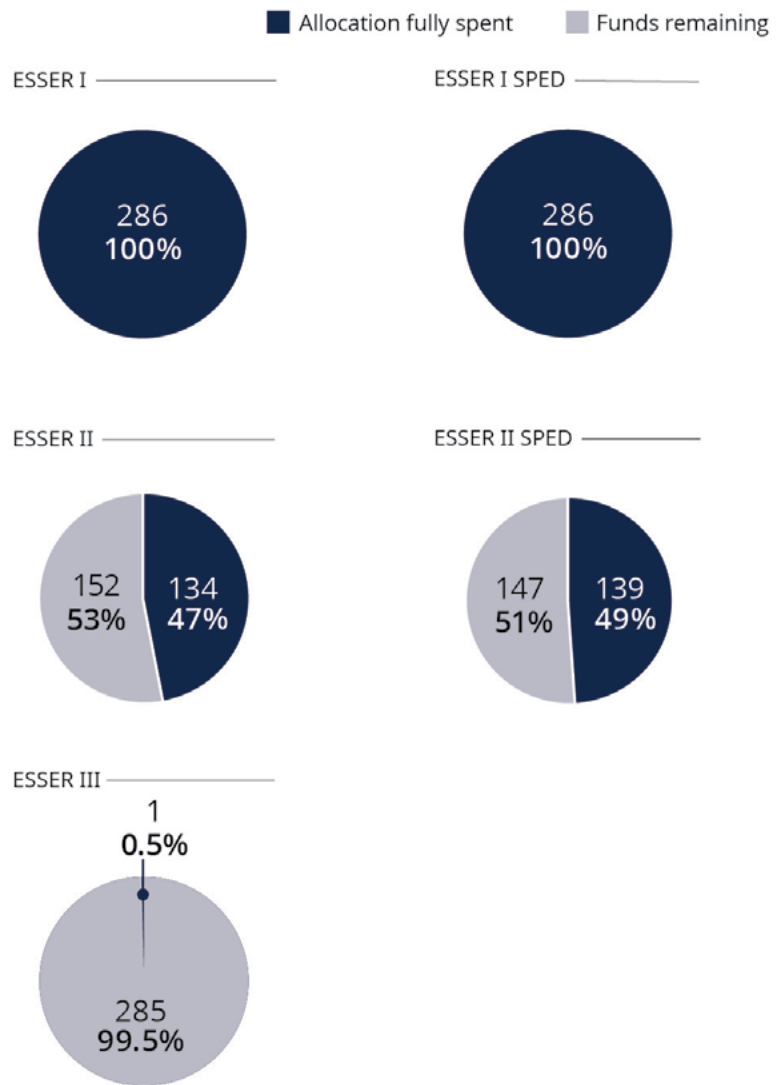
\*The ESSER III and EANS II funds are intended to be used over a two-year period.

**Figure 4 - Public: Number of Districts that have Drawn Down All their Allocation by Fund**

**Rate of fund depletion** as of Dec. 31, 2022, reflects the incremental nature of the awards. Of the 286 Kansas public school districts:

- 100% had drawn down their entire ESSER I allotment.
- 100% had drawn down all SPED I funds.
- 47% had drawn down the entirety of the more recent ESSER II funds.
- 49% had expended all of their ESSER II SPED allotment (see Figure 4).
- Only one district had depleted all of their ESSER III award.

Note: ESSER III funds were awarded with the intent of supporting intervention for 24 months and are not likely to be fully drawn down until closer to September 2024.



### District Stories

“ All ESSER I and ESSER I SPED expenses have been reported. ESSER II and ESSER II SPED are completely planned for and should be expensed well before September 2023. ESSER III is also completely planned for. The effects of COVID-19 continue to be felt. The district continues to struggle with staff absenteeism and staff leaving. COVID-19 cases are emerging among staff and students. Learning loss paras and mental health mentors funded by this grant are positively impacting students, and staff are expressing feeling relief from their presence. Funded professional development for staff to increase teacher efficacy and student engagement and address increasing mental health needs has also been received well. After-school programs continue to combat learning loss and data is showing it is making a difference. Planning for summer extended learning is already underway.”

– Topeka USD 501

# ESSER Public School District Expenditures

Five incremental ESSER funds were available to Kansas public school districts during this reporting period. The cumulative expenditures reached \$600 million of available ESSER funds. As noted previously, \$435 million, or nearly 72% of funds, have been used to address **Learning Recovery** and \$173 million, or 28%, were expended to ensure a **Safe Learning Environment** (refer back to Figure 3).

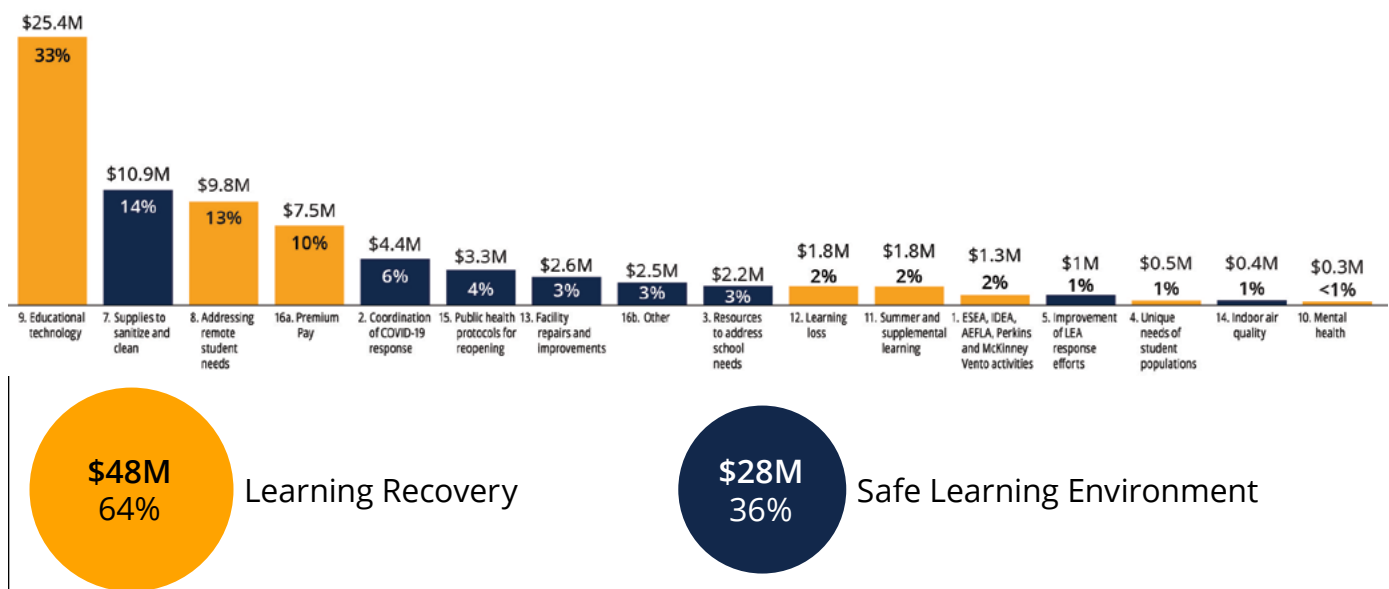
## ESSER I EXPENDITURES

As of Dec. 31, 2022, districts self-reported incurred expenses for all of the \$76 million they were allocated under ESSER I funds. Nearly three-quarters of the expenditures were mapped to the following four allowable uses (see Figure 5):

- **Educational technology:** \$25.4 million (33%)
- **Supplies to sanitize and clean facilities:** \$10.9 million (14%)
- **Addressing remote student needs:** \$9.8 million (13%)
- **Premium pay:** \$7.5 million (10%)

Of ESSER I expenditures, 64% of allowable uses were on **Learning Recovery**, with 36% associated with **Safe Learning Environment**.

Figure 5 - Public: Allowable Use Expenditures across Available ESSER I Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I expenditures.



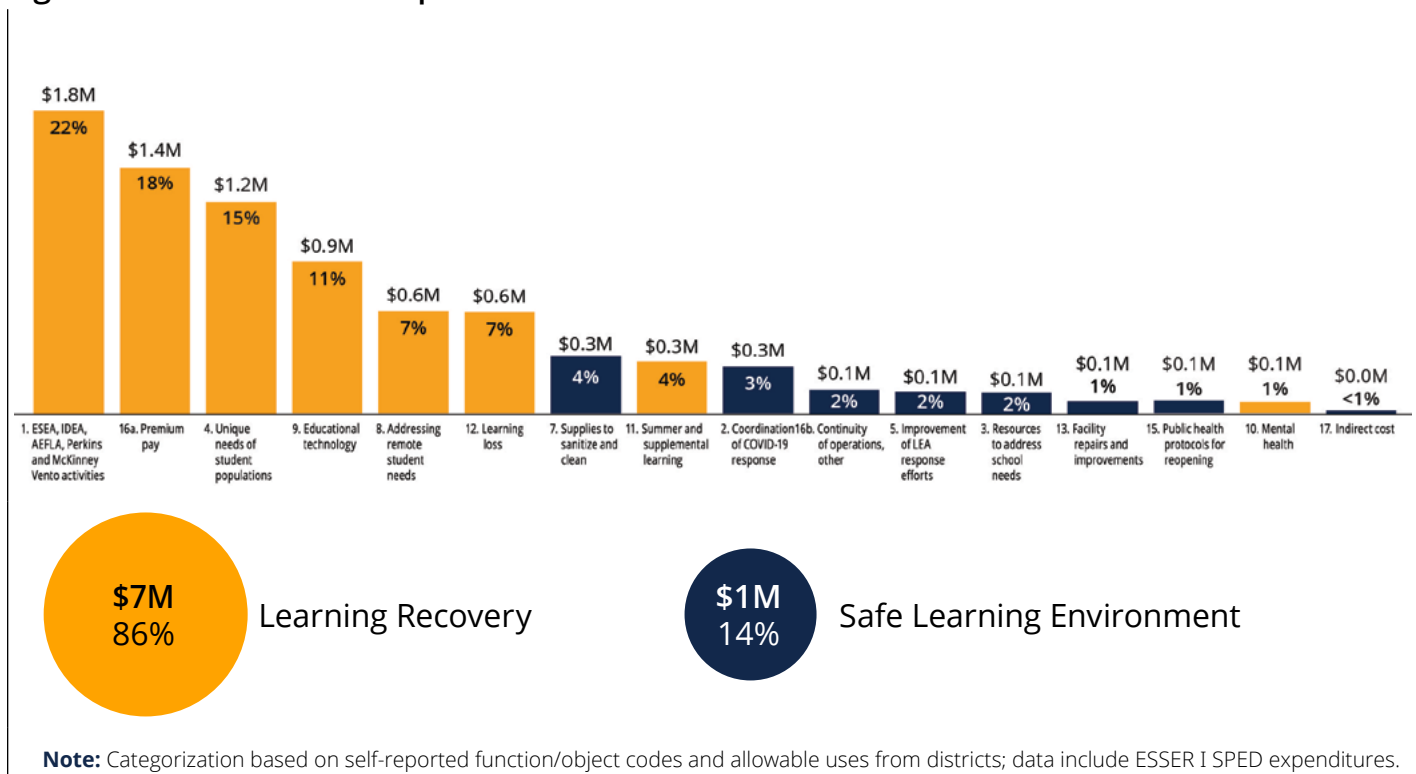
## ESSER I SPED EXPENDITURES

As of Dec. 31, 2022, public school districts expended all of the \$8 million in the ESSER I SPED allocation. Just over half of the expenditures were mapped to the following three allowable uses (see Figure 6):

- **IDEA:** \$1.8 million (22%)
- **Premium pay:** \$1.4 million (18%)
- **Unique needs of special populations:** \$1.2 million (15%)

Of ESSER I SPED expenditures, 86% of allowable uses were on **Learning Recovery** and 14% associated with **Safe Learning Environment**.

Figure 6 - Allowable Use Expenditures across Available ESSER I SPED Funds



### District Stories

“ESSER I SPED has been used as well for the same two primary focuses ... the safe reopening of schools and preparation/facilitation of remote learning.”

– Olathe USD 233

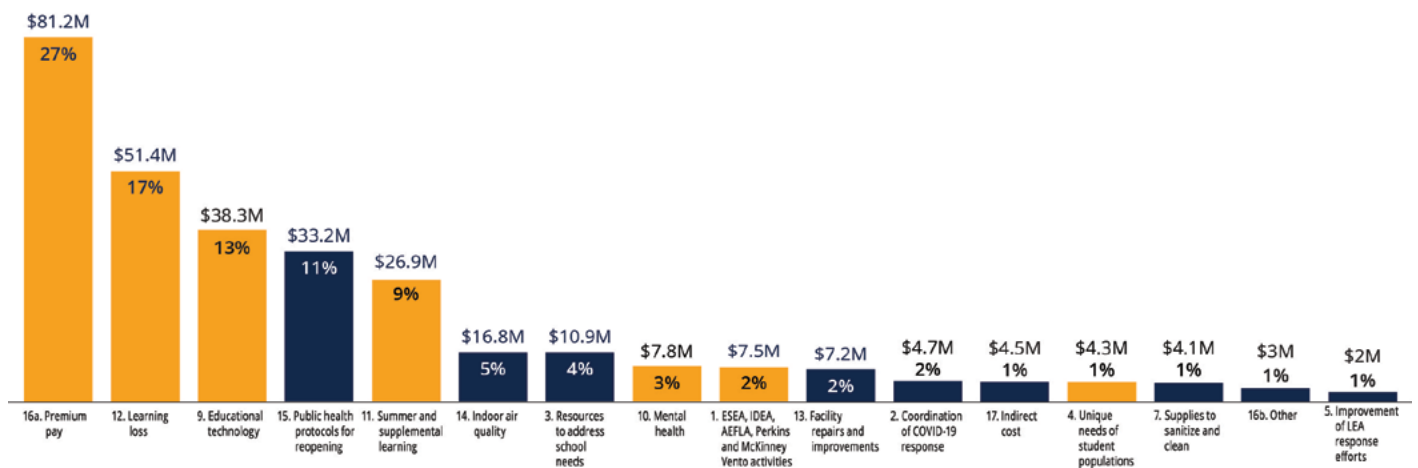
## ESSER II EXPENDITURES

As of Dec. 31, 2022, public school districts had incurred expenses of more than \$300 million of their \$344 million ESSER II allocation. More than half of expenditures were mapped to the following three allowable uses (see Figure 7):

- **Premium pay:** \$81.2 million (27%)
- **Learning recovery:** \$51.4 million (17%)
- **Educational technology:** \$38.3 million (13%)

Of ESSER II expenditures, 72% of allowable uses were on **Learning Recovery** and 28% associated with **Safe Learning Environment**.

Figure 7 - Allowable Use Expenditures across Available ESSER II Funds



Learning Recovery



Safe Learning Environment

**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER II expenditures.

### District Stories



Expenses this quarter included premium retention pay for all staff, salaries for instructional coaches, an additional nurse, college and career advocate, substitute teacher pay, after-school tutoring pay for staff and instructional software.”

– Bonner Springs USD 204

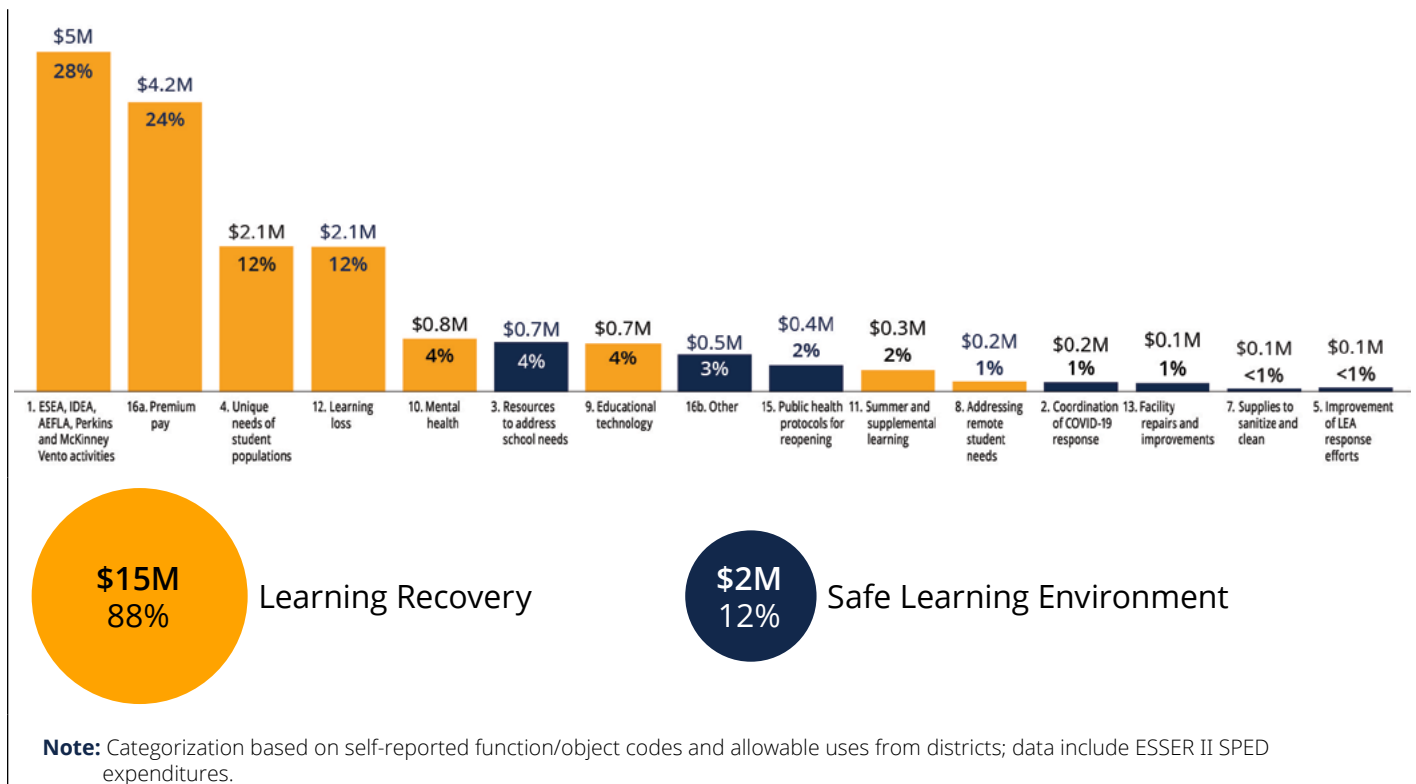
## ESSER II SPED EXPENDITURES

As of Dec. 31, 2022, districts had expended \$17 million of the \$23.5 million in ESSER II SPED allocation to be expended over 24 months. The majority of expenditures were mapped to the following four allowable uses (see Figure 8):

- **IDEA:** \$5 million (28%)
- **Premium pay:** \$4.2 million (24%)
- **Unique needs of student populations:** \$2.1 million (12%)
- **Learning loss:** \$2.1 million (12%)

Of ESSER II SPED expenditures, 88% of allowable uses were on **Learning Recovery** and 12% associated with **Safe Learning Environment**.

Figure 8 - Allowable Use Expenditures across Available ESSER II SPED Funds



### District Stories

“ESSER SPED - Equipment for SPED staff to use in assisting students with disabilities for learning recovery due to learning loss from COVID-19. ESSER III - Mental Health Services for staff, Positive Attendance devices for student tracking, software renewals for better learning, premium pay for staff who were deemed eligible in November 2022.”

- Derby USD 260

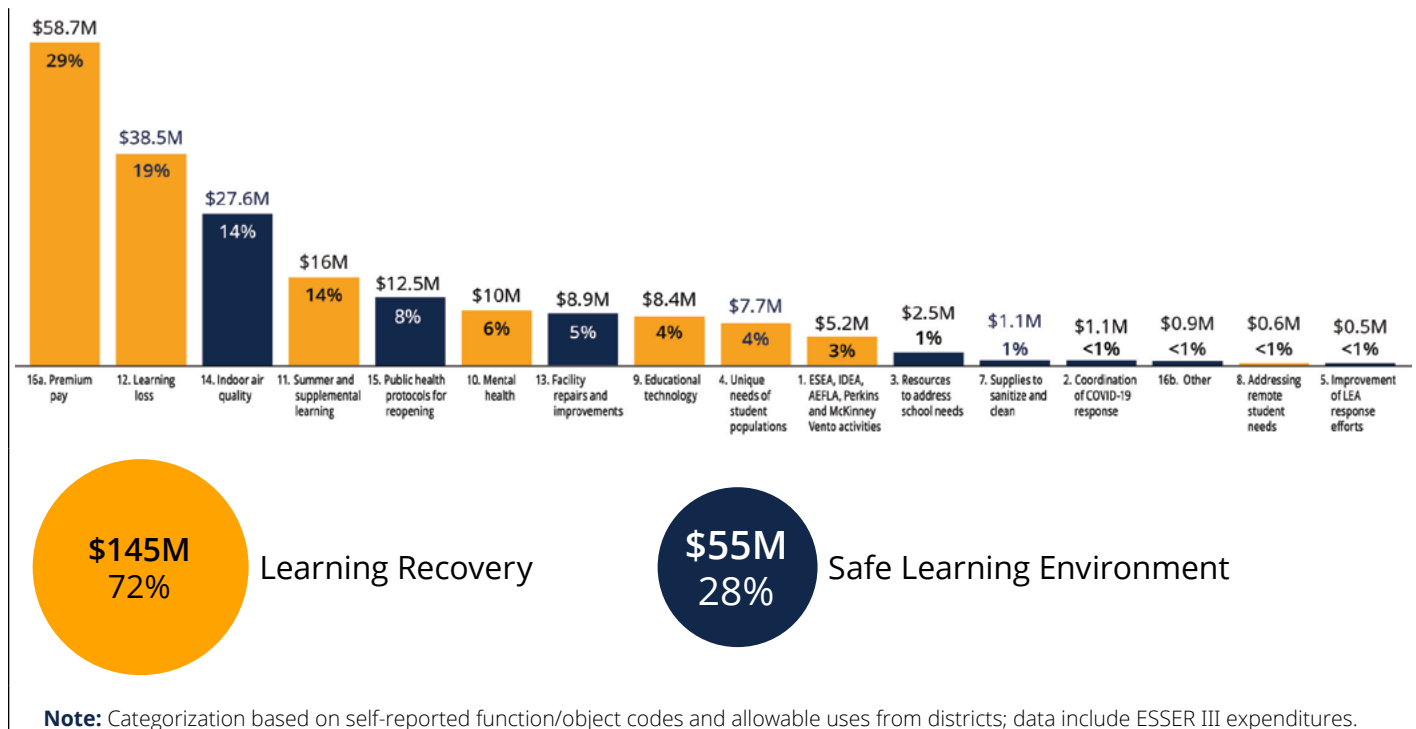
## ESSER III EXPENDITURES

As of Dec. 31, 2022, public school districts had just begun to incur ESSER III expenses, at \$200 million of their \$768 million ESSER III allocation to be expended over 24 months. The top initial expenditures were mapped to the following four allowable uses (see Figure 9):

- **Premium pay:** \$58.7 million (29%)
- **Learning loss:** \$38.5 million (19%)
- **Indoor air quality:** \$27.6 million (14%)
- **Summer and supplemental learning:** \$16 million (14%)

Of ESSER III expenditures, 72% of allowable uses were on **Learning Recovery** and 28% were associated with **Safe Learning Environment**.

Figure 9 - Allowable Use Expenditures across Available ESSER III Funds



### District Stories



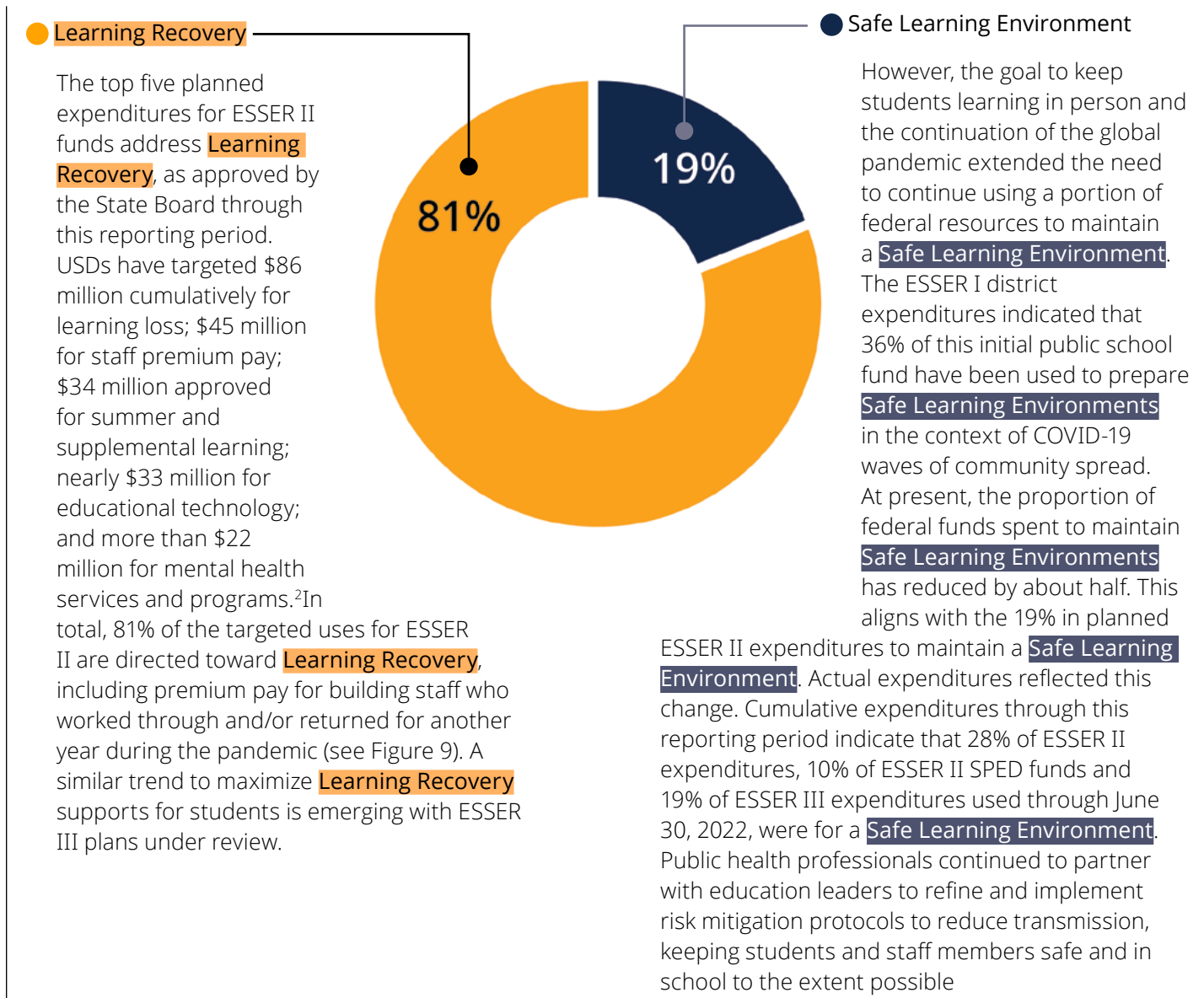
New expenditures to ESSER III, but not new to ESSER were a continuation of programs and positions originally paid from ESSER II, including full-time substitutes, academic support coordinator, school based health clinic, summer school programs, interactive panels (hardware) in classrooms, ESOL aide and premium payment for retention of staff. A K-2 literacy specialist position was added to ESSER III.

– Valley Center USD 262

# Learning Recovery

The portion of federal relief funds being used for **Learning Recovery** has increased considerably since the initial onset of the global pandemic. While the need to maintain a **Safe Learning Environment** was still present, resource allocation to achieve this safety goal was sustained with about half of the initial investment. This shift in need over time freed up more ESSER II for **Learning Recovery** and ESSER III funds (see Figure 10).

**Figure 10 - ESSER II District Fund Plans**



## District Stories

“The district has used ESSER funds this quarter to purchase science curriculum to make up for learning loss related to COVID. The district has also paid an elementary math teacher and an English teacher to help with learning loss, as a result of COVID. In addition, the district has paid a counselor to help with social and emotional issues in students, as a result of COVID, and retention/premium pay bonuses for staff.”

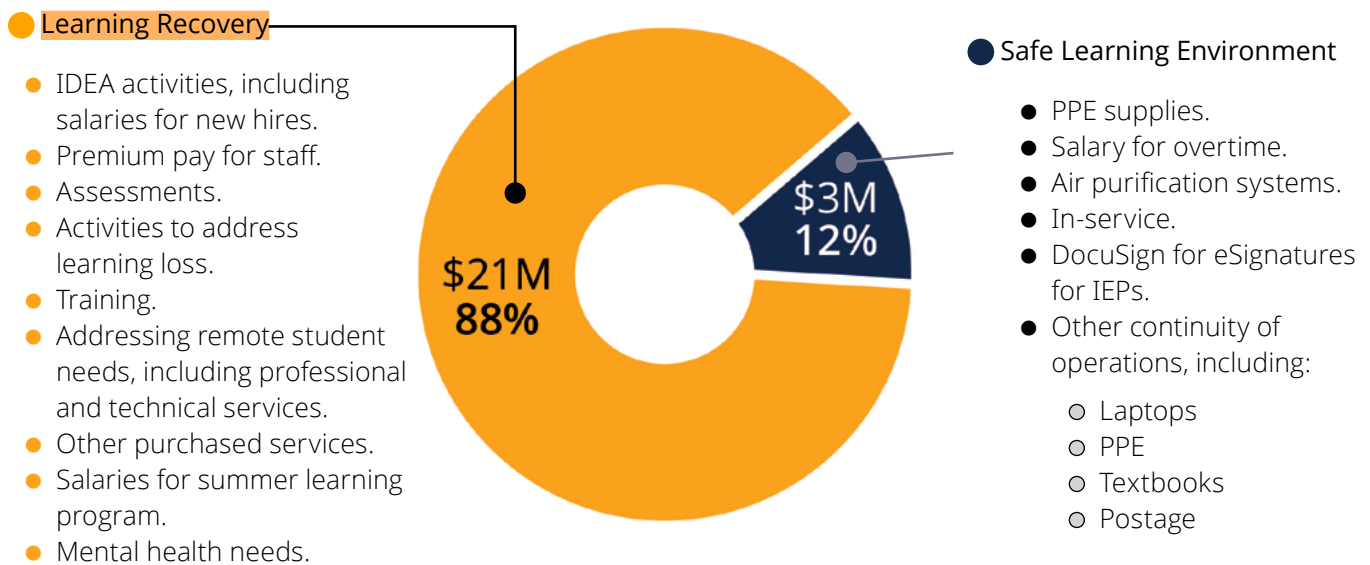
– Central Heights USD 288

# Special Education

KSDE directed a total of \$32 million of the state’s portion of ESSER funds back to local school districts for support of special education services impacted by the global pandemic. Districts reserved these funds specifically for students with disabilities. As of Dec. 31, 2022, districts had spent all of the \$8 million ESSER I SPED allocation and more than \$17 million of the \$23.5 million ESSER II SPED funds available. Together, 88% of the ESSER SPED expenditures were for **Learning Recovery** uses, including (see Figure 11):

- **IDEA:** \$6.8 million
- **Premium pay:** \$5.6 million
- **Unique needs of special populations:** \$3.3 million
- **Learning loss:** \$2.7 million
- **Educational technology:** \$1.6 million
- **Mental health:** \$0.9 million
- **Addressing remote student needs:** \$0.8 million

**Figure 11 - ESSER I and II SPED Funds by Allowable Use by Categories**



## District Stories

“Continued to use ESSER II resources during the second quarter of FY 23 as per plan, including the use of funds allocated for the Cowley County Special Education Cooperative. This quarter saw the use of one new category for a fall teacher retention payment for all certified personnel. The impact on students remains needed as funding to support many of the resources and salaries aimed at reducing learning loss would not be available without ESSER provisions.”

– Arkansas City USD 470

# Expenditures by District and School Demographics

District enrollment and poverty level are two key factors that influenced federal relief fund expenditures (see Table 4). Profiles of public and private school expenditures are provided, based on the number of students enrolled in 2020-2021, the percentage of students eligible for free or reduced-price lunch and allowable uses. Demographically, the private schools approved for EANS I funds were similar to public school districts of small-to-medium enrollment and low-to-medium poverty. About 31% of public school students, compared to 94% of private school students, were enrolled in schools of this setting. The public school districts with these characteristics were less likely to have used remote and hybrid learning modes and less likely to have spent federal relief funds on the remote needs allowable use category.

**Table 4: District or Schools Expenditures by Enrollment and Poverty**

	Enrollment small/medium and poverty low/medium		Enrollment small/medium and poverty high		Enrollment high and poverty low/medium		Enrollment high and poverty high	
	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE
% of districts or schools	76%	90%	14%	10%	8%	0%	3%	0%
# of districts or schools	216	64	39	7	22	0	9	0
% of students	31%	94%	5%	6%	40%	0%	24%	0%
# of students	141K	16K	24K	<1K	179K	0	107K	0
% of students in remote or hybrid at peak spread	31%	Unknown	23%	Unknown	86%	N/A	91%	N/A
% Total allocation	34%	87%	9%	13%	23%	N/A	34%	N/A
\$ Allocation	\$40M	\$20M	\$10M	\$3M	\$27M	N/A	\$40M	N/A
% Spent on remote learning	28%	N/A	33%	N/A	11%	N/A	38%	N/A

**Notes:**

- **High poverty level:** 60-88% students approved for free/reduced-price lunch.
- **Low/medium poverty level:** <60% students approved for free/reduced-price lunch.
- **High enrollment:** 3K-47K students.
- **Small/medium enrollment:** < 3K students.
- **Student count:** Unweighted, nonvirtual full-time enrollment (FTE).

## District Stories

“ESSER III funds were primarily used to keep 50 positions created in the 2021-22 school year employed for the 2022-23 school year and to keep building substitutes in each of the schools ...”  
(continued on next page.)

– Shawnee Mission USD 512



While COVID-19 drove significant incremental needs across all Kansas districts, high-poverty districts were particularly impacted by the transition to remote and hybrid learning modes. Federal aid was especially critical for students in high-poverty districts who were more likely to lack the technology and connectivity to access classes during remote learning, as reflected in Table 4.

- **High-poverty public school districts, regardless of enrollment, spent more proportionally on remote learning than districts with lower poverty levels**, with 33% high poverty vs. 22% low poverty in small/medium districts and 38% high poverty vs. 11% low poverty in high-enrollment districts.
- **Larger districts were more likely to have used remote and hybrid learning modes** in the 2020-2021 school year, including 91% of large, high-poverty districts and 86% of large, low-to-medium poverty districts at a peak time of community spread. This rate of remote and hybrid learning modes compared to 23% and 31% respectively of low- and high-poverty districts with small/medium enrollment.

This Kansas trend compares to national data (NTPS, 2022) in which public school teachers in cities and suburbs (86% and 87%) reported such learning mode shifts at higher rates during the onset of the pandemic in spring 2020, compared to teachers in towns and rural areas (75% and 77%).<sup>3</sup> Transitioning to in-person learning in places where the rate of COVID-19 transmission was higher carried significant risks, especially considering the large volume of students and staff members who occupied the buildings. Adequate social distancing in classrooms was difficult to achieve given the large class sizes and limited square footage. Many students and families chose to remain partially or fully remote throughout the entire 2020-2021 school year. For the large, high-poverty districts, the additional educational needs of the student population were reflected in the faster rate of expenditures.

## District Stories



Expenditures related to academic support include the hiring of more elementary teachers and 10 math teachers at middle and high schools. This reduced class sizes and increased opportunities for personalized attention to student learning. Additional instructional coaches were also hired who provide job-embedded professional learning. With this addition, ALL staff will have full-time access to an instructional coach. This includes instructional coaching and English language support with our early childhood programs. We also expanded and enhanced intervention resources for reading and math support at the secondary level, particularly where students may be at-risk for course failure and/or for not graduating on time. Resources were implemented for professional learning designed to accelerate engagement with RTI and PLC protocols and resources for pre-K-12. Finally, academic-focused expenditures ... allocated to provide scholarships for district provided summer programs, ensuring equitable access to these opportunities. Support for dedicated building substitutes so that teacher teams have increased flex time to collaborate to diagnose student needs and plan for instruction and intervention. Dedicated building subs also have had time to develop relationships with students so that high-quality instruction and support continues even in the teacher's absence.”

– Shawnee Mission USD 512

## Endnotes

- 1 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>
- 2 Commission's Task Force, Feb. 4, 2022, Meeting Materials, p. 6, 10 (PDF): <https://www.ksde.org/Portals/0/Commissioner/Pre-Read%20Meeting%20Material%20for%20February%204th.pdf?ver=2022-02-04-103135-330>
- 3 National Teacher and Principal Survey 2020-2021 (NTPS, February 2022): <https://nces.ed.gov/pubs2022/2022019.pdf>.

## FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 8: EXPENDITURES AS OF DECEMBER 2022

# Looking Ahead: Future Needs and COVID-19 Funding

KSDE will continue to report on the use of federal COVID-19 funding on a quarterly basis. Districts were just beginning to spend ESSER III funds. EANS II funds will be included in subsequent reports as they are spent by private schools.

## INCREMENTAL STEPS FORWARD

Districts continue to prioritize academic and social-emotional recovery for students and staff, with the understanding that this priority will require sustained and incremental investment over multiple years. Learning recovery time for students, as well as social-emotional and mental health resources are, and will continue to be, key to ensuring students are supported through the educational disruptions associated with the global pandemic. Ongoing use of adaptive assessments and other metrics will continue to inform educators about the day-to-day learning needs of at-risk students.

The sense of urgency to address **Learning Recovery** is shared by educators, parents and students alike. Persistence and paced expectations for progress are an important mindset throughout these school years, including those supported by federal relief funds and beyond. This reporting period ending December 2022 is marked by a renewed expectation that the worst of COVID-19 related disruptions are in the past. And that an intensified focus on **Learning Recovery** can move forward with minimal interruptions, driving growth from this new baseline of student performance. The commitment to full-time, in-person learning for Kansas youth, who are required by law to attend school, will also require continued monitoring of health and safety of students and staff. A **Safe Learning Environment** was especially critical when young students did not have access to a vaccine and during peak periods of community spread - particularly in large districts and high population density communities.

## PANDEMIC IMPACT ON CONTINUITY OF EDUCATION LEADERSHIP

The global pandemic has coincided with a spike in retirements across business and industry. Education has not been spared this trend. Superintendents and district administrators in Kansas and across the country continue to retire at notably higher rates, as do general and special education teachers. In the fall of 2021, districts reported a total of 1,253 vacancies, which grew to 1,381 vacancies by spring 2022. About 500 of the spring 2022 job openings had no applicants, and another 640 vacancies were left unfilled because the applicants were not fully qualified on the teaching endorsement area. The 2021-2022 school year was also noted for 63 superintendent changes from the previous school year.<sup>1</sup> This means that 20% of Kansas public school districts were under new leadership during an incredibly challenging time for pre-K-12 education systems. Implications for the educational system extend well beyond the local communities impacted, complicated by staffing shortages and the ongoing global pandemic. Grow-your-own programs and continued collaboration and expanding partnerships will be essential across disciplines and sectors. Recruitment of qualified candidates into education administration higher education programs, along with recruitment and retention of teachers, calls for attention and continued support for higher education. Where we find challenge, we will continue to exercise grit - the drive, stamina and fortitude to push through challenges and obstacles until success is achieved.

## District Stories



With ESSER funds, we have continued our academic interventionist positions to provide schools with certified staff to provide math and reading supports for specific students identified through data. We also continued our certified positions that provide social and emotional supports for both students and teachers to keep everyone engaged through evidenced-based practices. Beginning the 22-23 school year, the district began an art therapy program for students needing mental health supports through alternative means. Also, new this school year is an early childhood program available to our classified staff in an attempt to retain them by taking away their concerns for child care. New software and other tools have been purchased to help teachers and building leaders analyze student data to help target weaknesses and limit any learning loss that may occur. These tools can provide information disaggregated by race/ethnicity, grade level and other subgroups in our student information system. We have provided teachers stipends to review this data when it occurs beyond their duty day. We have provided substitutes in the special education classrooms when teachers have been out sick with COVID and to prevent disruptions to services when the positions are vacant. Tests and other materials have been provided to school psychologists to do remote evaluations. And finally, we have provided another round of retention payments to encourage all staff to continue their employment with the district to avoid disruptions in the classroom/school settings. ”

– Lawrence USD 497

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## Endnotes

- 1 Kansas State Board of Education, April 12, 2022, Meeting Materials, p. 50 (PDF): <https://www.ksde.org/LinkClick.aspx?fileticket=qhwiTjIRfVc%3d&portalid=0>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022

### Index

This series of quarterly reports reflects a commitment by KSDE to document the cumulative use of COVID-19 federal relief funds by Kansas public and private schools. The Index provides links to prior reports in the series for easy reference.<sup>1</sup>

#### Federal COVID-19 Funding for Kansas Public and Private Schools:

- **ANNUAL REPORT 8:** Expenditures as of December 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures8.pdf>
- **ANNUAL REPORT 7:** Expenditures as of September 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- **ANNUAL REPORT 6:** Expenditures as of June 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- **ANNUAL REPORT 5:** Expenditures as of March 31, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- **ANNUAL REPORT 4:** Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- **INTERIM UPDATE:** Cumulative Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Update-Interium.pdf>
- **ANNUAL REPORT 3:** Expenditures as of September 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- **ANNUAL REPORT 2:** Expenditures as of June 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- **ANNUAL REPORT 1:** Expenditures as of March 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>

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<sup>1</sup> Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage):  
<https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022

### Glossary

#### A

**Adult Education and Family Literacy Act (AEFLA):** Federal act and state grant program that supports adult education and English language training.

**Allocation:** For the purposes of Kansas ESSER reporting, refers to funding reserved for each school district to use within the set of ESSER allowable uses to address incremental COVID-19 needs. Under ESSER, school districts are allocated funding for discretionary use across a set of allowable uses. This funding is theirs to spend through the duration of the program.

**Allowable Uses:** Set of eligible uses defined by the U.S. Department of Education for the federal COVID-19 elementary and secondary school funding. ESSER and EANS each have their own set of allowable uses. Districts must use their allocation within the allowable uses under ESSER, and nonpublic schools may only be approved for requested services or assistance that are eligible under EANS allowable uses. Eligible uses of funding must fall within the set of allowable uses and also address an incremental COVID-19 need.

**American Rescue Plan (ARP):** Federal COVID-19 relief package enacted March 11, 2021, which included additional funding for public schools (ESSER III) and private schools (EANS II).

#### C

**CARES (Coronavirus Aid, Relief and Economic Security) Act:** Federal COVID-19 relief package passed on March 27, 2020, which included the first COVID-19-related federal funding programs specifically for pre-K-12 education (ESSER I), as well as state discretionary funding that was partially allocated to pre-K-12 education (CRF).

**Continuous Learning Task Force Guidance:** Document developed by more than 50 Kansas educators to guide schools and school districts on how to continue to provide services for students in the immediate aftermath of school shutdowns in Spring of 2020.

**Coronavirus Relief Fund (CRF):** Funding the state of Kansas received from the federal CARES Act. A portion of this funding was allocated directly to Kansas counties that were directed to allocate a portion to local school districts as discretionary funding. School districts received \$80 million in CRF discretionary funding.

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act:** Federal COVID-19 relief package passed Dec. 27, 2020, which included additional funding specifically for public schools (ESSER II) and private schools (EANS I).

#### E

**EANS (Emergency Assistance to Nonpublic Schools):** Federal funding awarded to the governor and administered by the State Educational Agency (SEA) to assist nonpublic schools with COVID-19-related needs.

**Elementary and Secondary Education Act (ESEA):** Federal education law enacted to provide all children significant opportunity to receive a fair, equitable and high-quality education and to close educational achievement gaps.

**Elementary and Secondary School Emergency Relief (ESSER):** Federal funding awarded to State Educational Agencies (SEAs) for the purpose of providing local educational agencies (LEAs) with emergency relief funds to address the impact of COVID-19 on elementary and secondary schools.

**Eligible Value:** For the purposes of Kansas EANS reporting, refers to funding for approved, eligible requests for services and assistance for nonpublic schools. Under EANS, nonpublic schools are not allocated funding for discretionary use, but instead may apply for services and assistance to address COVID-19 needs. The value of the approved services and assistance is tracked as eligible value but is not a set dollar amount allocation; if services and assistance are fulfilled for less than the original estimated cost, the remaining amount returns to the EANS funding program.

**ESSER Formula Allocation:** Portion of the state's ESSER allocation that is reserved for distribution to LEAs. Under federal law, 90% of ESSER funds are granted to LEAs by formula based on ESEA Title I, Part A allocations. This funding can then be used at the district's discretion within the set of ESSER allowable uses to address incremental COVID-19 needs.

**ESSER SPED:** Supplemental discretionary aid from Kansas' ESSER I and ESSER II allocation that the Kansas State Department of Education (KSDE) allocated to LEAs specifically to support special education services and students with disabilities.

**Expenditure:** For the purposes of Kansas CRF, ESSER, and EANS reporting, refers to funding that has been used to date by districts, interlocals or schools out of the total amount allocated or value approved.

## F

**Full-Time Equivalent (FTE):** Captures the number of full-time equivalent students by accounting for parttime students to the nearest tenth. Nonweighted, nonvirtual FTE enrollment is used to track district size in CRF and ESSER reporting.

**Headcount Enrollment:** Captures the number of total students enrolled based on headcount with no adjustments for part-time students. KSDE uses headcount enrollment to track the number of students approved for free or reduced-price lunch. This data is used as a proxy for district poverty level in CRF, ESSER, and EANS reporting.

## I

**Individuals with Disabilities Education Act (IDEA):** Federal law that ensures all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

## K

**Kansas Interlocals/Special Education Cooperatives:** Public education organizations that provide educational services, which may include special education services to students, in partnership with school districts.

## L

**Lag time:** A period of time between the initial district expenditure and the draw down from federal funds. This report utilizes finalized, lag data. Districts follow three steps when using federal aid to purchase goods, services or employ staff members:

1. The district budgets for the costs from the federal aid.
2. The district pays the provider or employee out of local funds once the product is received or as the work is completed. Most districts manage cash flow using reserve funds.
3. Only then may the district draw down federal aid to reimburse the expense.

Only expenses that have completed all three steps by the close of the reporting period are included in the report. Budgeted and unreimbursed expenses are captured in future reports.



**Local Educational Agency (LEA):** A public board of education or other public authority within a state that maintains administrative control of public or secondary schools in a subdivision of a state. In Kansas, refers to Kansas school districts and interlocals.

## M

**McKinney-Vento (McKinney-Vento Homeless Assistance Act):** Federal act that authorizes the federal Education for Homeless Child and Youth Program, which provides public resources and programs in a more coordinated manner to meet the critically urgent needs of the homeless.

## N

**Navigating Change:** Document and resources developed by nearly 1,000 Kansas educators, health officials, policymakers and other stakeholders to help schools support students across remote, hybrid and inperson learning environments as they prepared for the 2020-2021 school year.

**Navigating Next:** Document developed by KSDE with updated guidance on how to support students through the end of the 2020-2021 school year and how to prepare for the 2021-2022 school year.

## P

**Perkins (Carl D. Perkins Career and Technical Education Act):** Federal act and source of federal funding to states for the improvement of secondary and postsecondary career and technical education programs.

## S

**SEA (State Educational Agency):** State agency primarily responsible for the state supervision of public elementary and secondary schools. In Kansas, refers to the Kansas State Department of Education (KSDE).

**SPARK (Strengthening People and Revitalizing Kansas) Taskforce:** Created in 2020 by Gov. Laura Kelly, this task force was a coalition of business, community and legislative stakeholders who determined investment priorities and oversaw spending of CRF dollars. In 2021, the Kansas Legislature amended the make-up of the SPARK Taskforce and refined the oversight process. SPARK will continue to play a role in the allocation of state discretionary dollars received from ARP.

## T

**True-Up:** Supplemental discretionary allocation of COVID-19 federal relief funds, as determined by the state, which provides public school districts a minimum amount of per pupil ESSER aid.

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 8: EXPENDITURES AS OF DECEMBER 2022

### Appendix

The Appendix catalogues the allocations and expenditures by district for each source of federal COVID-19 relief funding utilized through the end of the reporting period. The “CRF and ESSER Aggregate” report tracks cumulative spending by district for all federal COVID-19 relief funds and is followed by reports that break out cumulative spending by district in each distinct federal funding stream. Expenditures reported in this Appendix lag behind the reporting on local expenses incurred due to federal draw down rules and the time needed for fiscal oversight and processing at state and local levels.

<b>TOTAL ALLOCATIONS AND EXPENDITURES</b>	<b>41</b>
CRF and ESSER Aggregate	41
ESSER I	49
ESSER I SPED	57
ESSER II	65
ESSER II SPED	73
ESSER III	81
Total District Allocations	89
Total District Expenditures	97
EANS I	105

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FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
**REPORT 8: EXPENDITURES AS OF DECEMBER 2022**  
**APPENDIX**

# Total Allocations and Expenditures

## CRF and ESSER Aggregate

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 1,297,077,545	\$ 685,158,149	54%	\$ 1,517

### District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 3,150,879	\$ 1,927,116	61%	\$ 1,391
Altoona-Midway	387	163	68%	\$ 707,083	\$ 512,140	72%	\$ 3,152
Andover	385	4,916	8%	\$ 7,117,435	\$ 3,782,009	53%	\$ 769
Argonia	359	162	38%	\$ 400,960	\$ 184,531	46%	\$ 1,139
Arkansas City	470	2,674	68%	\$ 9,696,814	\$ 3,519,311	36%	\$ 1,316
Ashland	220	187	52%	\$ 608,004	\$ 189,679	31%	\$ 1,015
Atchison	409	1,587	58%	\$ 6,295,060	\$ 2,572,121	41%	\$ 1,621
Atchison County	377	449	38%	\$ 1,518,661	\$ 1,064,997	70%	\$ 2,372
Attica	511	163	54%	\$ 543,693	\$ 297,672	55%	\$ 1,832
Auburn-Washburn	437	5,920	30%	\$ 8,573,925	\$ 4,150,806	48%	\$ 701
Augusta	402	1,984	37%	\$ 3,776,783	\$ 1,560,803	41%	\$ 787
Baldwin City	348	1,267	27%	\$ 1,761,253	\$ 1,176,402	67%	\$ 929
Barber County North	254	430	47%	\$ 1,392,544	\$ 564,829	41%	\$ 1,314
Barnes	223	362	32%	\$ 1,025,836	\$ 521,400	51%	\$ 1,440
Basehor-Linwood	458	2,432	12%	\$ 2,882,703	\$ 1,189,202	41%	\$ 489
Baxter Springs	508	799	53%	\$ 3,399,427	\$ 1,437,740	42%	\$ 1,799
Belle Plaine	357	563	42%	\$ 1,224,876	\$ 934,265	76%	\$ 1,658
Beloit	273	753	43%	\$ 2,511,191	\$ 1,894,831	75%	\$ 2,515
Blue Valley	229	21,779	8%	\$ 21,915,662	\$ 13,157,267	60%	\$ 604
Blue Valley	384	208	26%	\$ 329,645	\$ 289,515	88%	\$ 1,395
Bluestem	205	478	43%	\$ 1,031,781	\$ 701,376	68%	\$ 1,469
Bonner Springs	204	2,528	45%	\$ 6,243,641	\$ 3,600,121	58%	\$ 1,424
Brewster	314	121	35%	\$ 223,922	\$ 115,529	52%	\$ 955

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Bucklin	459	235	52%	\$ 682,373	\$ 254,487	37%	\$ 1,085
Buhler	313	2,216	35%	\$ 4,574,673	\$ 3,151,916	69%	\$ 1,423
Burlingame	454	268	48%	\$ 896,493	\$ 776,961	87%	\$ 2,899
Burlington	244	781	41%	\$ 1,557,094	\$ 1,055,306	68%	\$ 1,351
Burrton	369	195	55%	\$ 836,729	\$ 358,664	43%	\$ 1,844
Caldwell	360	228	60%	\$ 859,900	\$ 395,524	46%	\$ 1,732
Caney Valley	436	725	43%	\$ 2,047,859	\$ 449,374	22%	\$ 620
Canton-Galva	419	295	39%	\$ 658,217	\$ 417,194	63%	\$ 1,413
Cedar Vale	285	136	56%	\$ 680,024	\$ 496,355	73%	\$ 3,644
Central	462	281	62%	\$ 1,207,492	\$ 567,345	47%	\$ 2,023
Central Heights	288	482	49%	\$ 1,355,109	\$ 673,858	50%	\$ 1,397
Central Plains	112	441	31%	\$ 1,216,128	\$ 721,760	59%	\$ 1,639
Centre	397	152	13%	\$ 563,468	\$ 455,366	81%	\$ 3,006
Chanute	413	1,685	60%	\$ 6,419,857	\$ 5,280,151	82%	\$ 3,134
Chaparral	361	736	63%	\$ 2,682,149	\$ 1,345,119	50%	\$ 1,827
Chapman	473	1,065	42%	\$ 2,085,431	\$ 1,310,720	63%	\$ 1,231
Chase County	284	344	38%	\$ 740,232	\$ 455,567	62%	\$ 1,326
Chase-Raymond	401	149	78%	\$ 732,781	\$ 236,172	32%	\$ 1,585
Chautauqua	286	353	64%	\$ 1,473,830	\$ 507,936	34%	\$ 1,438
Cheney	268	765	26%	\$ 805,245	\$ 326,438	41%	\$ 427
Cherokee	247	448	65%	\$ 1,960,829	\$ 1,323,685	68%	\$ 2,955
Cherryvale	447	737	67%	\$ 3,998,963	\$ 2,142,958	54%	\$ 2,908
Chetopa-St. Paul	505	362	60%	\$ 1,476,198	\$ 878,991	60%	\$ 2,427
Cheylin	103	144	58%	\$ 623,549	\$ 379,335	61%	\$ 2,634
Cimmaron-Ensign	102	640	47%	\$ 1,320,609	\$ 1,080,680	82%	\$ 1,690
Circle	375	1,894	28%	\$ 3,697,512	\$ 2,084,861	56%	\$ 1,101
Clay Center	379	1,301	41%	\$ 3,035,291	\$ 1,615,302	53%	\$ 1,242
Clearwater	264	1,090	29%	\$ 1,566,800	\$ 603,001	38%	\$ 553
Clifton-Clyde	224	292	38%	\$ 803,429	\$ 552,409	69%	\$ 1,893
Coffeyville	445	1,659	77%	\$ 8,245,973	\$ 1,993,266	24%	\$ 1,202
Colby	315	894	38%	\$ 2,113,766	\$ 1,708,276	81%	\$ 1,911
Columbus	493	874	57%	\$ 2,973,900	\$ 1,707,662	57%	\$ 1,955
Comanche County	300	287	48%	\$ 723,607	\$ 657,854	91%	\$ 2,296
Concordia	333	1,070	52%	\$ 2,626,172	\$ 1,857,603	71%	\$ 1,736
Conway Springs	356	398	27%	\$ 1,225,770	\$ 706,344	58%	\$ 1,774
Copeland	476	97	60%	\$ 276,798	\$ 138,402	50%	\$ 1,434
Crest	479	232	51%	\$ 789,665	\$ 540,305	68%	\$ 2,328
Cunningham	332	181	37%	\$ 383,255	\$ 216,590	57%	\$ 1,200
De Soto	232	7,016	11%	\$ 6,958,849	\$ 3,196,635	46%	\$ 456
Deerfield	216	185	73%	\$ 966,946	\$ 509,304	53%	\$ 2,753
Derby	260	6,931	44%	\$ 9,661,379	\$ 3,377,603	35%	\$ 487
Dexter	471	238	51%	\$ 866,386	\$ 579,451	67%	\$ 2,431

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Dighton	482	224	45%	\$ 529,590	\$ 240,739	45%	\$ 1,075
Dodge City	443	6,772	80%	\$ 19,137,096	\$ 12,393,769	65%	\$ 1,830
Doniphan West	111	293	30%	\$ 952,087	\$ 523,783	55%	\$ 1,791
Douglass	396	616	36%	\$ 1,050,577	\$ 451,184	43%	\$ 733
Durham-Hillsboro-Lehigh	410	551	39%	\$ 1,183,788	\$ 384,766	33%	\$ 698
Easton	449	625	26%	\$ 788,454	\$ 380,688	48%	\$ 609
El Dorado	490	1,823	58%	\$ 5,603,071	\$ 2,488,961	44%	\$ 1,365
Elk Valley	283	112	78%	\$ 671,173	\$ 464,215	69%	\$ 4,134
Elkhart	218	398	42%	\$ 899,066	\$ 255,846	28%	\$ 642
Ellinwood	355	414	46%	\$ 1,088,724	\$ 487,412	45%	\$ 1,177
Ellis	388	376	33%	\$ 728,634	\$ 327,582	45%	\$ 871
Ell-Saline	307	463	30%	\$ 802,754	\$ 359,485	45%	\$ 777
Ellsworth	327	574	30%	\$ 1,414,762	\$ 736,780	52%	\$ 1,283
Emporia	253	4,187	58%	\$ 11,143,672	\$ 5,165,650	46%	\$ 1,234
Erie-Galesburg	101	427	54%	\$ 2,152,568	\$ 801,717	37%	\$ 1,880
Eudora	491	1,642	28%	\$ 2,342,660	\$ 773,383	33%	\$ 471
Eureka	389	587	61%	\$ 2,243,323	\$ 1,209,293	54%	\$ 2,062
Fairfield	310	265	58%	\$ 1,140,711	\$ 634,793	56%	\$ 2,395
Flinthills	492	269	51%	\$ 836,364	\$ 774,557	93%	\$ 2,880
Fort Larned	495	820	50%	\$ 2,225,266	\$ 767,330	34%	\$ 936
Fort Leavenworth	207	1,424	8%	\$ 1,444,486	\$ 508,715	35%	\$ 357
Fort Scott	234	1,737	58%	\$ 6,779,101	\$ 2,265,960	33%	\$ 1,305
Fowler	225	124	42%	\$ 377,410	\$ 191,858	51%	\$ 1,554
Fredonia	484	618	51%	\$ 2,350,669	\$ 1,006,202	43%	\$ 1,629
Frontenac	249	932	38%	\$ 1,696,971	\$ 937,271	55%	\$ 1,006
Galena	499	769	60%	\$ 3,318,522	\$ 1,859,559	56%	\$ 2,419
Garden City	457	6,921	67%	\$ 20,483,654	\$ 6,310,019	31%	\$ 912
Gardner Edgerton	231	5,687	31%	\$ 5,940,483	\$ 3,401,510	57%	\$ 598
Garnett	365	923	50%	\$ 2,821,097	\$ 1,037,677	37%	\$ 1,125
Geary County	475	7,206	50%	\$ 22,623,822	\$ 9,641,518	43%	\$ 1,338
Girard	248	976	42%	\$ 2,648,233	\$ 1,435,314	54%	\$ 1,471
Goddard	265	5,856	22%	\$ 6,076,460	\$ 2,411,930	40%	\$ 412
Goessel	411	284	27%	\$ 466,264	\$ 245,743	53%	\$ 867
Golden Plains	316	168	76%	\$ 675,980	\$ 351,000	52%	\$ 2,089
Goodland	352	882	46%	\$ 2,738,146	\$ 2,009,517	73%	\$ 2,280
Graham County	281	388	57%	\$ 1,080,332	\$ 521,771	48%	\$ 1,347
Great Bend	428	2,827	65%	\$ 10,084,900	\$ 3,984,373	40%	\$ 1,409
Greeley County	200	239	53%	\$ 589,865	\$ 103,760	18%	\$ 434
Grinnell	291	69	48%	\$ 224,160	\$ 98,984	44%	\$ 1,445
Halstead	440	778	41%	\$ 2,003,975	\$ 822,882	41%	\$ 1,058
Hamilton	390	56	77%	\$ 361,365	\$ 295,212	82%	\$ 5,319
Haven	312	690	40%	\$ 2,292,340	\$ 1,803,550	79%	\$ 2,615



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Haviland	474	100	43%	\$ 356,655	\$ 337,996	95%	\$ 3,380
Hays	489	3,081	38%	\$ 6,074,122	\$ 5,007,032	82%	\$ 1,625
Haysville	261	5,573	53%	\$ 8,090,281	\$ 5,149,332	64%	\$ 924
Healy	468	42	74%	\$ 343,702	\$ 134,169	39%	\$ 3,195
Herington	487	419	62%	\$ 1,641,506	\$ 1,089,033	66%	\$ 2,602
Hesston	460	814	26%	\$ 1,288,447	\$ 899,459	70%	\$ 1,106
Hiawatha	415	938	48%	\$ 3,106,002	\$ 1,204,743	39%	\$ 1,284
Hodgeman County	227	295	38%	\$ 538,079	\$ 173,740	32%	\$ 589
Hoisington	431	723	58%	\$ 2,081,978	\$ 793,178	38%	\$ 1,098
Holcomb	363	910	53%	\$ 2,263,898	\$ 881,608	39%	\$ 969
Holton	336	985	37%	\$ 2,241,325	\$ 980,007	44%	\$ 995
Hoxie	412	427	37%	\$ 1,057,113	\$ 458,673	43%	\$ 1,075
Hugoton	210	997	62%	\$ 2,699,709	\$ 801,698	30%	\$ 804
Humboldt	258	550	36%	\$ 1,630,427	\$ 782,217	48%	\$ 1,422
Hutchinson	308	4,071	67%	\$ 16,486,357	\$ 7,858,054	48%	\$ 1,930
Independence	446	1,898	65%	\$ 9,762,457	\$ 6,967,142	71%	\$ 3,671
Ingalls	477	233	36%	\$ 425,605	\$ 369,132	87%	\$ 1,588
Inman	448	392	24%	\$ 672,766	\$ 327,713	49%	\$ 836
Iola	257	1,104	56%	\$ 4,930,173	\$ 3,153,392	64%	\$ 2,858
Jayhawk	346	555	55%	\$ 1,617,676	\$ 927,047	57%	\$ 1,670
Jefferson County North	339	433	32%	\$ 758,957	\$ 471,961	62%	\$ 1,091
Jefferson West	340	827	31%	\$ 1,491,383	\$ 687,767	46%	\$ 832
Kansas City	500	21,058	88%	\$ 129,093,851	\$ 61,859,315	48%	\$ 2,938
Kaw Valley	321	1,039	35%	\$ 2,328,025	\$ 1,209,780	52%	\$ 1,165
Kingman-Norwich	331	782	46%	\$ 2,724,839	\$ 1,210,556	44%	\$ 1,547
Kinsley-Offerle	347	276	50%	\$ 820,538	\$ 420,510	51%	\$ 1,524
Kiowa County	422	248	30%	\$ 644,032	\$ 534,825	83%	\$ 2,161
Kismet-Plains	483	592	75%	\$ 2,112,608	\$ 717,422	34%	\$ 1,213
Labette County	506	1,440	59%	\$ 4,749,962	\$ 1,611,345	34%	\$ 1,119
LaCrosse	395	272	46%	\$ 972,047	\$ 384,538	40%	\$ 1,416
Lakin	215	621	52%	\$ 1,918,723	\$ 1,604,192	84%	\$ 2,583
Lansing	469	2,549	29%	\$ 3,731,705	\$ 1,983,619	53%	\$ 778
Lawrence	497	9,992	31%	\$ 23,153,360	\$ 10,727,238	46%	\$ 1,074
Leavenworth	453	3,307	51%	\$ 16,423,957	\$ 6,073,085	37%	\$ 1,836
Lebo-Waverly	243	454	37%	\$ 902,936	\$ 627,906	70%	\$ 1,383
Leoti	467	395	49%	\$ 1,080,105	\$ 579,710	54%	\$ 1,467
LeRoy-Gridley	245	170	63%	\$ 605,211	\$ 336,213	56%	\$ 1,978
Lewis	502	106	62%	\$ 306,325	\$ 138,686	45%	\$ 1,308
Liberal	480	4,550	82%	\$ 16,070,730	\$ 5,961,239	37%	\$ 1,310
Lincoln	298	318	58%	\$ 1,020,266	\$ 761,104	75%	\$ 2,393
Little River	444	271	28%	\$ 522,150	\$ 254,720	49%	\$ 940
Logan	326	134	45%	\$ 464,473	\$ 380,612	82%	\$ 2,838

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Louisburg	416	1,529	19%	\$ 1,980,143	\$ 802,963	41%	\$ 525
Lyndon	421	389	36%	\$ 889,285	\$ 437,574	49%	\$ 1,125
Lyons	405	738	71%	\$ 2,904,744	\$ 2,158,904	74%	\$ 2,927
Macksville	351	186	62%	\$ 808,350	\$ 505,283	63%	\$ 2,717
Madison-Virgil	386	220	46%	\$ 1,039,153	\$ 569,874	55%	\$ 2,596
Maize	266	7,114	22%	\$ 7,505,033	\$ 3,010,772	40%	\$ 423
Manhattan-Ogden	383	6,310	38%	\$ 12,990,890	\$ 5,852,941	45%	\$ 928
Marais Des Cygnes Valley	456	209	57%	\$ 809,895	\$ 631,012	78%	\$ 3,026
Marion-Florence	408	463	44%	\$ 1,201,644	\$ 699,631	58%	\$ 1,513
Marmaton Valley	256	236	45%	\$ 913,819	\$ 542,340	59%	\$ 2,298
Marysville	364	747	48%	\$ 2,016,764	\$ 702,992	35%	\$ 941
McLouth	342	450	43%	\$ 1,095,095	\$ 508,229	46%	\$ 1,131
McPherson	418	2,304	40%	\$ 4,911,150	\$ 2,430,395	49%	\$ 1,055
Meade	226	336	46%	\$ 779,798	\$ 552,690	71%	\$ 1,645
Mill Creek Valley	329	415	30%	\$ 895,638	\$ 535,708	60%	\$ 1,291
Minneola	219	247	57%	\$ 620,350	\$ 273,841	44%	\$ 1,108
Mission Valley	330	430	29%	\$ 779,204	\$ 517,842	66%	\$ 1,204
Montezuma	371	186	39%	\$ 551,710	\$ 267,209	48%	\$ 1,437
Morris County	417	757	51%	\$ 2,189,736	\$ 753,335	34%	\$ 996
Moscow	209	131	62%	\$ 382,325	\$ 163,338	43%	\$ 1,247
Moundridge	423	408	35%	\$ 697,650	\$ 367,999	53%	\$ 902
Mulvane	263	1,735	40%	\$ 2,827,263	\$ 2,094,750	74%	\$ 1,208
Nemaha Central	115	609	27%	\$ 1,022,199	\$ 550,340	54%	\$ 904
Neodesha	461	690	60%	\$ 2,354,585	\$ 1,292,717	55%	\$ 1,875
Ness City	303	280	46%	\$ 625,383	\$ 481,313	77%	\$ 1,722
Newton	373	3,115	52%	\$ 9,023,650	\$ 2,256,185	25%	\$ 724
Nickerson	309	1,031	51%	\$ 3,446,706	\$ 1,755,107	51%	\$ 1,703
North Central Kansas Special Education Cooperative	636			\$ 16,243	\$ 3,873		
North Jackson	335	305	41%	\$ 776,873	\$ 337,501	43%	\$ 1,107
North Lyon County	251	345	43%	\$ 1,212,432	\$ 835,547	69%	\$ 2,422
North Ottawa County	239	597	43%	\$ 1,380,888	\$ 1,171,929	85%	\$ 1,962
Northeast	246	433	71%	\$ 2,161,867	\$ 856,545	40%	\$ 1,978
Northern Valley	212	122	47%	\$ 452,642	\$ 206,603	46%	\$ 1,691
Northwest Kansas Education Service Center	602			\$ 20,950	\$ 4,786		
Norton	211	620	42%	\$ 1,724,008	\$ 501,066	29%	\$ 809
Oakley	274	418	42%	\$ 956,181	\$ 459,103	48%	\$ 1,099
Oberlin	294	355	50%	\$ 1,164,584	\$ 520,052	45%	\$ 1,464
Olathe	233	28,448	25%	\$ 30,791,250	\$ 21,702,202	70%	\$ 763
Onaga-Havensville-Wheaton	322	294	51%	\$ 611,455	\$ 434,770	71%	\$ 1,481
Osage City	420	674	46%	\$ 2,015,616	\$ 990,727	49%	\$ 1,470

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Osawatomie	367	1,027	61%	\$ 3,669,227	\$ 2,136,987	58%	\$ 2,082
Osborne County	392	289	52%	\$ 881,316	\$ 533,765	61%	\$ 1,845
Oskaloosa	341	568	51%	\$ 1,639,100	\$ 823,711	50%	\$ 1,451
Oswego	504	433	63%	\$ 1,400,282	\$ 598,016	43%	\$ 1,381
Otis-Bison	403	214	37%	\$ 964,732	\$ 356,052	37%	\$ 1,664
Ottawa	290	2,184	52%	\$ 6,114,132	\$ 2,870,137	47%	\$ 1,314
Oxford	358	324	40%	\$ 845,759	\$ 441,271	52%	\$ 1,361
Palco	269	88	48%	\$ 288,019	\$ 86,050	30%	\$ 983
Paola	368	1,682	33%	\$ 4,621,754	\$ 2,420,123	52%	\$ 1,439
Paradise	399	100	64%	\$ 621,195	\$ 262,176	42%	\$ 2,622
Parsons	503	1,243	73%	\$ 7,420,147	\$ 1,934,329	26%	\$ 1,556
Pawnee Heights	496	134	59%	\$ 297,163	\$ 148,014	50%	\$ 1,105
Peabody-Burns	398	202	56%	\$ 678,084	\$ 276,082	41%	\$ 1,370
Perry	343	728	35%	\$ 1,682,878	\$ 1,286,511	76%	\$ 1,767
Phillipsburg	325	580	38%	\$ 1,356,470	\$ 911,716	67%	\$ 1,573
Pike Valley	426	202	49%	\$ 564,518	\$ 342,403	61%	\$ 1,699
Piper-Kansas City	203	2,467	17%	\$ 2,929,721	\$ 1,118,085	38%	\$ 453
Pittsburg	250	3,138	61%	\$ 11,694,035	\$ 5,272,850	45%	\$ 1,680
Plainville	270	339	41%	\$ 853,087	\$ 430,788	50%	\$ 1,273
Pleasanton	344	337	54%	\$ 1,177,183	\$ 546,075	46%	\$ 1,621
Prairie Hills	113	1,056	34%	\$ 2,185,211	\$ 2,168,365	99%	\$ 2,053
Prairie View	362	810	45%	\$ 1,925,930	\$ 1,088,852	57%	\$ 1,344
Pratt	382	1,103	47%	\$ 2,945,981	\$ 1,092,656	37%	\$ 991
Pretty Prairie	311	291	40%	\$ 757,688	\$ 482,065	64%	\$ 1,659
Quinter	293	305	29%	\$ 754,225	\$ 654,754	87%	\$ 2,144
Rawlins County	105	341	51%	\$ 910,800	\$ 337,694	37%	\$ 991
Remington-Whitewater	206	456	39%	\$ 890,167	\$ 397,233	45%	\$ 871
Reno County Education Cooperative	610			\$ 21,853	\$ 21,853		
Renwick	267	1,776	16%	\$ 1,846,806	\$ 1,579,087	86%	\$ 889
Republic County	109	481	50%	\$ 1,323,809	\$ 875,315	66%	\$ 1,820
Riley County	378	646	28%	\$ 1,061,441	\$ 452,503	43%	\$ 700
Riverside	114	581	50%	\$ 2,096,751	\$ 959,948	46%	\$ 1,654
Riverton	404	659	51%	\$ 2,023,972	\$ 918,049	45%	\$ 1,393
Rock Creek	323	1,161	23%	\$ 1,461,893	\$ 675,885	46%	\$ 582
Rock Hills	107	333	51%	\$ 1,193,838	\$ 625,610	52%	\$ 1,882
Rolla	217	110	55%	\$ 444,231	\$ 137,058	31%	\$ 1,241
Rose Hill	394	1,493	28%	\$ 2,487,535	\$ 2,039,337	82%	\$ 1,366
Royal Valley	337	812	46%	\$ 1,782,335	\$ 739,881	42%	\$ 912
Rural Vista	481	259	51%	\$ 1,248,233	\$ 774,648	62%	\$ 2,997
Russell County	407	807	55%	\$ 2,626,662	\$ 1,185,939	45%	\$ 1,470
Salina	305	6,740	58%	\$ 23,983,692	\$ 13,019,493	54%	\$ 1,932

CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Santa Fe Trail	434	968	45%	\$ 2,515,405	\$ 1,147,435	46%	\$ 1,185
Satanta	507	247	68%	\$ 1,087,349	\$ 628,970	58%	\$ 2,552
Scott County	466	945	47%	\$ 1,938,624	\$ 1,409,029	73%	\$ 1,491
Seaman	345	3,736	35%	\$ 5,354,034	\$ 3,861,181	72%	\$ 1,034
Sedgwick	439	464	38%	\$ 862,887	\$ 478,080	55%	\$ 1,031
Shawnee Heights	450	3,512	36%	\$ 5,396,259	\$ 3,162,952	59%	\$ 901
Shawnee Mission	512	25,701	33%	\$ 38,126,273	\$ 18,407,343	48%	\$ 716
Silver Lake	372	675	16%	\$ 849,440	\$ 572,014	67%	\$ 848
Skyline	438	338	31%	\$ 551,699	\$ 320,481	58%	\$ 948
Smith Center	237	398	45%	\$ 1,323,953	\$ 740,175	56%	\$ 1,858
Smoky Valley	400	715	19%	\$ 1,475,500	\$ 783,397	53%	\$ 1,096
Solomon	393	358	55%	\$ 766,636	\$ 354,635	46%	\$ 992
South Barber	255	205	49%	\$ 652,916	\$ 535,955	82%	\$ 2,621
South Brown County	430	465	59%	\$ 2,615,157	\$ 2,037,283	78%	\$ 4,384
South Central Kansas Special Education Cooperative	605			\$ 20,258	\$ 20,258		
South Haven	509	198	40%	\$ 450,831	\$ 406,479	90%	\$ 2,052
Southeast Kansas Education Service Center	609			\$ 744,040	\$ 462,459		
Southeast of Saline	306	646	21%	\$ 1,242,550	\$ 795,957	64%	\$ 1,232
Southern Cloud	334	156	68%	\$ 640,289	\$ 247,155	39%	\$ 1,584
Southern Lyon County	252	475	43%	\$ 1,397,928	\$ 908,500	65%	\$ 1,913
Spearville	381	315	24%	\$ 520,870	\$ 383,082	74%	\$ 1,218
Spring Hill	230	3,316	30%	\$ 3,608,787	\$ 1,482,774	41%	\$ 447
St. Francis	297	269	51%	\$ 735,704	\$ 538,592	73%	\$ 2,000
St. John-Hudson	350	310	52%	\$ 908,283	\$ 457,040	50%	\$ 1,477
Stafford	349	261	50%	\$ 919,163	\$ 420,901	46%	\$ 1,616
Stanton County	452	429	60%	\$ 1,260,847	\$ 171,347	14%	\$ 399
Sterling	376	482	40%	\$ 1,010,234	\$ 954,567	94%	\$ 1,982
Stockton	271	332	49%	\$ 1,016,904	\$ 403,661	40%	\$ 1,218
Sublette	374	377	70%	\$ 1,202,277	\$ 452,660	38%	\$ 1,202
Sylvan Grove	299	232	48%	\$ 782,526	\$ 488,946	62%	\$ 2,110
Syracuse	494	534	68%	\$ 2,083,838	\$ 706,179	34%	\$ 1,322
Thunder Ridge	110	179	57%	\$ 853,058	\$ 810,308	95%	\$ 4,540
Tonganoxie	464	1,848	25%	\$ 2,595,616	\$ 915,525	35%	\$ 495
Topeka	501	12,039	77%	\$ 69,272,230	\$ 32,452,162	47%	\$ 2,696
Triplains	275	66	40%	\$ 277,059	\$ 156,059	56%	\$ 2,365
Troy	429	310	26%	\$ 668,229	\$ 336,113	50%	\$ 1,085
Turner-Kansas City	202	3,767	71%	\$ 15,058,590	\$ 5,793,929	38%	\$ 1,538
Twin Valley	240	549	52%	\$ 1,356,198	\$ 509,394	38%	\$ 929
Udall	463	334	46%	\$ 781,247	\$ 471,066	60%	\$ 1,412
Ulysses	214	1,522	64%	\$ 4,189,651	\$ 1,828,649	44%	\$ 1,201

## CRF AND ESSER AGGREGATE

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Uniontown	235	450	61%	\$ 1,682,474	\$ 908,570	54%	\$ 2,019
Valley Center	262	2,955	38%	\$ 4,161,054	\$ 2,320,998	56%	\$ 786
Valley Falls	338	380	36%	\$ 707,942	\$ 406,063	57%	\$ 1,069
Valley Heights	498	389	52%	\$ 1,053,944	\$ 955,083	91%	\$ 2,456
Vermillion	380	554	28%	\$ 910,660	\$ 431,625	47%	\$ 779
Victoria	432	273	30%	\$ 386,496	\$ 209,519	54%	\$ 769
Waconda	272	293	42%	\$ 1,136,762	\$ 603,404	53%	\$ 2,061
Wakeeney	208	357	37%	\$ 834,450	\$ 347,720	42%	\$ 975
Wallace County	241	209	37%	\$ 491,502	\$ 223,636	46%	\$ 1,073
Wamego	320	1,526	26%	\$ 2,413,169	\$ 1,826,390	76%	\$ 1,197
Washington County	108	365	53%	\$ 1,091,169	\$ 1,007,178	92%	\$ 2,759
Wellington	353	1,435	53%	\$ 4,961,569	\$ 1,772,940	36%	\$ 1,235
Wellsville	289	724	29%	\$ 972,204	\$ 472,726	49%	\$ 653
Weskan	242	100	32%	\$ 219,739	\$ 178,987	81%	\$ 1,786
West Elk	282	366	58%	\$ 1,403,110	\$ 609,332	43%	\$ 1,665
West Franklin	287	591	48%	\$ 1,414,924	\$ 1,138,276	80%	\$ 1,928
Western Plains	106	106	63%	\$ 436,025	\$ 430,985	99%	\$ 4,066
Wheatland	292	103	57%	\$ 435,253	\$ 209,906	48%	\$ 2,038
Wichita	259	45,158	77%	\$ 266,197,544	\$ 167,013,552	63%	\$ 3,698
Winfield	465	2,091	51%	\$ 7,082,129	\$ 3,830,272	54%	\$ 1,832
Woodson	366	401	59%	\$ 1,833,539	\$ 1,358,582	74%	\$ 3,392
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 1,297,077,545</b>	<b>\$ 685,158,149</b>	<b>54%</b>	<b>\$ 1,517</b>

# ESSER I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 76,076,155	\$ 76,076,155	100%	\$ 153

ESSER I

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 195,257	\$ 195,257	100%	\$ 141
Altoona-Midway	387	163	68%	\$ 46,522	\$ 46,522	100%	\$ 286
Andover	385	4,916	8%	\$ 266,044	\$ 266,044	100%	\$ 54
Argonia	359	162	38%	\$ 21,772	\$ 21,772	100%	\$ 134
Arkansas City	470	2,674	68%	\$ 603,371	\$ 603,371	100%	\$ 226
Ashland	220	187	52%	\$ 31,966	\$ 31,966	100%	\$ 171
Atchison	409	1,587	58%	\$ 395,779	\$ 395,779	100%	\$ 249
Atchison County	377	449	38%	\$ 71,542	\$ 71,542	100%	\$ 159
Attica	511	163	54%	\$ 20,641	\$ 20,641	100%	\$ 127
Auburn-Washburn	437	5,920	30%	\$ 406,461	\$ 406,461	100%	\$ 69
Augusta	402	1,984	37%	\$ 232,225	\$ 232,225	100%	\$ 117
Baldwin City	348	1,267	27%	\$ 94,324	\$ 94,324	100%	\$ 74
Barber County North	254	430	47%	\$ 75,056	\$ 75,056	100%	\$ 175
Barnes	223	362	32%	\$ 40,769	\$ 40,769	100%	\$ 113
Basehor-Linwood	458	2,432	12%	\$ 83,574	\$ 83,574	100%	\$ 34
Baxter Springs	508	799	53%	\$ 217,110	\$ 217,110	100%	\$ 272
Belle Plaine	357	563	42%	\$ 65,246	\$ 65,246	100%	\$ 116
Beloit	273	753	43%	\$ 101,463	\$ 101,463	100%	\$ 135
Blue Valley	229	21,779	8%	\$ 327,324	\$ 327,324	100%	\$ 15
Blue Valley	384	208	26%	\$ 16,836	\$ 16,836	100%	\$ 81
Bluestem	205	478	43%	\$ 62,339	\$ 62,339	100%	\$ 131
Bonner Springs	204	2,528	45%	\$ 338,522	\$ 338,522	100%	\$ 134
Brewster	314	121	35%	\$ 16,107	\$ 16,107	100%	\$ 133
Bucklin	459	235	52%	\$ 35,167	\$ 35,167	100%	\$ 150
Buhler	313	2,216	35%	\$ 214,328	\$ 214,328	100%	\$ 97
Burlingame	454	268	48%	\$ 38,696	\$ 38,696	100%	\$ 144
Burlington	244	781	41%	\$ 73,848	\$ 73,848	100%	\$ 95
Burrton	369	195	55%	\$ 34,253	\$ 34,253	100%	\$ 176
Caldwell	360	228	60%	\$ 43,028	\$ 43,028	100%	\$ 188

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Caney Valley	436	725	43%	\$ 105,259	\$ 105,259	100%	\$ 145
Canton-Galva	419	295	39%	\$ 33,066	\$ 33,066	100%	\$ 112
Cedar Vale	285	136	56%	\$ 45,336	\$ 45,336	100%	\$ 333
Central	462	281	62%	\$ 58,591	\$ 58,591	100%	\$ 209
Central Heights	288	482	49%	\$ 93,205	\$ 93,205	100%	\$ 193
Central Plains	112	441	31%	\$ 58,272	\$ 58,272	100%	\$ 132
Centre	397	152	13%	\$ 31,087	\$ 31,087	100%	\$ 205
Chanute	413	1,685	60%	\$ 411,542	\$ 411,542	100%	\$ 244
Chaparral	361	736	63%	\$ 155,396	\$ 155,396	100%	\$ 211
Chapman	473	1,065	42%	\$ 128,058	\$ 128,058	100%	\$ 120
Chase County	284	344	38%	\$ 36,758	\$ 36,758	100%	\$ 107
Chase-Raymond	401	149	78%	\$ 38,047	\$ 38,047	100%	\$ 255
Chautauqua County	286	353	64%	\$ 79,361	\$ 79,361	100%	\$ 225
Cheney	268	765	26%	\$ 44,609	\$ 44,609	100%	\$ 58
Cherokee	247	448	65%	\$ 116,743	\$ 116,743	100%	\$ 261
Cherryvale	447	737	67%	\$ 210,696	\$ 210,696	100%	\$ 286
Chetopa-St. Paul	505	362	60%	\$ 104,106	\$ 104,106	100%	\$ 287
Cheylin	103	144	58%	\$ 32,189	\$ 32,189	100%	\$ 224
Cimmaron-Ensign	102	640	47%	\$ 72,589	\$ 72,589	100%	\$ 114
Circle	375	1,894	28%	\$ 140,055	\$ 140,055	100%	\$ 74
Clay Center	379	1,301	41%	\$ 158,648	\$ 158,648	100%	\$ 122
Clearwater	264	1,090	29%	\$ 96,023	\$ 96,023	100%	\$ 88
Clifton-Clyde	224	292	38%	\$ 33,512	\$ 33,512	100%	\$ 115
Coffeyville	445	1,659	77%	\$ 448,102	\$ 448,102	100%	\$ 270
Colby	315	894	38%	\$ 90,435	\$ 90,435	100%	\$ 101
Columbus	493	874	57%	\$ 185,875	\$ 185,875	100%	\$ 213
Comanche County	300	287	48%	\$ 37,055	\$ 37,055	100%	\$ 129
Concordia	333	1,070	52%	\$ 151,225	\$ 151,225	100%	\$ 141
Conway Springs	356	398	27%	\$ 59,819	\$ 59,819	100%	\$ 150
Copeland	476	97	60%	\$ 11,696	\$ 11,696	100%	\$ 121
Crest	479	232	51%	\$ 32,947	\$ 32,947	100%	\$ 142
Cunningham	332	181	37%	\$ 19,317	\$ 19,317	100%	\$ 107
De Soto	232	7,016	11%	\$ 107,027	\$ 107,027	100%	\$ 15
Deerfield	216	185	73%	\$ 55,367	\$ 55,367	100%	\$ 299
Derby	260	6,931	44%	\$ 660,593	\$ 660,593	100%	\$ 95
Dexter	471	238	51%	\$ 25,638	\$ 25,638	100%	\$ 108
Dighton	482	224	45%	\$ 24,013	\$ 24,013	100%	\$ 107
Dodge City	443	6,772	80%	\$ 1,141,504	\$ 1,141,504	100%	\$ 169
Doniphan West	111	293	30%	\$ 48,543	\$ 48,543	100%	\$ 166
Douglass	396	616	36%	\$ 63,849	\$ 63,849	100%	\$ 104
Durham-Hillsboro-Lehigh	410	551	39%	\$ 59,791	\$ 59,791	100%	\$ 109
Easton	449	625	26%	\$ 44,120	\$ 44,120	100%	\$ 71



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
El Dorado	490	1,823	58%	\$ 375,049	\$ 375,049	100%	\$ 206
Elk Valley	283	112	78%	\$ 43,318	\$ 43,318	100%	\$ 386
Elkhart	218	398	42%	\$ 54,781	\$ 54,781	100%	\$ 138
Ellinwood	355	414	46%	\$ 66,865	\$ 66,865	100%	\$ 162
Ellis	388	376	33%	\$ 45,803	\$ 45,803	100%	\$ 122
Ell-Saline	307	463	30%	\$ 39,769	\$ 39,769	100%	\$ 86
Ellsworth	327	574	30%	\$ 57,678	\$ 57,678	100%	\$ 100
Emporia	253	4,187	58%	\$ 693,078	\$ 693,078	100%	\$ 166
Erie-Galesburg	101	427	54%	\$ 131,416	\$ 131,416	100%	\$ 308
Eudora	491	1,642	28%	\$ 144,449	\$ 144,449	100%	\$ 88
Eureka	389	587	61%	\$ 129,100	\$ 129,100	100%	\$ 220
Fairfield	310	265	58%	\$ 63,212	\$ 63,212	100%	\$ 239
Flinthills	492	269	51%	\$ 27,488	\$ 27,488	100%	\$ 102
Fort Larned	495	820	50%	\$ 121,267	\$ 121,267	100%	\$ 148
Fort Leavenworth	207	1,424	8%	\$ 45,723	\$ 45,723	100%	\$ 32
Fort Scott	234	1,737	58%	\$ 453,830	\$ 453,830	100%	\$ 261
Fowler	225	124	42%	\$ 17,873	\$ 17,873	100%	\$ 145
Fredonia	484	618	51%	\$ 125,065	\$ 125,065	100%	\$ 203
Frontenac	249	932	38%	\$ 100,659	\$ 100,659	100%	\$ 108
Galena	499	769	60%	\$ 211,642	\$ 211,642	100%	\$ 275
Garden City	457	6,921	67%	\$ 1,359,083	\$ 1,359,083	100%	\$ 196
Gardner Edgerton	231	5,687	31%	\$ 278,254	\$ 278,254	100%	\$ 49
Garnett	365	923	50%	\$ 152,808	\$ 152,808	100%	\$ 166
Geary County	475	7,206	50%	\$ 1,620,870	\$ 1,620,870	100%	\$ 225
Girard	248	976	42%	\$ 146,056	\$ 146,056	100%	\$ 150
Goddard	265	5,856	22%	\$ 265,378	\$ 265,378	100%	\$ 45
Goessel	411	284	27%	\$ 22,426	\$ 22,426	100%	\$ 79
Golden Plains	316	168	76%	\$ 29,091	\$ 29,091	100%	\$ 173
Goodland	352	882	46%	\$ 174,639	\$ 174,639	100%	\$ 198
Graham County	281	388	57%	\$ 49,010	\$ 49,010	100%	\$ 126
Great Bend	428	2,827	65%	\$ 630,214	\$ 630,214	100%	\$ 223
Greeley County	200	239	53%	\$ 38,398	\$ 38,398	100%	\$ 161
Grinnell	291	69	48%	\$ 8,002	\$ 8,002	100%	\$ 117
Halstead	440	778	41%	\$ 95,221	\$ 95,221	100%	\$ 122
Hamilton	390	56	77%	\$ 14,740	\$ 14,740	100%	\$ 266
Haven	312	690	40%	\$ 113,656	\$ 113,656	100%	\$ 165
Haviland	474	100	43%	\$ 18,594	\$ 18,594	100%	\$ 186
Hays	489	3,081	38%	\$ 363,088	\$ 363,088	100%	\$ 118
Haysville	261	5,573	53%	\$ 534,984	\$ 534,984	100%	\$ 96
Healy	468	42	74%	\$ 22,598	\$ 22,598	100%	\$ 538
Herington	487	419	62%	\$ 81,812	\$ 81,812	100%	\$ 195
Hesston	460	814	26%	\$ 46,679	\$ 46,679	100%	\$ 57

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hiawatha	415	938	48%	\$ 167,885	\$ 167,885	100%	\$ 179
Hodgeman County	227	295	38%	\$ 25,635	\$ 25,635	100%	\$ 87
Hoisington	431	723	58%	\$ 110,419	\$ 110,419	100%	\$ 153
Holcomb	363	910	53%	\$ 136,051	\$ 136,051	100%	\$ 150
Holton	336	985	37%	\$ 118,888	\$ 118,888	100%	\$ 121
Hoxie	412	427	37%	\$ 43,422	\$ 43,422	100%	\$ 102
Hugoton	210	997	62%	\$ 150,886	\$ 150,886	100%	\$ 151
Humboldt	258	550	36%	\$ 83,877	\$ 83,877	100%	\$ 153
Hutchinson	308	4,071	67%	\$ 1,031,699	\$ 1,031,699	100%	\$ 253
Independence	446	1,898	65%	\$ 470,453	\$ 470,453	100%	\$ 248
Ingalls	477	233	36%	\$ 18,074	\$ 18,074	100%	\$ 78
Inman	448	392	24%	\$ 26,878	\$ 26,878	100%	\$ 69
Iola	257	1,104	56%	\$ 303,766	\$ 303,766	100%	\$ 275
Jayhawk	346	555	55%	\$ 94,413	\$ 94,413	100%	\$ 170
Jefferson County North	339	433	32%	\$ 38,152	\$ 38,152	100%	\$ 88
Jefferson West	340	827	31%	\$ 55,460	\$ 55,460	100%	\$ 67
Kansas City	500	21,058	88%	\$ 8,432,728	\$ 8,432,728	100%	\$ 400
Kaw Valley	321	1,039	35%	\$ 133,758	\$ 133,758	100%	\$ 129
Kingman-Norwich	331	782	46%	\$ 149,780	\$ 149,780	100%	\$ 191
Kinsley-Offerle	347	276	50%	\$ 46,605	\$ 46,605	100%	\$ 169
Kiowa County	422	248	30%	\$ 39,384	\$ 39,384	100%	\$ 159
Kismet-Plains	483	592	75%	\$ 122,722	\$ 122,722	100%	\$ 207
Labette County	506	1,440	59%	\$ 264,832	\$ 264,832	100%	\$ 184
LaCrosse	395	272	46%	\$ 41,198	\$ 41,198	100%	\$ 152
Lakin	215	621	52%	\$ 80,898	\$ 80,898	100%	\$ 130
Lansing	469	2,549	29%	\$ 147,149	\$ 147,149	100%	\$ 58
Lawrence	497	9,992	31%	\$ 1,436,360	\$ 1,436,360	100%	\$ 144
Leavenworth	453	3,307	51%	\$ 835,028	\$ 835,028	100%	\$ 253
Lebo-Waverly	243	454	37%	\$ 43,616	\$ 43,616	100%	\$ 96
Leoti	467	395	49%	\$ 56,420	\$ 56,420	100%	\$ 143
LeRoy-Gridley	245	170	63%	\$ 23,929	\$ 23,929	100%	\$ 141
Lewis	502	106	62%	\$ 18,064	\$ 18,064	100%	\$ 170
Liberal	480	4,550	82%	\$ 809,362	\$ 809,362	100%	\$ 178
Lincoln	298	318	58%	\$ 56,199	\$ 56,199	100%	\$ 177
Little River	444	271	28%	\$ 29,743	\$ 29,743	100%	\$ 110
Logan	326	134	45%	\$ 23,298	\$ 23,298	100%	\$ 174
Louisburg	416	1,529	19%	\$ 81,375	\$ 81,375	100%	\$ 53
Lyndon	421	389	36%	\$ 37,146	\$ 37,146	100%	\$ 95
Lyons	405	738	71%	\$ 163,640	\$ 163,640	100%	\$ 222
Macksville	351	186	62%	\$ 39,716	\$ 39,716	100%	\$ 214
Madison-Virgil	386	220	46%	\$ 45,012	\$ 45,012	100%	\$ 205
Maize	266	7,114	22%	\$ 407,763	\$ 407,763	100%	\$ 57

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Manhattan-Ogden	383	6,310	38%	\$ 668,926	\$ 668,926	100%	\$ 106
Marais Des Cygnes Valley	456	209	57%	\$ 54,510	\$ 54,510	100%	\$ 261
Marion-Florence	408	463	44%	\$ 67,468	\$ 67,468	100%	\$ 146
Marmaton Valley	256	236	45%	\$ 55,333	\$ 55,333	100%	\$ 234
Marysville	364	747	48%	\$ 106,021	\$ 106,021	100%	\$ 142
McLouth	342	450	43%	\$ 57,025	\$ 57,025	100%	\$ 127
McPherson	418	2,304	40%	\$ 213,254	\$ 213,254	100%	\$ 93
Meade	226	336	46%	\$ 42,839	\$ 42,839	100%	\$ 127
Mill Creek Valley	329	415	30%	\$ 45,097	\$ 45,097	100%	\$ 109
Minneola	219	247	57%	\$ 32,920	\$ 32,920	100%	\$ 133
Mission Valley	330	430	29%	\$ 37,132	\$ 37,132	100%	\$ 86
Montezuma	371	186	39%	\$ 22,487	\$ 22,487	100%	\$ 121
Morris County	417	757	51%	\$ 107,215	\$ 107,215	100%	\$ 142
Moscow	209	131	62%	\$ 21,438	\$ 21,438	100%	\$ 164
Moundridge	423	408	35%	\$ 35,973	\$ 35,973	100%	\$ 88
Mulvane	263	1,735	40%	\$ 161,578	\$ 161,578	100%	\$ 93
Nemaha Central	115	609	27%	\$ 44,545	\$ 44,545	100%	\$ 73
Neodesha	461	690	60%	\$ 125,919	\$ 125,919	100%	\$ 183
Ness City	303	280	46%	\$ 34,238	\$ 34,238	100%	\$ 122
Newton	373	3,115	52%	\$ 477,725	\$ 477,725	100%	\$ 153
Nickerson	309	1,031	51%	\$ 184,052	\$ 184,052	100%	\$ 179
North Jackson	335	305	41%	\$ 37,744	\$ 37,744	100%	\$ 124
North Lyon County	251	345	43%	\$ 55,821	\$ 55,821	100%	\$ 162
North Ottawa County	239	597	43%	\$ 61,222	\$ 61,222	100%	\$ 102
Northeast	246	433	71%	\$ 140,266	\$ 140,266	100%	\$ 324
Northern Valley	212	122	47%	\$ 26,122	\$ 26,122	100%	\$ 214
Norton	211	620	42%	\$ 84,484	\$ 84,484	100%	\$ 136
Oakley	274	418	42%	\$ 47,084	\$ 47,084	100%	\$ 113
Oberlin	294	355	50%	\$ 53,374	\$ 53,374	100%	\$ 150
Olathe	233	28,448	25%	\$ 1,738,672	\$ 1,738,672	100%	\$ 61
Onaga-Havensville-Wheaton	322	294	51%	\$ 37,741	\$ 37,741	100%	\$ 129
Osage City	420	674	46%	\$ 100,471	\$ 100,471	100%	\$ 149
Osawatomie	367	1,027	61%	\$ 224,253	\$ 224,253	100%	\$ 218
Osborne County	392	289	52%	\$ 47,354	\$ 47,354	100%	\$ 164
Oskaloosa	341	568	51%	\$ 91,519	\$ 91,519	100%	\$ 161
Oswego	504	433	63%	\$ 85,285	\$ 85,285	100%	\$ 197
Otis-Bison	403	214	37%	\$ 62,363	\$ 62,363	100%	\$ 291
Ottawa	290	2,184	52%	\$ 392,740	\$ 392,740	100%	\$ 180
Oxford	358	324	40%	\$ 38,191	\$ 38,191	100%	\$ 118
Palco	269	88	48%	\$ 13,084	\$ 13,084	100%	\$ 150
Paola	368	1,682	33%	\$ 255,538	\$ 255,538	100%	\$ 152
Paradise	399	100	64%	\$ 21,563	\$ 21,563	100%	\$ 216

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Parsons	503	1,243	73%	\$ 441,611	\$ 441,611	100%	\$ 355
Pawnee Heights	496	134	59%	\$ 16,588	\$ 16,588	100%	\$ 124
Peabody-Burns	398	202	56%	\$ 38,815	\$ 38,815	100%	\$ 193
Perry	343	728	35%	\$ 77,612	\$ 77,612	100%	\$ 107
Phillipsburg	325	580	38%	\$ 69,279	\$ 69,279	100%	\$ 120
Pike Valley	426	202	49%	\$ 27,456	\$ 27,456	100%	\$ 136
Piper-Kansas City	203	2,467	17%	\$ 104,143	\$ 104,143	100%	\$ 42
Pittsburg	250	3,138	61%	\$ 740,012	\$ 740,012	100%	\$ 236
Plainville	270	339	41%	\$ 40,335	\$ 40,335	100%	\$ 119
Pleasanton	344	337	54%	\$ 83,867	\$ 83,867	100%	\$ 249
Prairie Hills	113	1,056	34%	\$ 104,676	\$ 104,676	100%	\$ 99
Prairie View	362	810	45%	\$ 112,654	\$ 112,654	100%	\$ 139
Pratt	382	1,103	47%	\$ 156,888	\$ 156,888	100%	\$ 142
Pretty Prairie	311	291	40%	\$ 32,479	\$ 32,479	100%	\$ 112
Quinter	293	305	29%	\$ 29,326	\$ 29,326	100%	\$ 96
Rawlins County	105	341	51%	\$ 43,773	\$ 43,773	100%	\$ 128
Remington-Whitewater	206	456	39%	\$ 53,709	\$ 53,709	100%	\$ 118
Renwick	267	1,776	16%	\$ 82,906	\$ 82,906	100%	\$ 47
Republic County	109	481	50%	\$ 74,285	\$ 74,285	100%	\$ 154
Riley County	378	646	28%	\$ 64,923	\$ 64,923	100%	\$ 101
Riverside	114	581	50%	\$ 118,995	\$ 118,995	100%	\$ 205
Riverton	404	659	51%	\$ 110,536	\$ 110,536	100%	\$ 168
Rock Creek	323	1,161	23%	\$ 65,417	\$ 65,417	100%	\$ 56
Rock Hills	107	333	51%	\$ 56,565	\$ 56,565	100%	\$ 170
Rolla	217	110	55%	\$ 29,830	\$ 29,830	100%	\$ 270
Rose Hill	394	1,493	28%	\$ 106,664	\$ 106,664	100%	\$ 71
Royal Valley	337	812	46%	\$ 87,153	\$ 87,153	100%	\$ 107
Rural Vista	481	259	51%	\$ 48,362	\$ 48,362	100%	\$ 187
Russell County	407	807	55%	\$ 142,736	\$ 142,736	100%	\$ 177
Salina	305	6,740	58%	\$ 1,570,678	\$ 1,570,678	100%	\$ 233
Santa Fe Trail	434	968	45%	\$ 117,657	\$ 117,657	100%	\$ 122
Satanta	507	247	68%	\$ 61,643	\$ 61,643	100%	\$ 250
Scott County	466	945	47%	\$ 106,241	\$ 106,241	100%	\$ 112
Seaman	345	3,736	35%	\$ 252,795	\$ 252,795	100%	\$ 68
Sedgwick	439	464	38%	\$ 35,261	\$ 35,261	100%	\$ 76
Shawnee Heights	450	3,512	36%	\$ 278,062	\$ 278,062	100%	\$ 79
Shawnee Mission	512	25,701	33%	\$ 2,640,674	\$ 2,640,674	100%	\$ 103
Silver Lake	372	675	16%	\$ 26,596	\$ 26,596	100%	\$ 39
Skyline	438	338	31%	\$ 28,783	\$ 28,783	100%	\$ 85
Smith Center	237	398	45%	\$ 65,595	\$ 65,595	100%	\$ 165

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Smoky Valley	400	715	19%	\$ 60,905	\$ 60,905	100%	\$ 85
Solomon	393	358	55%	\$ 41,436	\$ 41,436	100%	\$ 116
South Barber	255	205	49%	\$ 32,132	\$ 32,132	100%	\$ 157
South Brown County	430	465	59%	\$ 146,518	\$ 146,518	100%	\$ 315
South Haven	509	198	40%	\$ 20,699	\$ 20,699	100%	\$ 104
Southeast of Saline	306	646	21%	\$ 44,974	\$ 44,974	100%	\$ 70
Southern Cloud	334	156	68%	\$ 39,267	\$ 39,267	100%	\$ 252
Southern Lyon County	252	475	43%	\$ 49,921	\$ 49,921	100%	\$ 105
Spearsville	381	315	24%	\$ 22,862	\$ 22,862	100%	\$ 73
Spring Hill	230	3,316	30%	\$ 96,919	\$ 96,919	100%	\$ 29
St. Francis	297	269	51%	\$ 33,646	\$ 33,646	100%	\$ 125
St. John-Hudson	350	310	52%	\$ 48,381	\$ 48,381	100%	\$ 156
Stafford	349	261	50%	\$ 52,380	\$ 52,380	100%	\$ 201
Stanton County	452	429	60%	\$ 67,643	\$ 67,643	100%	\$ 158
Sterling	376	482	40%	\$ 54,926	\$ 54,926	100%	\$ 114
Stockton	271	332	49%	\$ 52,333	\$ 52,333	100%	\$ 158
Sublette	374	377	70%	\$ 54,391	\$ 54,391	100%	\$ 144
Sylvan Grove	299	232	48%	\$ 37,542	\$ 37,542	100%	\$ 162
Syracuse	494	534	68%	\$ 89,255	\$ 89,255	100%	\$ 167
Thunder Ridge	110	179	57%	\$ 34,577	\$ 34,577	100%	\$ 194
Tonganoxie	464	1,848	25%	\$ 137,947	\$ 137,947	100%	\$ 75
Topeka	501	12,039	77%	\$ 3,977,960	\$ 3,977,960	100%	\$ 330
Triplains	275	66	40%	\$ 9,093	\$ 9,093	100%	\$ 138
Troy	429	310	26%	\$ 30,821	\$ 30,821	100%	\$ 100
Turner-Kansas City	202	3,767	71%	\$ 1,052,685	\$ 1,052,685	100%	\$ 279
Twin Valley	240	549	52%	\$ 63,165	\$ 63,165	100%	\$ 115
Udall	463	334	46%	\$ 40,696	\$ 40,696	100%	\$ 122
Ulysses	214	1,522	64%	\$ 254,442	\$ 254,442	100%	\$ 167
Uniontown	235	450	61%	\$ 104,523	\$ 104,523	100%	\$ 232
Valley Center	262	2,955	38%	\$ 235,209	\$ 235,209	100%	\$ 80
Valley Falls	338	380	36%	\$ 33,726	\$ 33,726	100%	\$ 89
Valley Heights	498	389	52%	\$ 56,072	\$ 56,072	100%	\$ 144
Vermillion	380	554	28%	\$ 43,197	\$ 43,197	100%	\$ 78
Victoria	432	273	30%	\$ 15,297	\$ 15,297	100%	\$ 56
Waconda	272	293	42%	\$ 44,441	\$ 44,441	100%	\$ 152
Wakeeney	208	357	37%	\$ 45,143	\$ 45,143	100%	\$ 127
Wallace County	241	209	37%	\$ 24,268	\$ 24,268	100%	\$ 116
Wamego	320	1,526	26%	\$ 118,941	\$ 118,941	100%	\$ 78
Washington County	108	365	53%	\$ 45,220	\$ 45,220	100%	\$ 124
Wellington	353	1,435	53%	\$ 284,744	\$ 284,744	100%	\$ 198

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Wellsville	289	724	29%	\$ 51,213	\$ 51,213	100%	\$ 71
Weskan	242	100	32%	\$ 9,943	\$ 9,943	100%	\$ 99
West Elk	282	366	58%	\$ 70,026	\$ 70,026	100%	\$ 191
West Franklin	287	591	48%	\$ 89,230	\$ 89,230	100%	\$ 151
Western Plains	106	106	63%	\$ 21,752	\$ 21,752	100%	\$ 205
Wheatland	292	103	57%	\$ 20,069	\$ 20,069	100%	\$ 195
Wichita	259	45,158	77%	\$ 17,934,467	\$ 17,934,467	100%	\$ 397
Winfield	465	2,091	51%	\$ 355,427	\$ 355,427	100%	\$ 170
Woodson	366	401	59%	\$ 94,582	\$ 94,582	100%	\$ 236
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 76,076,155</b>	<b>\$ 76,076,155</b>	<b>100%</b>	<b>\$ 153</b>

# ESSER I SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 8,030,261	\$ 8,030,261	100%	\$ 18

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 24,266	\$ 24,266	100%	\$ 18
Altoona-Midway	387	163	68%	\$ 3,595	\$ 3,595	100%	\$ 22
Andover	385	4,916	8%	\$ 83,371	\$ 83,371	100%	\$ 17
Argonia	359	162	38%	\$ 4,966	\$ 4,966	100%	\$ 31
Arkansas City	470	2,674	68%	\$ 54,972	\$ 54,972	100%	\$ 21
Ashland	220	187	52%	\$ 2,893	\$ 2,893	100%	\$ 15
Atchison	409	1,587	58%	\$ 37,168	\$ 37,168	100%	\$ 23
Atchison County	377	449	38%	\$ 13,842	\$ 13,842	100%	\$ 31
Attica	511	163	54%	\$ 3,411	\$ 3,411	100%	\$ 21
Auburn-Washburn	437	5,920	30%	\$ 114,063	\$ 114,063	100%	\$ 19
Augusta	402	1,984	37%	\$ 30,393	\$ 30,393	100%	\$ 15
Baldwin City	348	1,267	27%	\$ 27,044	\$ 27,044	100%	\$ 21
Barber County North	254	430	47%	\$ 10,107	\$ 10,107	100%	\$ 24
Barnes	223	362	32%	\$ 6,867	\$ 6,867	100%	\$ 19
Basehor-Linwood	458	2,432	12%	\$ 41,833	\$ 41,833	100%	\$ 17
Baxter Springs	508	799	53%	\$ 16,143	\$ 16,143	100%	\$ 20
Belle Plaine	357	563	42%	\$ 13,709	\$ 13,709	100%	\$ 24
Beloit	273	753	43%	\$ 19,095	\$ 19,095	100%	\$ 25
Blue Valley	229	21,779	8%	\$ 365,304	\$ 365,304	100%	\$ 17
Blue Valley	384	208	26%	\$ 4,738	\$ 4,738	100%	\$ 23
Bluestem	205	478	43%	\$ 9,162	\$ 9,162	100%	\$ 19
Bonner Springs	204	2,528	45%	\$ 59,995	\$ 59,995	100%	\$ 24
Brewster	314	121	35%	\$ 3,184	\$ 3,184	100%	\$ 26
Bucklin	459	235	52%	\$ 3,247	\$ 3,247	100%	\$ 14
Buhler	313	2,216	35%	\$ 41,486	\$ 41,486	100%	\$ 19
Burlingame	454	268	48%	\$ 6,929	\$ 6,929	100%	\$ 26
Burlington	244	781	41%	\$ 25,174	\$ 25,174	100%	\$ 32
Burrton	369	195	55%	\$ 3,719	\$ 3,719	100%	\$ 19
Caldwell	360	228	60%	\$ 6,197	\$ 6,197	100%	\$ 27

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Caney Valley	436	725	43%	\$ 8,784	\$ 8,784	100%	\$ 12
Canton-Galva	419	295	39%	\$ 7,074	\$ 7,074	100%	\$ 24
Cedar Vale	285	136	56%	\$ 2,761	\$ 2,761	100%	\$ 20
Central	462	281	62%	\$ 5,874	\$ 5,874	100%	\$ 21
Central Heights	288	482	49%	\$ 8,205	\$ 8,205	100%	\$ 17
Central Plains	112	441	31%	\$ 7,544	\$ 7,544	100%	\$ 17
Centre	397	152	13%	\$ 7,761	\$ 7,761	100%	\$ 51
Chanute	413	1,685	60%	\$ 38,408	\$ 38,408	100%	\$ 23
Chaparral	361	736	63%	\$ 16,966	\$ 16,966	100%	\$ 23
Chapman	473	1,065	42%	\$ 17,167	\$ 17,167	100%	\$ 16
Chase County	284	344	38%	\$ 5,631	\$ 5,631	100%	\$ 16
Chase-Raymond	401	149	78%	\$ 3,041	\$ 3,041	100%	\$ 20
Chautauqua County	286	353	64%	\$ 9,487	\$ 9,487	100%	\$ 27
Cheney	268	765	26%	\$ 12,735	\$ 12,735	100%	\$ 17
Cherokee	247	448	65%	\$ 8,325	\$ 8,325	100%	\$ 19
Cherryvale	447	737	67%	\$ 10,729	\$ 10,729	100%	\$ 15
Chetopa-St. Paul	505	362	60%	\$ 6,765	\$ 6,765	100%	\$ 19
Cheylin	103	144	58%	\$ 2,058	\$ 2,058	100%	\$ 14
Cimmaron-Ensign	102	640	47%	\$ 9,225	\$ 9,225	100%	\$ 14
Circle	375	1,894	28%	\$ 26,769	\$ 26,769	100%	\$ 14
Clay Center	379	1,301	41%	\$ 19,707	\$ 19,707	100%	\$ 15
Clearwater	264	1,090	29%	\$ 18,975	\$ 18,975	100%	\$ 17
Clifton-Clyde	224	292	38%	\$ 5,245	\$ 5,245	100%	\$ 18
Coffeyville	445	1,659	77%	\$ 21,900	\$ 21,900	100%	\$ 13
Colby	315	894	38%	\$ 12,009	\$ 12,009	100%	\$ 13
Columbus	493	874	57%	\$ 16,249	\$ 16,249	100%	\$ 19
Comanche County	300	287	48%	\$ 6,609	\$ 6,609	100%	\$ 23
Concordia	333	1,070	52%	\$ 18,854	\$ 18,854	100%	\$ 18
Conway Springs	356	398	27%	\$ 7,157	\$ 7,157	100%	\$ 18
Copeland	476	97	60%	\$ 1,272	\$ 1,272	100%	\$ 13
Crest	479	232	51%	\$ 4,734	\$ 4,734	100%	\$ 20
Cunningham	332	181	37%	\$ 3,586	\$ 3,586	100%	\$ 20
De Soto	232	7,016	11%	\$ 88,099	\$ 88,099	100%	\$ 13
Deerfield	216	185	73%	\$ 2,191	\$ 2,191	100%	\$ 12
Derby	260	6,931	44%	\$ 103,705	\$ 103,705	100%	\$ 15
Dexter	471	238	51%	\$ 3,803	\$ 3,803	100%	\$ 16
Dighton	482	224	45%	\$ 3,277	\$ 3,277	100%	\$ 15
Dodge City	443	6,772	80%	\$ 94,683	\$ 94,683	100%	\$ 14
Doniphan West	111	293	30%	\$ 5,367	\$ 5,367	100%	\$ 18
Douglass	396	616	36%	\$ 12,317	\$ 12,317	100%	\$ 20
Durham-Hillsboro-Lehigh	410	551	39%	\$ 15,393	\$ 15,393	100%	\$ 28
Easton	449	625	26%	\$ 15,368	\$ 15,368	100%	\$ 25



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
El Dorado	490	1,823	58%	\$ 26,613	\$ 26,613	100%	\$ 15
Elk Valley	283	112	78%	\$ 4,467	\$ 4,467	100%	\$ 40
Elkhart	218	398	42%	\$ 4,595	\$ 4,595	100%	\$ 12
Ellinwood	355	414	46%	\$ 8,584	\$ 8,584	100%	\$ 21
Ellis	388	376	33%	\$ 6,862	\$ 6,862	100%	\$ 18
Ell-Saline	307	463	30%	\$ 7,643	\$ 7,643	100%	\$ 17
Ellsworth	327	574	30%	\$ 10,389	\$ 10,389	100%	\$ 18
Emporia	253	4,187	58%	\$ 72,449	\$ 72,449	100%	\$ 17
Erie-Galesburg	101	427	54%	\$ 10,908	\$ 10,908	100%	\$ 26
Eudora	491	1,642	28%	\$ 34,291	\$ 34,291	100%	\$ 21
Eureka	389	587	61%	\$ 9,890	\$ 9,890	100%	\$ 17
Fairfield	310	265	58%	\$ 5,499	\$ 5,499	100%	\$ 21
Flinthills	492	269	51%	\$ 5,625	\$ 5,625	100%	\$ 21
Fort Larned	495	820	50%	\$ 17,473	\$ 17,473	100%	\$ 21
Fort Leavenworth	207	1,424	8%	\$ 21,103	\$ 21,103	100%	\$ 15
Fort Scott	234	1,737	58%	\$ 29,612	\$ 29,612	100%	\$ 17
Fowler	225	124	42%	\$ 1,860	\$ 1,860	100%	\$ 15
Fredonia	484	618	51%	\$ 9,065	\$ 9,065	100%	\$ 15
Frontenac	249	932	38%	\$ 16,164	\$ 16,164	100%	\$ 17
Galena	499	769	60%	\$ 14,331	\$ 14,331	100%	\$ 19
Garden City	457	6,921	67%	\$ 94,143	\$ 94,143	100%	\$ 14
Gardner Edgerton	231	5,687	31%	\$ 100,748	\$ 100,748	100%	\$ 18
Garnett	365	923	50%	\$ 14,715	\$ 14,715	100%	\$ 16
Geary County	475	7,206	50%	\$ 137,751	\$ 137,751	100%	\$ 19
Girard	248	976	42%	\$ 17,829	\$ 17,829	100%	\$ 18
Goddard	265	5,856	22%	\$ 96,685	\$ 96,685	100%	\$ 17
Goessel	411	284	27%	\$ 7,891	\$ 7,891	100%	\$ 28
Golden Plains	316	168	76%	\$ 5,610	\$ 5,610	100%	\$ 33
Goodland	352	882	46%	\$ 17,516	\$ 17,516	100%	\$ 20
Graham County	281	388	57%	\$ 4,943	\$ 4,943	100%	\$ 13
Great Bend	428	2,827	65%	\$ 39,375	\$ 39,375	100%	\$ 14
Greeley County	200	239	53%	\$ 2,887	\$ 2,887	100%	\$ 12
Grinnell	291	69	48%	\$ 2,192	\$ 2,192	100%	\$ 32
Halstead	440	778	41%	\$ 10,696	\$ 10,696	100%	\$ 14
Hamilton	390	56	77%	\$ 2,224	\$ 2,224	100%	\$ 40
Haven	312	690	40%	\$ 14,556	\$ 14,556	100%	\$ 21
Haviland	474	100	43%	\$ 2,286	\$ 2,286	100%	\$ 23
Hays	489	3,081	38%	\$ 54,624	\$ 54,624	100%	\$ 18
Haysville	261	5,573	53%	\$ 94,516	\$ 94,516	100%	\$ 17
Healy	468	42	74%	\$ 1,566	\$ 1,566	100%	\$ 37
Herington	487	419	62%	\$ 7,173	\$ 7,173	100%	\$ 17
Hesston	460	814	26%	\$ 11,151	\$ 11,151	100%	\$ 14

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hiawatha	415	938	48%	\$ 18,614	\$ 18,614	100%	\$ 20
Hodgeman County	227	295	38%	\$ 3,926	\$ 3,926	100%	\$ 13
Hoisington	431	723	58%	\$ 13,034	\$ 13,034	100%	\$ 18
Holcomb	363	910	53%	\$ 9,997	\$ 9,997	100%	\$ 11
Holton	336	985	37%	\$ 15,135	\$ 15,135	100%	\$ 15
Hoxie	412	427	37%	\$ 5,551	\$ 5,551	100%	\$ 13
Hugoton	210	997	62%	\$ 10,174	\$ 10,174	100%	\$ 10
Humboldt	258	550	36%	\$ 12,460	\$ 12,460	100%	\$ 23
Hutchinson	308	4,071	67%	\$ 82,269	\$ 82,269	100%	\$ 20
Independence	446	1,898	65%	\$ 26,762	\$ 26,762	100%	\$ 14
Ingalls	477	233	36%	\$ 3,040	\$ 3,040	100%	\$ 13
Inman	448	392	24%	\$ 8,753	\$ 8,753	100%	\$ 22
Iola	257	1,104	56%	\$ 25,769	\$ 25,769	100%	\$ 23
Jayhawk	346	555	55%	\$ 14,108	\$ 14,108	100%	\$ 25
Jefferson County North	339	433	32%	\$ 13,065	\$ 13,065	100%	\$ 30
Jefferson West	340	827	31%	\$ 24,333	\$ 24,333	100%	\$ 29
Kansas City	500	21,058	88%	\$ 230,874	\$ 230,874	100%	\$ 11
Kaw Valley	321	1,039	35%	\$ 30,988	\$ 30,988	100%	\$ 30
Kingman-Norwich	331	782	46%	\$ 18,428	\$ 18,428	100%	\$ 24
Kinsley-Offerle	347	276	50%	\$ 5,596	\$ 5,596	100%	\$ 20
Kiowa County	422	248	30%	\$ 5,310	\$ 5,310	100%	\$ 21
Kismet-Plains	483	592	75%	\$ 8,826	\$ 8,826	100%	\$ 15
Labette County	506	1,440	59%	\$ 26,407	\$ 26,407	100%	\$ 18
LaCrosse	395	272	46%	\$ 4,327	\$ 4,327	100%	\$ 16
Lakin	215	621	52%	\$ 6,786	\$ 6,786	100%	\$ 11
Lansing	469	2,549	29%	\$ 54,940	\$ 54,940	100%	\$ 22
Lawrence	497	9,992	31%	\$ 213,563	\$ 213,563	100%	\$ 21
Leavenworth	453	3,307	51%	\$ 57,813	\$ 57,813	100%	\$ 17
Lebo-Waverly	243	454	37%	\$ 10,311	\$ 10,311	100%	\$ 23
Leoti	467	395	49%	\$ 4,270	\$ 4,270	100%	\$ 11
LeRoy-Gridley	245	170	63%	\$ 3,899	\$ 3,899	100%	\$ 23
Lewis	502	106	62%	\$ 2,399	\$ 2,399	100%	\$ 23
Liberal	480	4,550	82%	\$ 47,074	\$ 47,074	100%	\$ 10
Lincoln	298	318	58%	\$ 7,636	\$ 7,636	100%	\$ 24
Little River	444	271	28%	\$ 5,696	\$ 5,696	100%	\$ 21
Logan	326	134	45%	\$ 2,962	\$ 2,962	100%	\$ 22
Louisburg	416	1,529	19%	\$ 21,875	\$ 21,875	100%	\$ 14
Lyndon	421	389	36%	\$ 10,203	\$ 10,203	100%	\$ 26
Lyons	405	738	71%	\$ 14,968	\$ 14,968	100%	\$ 20
Macksville	351	186	62%	\$ 4,598	\$ 4,598	100%	\$ 25
Madison-Virgil	386	220	46%	\$ 6,099	\$ 6,099	100%	\$ 28
Maize	266	7,114	22%	\$ 125,565	\$ 125,565	100%	\$ 18

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Manhattan-Ogden	383	6,310	38%	\$ 143,959	\$ 143,959	100%	\$ 23
Marais Des Cygnes Valley	456	209	57%	\$ 5,102	\$ 5,102	100%	\$ 24
Marion-Florence	408	463	44%	\$ 12,882	\$ 12,882	100%	\$ 28
Marmaton Valley	256	236	45%	\$ 6,051	\$ 6,051	100%	\$ 26
Marysville	364	747	48%	\$ 13,440	\$ 13,440	100%	\$ 18
McLouth	342	450	43%	\$ 14,268	\$ 14,268	100%	\$ 32
McPherson	418	2,304	40%	\$ 51,561	\$ 51,561	100%	\$ 22
Meade	226	336	46%	\$ 5,299	\$ 5,299	100%	\$ 16
Mill Creek Valley	329	415	30%	\$ 8,067	\$ 8,067	100%	\$ 19
Minneola	219	247	57%	\$ 3,321	\$ 3,321	100%	\$ 13
Mission Valley	330	430	29%	\$ 13,098	\$ 13,098	100%	\$ 30
Montezuma	371	186	39%	\$ 2,274	\$ 2,274	100%	\$ 12
Morris County	417	757	51%	\$ 14,410	\$ 14,410	100%	\$ 19
Moscow	209	131	62%	\$ 2,098	\$ 2,098	100%	\$ 16
Moundridge	423	408	35%	\$ 8,396	\$ 8,396	100%	\$ 21
Mulvane	263	1,735	40%	\$ 32,384	\$ 32,384	100%	\$ 19
Nemaha Central	115	609	27%	\$ 8,836	\$ 8,836	100%	\$ 15
Neodesha	461	690	60%	\$ 9,745	\$ 9,745	100%	\$ 14
Ness City	303	280	46%	\$ 3,897	\$ 3,897	100%	\$ 14
Newton	373	3,115	52%	\$ 56,571	\$ 56,571	100%	\$ 18
Nickerson	309	1,031	51%	\$ 20,660	\$ 20,660	100%	\$ 20
North Central Kansas Special Education Cooperative	636			\$ 3,873	\$ 3,873	100%	
North Jackson	335	305	41%	\$ 4,788	\$ 4,788	100%	\$ 16
North Lyon County	251	345	43%	\$ 7,796	\$ 7,796	100%	\$ 23
North Ottawa County	239	597	43%	\$ 10,396	\$ 10,396	100%	\$ 17
Northeast	246	433	71%	\$ 7,777	\$ 7,777	100%	\$ 18
Northern Valley	212	122	47%	\$ 3,121	\$ 3,121	100%	\$ 26
Northwest Kansas Education Service Center	602			\$ 4,786	\$ 4,786	100%	
Norton	211	620	42%	\$ 14,567	\$ 14,567	100%	\$ 24
Oakley	274	418	42%	\$ 7,163	\$ 7,163	100%	\$ 17
Oberlin	294	355	50%	\$ 5,532	\$ 5,532	100%	\$ 16
Olathe	233	28,448	25%	\$ 459,571	\$ 459,571	100%	\$ 16
Onaga-Havensville-Wheaton	322	294	51%	\$ 3,742	\$ 3,742	100%	\$ 13
Osage City	420	674	46%	\$ 15,914	\$ 15,914	100%	\$ 24
Osawatomie	367	1,027	61%	\$ 28,019	\$ 28,019	100%	\$ 27
Osborne County	392	289	52%	\$ 6,121	\$ 6,121	100%	\$ 21
Oskaloosa	341	568	51%	\$ 19,016	\$ 19,016	100%	\$ 34
Oswego	504	433	63%	\$ 8,830	\$ 8,830	100%	\$ 20
Otis-Bison	403	214	37%	\$ 5,239	\$ 5,239	100%	\$ 24
Ottawa	290	2,184	52%	\$ 46,662	\$ 46,662	100%	\$ 21

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Oxford	358	324	40%	\$ 8,327	\$ 8,327	100%	\$ 26
Palco	269	88	48%	\$ 1,921	\$ 1,921	100%	\$ 22
Paola	368	1,682	33%	\$ 38,018	\$ 38,018	100%	\$ 23
Paradise	399	100	64%	\$ 2,408	\$ 2,408	100%	\$ 24
Parsons	503	1,243	73%	\$ 21,522	\$ 21,522	100%	\$ 17
Pawnee Heights	496	134	59%	\$ 2,450	\$ 2,450	100%	\$ 18
Peabody-Burns	398	202	56%	\$ 6,081	\$ 6,081	100%	\$ 30
Perry	343	728	35%	\$ 19,533	\$ 19,533	100%	\$ 27
Phillipsburg	325	580	38%	\$ 12,919	\$ 12,919	100%	\$ 22
Pike Valley	426	202	49%	\$ 3,370	\$ 3,370	100%	\$ 17
Piper-Kansas City	203	2,467	17%	\$ 39,065	\$ 39,065	100%	\$ 16
Pittsburg	250	3,138	61%	\$ 51,612	\$ 51,612	100%	\$ 16
Plainville	270	339	41%	\$ 7,352	\$ 7,352	100%	\$ 22
Pleasanton	344	337	54%	\$ 4,449	\$ 4,449	100%	\$ 13
Prairie Hills	113	1,056	34%	\$ 13,808	\$ 13,808	100%	\$ 13
Prairie View	362	810	45%	\$ 18,303	\$ 18,303	100%	\$ 23
Pratt	382	1,103	47%	\$ 23,563	\$ 23,563	100%	\$ 21
Pretty Prairie	311	291	40%	\$ 5,081	\$ 5,081	100%	\$ 17
Quinter	293	305	29%	\$ 6,441	\$ 6,441	100%	\$ 21
Rawlins County	105	341	51%	\$ 5,713	\$ 5,713	100%	\$ 17
Remington-Whitewater	206	456	39%	\$ 9,494	\$ 9,494	100%	\$ 21
Reno County Education Cooperative	610			\$ 5,611	\$ 5,611	100%	
Renwick	267	1,776	16%	\$ 29,714	\$ 29,714	100%	\$ 17
Republic County	109	481	50%	\$ 8,677	\$ 8,677	100%	\$ 18
Riley County	378	646	28%	\$ 10,957	\$ 10,957	100%	\$ 17
Riverside	114	581	50%	\$ 11,486	\$ 11,486	100%	\$ 20
Riverton	404	659	51%	\$ 12,708	\$ 12,708	100%	\$ 19
Rock Creek	323	1,161	23%	\$ 19,043	\$ 19,043	100%	\$ 16
Rock Hills	107	333	51%	\$ 5,939	\$ 5,939	100%	\$ 18
Rolla	217	110	55%	\$ 1,457	\$ 1,457	100%	\$ 13
Rose Hill	394	1,493	28%	\$ 22,479	\$ 22,479	100%	\$ 15
Royal Valley	337	812	46%	\$ 12,230	\$ 12,230	100%	\$ 15
Rural Vista	481	259	51%	\$ 4,304	\$ 4,304	100%	\$ 17
Russell County	407	807	55%	\$ 15,816	\$ 15,816	100%	\$ 20
Salina	305	6,740	58%	\$ 133,154	\$ 133,154	100%	\$ 20
Santa Fe Trail	434	968	45%	\$ 23,681	\$ 23,681	100%	\$ 24
Satanta	507	247	68%	\$ 3,091	\$ 3,091	100%	\$ 13
Scott County	466	945	47%	\$ 10,044	\$ 10,044	100%	\$ 11
Seaman	345	3,736	35%	\$ 72,793	\$ 72,793	100%	\$ 19
Sedgwick	439	464	38%	\$ 7,613	\$ 7,613	100%	\$ 16

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Shawnee Heights	450	3,512	36%	\$ 57,452	\$ 57,452	100%	\$ 16
Shawnee Mission	512	25,701	33%	\$ 297,669	\$ 297,669	100%	\$ 12
Silver Lake	372	675	16%	\$ 11,616	\$ 11,616	100%	\$ 17
Skyline	438	338	31%	\$ 8,410	\$ 8,410	100%	\$ 25
Smith Center	237	398	45%	\$ 9,182	\$ 9,182	100%	\$ 23
Smoky Valley	400	715	19%	\$ 18,031	\$ 18,031	100%	\$ 25
Solomon	393	358	55%	\$ 5,746	\$ 5,746	100%	\$ 16
South Barber	255	205	49%	\$ 5,135	\$ 5,135	100%	\$ 25
South Brown County	430	465	59%	\$ 12,633	\$ 12,633	100%	\$ 27
South Central Kansas Special Education Cooperative	605			\$ 5,160	\$ 5,160	100%	
South Haven	509	198	40%	\$ 5,253	\$ 5,253	100%	\$ 27
Southeast Kansas Education Service Center	609			\$ 180,878	\$ 180,878	100%	
Southeast of Saline	306	646	21%	\$ 11,304	\$ 11,304	100%	\$ 17
Southern Cloud	334	156	68%	\$ 4,003	\$ 4,003	100%	\$ 26
Southern Lyon County	252	475	43%	\$ 9,193	\$ 9,193	100%	\$ 19
Spearville	381	315	24%	\$ 4,457	\$ 4,457	100%	\$ 14
Spring Hill	230	3,316	30%	\$ 62,070	\$ 62,070	100%	\$ 19
St. Francis	297	269	51%	\$ 4,469	\$ 4,469	100%	\$ 17
St. John-Hudson	350	310	52%	\$ 6,821	\$ 6,821	100%	\$ 22
Stafford	349	261	50%	\$ 4,584	\$ 4,584	100%	\$ 18
Stanton County	452	429	60%	\$ 4,558	\$ 4,558	100%	\$ 11
Sterling	376	482	40%	\$ 9,278	\$ 9,278	100%	\$ 19
Stockton	271	332	49%	\$ 7,268	\$ 7,268	100%	\$ 22
Sublette	374	377	70%	\$ 4,688	\$ 4,688	100%	\$ 12
Sylvan Grove	299	232	48%	\$ 5,092	\$ 5,092	100%	\$ 22
Syracuse	494	534	68%	\$ 5,904	\$ 5,904	100%	\$ 11
Thunder Ridge	110	179	57%	\$ 4,253	\$ 4,253	100%	\$ 24
Tonganoxie	464	1,848	25%	\$ 26,051	\$ 26,051	100%	\$ 14
Topeka	501	12,039	77%	\$ 278,750	\$ 278,750	100%	\$ 23
Triplains	275	66	40%	\$ 2,140	\$ 2,140	100%	\$ 32
Troy	429	310	26%	\$ 6,009	\$ 6,009	100%	\$ 19
Turner-Kansas City	202	3,767	71%	\$ 50,315	\$ 50,315	100%	\$ 13
Twin Valley	240	549	52%	\$ 9,375	\$ 9,375	100%	\$ 17
Udall	463	334	46%	\$ 6,225	\$ 6,225	100%	\$ 19
Ulysses	214	1,522	64%	\$ 16,542	\$ 16,542	100%	\$ 11
Uniontown	235	450	61%	\$ 7,608	\$ 7,608	100%	\$ 17
Valley Center	262	2,955	38%	\$ 50,181	\$ 50,181	100%	\$ 17
Valley Falls	338	380	36%	\$ 9,935	\$ 9,935	100%	\$ 26
Valley Heights	498	389	52%	\$ 6,871	\$ 6,871	100%	\$ 18

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Vermillion	380	554	28%	\$ 6,007	\$ 6,007	100%	\$ 11
Victoria	432	273	30%	\$ 4,779	\$ 4,779	100%	\$ 18
Waconda	272	293	42%	\$ 6,790	\$ 6,790	100%	\$ 23
Wakeeney	208	357	37%	\$ 8,121	\$ 8,121	100%	\$ 23
Wallace County	241	209	37%	\$ 2,475	\$ 2,475	100%	\$ 12
Wamego	320	1,526	26%	\$ 29,504	\$ 29,504	100%	\$ 19
Washington County	108	365	53%	\$ 5,511	\$ 5,511	100%	\$ 15
Wellington	353	1,435	53%	\$ 38,106	\$ 38,106	100%	\$ 27
Wellsville	289	724	29%	\$ 15,623	\$ 15,623	100%	\$ 22
Weskan	242	100	32%	\$ 1,752	\$ 1,752	100%	\$ 17
West Elk	282	366	58%	\$ 14,156	\$ 14,156	100%	\$ 39
West Franklin	287	591	48%	\$ 14,315	\$ 14,315	100%	\$ 24
Western Plains	106	106	63%	\$ 1,387	\$ 1,387	100%	\$ 13
Wheatland	292	103	57%	\$ 2,304	\$ 2,304	100%	\$ 22
Wichita	259	45,158	77%	\$ 766,078	\$ 766,078	100%	\$ 17
Winfield	465	2,091	51%	\$ 47,475	\$ 47,475	100%	\$ 23
Woodson	366	401	59%	\$ 9,725	\$ 9,725	100%	\$ 24
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 8,030,261</b>	<b>\$ 8,030,261</b>	<b>100%</b>	<b>\$ 18</b>

# ESSER II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 343,516,470	\$ 284,815,957	85%	\$ 631

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 845,913	\$ 770,690	91%	\$ 556
Altoona-Midway	387	163	68%	\$ 172,964	\$ 160,348	93%	\$ 987
Andover	385	4,916	8%	\$ 1,474,843	\$ 1,226,326	83%	\$ 249
Argonia	359	162	38%	\$ 87,101	\$ 66,426	76%	\$ 410
Arkansas City	470	2,674	68%	\$ 2,531,321	\$ 1,684,569	67%	\$ 630
Ashland	220	187	52%	\$ 142,682	\$ 50,777	36%	\$ 272
Atchison	409	1,587	58%	\$ 1,612,474	\$ 1,612,474	100%	\$ 1,016
Atchison County	377	449	38%	\$ 278,199	\$ 278,199	100%	\$ 620
Attica	511	163	54%	\$ 109,475	\$ 109,493	100%	\$ 674
Auburn-Washburn	437	5,920	30%	\$ 1,946,086	\$ 1,946,086	100%	\$ 329
Augusta	402	1,984	37%	\$ 975,501	\$ 952,142	98%	\$ 480
Baldwin City	348	1,267	27%	\$ 438,341	\$ 379,074	86%	\$ 299
Barber County North	254	430	47%	\$ 346,676	\$ 298,096	86%	\$ 693
Barnes	223	362	32%	\$ 249,932	\$ 249,932	100%	\$ 690
Basehor-Linwood	458	2,432	12%	\$ 729,150	\$ 336,723	46%	\$ 138
Baxter Springs	508	799	53%	\$ 868,582	\$ 830,502	96%	\$ 1,039
Belle Plaine	357	563	42%	\$ 264,146	\$ 262,146	99%	\$ 465
Beloit	273	753	43%	\$ 540,943	\$ 540,943	100%	\$ 718
Blue Valley	229	21,779	8%	\$ 6,535,801	\$ 5,727,196	88%	\$ 263
Blue Valley	384	208	26%	\$ 73,367	\$ 73,367	100%	\$ 354
Bluestem	205	478	43%	\$ 265,659	\$ 265,659	100%	\$ 556
Bonner Springs	204	2,528	45%	\$ 1,727,348	\$ 1,727,348	100%	\$ 683
Brewster	314	121	35%	\$ 58,546	\$ 50,763	87%	\$ 420
Bucklin	459	235	52%	\$ 163,882	\$ 47,978	29%	\$ 205
Buhler	313	2,216	35%	\$ 891,835	\$ 891,835	100%	\$ 403
Burlingame	454	268	48%	\$ 218,946	\$ 192,709	88%	\$ 719
Burlington	244	781	41%	\$ 372,430	\$ 372,430	100%	\$ 477
Burrton	369	195	55%	\$ 165,045	\$ 57,909	35%	\$ 298
Caldwell	360	228	60%	\$ 202,116	\$ 176,915	88%	\$ 775

ESSER II

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Caney Valley	436	725	43%	\$ 557,599	\$ 209,488	38%	\$ 289
Canton-Galva	419	295	39%	\$ 142,792	\$ 120,343	84%	\$ 408
Cedar Vale	285	136	56%	\$ 167,826	\$ 101,187	60%	\$ 743
Central	462	281	62%	\$ 292,862	\$ 291,348	99%	\$ 1,039
Central Heights	288	482	49%	\$ 343,315	\$ 325,658	95%	\$ 675
Central Plains	112	441	31%	\$ 264,965	\$ 264,965	100%	\$ 602
Centre	397	152	13%	\$ 128,310	\$ 128,310	100%	\$ 847
Chanute	413	1,685	60%	\$ 1,791,330	\$ 1,283,163	72%	\$ 762
Chaparral	361	736	63%	\$ 701,075	\$ 701,075	100%	\$ 952
Chapman	473	1,065	42%	\$ 551,938	\$ 551,938	100%	\$ 518
Chase County	284	344	38%	\$ 157,157	\$ 157,157	100%	\$ 458
Chase-Raymond	401	149	78%	\$ 197,729	\$ 145,505	74%	\$ 977
Chautauqua County	286	353	64%	\$ 404,121	\$ 346,710	86%	\$ 981
Cheney	268	765	26%	\$ 229,700	\$ 229,700	100%	\$ 300
Cherokee	247	448	65%	\$ 526,559	\$ 526,559	100%	\$ 1,175
Cherryvale	447	737	67%	\$ 1,124,622	\$ 954,467	85%	\$ 1,295
Chetopa-St. Paul	505	362	60%	\$ 391,108	\$ 391,108	100%	\$ 1,080
Cheylin	103	144	58%	\$ 162,758	\$ 162,758	100%	\$ 1,130
Cimmaron-Ensign	102	640	47%	\$ 277,404	\$ 277,404	100%	\$ 434
Circle	375	1,894	28%	\$ 717,550	\$ 717,550	100%	\$ 379
Clay Center	379	1,301	41%	\$ 737,901	\$ 709,788	96%	\$ 546
Clearwater	264	1,090	29%	\$ 428,843	\$ 428,843	100%	\$ 393
Clifton-Clyde	224	292	38%	\$ 180,416	\$ 180,416	100%	\$ 618
Coffeyville	445	1,659	77%	\$ 2,303,652	\$ 927,123	40%	\$ 559
Colby	315	894	38%	\$ 418,446	\$ 418,446	100%	\$ 468
Columbus	493	874	57%	\$ 748,446	\$ 620,453	83%	\$ 710
Comanche County	300	287	48%	\$ 188,566	\$ 188,566	100%	\$ 658
Concordia	333	1,070	52%	\$ 692,476	\$ 692,476	100%	\$ 647
Conway Springs	356	398	27%	\$ 278,397	\$ 278,397	100%	\$ 699
Copeland	476	97	60%	\$ 60,625	\$ 40,165	66%	\$ 416
Crest	479	232	51%	\$ 150,050	\$ 150,050	100%	\$ 646
Cunningham	332	181	37%	\$ 77,193	\$ 77,193	100%	\$ 428
De Soto	232	7,016	11%	\$ 2,103,557	\$ 1,615,006	77%	\$ 230
Deerfield	216	185	73%	\$ 223,688	\$ 205,751	92%	\$ 1,112
Derby	260	6,931	44%	\$ 2,642,818	\$ 2,246,428	85%	\$ 324
Dexter	471	238	51%	\$ 142,705	\$ 142,705	100%	\$ 599
Dighton	482	224	45%	\$ 123,809	\$ 111,682	90%	\$ 499
Dodge City	443	6,772	80%	\$ 4,566,781	\$ 3,823,540	84%	\$ 565
Doniphan West	111	293	30%	\$ 186,406	\$ 186,405	100%	\$ 637
Douglass	396	616	36%	\$ 255,440	\$ 195,046	76%	\$ 317
Durham-Hillsboro-Lehigh	410	551	39%	\$ 254,615	\$ 73,031	29%	\$ 133
Easton	449	625	26%	\$ 187,652	\$ 176,402	94%	\$ 282



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
El Dorado	490	1,823	58%	\$ 1,500,447	\$ 756,435	50%	\$ 415
Elk Valley	283	112	78%	\$ 173,303	\$ 173,303	100%	\$ 1,543
Elkhart	218	398	42%	\$ 228,115	\$ 104,210	46%	\$ 262
Ellinwood	355	414	46%	\$ 267,554	\$ 267,554	100%	\$ 646
Ellis	388	376	33%	\$ 186,836	\$ 117,788	63%	\$ 313
Ell-Saline	307	463	30%	\$ 187,379	\$ 177,085	95%	\$ 383
Ellsworth	327	574	30%	\$ 294,670	\$ 294,670	100%	\$ 513
Emporia	253	4,187	58%	\$ 2,757,581	\$ 2,020,077	73%	\$ 482
Erie-Galesburg	101	427	54%	\$ 601,062	\$ 601,062	100%	\$ 1,409
Eudora	491	1,642	28%	\$ 574,955	\$ 397,065	69%	\$ 242
Eureka	389	587	61%	\$ 528,745	\$ 306,809	58%	\$ 523
Fairfield	310	265	58%	\$ 257,962	\$ 257,660	100%	\$ 972
Flinthills	492	269	51%	\$ 120,968	\$ 120,368	100%	\$ 448
Fort Larned	495	820	50%	\$ 552,639	\$ 206,948	37%	\$ 252
Fort Leavenworth	207	1,424	8%	\$ 427,396	\$ 382,381	89%	\$ 269
Fort Scott	234	1,737	58%	\$ 1,815,622	\$ 1,421,985	78%	\$ 819
Fowler	225	124	42%	\$ 79,232	\$ 65,364	82%	\$ 529
Fredonia	484	618	51%	\$ 598,221	\$ 588,107	98%	\$ 952
Frontenac	249	932	38%	\$ 414,589	\$ 414,589	100%	\$ 445
Galena	499	769	60%	\$ 846,712	\$ 474,485	56%	\$ 617
Garden City	457	6,921	67%	\$ 5,430,672	\$ 2,299,205	42%	\$ 332
Gardner Edgerton	231	5,687	31%	\$ 1,705,280	\$ 1,705,280	100%	\$ 300
Garnett	365	923	50%	\$ 717,952	\$ 548,087	76%	\$ 594
Geary County	475	7,206	50%	\$ 6,117,590	\$ 5,851,070	96%	\$ 812
Girard	248	976	42%	\$ 690,953	\$ 690,953	100%	\$ 708
Goddard	265	5,856	22%	\$ 1,755,749	\$ 1,755,749	100%	\$ 300
Goessel	411	284	27%	\$ 88,080	\$ 88,080	100%	\$ 311
Golden Plains	316	168	76%	\$ 185,920	\$ 146,845	79%	\$ 874
Goodland	352	882	46%	\$ 715,088	\$ 715,088	100%	\$ 811
Graham County	281	388	57%	\$ 263,016	\$ 263,016	100%	\$ 679
Great Bend	428	2,827	65%	\$ 2,657,407	\$ 1,429,250	54%	\$ 506
Greeley County	200	239	53%	\$ 159,937	\$ 2,104	1%	\$ 9
Grinnell	291	69	48%	\$ 48,209	\$ 31,380	65%	\$ 458
Halstead	440	778	41%	\$ 424,721	\$ 147,522	35%	\$ 190
Hamilton	390	56	77%	\$ 55,081	\$ 55,081	100%	\$ 992
Haven	312	690	40%	\$ 494,609	\$ 270,809	55%	\$ 393
Haviland	474	100	43%	\$ 90,327	\$ 90,327	100%	\$ 903
Hays	489	3,081	38%	\$ 1,635,951	\$ 933,596	57%	\$ 303
Haysville	261	5,573	53%	\$ 2,208,324	\$ 2,208,324	100%	\$ 396
Healy	468	42	74%	\$ 93,232	\$ 93,232	100%	\$ 2,220
Herington	487	419	62%	\$ 409,256	\$ 409,256	100%	\$ 978
Hesston	460	814	26%	\$ 247,762	\$ 247,762	100%	\$ 305

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hiawatha	415	938	48%	\$ 750,300	\$ 535,296	71%	\$ 571
Hodgeman County	227	295	38%	\$ 137,553	\$ 82,356	60%	\$ 279
Hoisington	431	723	58%	\$ 532,374	\$ 474,428	89%	\$ 657
Holcomb	363	910	53%	\$ 566,054	\$ 431,488	76%	\$ 474
Holton	336	985	37%	\$ 558,548	\$ 558,548	100%	\$ 567
Hoxie	412	427	37%	\$ 266,276	\$ 266,276	100%	\$ 624
Hugoton	210	997	62%	\$ 717,181	\$ 432,425	60%	\$ 434
Humboldt	258	550	36%	\$ 419,308	\$ 367,164	88%	\$ 668
Hutchinson	308	4,071	67%	\$ 3,778,947	\$ 3,674,712	97%	\$ 903
Independence	446	1,898	65%	\$ 2,749,717	\$ 2,749,717	100%	\$ 1,449
Ingalls	477	233	36%	\$ 83,381	\$ 83,381	100%	\$ 359
Inman	448	392	24%	\$ 142,524	\$ 141,152	99%	\$ 360
Iola	257	1,104	56%	\$ 1,350,095	\$ 1,350,095	100%	\$ 1,223
Jayhawk	346	555	55%	\$ 435,141	\$ 290,183	67%	\$ 523
Jefferson County North	339	433	32%	\$ 138,217	\$ 122,167	88%	\$ 282
Jefferson West	340	827	31%	\$ 307,237	\$ 213,239	69%	\$ 258
Kansas City	500	21,058	88%	\$ 36,708,777	\$ 24,479,592	67%	\$ 1,162
Kaw Valley	321	1,039	35%	\$ 580,768	\$ 580,768	100%	\$ 559
Kingman-Norwich	331	782	46%	\$ 673,781	\$ 673,781	100%	\$ 861
Kinsley-Offerle	347	276	50%	\$ 211,956	\$ 211,500	100%	\$ 766
Kiowa County	422	248	30%	\$ 148,024	\$ 148,024	100%	\$ 598
Kismet-Plains	483	592	75%	\$ 589,038	\$ 349,894	59%	\$ 592
Labette County	506	1,440	59%	\$ 1,298,287	\$ 820,864	63%	\$ 570
LaCrosse	395	272	46%	\$ 223,604	\$ 138,632	62%	\$ 511
Lakin	215	621	52%	\$ 478,839	\$ 478,839	100%	\$ 771
Lansing	469	2,549	29%	\$ 777,812	\$ 643,713	83%	\$ 253
Lawrence	497	9,992	31%	\$ 6,039,481	\$ 2,914,245	48%	\$ 292
Leavenworth	453	3,307	51%	\$ 4,544,307	\$ 3,830,540	84%	\$ 1,158
Lebo-Waverly	243	454	37%	\$ 196,696	\$ 196,696	100%	\$ 433
Leoti	467	395	49%	\$ 260,823	\$ 260,823	100%	\$ 660
LeRoy-Gridley	245	170	63%	\$ 119,691	\$ 119,691	100%	\$ 704
Lewis	502	106	62%	\$ 74,591	\$ 48,748	65%	\$ 460
Liberal	480	4,550	82%	\$ 4,638,494	\$ 2,445,996	53%	\$ 538
Lincoln	298	318	58%	\$ 246,941	\$ 246,941	100%	\$ 777
Little River	444	271	28%	\$ 118,993	\$ 118,993	100%	\$ 439
Logan	326	134	45%	\$ 90,813	\$ 90,813	100%	\$ 677
Louisburg	416	1,529	19%	\$ 458,439	\$ 237,609	52%	\$ 155
Lyndon	421	389	36%	\$ 200,989	\$ -	0%	\$ -
Lyons	405	738	71%	\$ 757,981	\$ 643,860	85%	\$ 873
Macksville	351	186	62%	\$ 183,706	\$ 98,506	54%	\$ 530
Madison-Virgil	386	220	46%	\$ 204,001	\$ 204,001	100%	\$ 929
Maize	266	7,114	22%	\$ 2,134,675	\$ 2,134,675	100%	\$ 300

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Manhattan-Ogden	383	6,310	38%	\$ 3,227,828	\$ 3,077,209	95%	\$ 488
Marais Des Cygnes Valley	456	209	57%	\$ 198,957	\$ 198,872	100%	\$ 954
Marion-Florence	408	463	44%	\$ 269,918	\$ 269,918	100%	\$ 584
Marmaton Valley	256	236	45%	\$ 220,083	\$ 220,083	100%	\$ 933
Marysville	364	747	48%	\$ 504,336	\$ 363,572	72%	\$ 487
McLouth	342	450	43%	\$ 226,807	\$ 159,401	70%	\$ 355
McPherson	418	2,304	40%	\$ 1,070,195	\$ 1,070,195	100%	\$ 465
Meade	226	336	46%	\$ 195,073	\$ 59,500	31%	\$ 177
Mill Creek Valley	329	415	30%	\$ 187,667	\$ 179,452	96%	\$ 433
Minneola	219	247	57%	\$ 160,709	\$ 111,703	70%	\$ 452
Mission Valley	330	430	29%	\$ 148,561	\$ 141,466	95%	\$ 329
Montezuma	371	186	39%	\$ 125,832	\$ 125,832	100%	\$ 677
Morris County	417	757	51%	\$ 524,573	\$ 304,098	58%	\$ 402
Moscow	209	131	62%	\$ 88,010	\$ 68,436	78%	\$ 522
Moundridge	423	408	35%	\$ 143,822	\$ 118,687	83%	\$ 291
Mulvane	263	1,735	40%	\$ 781,646	\$ 781,646	100%	\$ 451
Nemaha Central	115	609	27%	\$ 209,954	\$ 209,954	100%	\$ 345
Neodesha	461	690	60%	\$ 598,392	\$ 594,587	99%	\$ 862
Ness City	303	280	46%	\$ 161,161	\$ 161,161	100%	\$ 577
Newton	373	3,115	52%	\$ 2,288,606	\$ 823,185	36%	\$ 264
Nickerson	309	1,031	51%	\$ 723,530	\$ 669,675	93%	\$ 650
North Jackson	335	305	41%	\$ 195,499	\$ 195,499	100%	\$ 641
North Lyon County	251	345	43%	\$ 223,319	\$ 223,319	100%	\$ 647
North Ottawa County	239	597	43%	\$ 296,260	\$ 296,260	100%	\$ 496
Northeast	246	433	71%	\$ 582,331	\$ 391,028	67%	\$ 903
Northern Valley	212	122	47%	\$ 109,475	\$ 109,475	100%	\$ 896
Norton	211	620	42%	\$ 439,659	\$ 250,985	57%	\$ 405
Oakley	274	418	42%	\$ 228,873	\$ 228,873	100%	\$ 548
Oberlin	294	355	50%	\$ 286,785	\$ 286,785	100%	\$ 807
Olathe	233	28,448	25%	\$ 8,542,416	\$ 5,243,770	61%	\$ 184
Onaga-Havensville-Wheaton	322	294	51%	\$ 150,992	\$ 150,992	100%	\$ 514
Osage City	420	674	46%	\$ 496,759	\$ 491,837	99%	\$ 730
Osawatomie	367	1,027	61%	\$ 954,345	\$ 954,345	100%	\$ 930
Osborne County	392	289	52%	\$ 211,044	\$ 211,044	100%	\$ 729
Oskaloosa	341	568	51%	\$ 362,808	\$ 362,808	100%	\$ 639
Oswego	504	433	63%	\$ 373,104	\$ 180,844	48%	\$ 418
Otis-Bison	403	214	37%	\$ 226,663	\$ 127,395	56%	\$ 595
Ottawa	290	2,184	52%	\$ 1,569,755	\$ 1,534,291	98%	\$ 702
Oxford	358	324	40%	\$ 176,452	\$ 122,329	69%	\$ 377
Palco	269	88	48%	\$ 70,445	\$ 26,047	37%	\$ 298
Paola	368	1,682	33%	\$ 1,150,333	\$ 1,150,333	100%	\$ 684
Paradise	399	100	64%	\$ 144,332	\$ 109,691	76%	\$ 1,097

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Parsons	503	1,243	73%	\$ 2,075,087	\$ 707,983	34%	\$ 570
Pawnee Heights	496	134	59%	\$ 66,364	\$ 60,072	91%	\$ 448
Peabody-Burns	398	202	56%	\$ 159,485	\$ 135,213	85%	\$ 671
Perry	343	728	35%	\$ 324,882	\$ 324,882	100%	\$ 446
Phillipsburg	325	580	38%	\$ 317,916	\$ 317,916	100%	\$ 549
Pike Valley	426	202	49%	\$ 130,463	\$ 26,168	20%	\$ 130
Piper-Kansas City	203	2,467	17%	\$ 739,779	\$ 521,031	70%	\$ 211
Pittsburg	250	3,138	61%	\$ 3,123,210	\$ 2,568,321	82%	\$ 818
Plainville	270	339	41%	\$ 187,902	\$ 187,902	100%	\$ 555
Pleasanton	344	337	54%	\$ 304,430	\$ 304,430	100%	\$ 904
Prairie Hills	113	1,056	34%	\$ 508,605	\$ 508,605	100%	\$ 482
Prairie View	362	810	45%	\$ 504,926	\$ 504,926	100%	\$ 623
Pratt	382	1,103	47%	\$ 785,949	\$ 633,537	81%	\$ 574
Pretty Prairie	311	291	40%	\$ 146,619	\$ 146,619	100%	\$ 505
Quinter	293	305	29%	\$ 153,397	\$ 153,397	100%	\$ 502
Rawlins County	105	341	51%	\$ 245,844	\$ 233,786	95%	\$ 686
Remington-Whitewater	206	456	39%	\$ 236,899	\$ 223,141	94%	\$ 489
Renwick	267	1,776	16%	\$ 533,006	\$ 514,136	96%	\$ 289
Republic County	109	481	50%	\$ 321,806	\$ 321,806	100%	\$ 669
Riley County	378	646	28%	\$ 259,994	\$ 190,412	73%	\$ 295
Riverside	114	581	50%	\$ 497,990	\$ 497,490	100%	\$ 857
Riverton	404	659	51%	\$ 481,549	\$ 465,748	97%	\$ 707
Rock Creek	323	1,161	23%	\$ 348,713	\$ 348,713	100%	\$ 300
Rock Hills	107	333	51%	\$ 295,743	\$ 199,202	67%	\$ 599
Rolla	217	110	55%	\$ 119,342	\$ 81,682	68%	\$ 740
Rose Hill	394	1,493	28%	\$ 518,328	\$ 288,871	56%	\$ 193
Royal Valley	337	812	46%	\$ 446,632	\$ 415,650	93%	\$ 512
Rural Vista	481	259	51%	\$ 241,102	\$ 242,000	100%	\$ 936
Russell County	407	807	55%	\$ 622,856	\$ 610,743	98%	\$ 757
Salina	305	6,740	58%	\$ 6,079,698	\$ 6,079,698	100%	\$ 902
Santa Fe Trail	434	968	45%	\$ 608,679	\$ 608,679	100%	\$ 629
Satanta	507	247	68%	\$ 247,910	\$ 247,448	100%	\$ 1,004
Scott County	466	945	47%	\$ 513,207	\$ 413,752	81%	\$ 438
Seaman	345	3,736	35%	\$ 1,214,581	\$ 1,101,474	91%	\$ 295
Sedgwick	439	464	38%	\$ 171,220	\$ 108,100	63%	\$ 233
Shawnee Heights	450	3,512	36%	\$ 1,244,108	\$ 1,060,182	85%	\$ 302
Shawnee Mission	512	25,701	33%	\$ 10,564,463	\$ 9,542,000	90%	\$ 371
Silver Lake	372	675	16%	\$ 202,623	\$ 202,623	100%	\$ 300
Skyline	438	338	31%	\$ 129,990	\$ 92,860	71%	\$ 275
Smith Center	237	398	45%	\$ 292,151	\$ 237,071	81%	\$ 595

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Smoky Valley	400	715	19%	\$ 282,861	\$ 282,861	100%	\$ 396
Solomon	393	358	55%	\$ 183,009	\$ 183,009	100%	\$ 512
South Barber	255	205	49%	\$ 153,565	\$ 153,565	100%	\$ 751
South Brown County	430	465	59%	\$ 593,626	\$ 593,626	100%	\$ 1,277
South Haven	509	198	40%	\$ 100,040	\$ 100,040	100%	\$ 505
Southeast of Saline	306	646	21%	\$ 193,760	\$ 193,760	100%	\$ 300
Southern Cloud	334	156	68%	\$ 169,647	\$ 169,647	100%	\$ 1,087
Southern Lyon County	252	475	43%	\$ 234,427	\$ 146,520	63%	\$ 308
Spearsville	381	315	24%	\$ 94,388	\$ 94,388	100%	\$ 300
Spring Hill	230	3,316	30%	\$ 994,946	\$ 994,946	100%	\$ 300
St. Francis	297	269	51%	\$ 195,888	\$ 195,888	100%	\$ 727
St. John-Hudson	350	310	52%	\$ 200,781	\$ 200,781	100%	\$ 649
Stafford	349	261	50%	\$ 227,394	\$ 227,394	100%	\$ 873
Stanton County	452	429	60%	\$ 358,777	\$ -	0%	\$ -
Sterling	376	482	40%	\$ 240,669	\$ 240,669	100%	\$ 500
Stockton	271	332	49%	\$ 243,127	\$ 181,690	75%	\$ 548
Sublette	374	377	70%	\$ 295,197	\$ 221,793	75%	\$ 589
Sylvan Grove	299	232	48%	\$ 182,405	\$ 182,405	100%	\$ 787
Syracuse	494	534	68%	\$ 569,287	\$ 78,052	14%	\$ 146
Thunder Ridge	110	179	57%	\$ 190,163	\$ 190,163	100%	\$ 1,065
Tonganoxie	464	1,848	25%	\$ 627,330	\$ 318,988	51%	\$ 173
Topeka	501	12,039	77%	\$ 18,755,972	\$ 16,837,847	90%	\$ 1,399
Triplains	275	66	40%	\$ 51,925	\$ 51,925	100%	\$ 787
Troy	429	310	26%	\$ 123,350	\$ 78,350	64%	\$ 253
Turner-Kansas City	202	3,767	71%	\$ 4,211,442	\$ 3,547,793	84%	\$ 942
Twin Valley	240	549	52%	\$ 312,473	\$ 167,933	54%	\$ 306
Udall	463	334	46%	\$ 195,640	\$ 195,640	100%	\$ 587
Ulysses	214	1,522	64%	\$ 1,091,201	\$ 1,009,495	93%	\$ 663
Uniontown	235	450	61%	\$ 418,063	\$ 343,779	82%	\$ 764
Valley Center	262	2,955	38%	\$ 1,144,638	\$ 1,144,638	100%	\$ 387
Valley Falls	338	380	36%	\$ 134,927	\$ 127,753	95%	\$ 336
Valley Heights	498	389	52%	\$ 285,058	\$ 285,058	100%	\$ 733
Vermillion	380	554	28%	\$ 213,147	\$ 213,147	100%	\$ 385
Victoria	432	273	30%	\$ 81,744	\$ 78,746	96%	\$ 289
Waconda	272	293	42%	\$ 238,868	\$ 145,070	61%	\$ 495
Wakeeney	208	357	37%	\$ 216,571	\$ 216,571	100%	\$ 607
Wallace County	241	209	37%	\$ 119,187	\$ 119,187	100%	\$ 572
Wamego	320	1,526	26%	\$ 573,379	\$ 568,779	99%	\$ 373
Washington County	108	365	53%	\$ 259,823	\$ 259,823	100%	\$ 712
Wellington	353	1,435	53%	\$ 1,180,206	\$ 648,353	55%	\$ 452

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Wellsville	289	724	29%	\$ 222,243	\$ 222,243	100%	\$ 307
Weskan	242	100	32%	\$ 36,765	\$ 36,765	100%	\$ 367
West Elk	282	366	58%	\$ 353,192	\$ 353,192	100%	\$ 965
West Franklin	287	591	48%	\$ 357,046	\$ 357,046	100%	\$ 605
Western Plains	106	106	63%	\$ 106,989	\$ 106,947	100%	\$ 1,009
Wheatland	292	103	57%	\$ 100,255	\$ 100,225	100%	\$ 973
Wichita	259	45,158	77%	\$ 75,503,105	\$ 71,147,716	94%	\$ 1,576
Winfield	465	2,091	51%	\$ 1,767,075	\$ 1,543,035	87%	\$ 738
Woodson	366	401	59%	\$ 440,172	\$ 440,172	100%	\$ 1,099
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 343,516,470</b>	<b>\$ 284,815,957</b>	<b>85%</b>	<b>\$ 631</b>

# ESSER II SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 24,134,176	\$ 17,552,860	73%	\$ 39

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 74,126	\$ 34,677	47%	\$ 25
Altoona-Midway	387	163	68%	\$ 10,888	\$ 10,888	100%	\$ 67
Andover	385	4,916	8%	\$ 253,390	\$ 238,696	94%	\$ 49
Argonia	359	162	38%	\$ 13,768	\$ 13,768	100%	\$ 85
Arkansas City	470	2,674	68%	\$ 160,070	\$ 80,035	50%	\$ 30
Ashland	220	187	52%	\$ 9,794	\$ 4,043	41%	\$ 22
Atchison	409	1,587	58%	\$ 106,242	\$ 7,243	7%	\$ 5
Atchison County	377	449	38%	\$ 37,638	\$ 26,362	70%	\$ 59
Attica	511	163	54%	\$ 10,244	\$ 10,244	100%	\$ 63
Auburn-Washburn	437	5,920	30%	\$ 341,998	\$ 292,592	86%	\$ 49
Augusta	402	1,984	37%	\$ 90,426	\$ 90,186	100%	\$ 45
Baldwin City	348	1,267	27%	\$ 73,750	\$ 73,750	100%	\$ 58
Barber County North	254	430	47%	\$ 31,498	\$ 31,497	100%	\$ 73
Barnes	223	362	32%	\$ 20,986	\$ -	0%	\$ -
Basehor-Linwood	458	2,432	12%	\$ 133,042	\$ 133,204	100%	\$ 55
Baxter Springs	508	799	53%	\$ 45,040	\$ 35,440	79%	\$ 44
Belle Plaine	357	563	42%	\$ 39,884	\$ 39,884	100%	\$ 71
Beloit	273	753	43%	\$ 54,402	\$ 27,201	50%	\$ 36
Blue Valley	229	21,779	8%	\$ 1,074,000	\$ 777,789	72%	\$ 36
Blue Valley	384	208	26%	\$ 14,914	\$ -	0%	\$ -
Bluestem	205	478	43%	\$ 27,918	\$ 27,918	100%	\$ 58
Bonner Springs	204	2,528	45%	\$ 179,664	\$ 82,352	46%	\$ 33
Brewster	314	121	35%	\$ 11,006	\$ 4,138	38%	\$ 34
Bucklin	459	235	52%	\$ 10,954	\$ 10,954	100%	\$ 47
Buhler	313	2,216	35%	\$ 122,424	\$ 103,893	85%	\$ 47
Burlingame	454	268	48%	\$ 19,854	\$ 19,854	100%	\$ 74
Burlington	244	781	41%	\$ 72,600	\$ 72,600	100%	\$ 93
Burrton	369	195	55%	\$ 10,948	\$ 10,948	100%	\$ 56

ESSER II SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Caldwell	360	228	60%	\$ 18,414	\$ 18,414	100%	\$ 81
Caney Valley	436	725	43%	\$ 27,008	\$ 27,008	100%	\$ 37
Canton-Galva	419	295	39%	\$ 21,968	\$ 2,438	11%	\$ 8
Cedar Vale	285	136	56%	\$ 7,390	\$ 3,695	50%	\$ 27
Central	462	281	62%	\$ 17,468	\$ 17,468	100%	\$ 62
Central Heights	288	482	49%	\$ 20,790	\$ 20,790	100%	\$ 43
Central Plains	112	441	31%	\$ 21,948	\$ 10,974	50%	\$ 25
Centre	397	152	13%	\$ 22,878	\$ -	0%	\$ -
Chanute	413	1,685	60%	\$ 115,786	\$ 115,786	100%	\$ 69
Chaparral	361	736	63%	\$ 52,140	\$ 44,973	86%	\$ 61
Chapman	473	1,065	42%	\$ 52,820	\$ 26,410	50%	\$ 25
Chase County	284	344	38%	\$ 19,900	\$ 8,607	43%	\$ 25
Chase-Raymond	401	149	78%	\$ 9,278	\$ 9,278	100%	\$ 62
Chautauqua County	286	353	64%	\$ 29,922	\$ 29,677	99%	\$ 84
Cheney	268	765	26%	\$ 39,394	\$ 39,394	100%	\$ 51
Cherokee	247	448	65%	\$ 24,660	\$ 19,404	79%	\$ 43
Cherryvale	447	737	67%	\$ 31,894	\$ 31,894	100%	\$ 43
Chetopa-St. Paul	505	362	60%	\$ 20,256	\$ 10,128	50%	\$ 28
Cheylin	103	144	58%	\$ 6,120	\$ 6,120	100%	\$ 43
Cimmaron-Ensign	102	640	47%	\$ 30,944	\$ 30,944	100%	\$ 48
Circle	375	1,894	28%	\$ 80,824	\$ 80,824	100%	\$ 43
Clay Center	379	1,301	41%	\$ 60,646	\$ -	0%	\$ -
Clearwater	264	1,090	29%	\$ 59,160	\$ 59,160	100%	\$ 54
Clifton-Clyde	224	292	38%	\$ 15,408	\$ 15,408	100%	\$ 53
Coffeyville	445	1,659	77%	\$ 66,924	\$ 66,924	100%	\$ 40
Colby	315	894	38%	\$ 36,606	\$ 36,606	100%	\$ 41
Columbus	493	874	57%	\$ 47,746	\$ 37,569	79%	\$ 43
Comanche County	300	287	48%	\$ 21,368	\$ 21,368	100%	\$ 75
Concordia	333	1,070	52%	\$ 52,790	\$ 52,790	100%	\$ 49
Conway Springs	356	398	27%	\$ 21,040	\$ 21,040	100%	\$ 53
Copeland	476	97	60%	\$ 3,988	\$ 1,994	50%	\$ 21
Crest	479	232	51%	\$ 14,706	\$ 14,706	100%	\$ 63
Cunningham	332	181	37%	\$ 11,736	\$ 11,736	100%	\$ 65
De Soto	232	7,016	11%	\$ 274,054	\$ 274,054	100%	\$ 39
Deerfield	216	185	73%	\$ 6,722	\$ 5,384	80%	\$ 29
Derby	260	6,931	44%	\$ 314,686	\$ 129,432	41%	\$ 19
Dexter	471	238	51%	\$ 11,068	\$ 3,140	28%	\$ 13
Dighton	482	224	45%	\$ 10,904	\$ 6,369	58%	\$ 28
Dodge City	443	6,772	80%	\$ 324,148	\$ 318,430	98%	\$ 47
Doniphan West	111	293	30%	\$ 18,732	\$ 9,366	50%	\$ 32
Douglass	396	616	36%	\$ 35,744	\$ 17,737	50%	\$ 29
Durham-Hillsboro-Lehigh	410	551	39%	\$ 45,206	\$ -	0%	\$ -



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Easton	449	625	26%	\$ 41,252	\$ 29,939	73%	\$ 48
El Dorado	490	1,823	58%	\$ 77,622	\$ 77,622	100%	\$ 43
Elk Valley	283	112	78%	\$ 15,268	\$ 15,268	100%	\$ 136
Elkhart	218	398	42%	\$ 13,788	\$ 7,147	52%	\$ 18
Ellinwood	355	414	46%	\$ 27,870	\$ 27,870	100%	\$ 67
Ellis	388	376	33%	\$ 20,054	\$ 20,054	100%	\$ 53
Ell-Saline	307	463	30%	\$ 23,704	\$ 11,852	50%	\$ 26
Ellsworth	327	574	30%	\$ 31,458	\$ 15,729	50%	\$ 27
Emporia	253	4,187	58%	\$ 223,064	\$ 37,036	17%	\$ 9
Erie-Galesburg	101	427	54%	\$ 31,868	\$ 31,868	100%	\$ 75
Eudora	491	1,642	28%	\$ 98,420	\$ 49,210	50%	\$ 30
Eureka	389	587	61%	\$ 33,608	\$ 14,884	44%	\$ 25
Fairfield	310	265	58%	\$ 15,910	\$ 10,189	64%	\$ 38
Flinthills	492	269	51%	\$ 17,072	\$ 12,297	72%	\$ 46
Fort Larned	495	820	50%	\$ 50,664	\$ 24,372	48%	\$ 30
Fort Leavenworth	207	1,424	8%	\$ 59,508	\$ 59,508	100%	\$ 42
Fort Scott	234	1,737	58%	\$ 93,534	\$ 54,533	58%	\$ 31
Fowler	225	124	42%	\$ 5,906	\$ 4,429	75%	\$ 36
Fredonia	484	618	51%	\$ 28,238	\$ 28,237	100%	\$ 46
Frontenac	249	932	38%	\$ 49,822	\$ 24,911	50%	\$ 27
Galena	499	769	60%	\$ 42,902	\$ 21,451	50%	\$ 28
Garden City	457	6,921	67%	\$ 298,084	\$ 75,130	25%	\$ 11
Gardner Edgerton	231	5,687	31%	\$ 299,762	\$ 299,762	100%	\$ 53
Garnett	365	923	50%	\$ 44,640	\$ 44,640	100%	\$ 48
Geary County	475	7,206	50%	\$ 422,780	\$ 55,354	13%	\$ 8
Girard	248	976	42%	\$ 52,338	\$ 41,183	79%	\$ 42
Goddard	265	5,856	22%	\$ 294,118	\$ 294,118	100%	\$ 50
Goessel	411	284	27%	\$ 22,566	\$ -	0%	\$ -
Golden Plains	316	168	76%	\$ 14,344	\$ 14,344	100%	\$ 85
Goodland	352	882	46%	\$ 51,828	\$ 51,828	100%	\$ 59
Graham County	281	388	57%	\$ 15,260	\$ 15,260	100%	\$ 39
Great Bend	428	2,827	65%	\$ 128,162	\$ -	0%	\$ -
Greeley County	200	239	53%	\$ 8,802	\$ 4,668	53%	\$ 20
Grinnell	291	69	48%	\$ 5,810	\$ 5,810	100%	\$ 85
Halstead	440	778	41%	\$ 31,770	\$ 31,770	100%	\$ 41
Hamilton	390	56	77%	\$ 5,784	\$ 5,784	100%	\$ 104
Haven	312	690	40%	\$ 42,904	\$ 32,719	76%	\$ 47
Haviland	474	100	43%	\$ 7,684	\$ 7,684	100%	\$ 77
Hays	489	3,081	38%	\$ 164,456	\$ 164,456	100%	\$ 53
Haysville	261	5,573	53%	\$ 289,380	\$ 151,186	52%	\$ 27
Healy	468	42	74%	\$ 4,658	\$ 4,658	100%	\$ 111
Herington	487	419	62%	\$ 19,606	\$ 9,803	50%	\$ 23

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hesston	460	814	26%	\$ 33,098	\$ 33,098	100%	\$ 41
Hiawatha	415	938	48%	\$ 55,806	\$ 55,806	100%	\$ 59
Hodgeman County	227	295	38%	\$ 13,630	\$ 13,630	100%	\$ 46
Hoisington	431	723	58%	\$ 41,782	\$ -	0%	\$ -
Holcomb	363	910	53%	\$ 30,196	\$ 16,417	54%	\$ 18
Holton	336	985	37%	\$ 42,690	\$ 36,676	86%	\$ 37
Hoxie	412	427	37%	\$ 17,834	\$ 17,834	100%	\$ 42
Hugoton	210	997	62%	\$ 32,646	\$ 31,214	96%	\$ 31
Humboldt	258	550	36%	\$ 37,412	\$ 37,412	100%	\$ 68
Hutchinson	308	4,071	67%	\$ 246,248	\$ 215,140	87%	\$ 53
Independence	446	1,898	65%	\$ 80,444	\$ 80,444	100%	\$ 42
Ingalls	477	233	36%	\$ 10,298	\$ 6,994	68%	\$ 30
Inman	448	392	24%	\$ 27,372	\$ 4,005	15%	\$ 10
Iola	257	1,104	56%	\$ 76,284	\$ 76,284	100%	\$ 69
Jayhawk	346	555	55%	\$ 41,118	\$ 41,118	100%	\$ 74
Jefferson County North	339	433	32%	\$ 33,888	\$ 25,263	75%	\$ 58
Jefferson West	340	827	31%	\$ 63,856	\$ 44,735	70%	\$ 54
Kansas City	500	21,058	88%	\$ 640,670	\$ 640,670	100%	\$ 30
Kaw Valley	321	1,039	35%	\$ 94,776	\$ 94,776	100%	\$ 91
Kingman-Norwich	331	782	46%	\$ 54,814	\$ 54,814	100%	\$ 70
Kinsley-Offerle	347	276	50%	\$ 17,018	\$ 8,509	50%	\$ 31
Kiowa County	422	248	30%	\$ 15,252	\$ 15,252	100%	\$ 62
Kismet-Plains	483	592	75%	\$ 30,932	\$ 30,932	100%	\$ 52
Labette County	506	1,440	59%	\$ 78,758	\$ 58,842	75%	\$ 41
LaCrosse	395	272	46%	\$ 13,602	\$ 13,602	100%	\$ 50
Lakin	215	621	52%	\$ 21,222	\$ 11,456	54%	\$ 18
Lansing	469	2,549	29%	\$ 170,748	\$ 170,748	100%	\$ 67
Lawrence	497	9,992	31%	\$ 605,884	\$ 180,251	30%	\$ 18
Leavenworth	453	3,307	51%	\$ 159,702	\$ 159,702	100%	\$ 48
Lebo-Waverly	243	454	37%	\$ 34,222	\$ 34,222	100%	\$ 75
Leoti	467	395	49%	\$ 13,162	\$ 7,241	55%	\$ 18
LeRoy-Gridley	245	170	63%	\$ 12,666	\$ 12,666	100%	\$ 75
Lewis	502	106	62%	\$ 7,530	\$ 7,530	100%	\$ 71
Liberal	480	4,550	82%	\$ 138,870	\$ 25,677	18%	\$ 6
Lincoln	298	318	58%	\$ 20,914	\$ 20,914	100%	\$ 66
Little River	444	271	28%	\$ 17,460	\$ 17,460	100%	\$ 64
Logan	326	134	45%	\$ 8,708	\$ 8,708	100%	\$ 65
Louisburg	416	1,529	19%	\$ 67,902	\$ 67,902	100%	\$ 44
Lyndon	421	389	36%	\$ 29,236	\$ 29,236	100%	\$ 75
Lyons	405	738	71%	\$ 45,616	\$ 45,616	100%	\$ 62
Macksville	351	186	62%	\$ 12,806	\$ 12,806	100%	\$ 69

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Madison-Virgil	386	220	46%	\$ 17,314	\$ 6,515	38%	\$ 30
Maize	266	7,114	22%	\$ 384,970	\$ 342,769	89%	\$ 48
Manhattan-Ogden	383	6,310	38%	\$ 431,134	\$ 277,686	64%	\$ 44
Marais Des Cygnes Valley	456	209	57%	\$ 14,182	\$ 14,182	100%	\$ 68
Marion-Florence	408	463	44%	\$ 38,710	\$ -	0%	\$ -
Marmaton Valley	256	236	45%	\$ 17,128	\$ 17,128	100%	\$ 73
Marysville	364	747	48%	\$ 39,542	\$ -	0%	\$ -
McLouth	342	450	43%	\$ 37,260	\$ 27,535	74%	\$ 61
McPherson	418	2,304	40%	\$ 161,740	\$ 86,185	53%	\$ 37
Meade	226	336	46%	\$ 17,870	\$ 9,075	51%	\$ 27
Mill Creek Valley	329	415	30%	\$ 23,644	\$ 13,123	56%	\$ 32
Minneola	219	247	57%	\$ 12,216	\$ 12,216	100%	\$ 49
Mission Valley	330	430	29%	\$ 37,138	\$ 33,799	91%	\$ 79
Montezuma	371	186	39%	\$ 6,722	\$ 5,021	75%	\$ 27
Morris County	417	757	51%	\$ 42,888	\$ 5,909	14%	\$ 8
Moscow	209	131	62%	\$ 5,982	\$ 4,367	73%	\$ 33
Moundridge	423	408	35%	\$ 26,228	\$ -	0%	\$ -
Mulvane	263	1,735	40%	\$ 94,952	\$ 27,315	29%	\$ 16
Nemaha Central	115	609	27%	\$ 30,098	\$ 30,098	100%	\$ 49
Neodesha	461	690	60%	\$ 28,658	\$ 28,658	100%	\$ 42
Ness City	303	280	46%	\$ 13,176	\$ 13,176	100%	\$ 47
Newton	373	3,115	52%	\$ 172,396	\$ 13,858	8%	\$ 4
Nickerson	309	1,031	51%	\$ 62,556	\$ 50,903	81%	\$ 49
North Central Kansas Special Education Cooperative	636			\$ 12,370	\$ -	0%	
North Jackson	335	305	41%	\$ 13,730	\$ 13,730	100%	\$ 45
North Lyon County	251	345	43%	\$ 23,600	\$ 2,502	11%	\$ 7
North Ottawa County	239	597	43%	\$ 32,154	\$ 16,077	50%	\$ 27
Northeast	246	433	71%	\$ 23,716	\$ 18,661	79%	\$ 43
Northern Valley	212	122	47%	\$ 9,556	\$ 9,556	100%	\$ 78
Northwest Kansas Education Service Center	602			\$ 16,164	\$ -	0%	
Norton	211	620	42%	\$ 46,160	\$ -	0%	\$ -
Oakley	274	418	42%	\$ 21,462	\$ 21,462	100%	\$ 51
Oberlin	294	355	50%	\$ 17,882	\$ 17,882	100%	\$ 50
Olathe	233	28,448	25%	\$ 1,427,432	\$ 1,427,432	100%	\$ 50
Onaga-Havensville-Wheaton	322	294	51%	\$ 11,472	\$ 9,856	86%	\$ 34
Osage City	420	674	46%	\$ 46,036	\$ 46,036	100%	\$ 68
Osawatomie	367	1,027	61%	\$ 80,140	\$ 80,140	100%	\$ 78
Osborne County	392	289	52%	\$ 20,448	\$ -	0%	\$ -
Oskaloosa	341	568	51%	\$ 50,368	\$ 50,368	100%	\$ 89
Oswego	504	433	63%	\$ 23,526	\$ 18,512	79%	\$ 43

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Otis-Bison	403	214	37%	\$ 13,638	\$ 13,638	100%	\$ 64
Ottawa	290	2,184	52%	\$ 140,390	\$ 117,871	84%	\$ 54
Oxford	358	324	40%	\$ 25,098	\$ 25,098	100%	\$ 77
Palco	269	88	48%	\$ 5,966	\$ 6,716	113%	\$ 77
Paola	368	1,682	33%	\$ 114,634	\$ 114,634	100%	\$ 68
Paradise	399	100	64%	\$ 7,276	\$ 7,276	100%	\$ 73
Parsons	503	1,243	73%	\$ 60,292	\$ 60,292	100%	\$ 49
Pawnee Heights	496	134	59%	\$ 7,486	\$ 7,486	100%	\$ 56
Peabody-Burns	398	202	56%	\$ 19,296	\$ -	0%	\$ -
Perry	343	728	35%	\$ 53,672	\$ 27,450	51%	\$ 38
Phillipsburg	325	580	38%	\$ 41,696	\$ 19,458	47%	\$ 34
Pike Valley	426	202	49%	\$ 9,818	\$ 9,818	100%	\$ 49
Piper-Kansas City	203	2,467	17%	\$ 123,550	\$ 35,846	29%	\$ 15
Pittsburg	250	3,138	61%	\$ 160,662	\$ 126,419	79%	\$ 40
Plainville	270	339	41%	\$ 24,910	\$ 24,910	100%	\$ 74
Pleasanton	344	337	54%	\$ 14,250	\$ 14,250	100%	\$ 42
Prairie Hills	113	1,056	34%	\$ 39,628	\$ 34,045	86%	\$ 32
Prairie View	362	810	45%	\$ 56,500	\$ 56,500	100%	\$ 70
Pratt	382	1,103	47%	\$ 77,360	\$ 29,986	39%	\$ 27
Pretty Prairie	311	291	40%	\$ 17,128	\$ 13,498	79%	\$ 46
Quinter	293	305	29%	\$ 19,310	\$ 19,310	100%	\$ 63
Rawlins County	105	341	51%	\$ 16,826	\$ 8,298	49%	\$ 24
Remington-Whitewater	206	456	39%	\$ 28,342	\$ 24,760	87%	\$ 54
Reno County Education Cooperative	610			\$ 16,242	\$ 16,242	100%	
Renwick	267	1,776	16%	\$ 90,490	\$ -	0%	\$ -
Republic County	109	481	50%	\$ 25,250	\$ 25,250	100%	\$ 53
Riley County	378	646	28%	\$ 33,486	\$ -	0%	\$ -
Riverside	114	581	50%	\$ 34,200	\$ 17,100	50%	\$ 29
Riverton	404	659	51%	\$ 36,926	\$ 29,057	79%	\$ 44
Rock Creek	323	1,161	23%	\$ 59,904	\$ -	0%	\$ -
Rock Hills	107	333	51%	\$ 17,426	\$ 8,713	50%	\$ 26
Rolla	217	110	55%	\$ 4,388	\$ 3,088	70%	\$ 28
Rose Hill	394	1,493	28%	\$ 67,196	\$ 66,950	100%	\$ 45
Royal Valley	337	812	46%	\$ 37,678	\$ 29,985	80%	\$ 37
Rural Vista	481	259	51%	\$ 12,802	\$ 12,802	100%	\$ 50
Russell County	407	807	55%	\$ 45,422	\$ 16,644	37%	\$ 21
Salina	305	6,740	58%	\$ 392,712	\$ 196,356	50%	\$ 29
Santa Fe Trail	434	968	45%	\$ 67,418	\$ 67,418	100%	\$ 70
Satanta	507	247	68%	\$ 9,686	\$ 7,493	77%	\$ 30
Scott County	466	945	47%	\$ 31,650	\$ 18,061	57%	\$ 19
Seaman	345	3,736	35%	\$ 216,836	\$ 109,621	51%	\$ 29

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Sedgwick	439	464	38%	\$ 22,542	\$ 22,542	100%	\$ 49
Shawnee Heights	450	3,512	36%	\$ 182,848	\$ 135,795	74%	\$ 39
Shawnee Mission	512	25,701	33%	\$ 880,462	\$ 820,000	93%	\$ 32
Silver Lake	372	675	16%	\$ 34,492	\$ 12,955	38%	\$ 19
Skyline	438	338	31%	\$ 23,956	\$ 23,956	100%	\$ 71
Smith Center	237	398	45%	\$ 28,162	\$ 28,162	100%	\$ 71
Smoky Valley	400	715	19%	\$ 56,390	\$ -	0%	\$ -
Solomon	393	358	55%	\$ 18,298	\$ 17,599	96%	\$ 49
South Barber	255	205	49%	\$ 14,410	\$ 14,410	100%	\$ 70
South Brown County	430	465	59%	\$ 34,060	\$ 34,060	100%	\$ 73
South Central Kansas Special Education Cooperative	605			\$ 15,098	\$ 15,098	100%	
South Haven	509	198	40%	\$ 14,704	\$ 7,352	50%	\$ 37
Southeast Kansas Education Service Center	609			\$ 563,162	\$ 281,581	50%	
Southeast of Saline	306	646	21%	\$ 33,872	\$ 16,936	50%	\$ 26
Southern Cloud	334	156	68%	\$ 11,862	\$ -	0%	\$ -
Southern Lyon County	252	475	43%	\$ 27,526	\$ 51	0%	\$ 0
Spearville	381	315	24%	\$ 15,498	\$ 15,498	100%	\$ 49
Spring Hill	230	3,316	30%	\$ 194,132	\$ 139,851	72%	\$ 42
St. Francis	297	269	51%	\$ 12,698	\$ 12,698	100%	\$ 47
St. John-Hudson	350	310	52%	\$ 20,870	\$ 20,870	100%	\$ 67
Stafford	349	261	50%	\$ 14,782	\$ 8,516	58%	\$ 33
Stanton County	452	429	60%	\$ 14,472	\$ 10,165	70%	\$ 24
Sterling	376	482	40%	\$ 28,278	\$ 28,278	100%	\$ 59
Stockton	271	332	49%	\$ 23,892	\$ 18,500	77%	\$ 56
Sublette	374	377	70%	\$ 13,446	\$ 671	5%	\$ 2
Sylvan Grove	299	232	48%	\$ 13,952	\$ 13,952	100%	\$ 60
Syracuse	494	534	68%	\$ 18,146	\$ 12,736	70%	\$ 24
Thunder Ridge	110	179	57%	\$ 13,414	\$ 13,414	100%	\$ 75
Tonganoxie	464	1,848	25%	\$ 76,836	\$ 76,836	100%	\$ 42
Topeka	501	12,039	77%	\$ 833,502	\$ 150,947	18%	\$ 13
Triplains	275	66	40%	\$ 6,506	\$ 2,204	34%	\$ 33
Troy	429	310	26%	\$ 19,788	\$ 9,894	50%	\$ 32
Turner-Kansas City	202	3,767	71%	\$ 149,182	\$ 7,225	5%	\$ 2
Twin Valley	240	549	52%	\$ 26,190	\$ 26,190	100%	\$ 48
Udall	463	334	46%	\$ 19,164	\$ 9,582	50%	\$ 29
Ulysses	214	1,522	64%	\$ 49,852	\$ 49,850	100%	\$ 33
Uniontown	235	450	61%	\$ 22,708	\$ 11,354	50%	\$ 25
Valley Center	262	2,955	38%	\$ 158,520	\$ 158,520	100%	\$ 54
Valley Falls	338	380	36%	\$ 26,114	\$ 19,047	73%	\$ 50

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Valley Heights	498	389	52%	\$ 19,652	\$ -	0%	\$ -
Vermillion	380	554	28%	\$ 20,934	\$ 20,934	100%	\$ 38
Victoria	432	273	30%	\$ 14,090	\$ 14,090	100%	\$ 52
Waconda	272	293	42%	\$ 17,426	\$ 17,426	100%	\$ 60
Wakeeney	208	357	37%	\$ 25,534	\$ 25,534	100%	\$ 72
Wallace County	241	209	37%	\$ 7,302	\$ 7,302	100%	\$ 35
Wamego	320	1,526	26%	\$ 87,410	\$ 45,890	52%	\$ 30
Washington County	108	365	53%	\$ 17,202	\$ 17,202	100%	\$ 47
Wellington	353	1,435	53%	\$ 110,016	\$ 105,682	96%	\$ 74
Wellsville	289	724	29%	\$ 43,320	\$ 43,320	100%	\$ 60
Weskan	242	100	32%	\$ 5,494	\$ 5,494	100%	\$ 55
West Elk	282	366	58%	\$ 37,650	\$ 37,650	100%	\$ 103
West Franklin	287	591	48%	\$ 41,454	\$ 41,454	100%	\$ 70
Western Plains	106	106	63%	\$ 4,998	\$ -	0%	\$ -
Wheatland	292	103	57%	\$ 6,308	\$ 6,308	100%	\$ 61
Wichita	259	45,158	77%	\$ 2,305,134	\$ 2,305,134	100%	\$ 51
Winfield	465	2,091	51%	\$ 138,430	\$ 138,430	100%	\$ 66
Woodson	366	401	59%	\$ 27,884	\$ 27,884	100%	\$ 70
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 24,134,176</b>	<b>\$ 17,552,860</b>	<b>73%</b>	<b>\$ 39</b>

## ESSER III

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 768,092,840	\$ 200,248,389	22%	\$ 443

### District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 1,901,139	\$ 716,825	38%	\$ 517
Altoona-Midway	387	163	68%	\$ 388,726	\$ 206,399	53%	\$ 1,270
Andover	385	4,916	8%	\$ 3,072,215	\$ -	0%	\$ -
Argonia	359	162	38%	\$ 195,754	\$ -	0%	\$ -
Arkansas City	470	2,674	68%	\$ 5,688,994	\$ -	0%	\$ -
Ashland	220	187	52%	\$ 320,669	\$ -	0%	\$ -
Atchison	409	1,587	58%	\$ 3,623,940	\$ -	0%	\$ -
Atchison County	377	449	38%	\$ 625,236	\$ 182,848	29%	\$ 407
Attica	511	163	54%	\$ 246,039	\$ -	0%	\$ -
Auburn-Washburn	437	5,920	30%	\$ 4,373,713	\$ -	0%	\$ -
Augusta	402	1,984	37%	\$ 2,192,381	\$ -	0%	\$ -
Baldwin City	348	1,267	27%	\$ 985,145	\$ 459,561	47%	\$ 363
Barber County North	254	430	47%	\$ 779,134	\$ -	0%	\$ -
Barnes	223	362	32%	\$ 561,707	\$ 78,257	14%	\$ 216
Basehor-Linwood	458	2,432	12%	\$ 1,521,660	\$ -	0%	\$ -
Baxter Springs	508	799	53%	\$ 1,952,087	\$ -	0%	\$ -
Belle Plaine	357	563	42%	\$ 593,652	\$ 305,041	51%	\$ 541
Beloit	273	753	43%	\$ 1,215,737	\$ 626,578	52%	\$ 832
Blue Valley	229	21,779	8%	\$ 13,613,233	\$ 5,959,653	44%	\$ 274
Blue Valley	384	208	26%	\$ 164,888	\$ 139,672	85%	\$ 673
Bluestem	205	478	43%	\$ 597,053	\$ 266,648	45%	\$ 558
Bonner Springs	204	2,528	45%	\$ 3,882,112	\$ 1,335,904	34%	\$ 528
Brewster	314	121	35%	\$ 131,579	\$ 37,837	29%	\$ 313
Bucklin	459	235	52%	\$ 368,315	\$ -	0%	\$ -
Buhler	313	2,216	35%	\$ 2,004,346	\$ 600,120	30%	\$ 271
Burlingame	454	268	48%	\$ 492,068	\$ 378,929	77%	\$ 1,414
Burlington	244	781	41%	\$ 837,014	\$ 335,226	40%	\$ 429
Burrton	369	195	55%	\$ 370,929	\$ -	0%	\$ -

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Caldwell	360	228	60%	\$ 454,244	\$ 15,069	3%	\$ 66
Caney Valley	436	725	43%	\$ 1,253,171	\$ -	0%	\$ -
Canton-Galva	419	295	39%	\$ 320,917	\$ 121,873	38%	\$ 413
Cedar Vale	285	136	56%	\$ 377,179	\$ 263,844	70%	\$ 1,937
Central	462	281	62%	\$ 658,190	\$ 19,557	3%	\$ 70
Central Heights	288	482	49%	\$ 771,580	\$ 107,986	14%	\$ 224
Central Plains	112	441	31%	\$ 595,493	\$ 112,099	19%	\$ 254
Centre	397	152	13%	\$ 288,369	\$ 203,145	70%	\$ 1,341
Chanute	413	1,685	60%	\$ 4,025,908	\$ 3,394,370	84%	\$ 2,014
Chaparral	361	736	63%	\$ 1,575,625	\$ 245,763	16%	\$ 334
Chapman	473	1,065	42%	\$ 1,240,448	\$ 492,147	40%	\$ 462
Chase County	284	344	38%	\$ 353,201	\$ 79,829	23%	\$ 232
Chase-Raymond	401	149	78%	\$ 444,384	\$ -	0%	\$ -
Chautauqua County	286	353	64%	\$ 908,238	\$ -	0%	\$ -
Cheney	268	765	26%	\$ 478,807	\$ -	0%	\$ -
Cherokee	247	448	65%	\$ 1,183,410	\$ 551,522	47%	\$ 1,231
Cherryvale	447	737	67%	\$ 2,527,521	\$ 786,722	31%	\$ 1,067
Chetopa-St. Paul	505	362	60%	\$ 878,992	\$ 291,913	33%	\$ 806
Cheylin	103	144	58%	\$ 365,789	\$ 121,574	33%	\$ 844
Cimmaron-Ensign	102	640	47%	\$ 623,449	\$ 383,520	62%	\$ 600
Circle	375	1,894	28%	\$ 1,612,651	\$ -	0%	\$ -
Clay Center	379	1,301	41%	\$ 1,658,389	\$ 327,159	20%	\$ 251
Clearwater	264	1,090	29%	\$ 963,799	\$ -	0%	\$ -
Clifton-Clyde	224	292	38%	\$ 405,474	\$ 154,454	38%	\$ 529
Coffeyville	445	1,659	77%	\$ 5,177,321	\$ -	0%	\$ -
Colby	315	894	38%	\$ 940,433	\$ 534,943	57%	\$ 598
Columbus	493	874	57%	\$ 1,682,088	\$ 426,026	25%	\$ 488
Comanche County	300	287	48%	\$ 423,791	\$ 358,038	84%	\$ 1,250
Concordia	333	1,070	52%	\$ 1,556,299	\$ 787,730	51%	\$ 736
Conway Springs	356	398	27%	\$ 625,681	\$ 106,255	17%	\$ 267
Copeland	476	97	60%	\$ 136,251	\$ -	0%	\$ -
Crest	479	232	51%	\$ 337,228	\$ 87,869	26%	\$ 379
Cunningham	332	181	37%	\$ 173,487	\$ 6,822	4%	\$ 38
De Soto	232	7,016	11%	\$ 4,386,112	\$ 1,112,449	25%	\$ 159
Deerfield	216	185	73%	\$ 502,726	\$ 64,359	13%	\$ 348
Derby	260	6,931	44%	\$ 5,939,577	\$ 237,445	4%	\$ 34
Dexter	471	238	51%	\$ 320,721	\$ 41,713	13%	\$ 175
Dighton	482	224	45%	\$ 278,253	\$ -	0%	\$ -
Dodge City	443	6,772	80%	\$ 10,263,570	\$ 3,525,960	34%	\$ 521
Doniphan West	111	293	30%	\$ 418,936	\$ -	0%	\$ -
Douglass	396	616	36%	\$ 574,086	\$ 53,094	9%	\$ 86



DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Durham-Hillsboro-Lehigh	410	551	39%	\$ 572,232	\$ -	0%	\$ -
Easton	449	625	26%	\$ 396,453	\$ -	0%	\$ -
El Dorado	490	1,823	58%	\$ 3,372,166	\$ 427,294	13%	\$ 234
Elk Valley	283	112	78%	\$ 389,488	\$ 182,530	47%	\$ 1,625
Elkhart	218	398	42%	\$ 512,675	\$ -	0%	\$ -
Ellinwood	355	414	46%	\$ 601,312	\$ -	0%	\$ -
Ellis	388	376	33%	\$ 419,903	\$ 87,899	21%	\$ 234
Ell-Saline	307	463	30%	\$ 421,123	\$ -	0%	\$ -
Ellsworth	327	574	30%	\$ 662,253	\$ -	0%	\$ -
Emporia	253	4,187	58%	\$ 6,197,500	\$ 1,143,009	18%	\$ 273
Erie-Galesburg	101	427	54%	\$ 1,350,851	\$ -	0%	\$ -
Eudora	491	1,642	28%	\$ 1,292,177	\$ -	0%	\$ -
Eureka	389	587	61%	\$ 1,188,323	\$ 394,953	33%	\$ 673
Fairfield	310	265	58%	\$ 579,754	\$ 79,860	14%	\$ 301
Flinthills	492	269	51%	\$ 271,868	\$ 215,437	79%	\$ 801
Fort Larned	495	820	50%	\$ 1,242,023	\$ -	0%	\$ -
Fort Leavenworth	207	1,424	8%	\$ 890,756	\$ -	0%	\$ -
Fort Scott	234	1,737	58%	\$ 4,080,503	\$ -	0%	\$ -
Fowler	225	124	42%	\$ 178,069	\$ 7,863	4%	\$ 64
Fredonia	484	618	51%	\$ 1,344,466	\$ -	0%	\$ -
Frontenac	249	932	38%	\$ 931,764	\$ 196,975	21%	\$ 211
Galena	499	769	60%	\$ 1,902,935	\$ 681,690	36%	\$ 887
Garden City	457	6,921	67%	\$ 12,205,114	\$ -	0%	\$ -
Gardner Edgerton	231	5,687	31%	\$ 3,556,439	\$ 1,017,466	29%	\$ 179
Garnett	365	923	50%	\$ 1,613,555	\$ -	0%	\$ -
Geary County	475	7,206	50%	\$ 13,748,921	\$ 1,134,043	8%	\$ 157
Girard	248	976	42%	\$ 1,552,876	\$ 351,112	23%	\$ 360
Goddard	265	5,856	22%	\$ 3,664,530	\$ -	0%	\$ -
Goessel	411	284	27%	\$ 197,955	\$ -	0%	\$ -
Golden Plains	316	168	76%	\$ 417,844	\$ 131,939	32%	\$ 785
Goodland	352	882	46%	\$ 1,607,118	\$ 878,489	55%	\$ 997
Graham County	281	388	57%	\$ 591,113	\$ 32,552	6%	\$ 84
Great Bend	428	2,827	65%	\$ 5,972,365	\$ -	0%	\$ -
Greeley County	200	239	53%	\$ 359,449	\$ 35,312	10%	\$ 148
Grinnell	291	69	48%	\$ 108,347	\$ -	0%	\$ -
Halstead	440	778	41%	\$ 954,535	\$ -	0%	\$ -
Hamilton	390	56	77%	\$ 123,791	\$ 57,638	47%	\$ 1,039
Haven	312	690	40%	\$ 1,111,604	\$ 856,798	77%	\$ 1,242
Haviland	474	100	43%	\$ 203,005	\$ 184,346	91%	\$ 1,843
Hays	489	3,081	38%	\$ 3,676,703	\$ 2,609,613	71%	\$ 847
Haysville	261	5,573	53%	\$ 4,963,077	\$ 2,160,322	44%	\$ 388

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Healy	468	42	74%	\$ 209,533	\$ -	0%	\$ -
Herington	487	419	62%	\$ 919,779	\$ 377,109	41%	\$ 901
Hesston	460	814	26%	\$ 556,830	\$ 167,842	30%	\$ 206
Hiawatha	415	938	48%	\$ 1,686,255	\$ -	0%	\$ -
Hodgeman County	227	295	38%	\$ 309,142	\$ -	0%	\$ -
Hoisington	431	723	58%	\$ 1,196,479	\$ -	0%	\$ -
Holcomb	363	910	53%	\$ 1,272,173	\$ 38,228	3%	\$ 42
Holton	336	985	37%	\$ 1,255,304	\$ -	0%	\$ -
Hoxie	412	427	37%	\$ 598,440	\$ -	0%	\$ -
Hugoton	210	997	62%	\$ 1,611,822	\$ -	0%	\$ -
Humboldt	258	550	36%	\$ 942,370	\$ 146,304	16%	\$ 266
Hutchinson	308	4,071	67%	\$ 8,492,960	\$ -	0%	\$ -
Independence	446	1,898	65%	\$ 6,179,826	\$ 3,384,511	55%	\$ 1,783
Ingalls	477	233	36%	\$ 187,394	\$ 134,225	72%	\$ 577
Inman	448	392	24%	\$ 320,314	\$ -	0%	\$ -
Iola	257	1,104	56%	\$ 3,034,259	\$ 1,257,478	41%	\$ 1,140
Jayhawk	346	555	55%	\$ 977,954	\$ 432,283	44%	\$ 779
Jefferson County North	339	433	32%	\$ 310,635	\$ 48,314	16%	\$ 112
Jefferson West	340	827	31%	\$ 690,497	\$ -	0%	\$ -
Kansas City	500	21,058	88%	\$ 82,500,802	\$ 20,014,038	24%	\$ 950
Kaw Valley	321	1,039	35%	\$ 1,305,242	\$ 186,997	14%	\$ 180
Kingman-Norwich	331	782	46%	\$ 1,514,283	\$ -	0%	\$ -
Kinsley-Offerle	347	276	50%	\$ 476,359	\$ 85,296	18%	\$ 309
Kiowa County	422	248	30%	\$ 332,675	\$ 223,469	67%	\$ 903
Kismet-Plains	483	592	75%	\$ 1,323,828	\$ 63,605	5%	\$ 108
Labette County	506	1,440	59%	\$ 2,917,823	\$ -	0%	\$ -
LaCrosse	395	272	46%	\$ 502,537	\$ -	0%	\$ -
Lakin	215	621	52%	\$ 1,076,162	\$ 771,397	72%	\$ 1,242
Lansing	469	2,549	29%	\$ 1,748,086	\$ -	0%	\$ -
Lawrence	497	9,992	31%	\$ 13,573,376	\$ 4,014,743	30%	\$ 402
Leavenworth	453	3,307	51%	\$ 10,213,061	\$ -	0%	\$ -
Lebo-Waverly	243	454	37%	\$ 442,063	\$ 167,033	38%	\$ 368
Leoti	467	395	49%	\$ 586,184	\$ 91,710	16%	\$ 232
LeRoy-Gridley	245	170	63%	\$ 268,998	\$ -	0%	\$ -
Lewis	502	106	62%	\$ 167,639	\$ -	0%	\$ -
Liberal	480	4,550	82%	\$ 10,424,740	\$ 1,464,024	14%	\$ 322
Lincoln	298	318	58%	\$ 554,985	\$ 295,823	53%	\$ 930
Little River	444	271	28%	\$ 267,430	\$ -	0%	\$ -
Logan	326	134	45%	\$ 204,097	\$ 120,236	59%	\$ 897
Louisburg	416	1,529	19%	\$ 956,349	\$ -	0%	\$ -
Lyndon	421	389	36%	\$ 451,711	\$ -	0%	\$ -

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Lyons	405	738	71%	\$ 1,703,517	\$ 1,071,798	63%	\$ 1,453
Macksville	351	186	62%	\$ 412,868	\$ 195,000	47%	\$ 1,048
Madison-Virgil	386	220	46%	\$ 458,480	\$ -	0%	\$ -
Maize	266	7,114	22%	\$ 4,452,060	\$ -	0%	\$ -
Manhattan-Ogden	383	6,310	38%	\$ 7,254,352	\$ 420,470	6%	\$ 67
Marais Des Cygnes Valley	456	209	57%	\$ 447,144	\$ 268,346	60%	\$ 1,287
Marion-Florence	408	463	44%	\$ 606,625	\$ 143,322	24%	\$ 310
Marmaton Valley	256	236	45%	\$ 494,624	\$ 123,145	25%	\$ 522
Marysville	364	747	48%	\$ 1,133,465	\$ -	0%	\$ -
McLouth	342	450	43%	\$ 509,735	\$ -	0%	\$ -
McPherson	418	2,304	40%	\$ 2,405,200	\$ -	0%	\$ -
Meade	226	336	46%	\$ 438,415	\$ 355,675	81%	\$ 1,059
Mill Creek Valley	329	415	30%	\$ 421,770	\$ 80,577	19%	\$ 194
Minneola	219	247	57%	\$ 361,184	\$ 63,681	18%	\$ 258
Mission Valley	330	430	29%	\$ 333,882	\$ 82,954	25%	\$ 193
Montezuma	371	186	39%	\$ 282,800	\$ -	0%	\$ -
Morris County	417	757	51%	\$ 1,178,947	\$ -	0%	\$ -
Moscow	209	131	62%	\$ 197,797	\$ -	0%	\$ -
Moundridge	423	408	35%	\$ 323,231	\$ 19,808	6%	\$ 49
Mulvane	263	1,735	40%	\$ 1,756,703	\$ 1,091,827	62%	\$ 629
Nemaha Central	115	609	27%	\$ 471,859	\$ -	0%	\$ -
Neodesha	461	690	60%	\$ 1,344,851	\$ 282,984	21%	\$ 410
Ness City	303	280	46%	\$ 362,200	\$ 218,130	60%	\$ 780
Newton	373	3,115	52%	\$ 5,143,506	\$ -	0%	\$ -
Nickerson	309	1,031	51%	\$ 1,626,091	\$ -	0%	\$ -
North Jackson	335	305	41%	\$ 439,372	\$ -	0%	\$ -
North Lyon County	251	345	43%	\$ 501,896	\$ 146,109	29%	\$ 424
North Ottawa County	239	597	43%	\$ 665,827	\$ 472,944	71%	\$ 792
Northeast	246	433	71%	\$ 1,308,754	\$ 199,790	15%	\$ 461
Northern Valley	212	122	47%	\$ 246,039	\$ -	0%	\$ -
Norton	211	620	42%	\$ 988,108	\$ -	0%	\$ -
Oakley	274	418	42%	\$ 514,379	\$ 17,301	3%	\$ 41
Oberlin	294	355	50%	\$ 644,532	\$ -	0%	\$ -
Olathe	233	28,448	25%	\$ 18,623,159	\$ 12,832,757	69%	\$ 451
Onaga-Havensville-Wheaton	322	294	51%	\$ 339,346	\$ 164,277	48%	\$ 560
Osage City	420	674	46%	\$ 1,116,436	\$ 96,469	9%	\$ 143
Osawatomie	367	1,027	61%	\$ 2,144,834	\$ 612,594	29%	\$ 597
Osborne County	392	289	52%	\$ 474,309	\$ 147,206	31%	\$ 509
Oskaloosa	341	568	51%	\$ 815,389	\$ -	0%	\$ -
Oswego	504	433	63%	\$ 838,529	\$ 191,739	23%	\$ 443
Otis-Bison	403	214	37%	\$ 509,412	\$ -	0%	\$ -

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ottawa	290	2,184	52%	\$ 3,527,931	\$ 341,919	10%	\$ 157
Oxford	358	324	40%	\$ 396,565	\$ 46,200	12%	\$ 143
Palco	269	88	48%	\$ 158,321	\$ -	0%	\$ -
Paola	368	1,682	33%	\$ 2,585,305	\$ 383,674	15%	\$ 228
Paradise	399	100	64%	\$ 324,378	\$ -	0%	\$ -
Parsons	503	1,243	73%	\$ 4,663,635	\$ 146,512	3%	\$ 118
Pawnee Heights	496	134	59%	\$ 149,149	\$ -	0%	\$ -
Peabody-Burns	398	202	56%	\$ 358,433	\$ -	0%	\$ -
Perry	343	728	35%	\$ 730,153	\$ 360,009	49%	\$ 495
Phillipsburg	325	580	38%	\$ 714,497	\$ 291,980	41%	\$ 504
Pike Valley	426	202	49%	\$ 293,208	\$ 71,093	24%	\$ 353
Piper-Kansas City	203	2,467	17%	\$ 1,543,184	\$ 38,000	2%	\$ 15
Pittsburg	250	3,138	61%	\$ 7,019,229	\$ 1,187,176	17%	\$ 378
Plainville	270	339	41%	\$ 422,299	\$ -	0%	\$ -
Pleasanton	344	337	54%	\$ 684,188	\$ 53,080	8%	\$ 158
Prairie Hills	113	1,056	34%	\$ 1,143,060	\$ 1,131,797	99%	\$ 1,072
Prairie View	362	810	45%	\$ 1,134,791	\$ 297,713	26%	\$ 367
Pratt	382	1,103	47%	\$ 1,766,374	\$ 112,834	6%	\$ 102
Pretty Prairie	311	291	40%	\$ 329,518	\$ 57,525	17%	\$ 198
Quinter	293	305	29%	\$ 344,751	\$ 245,280	71%	\$ 803
Rawlins County	105	341	51%	\$ 552,520	\$ -	0%	\$ -
Remington-Whitewater	206	456	39%	\$ 532,416	\$ 56,822	11%	\$ 125
Renwick	267	1,776	16%	\$ 1,110,690	\$ 952,331	86%	\$ 536
Republic County	109	481	50%	\$ 723,240	\$ 274,746	38%	\$ 571
Riley County	378	646	28%	\$ 584,321	\$ 78,451	13%	\$ 121
Riverside	114	581	50%	\$ 1,119,203	\$ -	0%	\$ -
Riverton	404	659	51%	\$ 1,082,253	\$ -	0%	\$ -
Rock Creek	323	1,161	23%	\$ 726,104	\$ -	0%	\$ -
Rock Hills	107	333	51%	\$ 664,665	\$ 201,691	30%	\$ 607
Rolla	217	110	55%	\$ 268,214	\$ -	0%	\$ -
Rose Hill	394	1,493	28%	\$ 1,164,911	\$ 946,417	81%	\$ 634
Royal Valley	337	812	46%	\$ 1,003,779	\$ -	0%	\$ -
Rural Vista	481	259	51%	\$ 541,862	\$ 67,380	12%	\$ 261
Russell County	407	807	55%	\$ 1,399,832	\$ -	0%	\$ -
Salina	305	6,740	58%	\$ 13,663,761	\$ 2,895,918	21%	\$ 430
Santa Fe Trail	434	968	45%	\$ 1,367,970	\$ -	0%	\$ -
Satanta	507	247	68%	\$ 557,163	\$ 100,977	18%	\$ 410
Scott County	466	945	47%	\$ 1,153,402	\$ 637,396	55%	\$ 674
Seaman	345	3,736	35%	\$ 2,729,699	\$ 1,457,168	53%	\$ 390
Sedgwick	439	464	38%	\$ 384,807	\$ -	0%	\$ -
Shawnee	512	25,701	33%	\$ 23,743,005	\$ 4,399,000	19%	\$ 171
Shawnee Heights	450	3,512	36%	\$ 2,796,059	\$ 609,805	22%	\$ 174

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Silver Lake	372	675	16%	\$ 422,124	\$ 166,235	39%	\$ 246
Skyline	438	338	31%	\$ 292,145	\$ 60,927	21%	\$ 180
Smith Center	237	398	45%	\$ 656,592	\$ 127,893	19%	\$ 321
Smoky Valley	400	715	19%	\$ 635,713	\$ -	0%	\$ -
Solomon	393	358	55%	\$ 411,302	\$ -	0%	\$ -
South Barber	255	205	49%	\$ 345,128	\$ 228,167	66%	\$ 1,116
South Brown County	430	465	59%	\$ 1,334,139	\$ 756,266	57%	\$ 1,627
South Haven	509	198	40%	\$ 224,834	\$ 187,834	84%	\$ 948
Southeast of Saline	306	646	21%	\$ 429,657	\$ -	0%	\$ -
Southern Cloud	334	156	68%	\$ 381,272	\$ -	0%	\$ -
Southern Lyon County	252	475	43%	\$ 526,861	\$ 152,815	29%	\$ 322
Spearville	381	315	24%	\$ 207,891	\$ 70,103	34%	\$ 223
Spring Hill	230	3,316	30%	\$ 2,071,733	\$ -	0%	\$ -
St. Francis	297	269	51%	\$ 440,247	\$ 243,135	55%	\$ 903
St. John-Hudson	350	310	52%	\$ 451,243	\$ -	0%	\$ -
Stafford	349	261	50%	\$ 511,055	\$ 19,059	4%	\$ 73
Stanton County	452	429	60%	\$ 806,330	\$ 48,371	6%	\$ 113
Sterling	376	482	40%	\$ 540,889	\$ 485,222	90%	\$ 1,008
Stockton	271	332	49%	\$ 546,414	\$ -	0%	\$ -
Sublette	374	377	70%	\$ 663,438	\$ -	0%	\$ -
Sylvan Grove	299	232	48%	\$ 409,944	\$ 116,365	28%	\$ 502
Syracuse	494	534	68%	\$ 1,279,439	\$ -	0%	\$ -
Thunder Ridge	110	179	57%	\$ 427,380	\$ 384,630	90%	\$ 2,155
Tonganoxie	464	1,848	25%	\$ 1,409,887	\$ -	0%	\$ -
Topeka	501	12,039	77%	\$ 42,152,936	\$ 6,336,783	15%	\$ 526
Triplains	275	66	40%	\$ 116,698	\$ -	0%	\$ -
Troy	429	310	26%	\$ 277,222	\$ -	0%	\$ -
Turner-Kansas City	202	3,767	71%	\$ 9,464,966	\$ 1,005,911	11%	\$ 267
Twin Valley	240	549	52%	\$ 702,265	\$ -	0%	\$ -
Udall	463	334	46%	\$ 439,689	\$ 139,089	32%	\$ 417
Ulysses	214	1,522	64%	\$ 2,452,410	\$ 173,115	7%	\$ 114
Uniontown	235	450	61%	\$ 939,572	\$ 251,306	27%	\$ 558
Valley Center	262	2,955	38%	\$ 2,572,506	\$ 732,450	28%	\$ 248
Valley Falls	338	380	36%	\$ 303,240	\$ 15,601	5%	\$ 41
Valley Heights	498	389	52%	\$ 640,651	\$ 561,442	88%	\$ 1,444
Vermillion	380	554	28%	\$ 479,035	\$ -	0%	\$ -
Victoria	432	273	30%	\$ 176,977	\$ -	0%	\$ -
Waconda	272	293	42%	\$ 536,842	\$ 97,282	18%	\$ 332
Wakeeney	208	357	37%	\$ 486,730	\$ -	0%	\$ -
Wallace County	241	209	37%	\$ 267,866	\$ -	0%	\$ -
Wamego	320	1,526	26%	\$ 1,288,635	\$ 747,976	58%	\$ 490
Washington County	108	365	53%	\$ 583,937	\$ 499,946	86%	\$ 1,369

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Wellington	353	1,435	53%	\$ 2,652,443	\$ -	0%	\$ -
Wellsville	289	724	29%	\$ 499,478	\$ -	0%	\$ -
Weskan	242	100	32%	\$ 82,627	\$ 41,875	51%	\$ 418
West Elk	282	366	58%	\$ 793,778	\$ -	0%	\$ -
West Franklin	287	591	48%	\$ 802,440	\$ 525,792	66%	\$ 890
Western Plains	106	106	63%	\$ 240,451	\$ 240,451	100%	\$ 2,268
Wheatland	292	103	57%	\$ 225,317	\$ -	0%	\$ -
Wichita	259	45,158	77%	\$ 169,688,760	\$ 74,860,157	44%	\$ 1,658
Winfield	465	2,091	51%	\$ 3,971,396	\$ 719,539	18%	\$ 344
Woodson	366	401	59%	\$ 989,260	\$ 514,303	52%	\$ 1,284
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 768,092,840</b>	<b>\$ 200,248,389</b>	<b>22%</b>	<b>\$ 443</b>

# Total District Allocations

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III	TOTAL ESSER III
STATE TOTALS	\$ 77,227,643	\$ 76,076,155	\$ 332,846,815	\$ 10,669,655	\$ 748,053,499	\$ 20,039,341	\$ 8,030,261	\$ 24,134,176	\$ 1,297,077,545	\$ 343,516,470	\$ 768,092,840	\$ 768,092,840

## District Total

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Abilene	435	\$ 110,178	\$ 195,257	\$ 845,913		\$ 1,901,139		\$ 24,266	\$ 74,126	\$ 3,150,879	\$ 845,913	\$ 1,901,139
Altoona-Midway	387	\$ 84,388	\$ 46,522	\$ 172,964		\$ 388,726		\$ 3,595	\$ 10,888	\$ 707,083	\$ 172,964	\$ 388,726
Andover	385	\$ 1,967,572	\$ 266,044	\$ 1,111,066	\$ 363,777	\$ 2,497,055	\$ 575,160	\$ 83,371	\$ 253,390	\$ 7,117,435	\$ 1,474,843	\$ 3,072,215
Argonia	359	\$ 77,599	\$ 21,772	\$ 87,101		\$ 195,754		\$ 4,966	\$ 13,768	\$ 400,960	\$ 87,101	\$ 195,754
Arkansas City	470	\$ 658,086	\$ 603,371	\$ 2,531,321		\$ 5,688,994		\$ 54,972	\$ 160,070	\$ 9,696,814	\$ 2,531,321	\$ 5,688,994
Ashland	220	\$ 100,000	\$ 31,966	\$ 142,682		\$ 320,669		\$ 2,893	\$ 9,794	\$ 608,004	\$ 142,682	\$ 320,669
Atchison	409	\$ 519,457	\$ 395,779	\$ 1,612,474		\$ 3,623,940		\$ 37,168	\$ 106,242	\$ 6,295,060	\$ 1,612,474	\$ 3,623,940
Atchison County	377	\$ 492,204	\$ 71,542	\$ 278,199		\$ 625,236		\$ 13,842	\$ 37,638	\$ 1,518,661	\$ 278,199	\$ 625,236
Attica	511	\$ 153,883	\$ 20,641	\$ 109,475		\$ 246,039		\$ 3,411	\$ 10,244	\$ 543,693	\$ 109,475	\$ 246,039
Auburn-Washburn	437	\$ 1,391,604	\$ 406,461	\$ 1,946,086		\$ 4,373,713		\$ 114,063	\$ 341,998	\$ 8,573,925	\$ 1,946,086	\$ 4,373,713
Augusta	402	\$ 255,857	\$ 232,225	\$ 975,501		\$ 2,192,381		\$ 30,393	\$ 90,426	\$ 3,776,783	\$ 975,501	\$ 2,192,381
Baldwin City	348	\$ 142,649	\$ 94,324	\$ 438,341		\$ 985,145		\$ 27,044	\$ 73,750	\$ 1,761,253	\$ 438,341	\$ 985,145
Barber County North	254	\$ 150,073	\$ 75,056	\$ 346,676		\$ 779,134		\$ 10,107	\$ 31,498	\$ 1,392,544	\$ 346,676	\$ 779,134
Barnes	223	\$ 145,575	\$ 40,769	\$ 249,932		\$ 561,707		\$ 6,867	\$ 20,986	\$ 1,025,836	\$ 249,932	\$ 561,707
Basehor-Linwood	458	\$ 373,444	\$ 83,574	\$ 374,020	\$ 355,130	\$ 840,588	\$ 681,072	\$ 41,833	\$ 133,042	\$ 2,882,703	\$ 729,150	\$ 1,521,660
Baxter Springs	508	\$ 300,465	\$ 217,110	\$ 868,582		\$ 1,952,087		\$ 16,143	\$ 45,040	\$ 3,399,427	\$ 868,582	\$ 1,952,087
Belle Plaine	357	\$ 248,239	\$ 65,246	\$ 264,146		\$ 593,652		\$ 13,709	\$ 39,884	\$ 1,224,876	\$ 264,146	\$ 593,652
Beloit	273	\$ 579,551	\$ 101,463	\$ 540,943		\$ 1,215,737		\$ 19,095	\$ 54,402	\$ 2,511,191	\$ 540,943	\$ 1,215,737
Blue Valley	229		\$ 327,324	\$ 1,308,745	\$ 5,227,056	\$ 2,941,327	\$ 10,671,906	\$ 365,304	\$ 1,074,000	\$ 21,915,662	\$ 6,535,801	\$ 13,613,233
Blue Valley	384	\$ 54,902	\$ 16,836	\$ 73,367		\$ 164,888		\$ 4,738	\$ 14,914	\$ 329,645	\$ 73,367	\$ 164,888
Bluestem	205	\$ 69,650	\$ 62,339	\$ 265,659		\$ 597,053		\$ 9,162	\$ 27,918	\$ 1,031,781	\$ 265,659	\$ 597,053
Bonner Springs	204	\$ 56,000	\$ 338,522	\$ 1,727,348		\$ 3,882,112		\$ 59,995	\$ 179,664	\$ 6,243,641	\$ 1,727,348	\$ 3,882,112
Brewster	314	\$ 3,500	\$ 16,107	\$ 58,546		\$ 131,579		\$ 3,184	\$ 11,006	\$ 223,922	\$ 58,546	\$ 131,579
Bucklin	459	\$ 100,808	\$ 35,167	\$ 163,882		\$ 368,315		\$ 3,247	\$ 10,954	\$ 682,373	\$ 163,882	\$ 368,315
Buhler	313	\$ 1,300,254	\$ 214,328	\$ 891,835		\$ 2,004,346		\$ 41,486	\$ 122,424	\$ 4,574,673	\$ 891,835	\$ 2,004,346
Burlingame	454	\$ 120,000	\$ 38,696	\$ 218,946		\$ 492,068		\$ 6,929	\$ 19,854	\$ 896,493	\$ 218,946	\$ 492,068
Burlington	244	\$ 176,028	\$ 73,848	\$ 372,430		\$ 837,014		\$ 25,174	\$ 72,600	\$ 1,557,094	\$ 372,430	\$ 837,014
Burrton	369	\$ 251,835	\$ 34,253	\$ 165,045		\$ 370,929		\$ 3,719	\$ 10,948	\$ 836,729	\$ 165,045	\$ 370,929
Caldwell	360	\$ 135,901	\$ 43,028	\$ 202,116		\$ 454,244		\$ 6,197	\$ 18,414	\$ 859,900	\$ 202,116	\$ 454,244
Caney Valley	436	\$ 96,038	\$ 105,259	\$ 557,599		\$ 1,253,171		\$ 8,784	\$ 27,008	\$ 2,047,859	\$ 557,599	\$ 1,253,171
Canton-Galva	419	\$ 132,400	\$ 33,066	\$ 142,792		\$ 320,917		\$ 7,074	\$ 21,968	\$ 658,217	\$ 142,792	\$ 320,917
Cedar Vale	285	\$ 79,532	\$ 45,336	\$ 167,826		\$ 377,179		\$ 2,761	\$ 7,390	\$ 680,024	\$ 167,826	\$ 377,179
Central	462	\$ 174,507	\$ 58,591	\$ 292,862		\$ 658,190		\$ 5,874	\$ 17,468	\$ 1,207,492	\$ 292,862	\$ 658,190
Central Heights	288	\$ 118,014	\$ 93,205	\$ 343,315		\$ 771,580		\$ 8,205	\$ 20,790	\$ 1,355,109	\$ 343,315	\$ 771,580
Central Plains	112	\$ 267,906	\$ 58,272	\$ 264,965		\$ 595,493		\$ 7,544	\$ 21,948	\$ 1,216,128	\$ 264,965	\$ 595,493
Centre	397	\$ 85,063	\$ 31,087	\$ 128,310		\$ 288,369		\$ 7,761	\$ 22,878	\$ 563,468	\$ 128,310	\$ 288,369
Chanute	413	\$ 36,883	\$ 411,542	\$ 1,791,330		\$ 4,025,908		\$ 38,408	\$ 115,786	\$ 6,419,857	\$ 1,791,330	\$ 4,025,908

ALLOCATIONS

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Chaparral	361	\$ 180,947	\$ 155,396	\$ 701,075		\$ 1,575,625		\$ 16,966	\$ 52,140	\$ 2,682,149	\$ 701,075	\$ 1,575,625
Chapman	473	\$ 95,000	\$ 128,058	\$ 551,938		\$ 1,240,448		\$ 17,167	\$ 52,820	\$ 2,085,431	\$ 551,938	\$ 1,240,448
Chase County	284	\$ 167,585	\$ 36,758	\$ 157,157		\$ 353,201		\$ 5,631	\$ 19,900	\$ 740,232	\$ 157,157	\$ 353,201
Chase-Raymond	401	\$ 40,302	\$ 38,047	\$ 197,729		\$ 444,384		\$ 3,041	\$ 9,278	\$ 732,781	\$ 197,729	\$ 444,384
Chautauqua County	286	\$ 42,701	\$ 79,361	\$ 404,121		\$ 908,238		\$ 9,487	\$ 29,922	\$ 1,473,830	\$ 404,121	\$ 908,238
Cheney	268		\$ 44,609	\$ 208,280	\$ 21,420	\$ 468,097	\$ 10,710	\$ 12,735	\$ 39,394	\$ 805,245	\$ 229,700	\$ 478,807
Cherokee	247	\$ 101,132	\$ 116,743	\$ 526,559		\$ 1,183,410		\$ 8,325	\$ 24,660	\$ 1,960,829	\$ 526,559	\$ 1,183,410
Cherryvale	447	\$ 93,501	\$ 210,696	\$ 1,124,622		\$ 2,527,521		\$ 10,729	\$ 31,894	\$ 3,998,963	\$ 1,124,622	\$ 2,527,521
Chetopa	505	\$ 74,971	\$ 104,106	\$ 391,108		\$ 878,992		\$ 6,765	\$ 20,256	\$ 1,476,198	\$ 391,108	\$ 878,992
Cheylin	103	\$ 54,635	\$ 32,189	\$ 162,758		\$ 365,789		\$ 2,058	\$ 6,120	\$ 623,549	\$ 162,758	\$ 365,789
Cimarron-Ensign	102	\$ 306,998	\$ 72,589	\$ 277,404		\$ 623,449		\$ 9,225	\$ 30,944	\$ 1,320,609	\$ 277,404	\$ 623,449
Circle	375	\$ 1,119,663	\$ 140,055	\$ 717,550		\$ 1,612,651		\$ 26,769	\$ 80,824	\$ 3,697,512	\$ 717,550	\$ 1,612,651
Clay Center	379	\$ 400,000	\$ 158,648	\$ 737,901		\$ 1,658,389		\$ 19,707	\$ 60,646	\$ 3,035,291	\$ 737,901	\$ 1,658,389
Clearwater	264		\$ 96,023	\$ 428,843		\$ 963,799		\$ 18,975	\$ 59,160	\$ 1,566,800	\$ 428,843	\$ 963,799
Clifton-Clyde	224	\$ 163,374	\$ 33,512	\$ 180,416		\$ 405,474		\$ 5,245	\$ 15,408	\$ 803,429	\$ 180,416	\$ 405,474
Coffeyville	445	\$ 228,074	\$ 448,102	\$ 2,303,652		\$ 5,177,321		\$ 21,900	\$ 66,924	\$ 8,245,973	\$ 2,303,652	\$ 5,177,321
Colby	315	\$ 615,837	\$ 90,435	\$ 418,446		\$ 940,433		\$ 12,009	\$ 36,606	\$ 2,113,766	\$ 418,446	\$ 940,433
Columbus	493	\$ 293,496	\$ 185,875	\$ 748,446		\$ 1,682,088		\$ 16,249	\$ 47,746	\$ 2,973,900	\$ 748,446	\$ 1,682,088
Comanche County	300	\$ 46,218	\$ 37,055	\$ 188,566		\$ 423,791		\$ 6,609	\$ 21,368	\$ 723,607	\$ 188,566	\$ 423,791
Concordia	333	\$ 154,528	\$ 151,225	\$ 692,476		\$ 1,556,299		\$ 18,854	\$ 52,790	\$ 2,626,172	\$ 692,476	\$ 1,556,299
Conway Springs	356	\$ 233,676	\$ 59,819	\$ 278,397		\$ 625,681		\$ 7,157	\$ 21,040	\$ 1,225,770	\$ 278,397	\$ 625,681
Copeland	476	\$ 62,966	\$ 11,696	\$ 60,625		\$ 136,251		\$ 1,272	\$ 3,988	\$ 276,798	\$ 60,625	\$ 136,251
Crest	479	\$ 250,000	\$ 32,947	\$ 150,050		\$ 337,228		\$ 4,734	\$ 14,706	\$ 789,665	\$ 150,050	\$ 337,228
Cunningham	332	\$ 97,936	\$ 19,317	\$ 77,193		\$ 173,487		\$ 3,586	\$ 11,736	\$ 383,255	\$ 77,193	\$ 173,487
De Soto	232		\$ 107,027	\$ 524,912	\$ 1,578,645	\$ 1,179,709	\$ 3,206,403	\$ 88,099	\$ 274,054	\$ 6,958,849	\$ 2,103,557	\$ 4,386,112
Deerfield	216	\$ 176,252	\$ 55,367	\$ 223,688		\$ 502,726		\$ 2,191	\$ 6,722	\$ 966,946	\$ 223,688	\$ 502,726
Derby	260		\$ 660,593	\$ 2,642,818		\$ 5,939,577		\$ 103,705	\$ 314,686	\$ 9,661,379	\$ 2,642,818	\$ 5,939,577
Dexter	471	\$ 362,451	\$ 25,638	\$ 142,705		\$ 320,721		\$ 3,803	\$ 11,068	\$ 866,386	\$ 142,705	\$ 320,721
Dighton	482	\$ 89,334	\$ 24,013	\$ 123,809		\$ 278,253		\$ 3,277	\$ 10,904	\$ 529,590	\$ 123,809	\$ 278,253
Dodge City	443	\$ 2,746,410	\$ 1,141,504	\$ 4,566,781		\$ 10,263,570		\$ 94,683	\$ 324,148	\$ 19,137,096	\$ 4,566,781	\$ 10,263,570
Doniphan West	111	\$ 274,103	\$ 48,543	\$ 186,406		\$ 418,936		\$ 5,367	\$ 18,732	\$ 952,087	\$ 186,406	\$ 418,936
Douglass	396	\$ 109,141	\$ 63,849	\$ 255,440		\$ 574,086		\$ 12,317	\$ 35,744	\$ 1,050,577	\$ 255,440	\$ 574,086
Durham-Hillsboro-Lehigh	410	\$ 236,551	\$ 59,791	\$ 254,615		\$ 572,232		\$ 15,393	\$ 45,206	\$ 1,183,788	\$ 254,615	\$ 572,232
Easton	449	\$ 103,609	\$ 44,120	\$ 176,402	\$ 11,250	\$ 396,453		\$ 15,368	\$ 41,252	\$ 788,454	\$ 187,652	\$ 396,453
El Dorado	490	\$ 251,174	\$ 375,049	\$ 1,500,447		\$ 3,372,166		\$ 26,613	\$ 77,622	\$ 5,603,071	\$ 1,500,447	\$ 3,372,166
Elk Valley	283	\$ 45,329	\$ 43,318	\$ 173,303		\$ 389,488		\$ 4,467	\$ 15,268	\$ 671,173	\$ 173,303	\$ 389,488
Elkhart	218	\$ 85,112	\$ 54,781	\$ 228,115		\$ 512,675		\$ 4,595	\$ 13,788	\$ 899,066	\$ 228,115	\$ 512,675
Ellinwood	355	\$ 116,539	\$ 66,865	\$ 267,554		\$ 601,312		\$ 8,584	\$ 27,870	\$ 1,088,724	\$ 267,554	\$ 601,312
Ellis	388	\$ 49,176	\$ 45,803	\$ 186,836		\$ 419,903		\$ 6,862	\$ 20,054	\$ 728,634	\$ 186,836	\$ 419,903
Ell-Saline	307	\$ 123,136	\$ 39,769	\$ 187,379		\$ 421,123		\$ 7,643	\$ 23,704	\$ 802,754	\$ 187,379	\$ 421,123
Ellsworth	327	\$ 358,314	\$ 57,678	\$ 294,670		\$ 662,253		\$ 10,389	\$ 31,458	\$ 1,414,762	\$ 294,670	\$ 662,253
Emporia	253	\$ 1,200,000	\$ 693,078	\$ 2,757,581		\$ 6,197,500		\$ 72,449	\$ 223,064	\$ 11,143,672	\$ 2,757,581	\$ 6,197,500
Erie	101	\$ 26,463	\$ 131,416	\$ 601,062		\$ 1,350,851		\$ 10,908	\$ 31,868	\$ 2,152,568	\$ 601,062	\$ 1,350,851
Eudora	491	\$ 198,368	\$ 144,449	\$ 574,955		\$ 1,292,177		\$ 34,291	\$ 98,420	\$ 2,342,660	\$ 574,955	\$ 1,292,177
Eureka	389	\$ 353,657	\$ 129,100	\$ 528,745		\$ 1,188,323		\$ 9,890	\$ 33,608	\$ 2,243,323	\$ 528,745	\$ 1,188,323
Fairfield	310	\$ 218,374	\$ 63,212	\$ 257,962		\$ 579,754		\$ 5,499	\$ 15,910	\$ 1,140,711	\$ 257,962	\$ 579,754
Flinthills	492	\$ 393,343	\$ 27,488	\$ 120,968		\$ 271,868		\$ 5,625	\$ 17,072	\$ 836,364	\$ 120,968	\$ 271,868
Fort Larned	495	\$ 241,200	\$ 121,267	\$ 552,639		\$ 1,242,023		\$ 17,473	\$ 50,664	\$ 2,225,266	\$ 552,639	\$ 1,242,023



TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Fort Leavenworth	207		\$ 45,723	\$ 156,855	\$ 270,541	\$ 352,522	\$ 538,234	\$ 21,103	\$ 59,508	\$ 1,444,486	\$ 427,396	\$ 890,756
Fort Scott	234	\$ 306,000	\$ 453,830	\$ 1,815,622		\$ 4,080,503		\$ 29,612	\$ 93,534	\$ 6,779,101	\$ 1,815,622	\$ 4,080,503
Fowler	225	\$ 94,470	\$ 17,873	\$ 79,232		\$ 178,069		\$ 1,860	\$ 5,906	\$ 377,410	\$ 79,232	\$ 178,069
Fredonia	484	\$ 245,614	\$ 125,065	\$ 598,221		\$ 1,344,466		\$ 9,065	\$ 28,238	\$ 2,350,669	\$ 598,221	\$ 1,344,466
Frontenac	249	\$ 183,973	\$ 100,659	\$ 414,589		\$ 931,764		\$ 16,164	\$ 49,822	\$ 1,696,971	\$ 414,589	\$ 931,764
Galena	499	\$ 300,000	\$ 211,642	\$ 846,712		\$ 1,902,935		\$ 14,331	\$ 42,902	\$ 3,318,522	\$ 846,712	\$ 1,902,935
Garden City	457	\$ 1,096,558	\$ 1,359,083	\$ 5,430,672		\$ 12,205,114		\$ 94,143	\$ 298,084	\$ 20,483,654	\$ 5,430,672	\$ 12,205,114
Gardner-Edgerton	231		\$ 278,254	\$ 1,256,031	\$ 449,249	\$ 2,822,855	\$ 733,584	\$ 100,748	\$ 299,762	\$ 5,940,483	\$ 1,705,280	\$ 3,556,439
Garnett	365	\$ 277,427	\$ 152,808	\$ 717,952		\$ 1,613,555		\$ 14,715	\$ 44,640	\$ 2,821,097	\$ 717,952	\$ 1,613,555
Geary County	475	\$ 575,910	\$ 1,620,870	\$ 6,117,590		\$ 13,748,921		\$ 137,751	\$ 422,780	\$ 22,623,822	\$ 6,117,590	\$ 13,748,921
Girard	248	\$ 188,181	\$ 146,056	\$ 690,953		\$ 1,552,876		\$ 17,829	\$ 52,338	\$ 2,648,233	\$ 690,953	\$ 1,552,876
Goddard	265		\$ 265,378	\$ 1,304,814	\$ 450,935	\$ 2,932,492	\$ 732,038	\$ 96,685	\$ 294,118	\$ 6,076,460	\$ 1,755,749	\$ 3,664,530
Goessel	411	\$ 127,346	\$ 22,426	\$ 88,080		\$ 197,955		\$ 7,891	\$ 22,566	\$ 466,264	\$ 88,080	\$ 197,955
Golden Plains	316	\$ 23,171	\$ 29,091	\$ 185,920		\$ 417,844		\$ 5,610	\$ 14,344	\$ 675,980	\$ 185,920	\$ 417,844
Goodland	352	\$ 171,957	\$ 174,639	\$ 715,088		\$ 1,607,118		\$ 17,516	\$ 51,828	\$ 2,738,146	\$ 715,088	\$ 1,607,118
Great Bend	428	\$ 657,377	\$ 630,214	\$ 2,657,407		\$ 5,972,365		\$ 39,375	\$ 128,162	\$ 10,084,900	\$ 2,657,407	\$ 5,972,365
Greeley County	200	\$ 20,392	\$ 38,398	\$ 159,937		\$ 359,449		\$ 2,887	\$ 8,802	\$ 589,865	\$ 159,937	\$ 359,449
Grinnell	291	\$ 51,600	\$ 8,002	\$ 48,209		\$ 108,347		\$ 2,192	\$ 5,810	\$ 224,160	\$ 48,209	\$ 108,347
Halstead	440	\$ 487,032	\$ 95,221	\$ 424,721		\$ 954,535		\$ 10,696	\$ 31,770	\$ 2,003,975	\$ 424,721	\$ 954,535
Hamilton	390	\$ 159,745	\$ 14,740	\$ 55,081		\$ 123,791		\$ 2,224	\$ 5,784	\$ 361,365	\$ 55,081	\$ 123,791
Haven	312	\$ 515,011	\$ 113,656	\$ 494,609		\$ 1,111,604		\$ 14,556	\$ 42,904	\$ 2,292,340	\$ 494,609	\$ 1,111,604
Haviland	474	\$ 34,759	\$ 18,594	\$ 90,327		\$ 203,005		\$ 2,286	\$ 7,684	\$ 356,655	\$ 90,327	\$ 203,005
Hays	489	\$ 179,300	\$ 363,088	\$ 1,635,951		\$ 3,676,703		\$ 54,624	\$ 164,456	\$ 6,074,122	\$ 1,635,951	\$ 3,676,703
Haysville	261		\$ 534,984	\$ 2,208,324		\$ 4,963,077		\$ 94,516	\$ 289,380	\$ 8,090,281	\$ 2,208,324	\$ 4,963,077
Healy	468	\$ 12,115	\$ 22,598	\$ 93,232		\$ 209,533		\$ 1,566	\$ 4,658	\$ 343,702	\$ 93,232	\$ 209,533
Herington	487	\$ 203,880	\$ 81,812	\$ 409,256		\$ 919,779		\$ 7,173	\$ 19,606	\$ 1,641,506	\$ 409,256	\$ 919,779
Hesston	460	\$ 392,927	\$ 46,679	\$ 247,762		\$ 556,830		\$ 11,151	\$ 33,098	\$ 1,288,447	\$ 247,762	\$ 556,830
Hiawatha	415	\$ 427,142	\$ 167,885	\$ 750,300		\$ 1,686,255		\$ 18,614	\$ 55,806	\$ 3,106,002	\$ 750,300	\$ 1,686,255
Hill City	281	\$ 156,990	\$ 49,010	\$ 263,016		\$ 591,113		\$ 4,943	\$ 15,260	\$ 1,080,332	\$ 263,016	\$ 591,113
Hodgeman County	227	\$ 48,193	\$ 25,635	\$ 137,553		\$ 309,142		\$ 3,926	\$ 13,630	\$ 538,079	\$ 137,553	\$ 309,142
Hoisington	431	\$ 187,890	\$ 110,419	\$ 532,374		\$ 1,196,479		\$ 13,034	\$ 41,782	\$ 2,081,978	\$ 532,374	\$ 1,196,479
Holcomb	363	\$ 249,427	\$ 136,051	\$ 566,054		\$ 1,272,173		\$ 9,997	\$ 30,196	\$ 2,263,898	\$ 566,054	\$ 1,272,173
Holton	336	\$ 250,760	\$ 118,888	\$ 558,548		\$ 1,255,304		\$ 15,135	\$ 42,690	\$ 2,241,325	\$ 558,548	\$ 1,255,304
Hoxie	412	\$ 125,590	\$ 43,422	\$ 266,276		\$ 598,440		\$ 5,551	\$ 17,834	\$ 1,057,113	\$ 266,276	\$ 598,440
Hugoton	210	\$ 177,000	\$ 150,886	\$ 717,181		\$ 1,611,822		\$ 10,174	\$ 32,646	\$ 2,699,709	\$ 717,181	\$ 1,611,822
Humboldt	258	\$ 135,000	\$ 83,877	\$ 419,308		\$ 942,370		\$ 12,460	\$ 37,412	\$ 1,630,427	\$ 419,308	\$ 942,370
Hutchinson	308	\$ 2,854,234	\$ 1,031,699	\$ 3,778,947		\$ 8,492,960		\$ 82,269	\$ 246,248	\$ 16,486,357	\$ 3,778,947	\$ 8,492,960
Independence	446	\$ 255,255	\$ 470,453	\$ 2,749,717		\$ 6,179,826		\$ 26,762	\$ 80,444	\$ 9,762,457	\$ 2,749,717	\$ 6,179,826
Ingalls	477	\$ 123,418	\$ 18,074	\$ 83,381		\$ 187,394		\$ 3,040	\$ 10,298	\$ 425,605	\$ 83,381	\$ 187,394
Inman	448	\$ 146,925	\$ 26,878	\$ 142,524		\$ 320,314		\$ 8,753	\$ 27,372	\$ 672,766	\$ 142,524	\$ 320,314
Iola	257	\$ 140,000	\$ 303,766	\$ 1,350,095		\$ 3,034,259		\$ 25,769	\$ 76,284	\$ 4,930,173	\$ 1,350,095	\$ 3,034,259
Jayhawk	346	\$ 54,942	\$ 94,413	\$ 435,141		\$ 977,954		\$ 14,108	\$ 41,118	\$ 1,617,676	\$ 435,141	\$ 977,954
Jefferson County North	339	\$ 225,000	\$ 38,152	\$ 138,217		\$ 310,635		\$ 13,065	\$ 33,888	\$ 758,957	\$ 138,217	\$ 310,635
Jefferson West	340	\$ 350,000	\$ 55,460	\$ 307,237		\$ 690,497		\$ 24,333	\$ 63,856	\$ 1,491,383	\$ 307,237	\$ 690,497
Kansas City	500	\$ 580,000	\$ 8,432,728	\$ 36,708,777		\$ 82,500,802		\$ 230,874	\$ 640,670	\$ 129,093,851	\$ 36,708,777	\$ 82,500,802
Kaw Valley	321	\$ 182,493	\$ 133,758	\$ 580,768		\$ 1,305,242		\$ 30,988	\$ 94,776	\$ 2,328,025	\$ 580,768	\$ 1,305,242
Kingman-Norwich	331	\$ 313,753	\$ 149,780	\$ 673,781		\$ 1,514,283		\$ 18,428	\$ 54,814	\$ 2,724,839	\$ 673,781	\$ 1,514,283
Kinsley-Offerle	347	\$ 63,004	\$ 46,605	\$ 211,956		\$ 476,359		\$ 5,596	\$ 17,018	\$ 820,538	\$ 211,956	\$ 476,359
Kiowa County	422	\$ 103,387	\$ 39,384	\$ 148,024		\$ 332,675		\$ 5,310	\$ 15,252	\$ 644,032	\$ 148,024	\$ 332,675
Kismet-Plains	483	\$ 37,262	\$ 122,722	\$ 589,038		\$ 1,323,828		\$ 8,826	\$ 30,932	\$ 2,112,608	\$ 589,038	\$ 1,323,828

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Labette County	506	\$ 163,855	\$ 264,832	\$ 1,298,287		\$ 2,917,823		\$ 26,407	\$ 78,758	\$ 4,749,962	\$ 1,298,287	\$ 2,917,823
LaCrosse	395	\$ 186,779	\$ 41,198	\$ 223,604		\$ 502,537		\$ 4,327	\$ 13,602	\$ 972,047	\$ 223,604	\$ 502,537
Lakin	215	\$ 254,816	\$ 80,898	\$ 478,839		\$ 1,076,162		\$ 6,786	\$ 21,222	\$ 1,918,723	\$ 478,839	\$ 1,076,162
Lansing	469	\$ 832,970	\$ 147,149	\$ 777,812		\$ 1,748,086		\$ 54,940	\$ 170,748	\$ 3,731,705	\$ 777,812	\$ 1,748,086
Lawrence	497	\$ 1,284,696	\$ 1,436,360	\$ 6,039,481		\$ 13,573,376		\$ 213,563	\$ 605,884	\$ 23,153,360	\$ 6,039,481	\$ 13,573,376
Leavenworth	453	\$ 614,046	\$ 835,028	\$ 4,544,307		\$ 10,213,061		\$ 57,813	\$ 159,702	\$ 16,423,957	\$ 4,544,307	\$ 10,213,061
Lebo-Waverly	243	\$ 176,028	\$ 43,616	\$ 196,696		\$ 442,063		\$ 10,311	\$ 34,222	\$ 902,936	\$ 196,696	\$ 442,063
Leoti	467	\$ 159,246	\$ 56,420	\$ 260,823		\$ 586,184		\$ 4,270	\$ 13,162	\$ 1,080,105	\$ 260,823	\$ 586,184
Leroy-Gridley	245	\$ 176,028	\$ 23,929	\$ 119,691		\$ 268,998		\$ 3,899	\$ 12,666	\$ 605,211	\$ 119,691	\$ 268,998
Lewis	502	\$ 36,102	\$ 18,064	\$ 74,591		\$ 167,639		\$ 2,399	\$ 7,530	\$ 306,325	\$ 74,591	\$ 167,639
Liberal	480	\$ 12,190	\$ 809,362	\$ 4,638,494		\$ 10,424,740		\$ 47,074	\$ 138,870	\$ 16,070,730	\$ 4,638,494	\$ 10,424,740
Lincoln	298	\$ 133,591	\$ 56,199	\$ 246,941		\$ 554,985		\$ 7,636	\$ 20,914	\$ 1,020,266	\$ 246,941	\$ 554,985
Little River	444	\$ 82,828	\$ 29,743	\$ 118,993		\$ 267,430		\$ 5,696	\$ 17,460	\$ 522,150	\$ 118,993	\$ 267,430
Logan	326	\$ 134,595	\$ 23,298	\$ 90,813		\$ 204,097		\$ 2,962	\$ 8,708	\$ 464,473	\$ 90,813	\$ 204,097
Louisburg	416	\$ 394,203	\$ 81,375	\$ 375,851	\$ 82,588	\$ 844,703	\$ 111,646	\$ 21,875	\$ 67,902	\$ 1,980,143	\$ 458,439	\$ 956,349
Lyndon	421	\$ 160,000	\$ 37,146	\$ 200,989		\$ 451,711		\$ 10,203	\$ 29,236	\$ 889,285	\$ 200,989	\$ 451,711
Lyons	405	\$ 219,022	\$ 163,640	\$ 757,981		\$ 1,703,517		\$ 14,968	\$ 45,616	\$ 2,904,744	\$ 757,981	\$ 1,703,517
Macksville	351	\$ 154,656	\$ 39,716	\$ 183,706		\$ 412,868		\$ 4,598	\$ 12,806	\$ 808,350	\$ 183,706	\$ 412,868
Madison-Virgil	386	\$ 308,247	\$ 45,012	\$ 204,001		\$ 458,480		\$ 6,099	\$ 17,314	\$ 1,039,153	\$ 204,001	\$ 458,480
Maize	266		\$ 407,763	\$ 1,629,609	\$ 505,066	\$ 3,662,450	\$ 789,610	\$ 125,565	\$ 384,970	\$ 7,505,033	\$ 2,134,675	\$ 4,452,060
Manhattan-Ogden	383	\$ 1,264,691	\$ 668,926	\$ 3,227,828		\$ 7,254,352		\$ 143,959	\$ 431,134	\$ 12,990,890	\$ 3,227,828	\$ 7,254,352
Marais Des Cygnes Valley	456	\$ 90,000	\$ 54,510	\$ 198,957		\$ 447,144		\$ 5,102	\$ 14,182	\$ 809,895	\$ 198,957	\$ 447,144
Marion	408	\$ 206,041	\$ 67,468	\$ 269,918		\$ 606,625		\$ 12,882	\$ 38,710	\$ 1,201,644	\$ 269,918	\$ 606,625
Marmaton Valley	256	\$ 120,600	\$ 55,333	\$ 220,083		\$ 494,624		\$ 6,051	\$ 17,128	\$ 913,819	\$ 220,083	\$ 494,624
Marysville	364	\$ 219,960	\$ 106,021	\$ 504,336		\$ 1,133,465		\$ 13,440	\$ 39,542	\$ 2,016,764	\$ 504,336	\$ 1,133,465
McLouth	342	\$ 250,000	\$ 57,025	\$ 226,807		\$ 509,735		\$ 14,268	\$ 37,260	\$ 1,095,095	\$ 226,807	\$ 509,735
McPherson	418	\$ 1,009,200	\$ 213,254	\$ 1,070,195		\$ 2,405,200		\$ 51,561	\$ 161,740	\$ 4,911,150	\$ 1,070,195	\$ 2,405,200
Meade	226	\$ 80,302	\$ 42,839	\$ 195,073		\$ 438,415		\$ 5,299	\$ 17,870	\$ 779,798	\$ 195,073	\$ 438,415
Minneola	219	\$ 50,000	\$ 32,920	\$ 160,709		\$ 361,184		\$ 3,321	\$ 12,216	\$ 620,350	\$ 160,709	\$ 361,184
Mission Valley	330	\$ 209,393	\$ 37,132	\$ 148,561		\$ 333,882		\$ 13,098	\$ 37,138	\$ 779,204	\$ 148,561	\$ 333,882
Montezuma	371	\$ 111,595	\$ 22,487	\$ 125,832		\$ 282,800		\$ 2,274	\$ 6,722	\$ 551,710	\$ 125,832	\$ 282,800
Morris County	417	\$ 321,703	\$ 107,215	\$ 524,573		\$ 1,178,947		\$ 14,410	\$ 42,888	\$ 2,189,736	\$ 524,573	\$ 1,178,947
Moscow	209	\$ 67,000	\$ 21,438	\$ 88,010		\$ 197,797		\$ 2,098	\$ 5,982	\$ 382,325	\$ 88,010	\$ 197,797
Moundridge	423	\$ 160,000	\$ 35,973	\$ 143,822		\$ 323,231		\$ 8,396	\$ 26,228	\$ 697,650	\$ 143,822	\$ 323,231
Mulvane	263		\$ 161,578	\$ 781,646		\$ 1,756,703		\$ 32,384	\$ 94,952	\$ 2,827,263	\$ 781,646	\$ 1,756,703
Nemaha Central	115	\$ 256,907	\$ 44,545	\$ 209,954		\$ 471,859		\$ 8,836	\$ 30,098	\$ 1,022,199	\$ 209,954	\$ 471,859
Neodesha	461	\$ 247,020	\$ 125,919	\$ 598,392		\$ 1,344,851		\$ 9,745	\$ 28,658	\$ 2,354,585	\$ 598,392	\$ 1,344,851
Ness City	303	\$ 50,711	\$ 34,238	\$ 161,161		\$ 362,200		\$ 3,897	\$ 13,176	\$ 625,383	\$ 161,161	\$ 362,200
Newton	373	\$ 884,846	\$ 477,725	\$ 2,288,606		\$ 5,143,506		\$ 56,571	\$ 172,396	\$ 9,023,650	\$ 2,288,606	\$ 5,143,506
Nickerson	309	\$ 829,817	\$ 184,052	\$ 723,530		\$ 1,626,091		\$ 20,660	\$ 62,556	\$ 3,446,706	\$ 723,530	\$ 1,626,091
North Central Kansas Special Education Cooperative	636							\$ 3,873	\$ 12,370	\$ 16,243		
North Jackson	335	\$ 85,740	\$ 37,744	\$ 195,499		\$ 439,372		\$ 4,788	\$ 13,730	\$ 776,873	\$ 195,499	\$ 439,372
North Lyon County	251	\$ 400,000	\$ 55,821	\$ 223,319		\$ 501,896		\$ 7,796	\$ 23,600	\$ 1,212,432	\$ 223,319	\$ 501,896
North Ottawa County	239	\$ 315,029	\$ 61,222	\$ 296,260		\$ 665,827		\$ 10,396	\$ 32,154	\$ 1,380,888	\$ 296,260	\$ 665,827
Northeast	246	\$ 99,023	\$ 140,266	\$ 582,331		\$ 1,308,754		\$ 7,777	\$ 23,716	\$ 2,161,867	\$ 582,331	\$ 1,308,754
Northern Valley	212	\$ 58,329	\$ 26,122	\$ 109,475		\$ 246,039		\$ 3,121	\$ 9,556	\$ 452,642	\$ 109,475	\$ 246,039

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Northwest Kansas Education Service Center	602							\$ 4,786	\$ 16,164	\$ 20,950		
Norton	211	\$ 151,030	\$ 84,484	\$ 439,659		\$ 988,108		\$ 14,567	\$ 46,160	\$ 1,724,008	\$ 439,659	\$ 988,108
Oakley	274	\$ 137,220	\$ 47,084	\$ 228,873		\$ 514,379		\$ 7,163	\$ 21,462	\$ 956,181	\$ 228,873	\$ 514,379
Oberlin	294	\$ 156,479	\$ 53,374	\$ 286,785		\$ 644,532		\$ 5,532	\$ 17,882	\$ 1,164,584	\$ 286,785	\$ 644,532
Olathe	233		\$ 1,738,672	\$ 8,286,385	\$ 256,031	\$ 18,623,159		\$ 459,571	\$ 1,427,432	\$ 30,791,250	\$ 8,542,416	\$ 18,623,159
Onaga-Havensville-Wheaton	322	\$ 68,162	\$ 37,741	\$ 150,992		\$ 339,346		\$ 3,742	\$ 11,472	\$ 611,455	\$ 150,992	\$ 339,346
Osage City	420	\$ 240,000	\$ 100,471	\$ 496,759		\$ 1,116,436		\$ 15,914	\$ 46,036	\$ 2,015,616	\$ 496,759	\$ 1,116,436
Osawatomie	367	\$ 237,636	\$ 224,253	\$ 954,345		\$ 2,144,834		\$ 28,019	\$ 80,140	\$ 3,669,227	\$ 954,345	\$ 2,144,834
Osborne County	392	\$ 122,040	\$ 47,354	\$ 211,044		\$ 474,309		\$ 6,121	\$ 20,448	\$ 881,316	\$ 211,044	\$ 474,309
Oskaloosa	341	\$ 300,000	\$ 91,519	\$ 362,808		\$ 815,389		\$ 19,016	\$ 50,368	\$ 1,639,100	\$ 362,808	\$ 815,389
Oswego	504	\$ 71,008	\$ 85,285	\$ 373,104		\$ 838,529		\$ 8,830	\$ 23,526	\$ 1,400,282	\$ 373,104	\$ 838,529
Otis-Bison	403	\$ 147,417	\$ 62,363	\$ 226,663		\$ 509,412		\$ 5,239	\$ 13,638	\$ 964,732	\$ 226,663	\$ 509,412
Ottawa	290	\$ 436,654	\$ 392,740	\$ 1,569,755		\$ 3,527,931		\$ 46,662	\$ 140,390	\$ 6,114,132	\$ 1,569,755	\$ 3,527,931
Oxford	358	\$ 201,126	\$ 38,191	\$ 176,452		\$ 396,565		\$ 8,327	\$ 25,098	\$ 845,759	\$ 176,452	\$ 396,565
Palco	269	\$ 38,282	\$ 13,084	\$ 70,445		\$ 158,321		\$ 1,921	\$ 5,966	\$ 288,019	\$ 70,445	\$ 158,321
Paola	368	\$ 477,926	\$ 255,538	\$ 1,150,333		\$ 2,585,305		\$ 38,018	\$ 114,634	\$ 4,621,754	\$ 1,150,333	\$ 2,585,305
Paradise	399	\$ 121,238	\$ 21,563	\$ 144,332		\$ 324,378		\$ 2,408	\$ 7,276	\$ 621,195	\$ 144,332	\$ 324,378
Parsons	503	\$ 158,000	\$ 441,611	\$ 2,075,087		\$ 4,663,635		\$ 21,522	\$ 60,292	\$ 7,420,147	\$ 2,075,087	\$ 4,663,635
Pawnee Heights	496	\$ 55,126	\$ 16,588	\$ 66,364		\$ 149,149		\$ 2,450	\$ 7,486	\$ 297,163	\$ 66,364	\$ 149,149
Peabody-Burns	398	\$ 95,974	\$ 38,815	\$ 159,485		\$ 358,433		\$ 6,081	\$ 19,296	\$ 678,084	\$ 159,485	\$ 358,433
Perry	343	\$ 477,026	\$ 77,612	\$ 324,882		\$ 730,153		\$ 19,533	\$ 53,672	\$ 1,682,878	\$ 324,882	\$ 730,153
Phillipsburg	325	\$ 200,163	\$ 69,279	\$ 317,916		\$ 714,497		\$ 12,919	\$ 41,696	\$ 1,356,470	\$ 317,916	\$ 714,497
Pike Valley	426	\$ 100,203	\$ 27,456	\$ 130,463		\$ 293,208		\$ 3,370	\$ 9,818	\$ 564,518	\$ 130,463	\$ 293,208
Piper	203	\$ 380,000	\$ 104,143	\$ 416,641	\$ 323,138	\$ 936,376	\$ 606,808	\$ 39,065	\$ 123,550	\$ 2,929,721	\$ 739,779	\$ 1,543,184
Pittsburg	250	\$ 599,310	\$ 740,012	\$ 3,123,210		\$ 7,019,229		\$ 51,612	\$ 160,662	\$ 11,694,035	\$ 3,123,210	\$ 7,019,229
Plainville	270	\$ 170,289	\$ 40,335	\$ 187,902		\$ 422,299		\$ 7,352	\$ 24,910	\$ 853,087	\$ 187,902	\$ 422,299
Pleasanton	344	\$ 85,999	\$ 83,867	\$ 304,430		\$ 684,188		\$ 4,449	\$ 14,250	\$ 1,177,183	\$ 304,430	\$ 684,188
Prairie Hills	113	\$ 375,434	\$ 104,676	\$ 508,605		\$ 1,143,060		\$ 13,808	\$ 39,628	\$ 2,185,211	\$ 508,605	\$ 1,143,060
Prairie View	362	\$ 98,756	\$ 112,654	\$ 504,926		\$ 1,134,791		\$ 18,303	\$ 56,500	\$ 1,925,930	\$ 504,926	\$ 1,134,791
Pratt	382	\$ 135,847	\$ 156,888	\$ 785,949		\$ 1,766,374		\$ 23,563	\$ 77,360	\$ 2,945,981	\$ 785,949	\$ 1,766,374
Pretty Prairie	311	\$ 226,863	\$ 32,479	\$ 146,619		\$ 329,518		\$ 5,081	\$ 17,128	\$ 757,688	\$ 146,619	\$ 329,518
Quinter	293	\$ 201,000	\$ 29,326	\$ 153,397		\$ 344,751		\$ 6,441	\$ 19,310	\$ 754,225	\$ 153,397	\$ 344,751
Rawlins County	105	\$ 46,124	\$ 43,773	\$ 245,844		\$ 552,520		\$ 5,713	\$ 16,826	\$ 910,800	\$ 245,844	\$ 552,520
Remington-Whitewater	206	\$ 29,307	\$ 53,709	\$ 236,899		\$ 532,416		\$ 9,494	\$ 28,342	\$ 890,167	\$ 236,899	\$ 532,416
Reno County Education Cooperative	610							\$ 5,611	\$ 16,242	\$ 21,853		
Renwick	267		\$ 82,906	\$ 431,774	\$ 101,232	\$ 970,386	\$ 140,304	\$ 29,714	\$ 90,490	\$ 1,846,806	\$ 533,006	\$ 1,110,690
Republic County	109	\$ 170,551	\$ 74,285	\$ 321,806		\$ 723,240		\$ 8,677	\$ 25,250	\$ 1,323,809	\$ 321,806	\$ 723,240
Riley County	378	\$ 107,760	\$ 64,923	\$ 259,994		\$ 584,321		\$ 10,957	\$ 33,486	\$ 1,061,441	\$ 259,994	\$ 584,321
Riverside	114	\$ 314,877	\$ 118,995	\$ 497,990		\$ 1,119,203		\$ 11,486	\$ 34,200	\$ 2,096,751	\$ 497,990	\$ 1,119,203
Riverton	404	\$ 300,000	\$ 110,536	\$ 481,549		\$ 1,082,253		\$ 12,708	\$ 36,926	\$ 2,023,972	\$ 481,549	\$ 1,082,253
Rock Creek	323	\$ 242,712	\$ 65,417	\$ 289,502	\$ 59,211	\$ 650,639	\$ 75,465	\$ 19,043	\$ 59,904	\$ 1,461,893	\$ 348,713	\$ 726,104
Rock Hills	107	\$ 153,500	\$ 56,565	\$ 295,743		\$ 664,665		\$ 5,939	\$ 17,426	\$ 1,193,838	\$ 295,743	\$ 664,665
Rolla	217	\$ 21,000	\$ 29,830	\$ 119,342		\$ 268,214		\$ 1,457	\$ 4,388	\$ 444,231	\$ 119,342	\$ 268,214
Rose Hill	394	\$ 607,957	\$ 106,664	\$ 518,328		\$ 1,164,911		\$ 22,479	\$ 67,196	\$ 2,487,535	\$ 518,328	\$ 1,164,911
Royal Valley	337	\$ 194,863	\$ 87,153	\$ 446,632		\$ 1,003,779		\$ 12,230	\$ 37,678	\$ 1,782,335	\$ 446,632	\$ 1,003,779
Rural Vista	481	\$ 399,801	\$ 48,362	\$ 241,102		\$ 541,862		\$ 4,304	\$ 12,802	\$ 1,248,233	\$ 241,102	\$ 541,862

TOTAL DISTRICT ALLOCATIONS

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Russell County	407	\$ 400,000	\$ 142,736	\$ 622,856		\$ 1,399,832		\$ 15,816	\$ 45,422	\$ 2,626,662	\$ 622,856	\$ 1,399,832
Salina	305	\$ 2,143,689	\$ 1,570,678	\$ 6,079,698		\$ 13,663,761		\$ 133,154	\$ 392,712	\$ 23,983,692	\$ 6,079,698	\$ 13,663,761
Santa Fe Trail	434	\$ 330,000	\$ 117,657	\$ 608,679		\$ 1,367,970		\$ 23,681	\$ 67,418	\$ 2,515,405	\$ 608,679	\$ 1,367,970
Satanta	507	\$ 207,856	\$ 61,643	\$ 247,910		\$ 557,163		\$ 3,091	\$ 9,686	\$ 1,087,349	\$ 247,910	\$ 557,163
Scott County	466	\$ 124,080	\$ 106,241	\$ 513,207		\$ 1,153,402		\$ 10,044	\$ 31,650	\$ 1,938,624	\$ 513,207	\$ 1,153,402
Seaman	345	\$ 867,330	\$ 252,795	\$ 1,214,581		\$ 2,729,699		\$ 72,793	\$ 216,836	\$ 5,354,034	\$ 1,214,581	\$ 2,729,699
Sedgwick	439	\$ 241,444	\$ 35,261	\$ 171,220		\$ 384,807		\$ 7,613	\$ 22,542	\$ 862,887	\$ 171,220	\$ 384,807
Shawnee Heights	450	\$ 837,730	\$ 278,062	\$ 1,244,108		\$ 2,796,059		\$ 57,452	\$ 182,848	\$ 5,396,259	\$ 1,244,108	\$ 2,796,059
Shawnee Mission	512		\$ 2,640,674	\$ 10,564,463		\$ 23,743,005		\$ 297,669	\$ 880,462	\$ 38,126,273	\$ 10,564,463	\$ 23,743,005
Silver Lake	372	\$ 151,989	\$ 26,596	\$ 152,710	\$ 49,913	\$ 343,207	\$ 78,917	\$ 11,616	\$ 34,492	\$ 849,440	\$ 202,623	\$ 422,124
Skyline	438	\$ 68,415	\$ 28,783	\$ 129,990		\$ 292,145		\$ 8,410	\$ 23,956	\$ 551,699	\$ 129,990	\$ 292,145
Smith Center	237	\$ 272,271	\$ 65,595	\$ 292,151		\$ 656,592		\$ 9,182	\$ 28,162	\$ 1,323,953	\$ 292,151	\$ 656,592
Smoky Valley	400	\$ 421,600	\$ 60,905	\$ 282,861		\$ 635,713		\$ 18,031	\$ 56,390	\$ 1,475,500	\$ 282,861	\$ 635,713
Solomon	393	\$ 106,845	\$ 41,436	\$ 183,009		\$ 411,302		\$ 5,746	\$ 18,298	\$ 766,636	\$ 183,009	\$ 411,302
South Barber	255	\$ 102,546	\$ 32,132	\$ 153,565		\$ 345,128		\$ 5,135	\$ 14,410	\$ 652,916	\$ 153,565	\$ 345,128
South Brown County	430	\$ 494,181	\$ 146,518	\$ 593,626		\$ 1,334,139		\$ 12,633	\$ 34,060	\$ 2,615,157	\$ 593,626	\$ 1,334,139
South Central Kansas Special Education Cooperative	605							\$ 5,160	\$ 15,098	\$ 20,258		
South Haven	509	\$ 85,301	\$ 20,699	\$ 100,040		\$ 224,834		\$ 5,253	\$ 14,704	\$ 450,831	\$ 100,040	\$ 224,834
Southeast Kansas Education Service Center	609							\$ 180,878	\$ 563,162	\$ 744,040		
Southeast of Saline	306	\$ 528,983	\$ 44,974	\$ 191,176	\$ 2,584	\$ 429,657		\$ 11,304	\$ 33,872	\$ 1,242,550	\$ 193,760	\$ 429,657
Southern Cloud	334	\$ 34,238	\$ 39,267	\$ 169,647		\$ 381,272		\$ 4,003	\$ 11,862	\$ 640,289	\$ 169,647	\$ 381,272
Southern Lyon County	252	\$ 550,000	\$ 49,921	\$ 234,427		\$ 526,861		\$ 9,193	\$ 27,526	\$ 1,397,928	\$ 234,427	\$ 526,861
Spearsville	381	\$ 175,774	\$ 22,862	\$ 92,501	\$ 1,887	\$ 207,891		\$ 4,457	\$ 15,498	\$ 520,870	\$ 94,388	\$ 207,891
Spring Hill	230	\$ 188,987	\$ 96,919	\$ 437,942	\$ 557,004	\$ 984,249	\$ 1,087,484	\$ 62,070	\$ 194,132	\$ 3,608,787	\$ 994,946	\$ 2,071,733
St. Francis	297	\$ 48,756	\$ 33,646	\$ 195,888		\$ 440,247		\$ 4,469	\$ 12,698	\$ 735,704	\$ 195,888	\$ 440,247
St. John-Hudson	350	\$ 180,187	\$ 48,381	\$ 200,781		\$ 451,243		\$ 6,821	\$ 20,870	\$ 908,283	\$ 200,781	\$ 451,243
Stafford	349	\$ 108,968	\$ 52,380	\$ 227,394		\$ 511,055		\$ 4,584	\$ 14,782	\$ 919,163	\$ 227,394	\$ 511,055
Stanton County	452	\$ 9,067	\$ 67,643	\$ 358,777		\$ 806,330		\$ 4,558	\$ 14,472	\$ 1,260,847	\$ 358,777	\$ 806,330
Sterling	376	\$ 136,194	\$ 54,926	\$ 240,669		\$ 540,889		\$ 9,278	\$ 28,278	\$ 1,010,234	\$ 240,669	\$ 540,889
Stockton	271	\$ 143,870	\$ 52,333	\$ 243,127		\$ 546,414		\$ 7,268	\$ 23,892	\$ 1,016,904	\$ 243,127	\$ 546,414
Sublette	374	\$ 171,117	\$ 54,391	\$ 295,197		\$ 663,438		\$ 4,688	\$ 13,446	\$ 1,202,277	\$ 295,197	\$ 663,438
Sylvan Grove	299	\$ 133,591	\$ 37,542	\$ 182,405		\$ 409,944		\$ 5,092	\$ 13,952	\$ 782,526	\$ 182,405	\$ 409,944
Syracuse	494	\$ 121,807	\$ 89,255	\$ 569,287		\$ 1,279,439		\$ 5,904	\$ 18,146	\$ 2,083,838	\$ 569,287	\$ 1,279,439
Thunder Ridge	110	\$ 183,271	\$ 34,577	\$ 190,163		\$ 427,380		\$ 4,253	\$ 13,414	\$ 853,058	\$ 190,163	\$ 427,380
Tonganoxie	464	\$ 317,565	\$ 137,947	\$ 627,330		\$ 1,409,887		\$ 26,051	\$ 76,836	\$ 2,595,616	\$ 627,330	\$ 1,409,887
Topeka	501	\$ 3,273,110	\$ 3,977,960	\$ 18,755,972		\$ 42,152,936		\$ 278,750	\$ 833,502	\$ 69,272,230	\$ 18,755,972	\$ 42,152,936
Triplains	275	\$ 90,697	\$ 9,093	\$ 51,925		\$ 116,698		\$ 2,140	\$ 6,506	\$ 277,059	\$ 51,925	\$ 116,698
Troy	429	\$ 211,039	\$ 30,821	\$ 123,350		\$ 277,222		\$ 6,009	\$ 19,788	\$ 668,229	\$ 123,350	\$ 277,222
Turner	202	\$ 130,000	\$ 1,052,685	\$ 4,211,442		\$ 9,464,966		\$ 50,315	\$ 149,182	\$ 15,058,590	\$ 4,211,442	\$ 9,464,966
Twin Valley	240	\$ 242,730	\$ 63,165	\$ 312,473		\$ 702,265		\$ 9,375	\$ 26,190	\$ 1,356,198	\$ 312,473	\$ 702,265
Udall	463	\$ 79,833	\$ 40,696	\$ 195,640		\$ 439,689		\$ 6,225	\$ 19,164	\$ 781,247	\$ 195,640	\$ 439,689
Ulysses	214	\$ 325,204	\$ 254,442	\$ 1,091,201		\$ 2,452,410		\$ 16,542	\$ 49,852	\$ 4,189,651	\$ 1,091,201	\$ 2,452,410

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD #	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	TOTAL ESSER II	TOTAL ESSER III
Uniontown	235	\$ 190,000	\$ 104,523	\$ 418,063		\$ 939,572		\$ 7,608	\$ 22,708	\$ 1,682,474	\$ 418,063	\$ 939,572
Valley Center	262		\$ 235,209	\$ 1,144,638		\$ 2,572,506		\$ 50,181	\$ 158,520	\$ 4,161,054	\$ 1,144,638	\$ 2,572,506
Valley Falls	338	\$ 200,000	\$ 33,726	\$ 134,927		\$ 303,240		\$ 9,935	\$ 26,114	\$ 707,942	\$ 134,927	\$ 303,240
Valley Heights	498	\$ 45,640	\$ 56,072	\$ 285,058		\$ 640,651		\$ 6,871	\$ 19,652	\$ 1,053,944	\$ 285,058	\$ 640,651
Vermillion	380	\$ 148,340	\$ 43,197	\$ 213,147		\$ 479,035		\$ 6,007	\$ 20,934	\$ 910,660	\$ 213,147	\$ 479,035
Victoria	432	\$ 93,609	\$ 15,297	\$ 78,746	\$ 2,998	\$ 176,977		\$ 4,779	\$ 14,090	\$ 386,496	\$ 81,744	\$ 176,977
Wabaunsee	329	\$ 209,393	\$ 45,097	\$ 187,667		\$ 421,770		\$ 8,067	\$ 23,644	\$ 895,638	\$ 187,667	\$ 421,770
Waconda	272	\$ 292,395	\$ 44,441	\$ 238,868		\$ 536,842		\$ 6,790	\$ 17,426	\$ 1,136,762	\$ 238,868	\$ 536,842
Wakeeney	208	\$ 52,351	\$ 45,143	\$ 216,571		\$ 486,730		\$ 8,121	\$ 25,534	\$ 834,450	\$ 216,571	\$ 486,730
Wallace County	241	\$ 70,404	\$ 24,268	\$ 119,187		\$ 267,866		\$ 2,475	\$ 7,302	\$ 491,502	\$ 119,187	\$ 267,866
Wamego	320	\$ 315,300	\$ 118,941	\$ 573,379		\$ 1,288,635		\$ 29,504	\$ 87,410	\$ 2,413,169	\$ 573,379	\$ 1,288,635
Washington County	108	\$ 179,476	\$ 45,220	\$ 259,823		\$ 583,937		\$ 5,511	\$ 17,202	\$ 1,091,169	\$ 259,823	\$ 583,937
Wellington	353	\$ 696,054	\$ 284,744	\$ 1,180,206		\$ 2,652,443		\$ 38,106	\$ 110,016	\$ 4,961,569	\$ 1,180,206	\$ 2,652,443
Wellsville	289	\$ 140,327	\$ 51,213	\$ 222,243		\$ 499,478		\$ 15,623	\$ 43,320	\$ 972,204	\$ 222,243	\$ 499,478
Weskan	242	\$ 83,158	\$ 9,943	\$ 36,765		\$ 82,627		\$ 1,752	\$ 5,494	\$ 219,739	\$ 36,765	\$ 82,627
West Elk	282	\$ 134,308	\$ 70,026	\$ 353,192		\$ 793,778		\$ 14,156	\$ 37,650	\$ 1,403,110	\$ 353,192	\$ 793,778
West Franklin	287	\$ 110,439	\$ 89,230	\$ 357,046		\$ 802,440		\$ 14,315	\$ 41,454	\$ 1,414,924	\$ 357,046	\$ 802,440
Western Plains	106	\$ 60,448	\$ 21,752	\$ 106,989		\$ 240,451		\$ 1,387	\$ 4,998	\$ 436,025	\$ 106,989	\$ 240,451
Wheatland	292	\$ 81,000	\$ 20,069	\$ 100,255		\$ 225,317		\$ 2,304	\$ 6,308	\$ 435,253	\$ 100,255	\$ 225,317
Wichita	259		\$ 17,934,467	\$ 75,503,105		\$ 169,688,760		\$ 766,078	\$ 2,305,134	\$ 266,197,544	\$ 75,503,105	\$ 169,688,760
Winfield	465	\$ 802,326	\$ 355,427	\$ 1,767,075		\$ 3,971,396		\$ 47,475	\$ 138,430	\$ 7,082,129	\$ 1,767,075	\$ 3,971,396
Woodson	366	\$ 271,916	\$ 94,582	\$ 440,172		\$ 989,260		\$ 9,725	\$ 27,884	\$ 1,833,539	\$ 440,172	\$ 989,260
<b>STATE TOTAL</b>		<b>\$ 77,227,643</b>	<b>\$ 76,076,155</b>	<b>\$ 332,846,815</b>	<b>\$ 10,669,655</b>	<b>\$ 748,053,499</b>	<b>\$ 20,039,341</b>	<b>\$ 8,030,261</b>	<b>\$ 24,134,176</b>	<b>\$ 1,297,077,545</b>	<b>\$ 343,516,470</b>	<b>\$ 768,092,840</b>



# Total District Expenditures

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
STATE TOTALS	\$ 76,076,155	\$ 297,595,256	\$ 8,427,586	\$ 195,866,828	\$ 4,381,560	\$ 8,030,261	\$ 17,552,860	\$ 77,227,643	\$ 685,158,149	\$ 306,022,842	\$ 200,248,389	

## District Total

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Abilene	435	\$ 195,257	\$ 845,913	\$ -	\$ 716,825	\$ -	\$ 24,266	\$ 34,677	\$ 110,178	\$ 1,927,116	\$ 845,913	\$ 716,825	\$ 110,177.89
Altoona-Midway	387	\$ 46,522	\$ 160,348	\$ -	\$ 206,399	\$ -	\$ 3,595	\$ 10,888	\$ 84,388	\$ 512,140	\$ 160,348	\$ 206,399	\$ 84,388.48
Andover	385	\$ 266,044	\$ 1,111,066	\$ 115,260	\$ -	\$ -	\$ 83,371	\$ 238,696	\$ 1,967,572	\$ 3,782,009	\$ 1,226,326	\$ -	\$ 1,967,571.55
Argonia	359	\$ 21,772	\$ 66,426	\$ -	\$ -	\$ -	\$ 4,966	\$ 13,768	\$ 77,599	\$ 184,531	\$ 66,426	\$ -	\$ 77,598.88
Arkansas City	470	\$ 603,371	\$ 2,122,846	\$ -	\$ -	\$ -	\$ 54,972	\$ 80,035	\$ 658,086	\$ 3,519,311	\$ 2,122,846	\$ -	\$ 658,085.95
Ashland	220	\$ 31,966	\$ 50,777	\$ -	\$ -	\$ -	\$ 2,893	\$ 4,043	\$ 100,000	\$ 189,679	\$ 50,777	\$ -	\$ 100,000.00
Atchison	409	\$ 395,779	\$ 1,612,474	\$ -	\$ -	\$ -	\$ 37,168	\$ 7,243	\$ 519,457	\$ 2,572,121	\$ 1,612,474	\$ -	\$ 519,456.78
Atchison County	377	\$ 71,542	\$ 278,199	\$ -	\$ 182,848	\$ -	\$ 13,842	\$ 26,362	\$ 492,204	\$ 1,064,997	\$ 278,199	\$ 182,848	\$ 492,203.89
Attica	511	\$ 20,641	\$ 109,493	\$ -	\$ -	\$ -	\$ 3,411	\$ 10,244	\$ 153,883	\$ 297,672	\$ 109,493	\$ -	\$ 153,883.16
Auburn-Washburn	437	\$ 406,461	\$ 1,946,086	\$ -	\$ -	\$ -	\$ 114,063	\$ 292,592	\$ 1,391,604	\$ 4,150,806	\$ 1,946,086	\$ -	\$ 1,391,604.00
Augusta	402	\$ 232,225	\$ 952,142	\$ -	\$ -	\$ -	\$ 30,393	\$ 90,186	\$ 255,857	\$ 1,560,803	\$ 952,142	\$ -	\$ 255,857.42
Baldwin City	348	\$ 94,324	\$ 379,074	\$ -	\$ 459,561	\$ -	\$ 27,044	\$ 73,750	\$ 142,649	\$ 1,176,402	\$ 379,074	\$ 459,561	\$ 142,649.28
Barber County North	254	\$ 75,056	\$ 298,096	\$ -	\$ -	\$ -	\$ 10,107	\$ 31,497	\$ 150,073	\$ 564,829	\$ 298,096	\$ -	\$ 150,073.00
Barnes	223	\$ 40,769	\$ 249,932	\$ -	\$ 78,257	\$ -	\$ 6,867	\$ -	\$ 145,575	\$ 521,400	\$ 249,932	\$ 78,257	\$ 145,574.89
Basehor-Linwood	458	\$ 83,574	\$ 360,682	\$ 196,466	\$ -	\$ -	\$ 41,833	\$ 133,204	\$ 373,444	\$ 1,189,202	\$ 557,148	\$ -	\$ 373,444.09
Baxter Springs	508	\$ 217,110	\$ 868,582	\$ -	\$ -	\$ -	\$ 16,143	\$ 35,440	\$ 300,465	\$ 1,437,740	\$ 868,582	\$ -	\$ 300,464.80
Belle Plaine	357	\$ 65,246	\$ 262,146	\$ -	\$ 305,041	\$ -	\$ 13,709	\$ 39,884	\$ 248,239	\$ 934,265	\$ 262,146	\$ 305,041	\$ 248,238.50
Beloit	273	\$ 101,463	\$ 540,943	\$ -	\$ 626,578	\$ -	\$ 19,095	\$ 27,201	\$ 579,551	\$ 1,894,831	\$ 540,943	\$ 626,578	\$ 579,551.18
Blue Valley	229	\$ 327,324	\$ 1,308,745	\$ 4,418,451	\$ 2,303,810	\$ 3,655,843	\$ 365,304	\$ 777,789		\$ 13,157,267	\$ 5,727,196	\$ 5,959,653	
Blue Valley	384	\$ 16,836	\$ 73,367	\$ -	\$ 139,672	\$ -	\$ 4,738	\$ -	\$ 54,902	\$ 289,515	\$ 73,367	\$ 139,672	\$ 54,901.86
Bluestem	205	\$ 62,339	\$ 265,659	\$ -	\$ 266,648	\$ -	\$ 9,162	\$ 27,918	\$ 69,650	\$ 701,376	\$ 265,659	\$ 266,648	\$ 69,650.21
Bonner Springs	204	\$ 338,522	\$ 1,727,348	\$ -	\$ 1,335,904	\$ -	\$ 59,995	\$ 82,352	\$ 56,000	\$ 3,600,121	\$ 1,727,348	\$ 1,335,904	\$ 56,000.00
Brewster	314	\$ 16,107	\$ 50,763	\$ -	\$ 37,837	\$ -	\$ 3,184	\$ 4,138	\$ 3,500	\$ 115,529	\$ 50,763	\$ 37,837	\$ 3,500.00
Bucklin	459	\$ 35,167	\$ 104,311	\$ -	\$ -	\$ -	\$ 3,247	\$ 10,954	\$ 100,808	\$ 254,487	\$ 104,311	\$ -	\$ 100,807.86
Buhler	313	\$ 214,328	\$ 891,835	\$ -	\$ 600,120	\$ -	\$ 41,486	\$ 103,893	\$ 1,300,254	\$ 3,151,916	\$ 891,835	\$ 600,120	\$ 1,300,254.39
Burlingame	454	\$ 38,696	\$ 212,553	\$ -	\$ 378,929	\$ -	\$ 6,929	\$ 19,854	\$ 120,000	\$ 776,961	\$ 212,553	\$ 378,929	\$ 120,000.00
Burlington	244	\$ 73,848	\$ 372,430	\$ -	\$ 335,226	\$ -	\$ 25,174	\$ 72,600	\$ 176,028	\$ 1,055,306	\$ 372,430	\$ 335,226	\$ 176,028.00
Burrton	369	\$ 34,253	\$ 57,909	\$ -	\$ -	\$ -	\$ 3,719	\$ 10,948	\$ 251,835	\$ 358,664	\$ 57,909	\$ -	\$ 251,834.93
Caldwell	360	\$ 43,028	\$ 176,915	\$ -	\$ 15,069	\$ -	\$ 6,197	\$ 18,414	\$ 135,901	\$ 395,524	\$ 176,915	\$ 15,069	\$ 135,901.09
Caney Valley	436	\$ 105,259	\$ 212,285	\$ -	\$ -	\$ -	\$ 8,784	\$ 27,008	\$ 96,038	\$ 449,374	\$ 212,285	\$ -	\$ 96,037.69
Canton-Galva	419	\$ 33,066	\$ 120,343	\$ -	\$ 121,873	\$ -	\$ 7,074	\$ 2,438	\$ 132,400	\$ 417,194	\$ 120,343	\$ 121,873	\$ 132,400.00
Cedar Vale	285	\$ 45,336	\$ 101,187	\$ -	\$ 263,844	\$ -	\$ 2,761	\$ 3,695	\$ 79,532	\$ 496,355	\$ 101,187	\$ 263,844	\$ 79,532.12
Central	462	\$ 58,591	\$ 291,348	\$ -	\$ 19,557	\$ -	\$ 5,874	\$ 17,468	\$ 174,507	\$ 567,345	\$ 291,348	\$ 19,557	\$ 174,506.72
Central Heights	288	\$ 93,205	\$ 325,658	\$ -	\$ 107,986	\$ -	\$ 8,205	\$ 20,790	\$ 118,014	\$ 673,858	\$ 325,658	\$ 107,986	\$ 118,014.44
Central Plains	112	\$ 58,272	\$ 264,965	\$ -	\$ 112,099	\$ -	\$ 7,544	\$ 10,974	\$ 267,906	\$ 721,760	\$ 264,965	\$ 112,099	\$ 267,905.95

EXPENDITURES

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Centre	397	\$ 31,087	\$ 128,310	\$ -	\$ 203,145	\$ -	\$ 7,761	\$ -	\$ 85,063	\$ 455,366	\$ 128,310	\$ 203,145	\$ 85,062.97
Chanute	413	\$ 411,542	\$ 1,283,163	\$ -	\$ 3,394,370	\$ -	\$ 38,408	\$ 115,786	\$ 36,883	\$ 5,280,151	\$ 1,283,163	\$ 3,394,370	\$ 36,882.65
Chaparral	361	\$ 155,396	\$ 701,075	\$ -	\$ 245,763	\$ -	\$ 16,966	\$ 44,973	\$ 180,947	\$ 1,345,119	\$ 701,075	\$ 245,763	\$ 180,946.62
Chapman	473	\$ 128,058	\$ 551,938	\$ -	\$ 492,147	\$ -	\$ 17,167	\$ 26,410	\$ 95,000	\$ 1,310,720	\$ 551,938	\$ 492,147	\$ 95,000.00
Chase County	284	\$ 36,758	\$ 157,157	\$ -	\$ 79,829	\$ -	\$ 5,631	\$ 8,607	\$ 167,585	\$ 455,567	\$ 157,157	\$ 79,829	\$ 167,584.56
Chase-Raymond	401	\$ 38,047	\$ 145,505	\$ -	\$ -	\$ -	\$ 3,041	\$ 9,278	\$ 40,302	\$ 236,172	\$ 145,505	\$ -	\$ 40,301.80
Chautauqua County	286	\$ 79,361	\$ 346,710	\$ -	\$ -	\$ -	\$ 9,487	\$ 29,677	\$ 42,701	\$ 507,936	\$ 346,710	\$ -	\$ 42,701.34
Cheney	268	\$ 44,609	\$ 208,280	\$ 21,420	\$ -	\$ -	\$ 12,735	\$ 39,394	\$ -	\$ 326,438	\$ 229,700	\$ -	\$ -
Cherokee	247	\$ 116,743	\$ 526,559	\$ -	\$ 551,522	\$ -	\$ 8,325	\$ 19,404	\$ 101,132	\$ 1,323,685	\$ 526,559	\$ 551,522	\$ 101,132.00
Cherryvale	447	\$ 210,696	\$ 1,009,417	\$ -	\$ 786,722	\$ -	\$ 10,729	\$ 31,894	\$ 93,501	\$ 2,142,958	\$ 1,009,417	\$ 786,722	\$ 93,500.85
Chetopa	505	\$ 104,106	\$ 391,108	\$ -	\$ 291,913	\$ -	\$ 6,765	\$ 10,128	\$ 74,971	\$ 878,991	\$ 391,108	\$ 291,913	\$ 74,971.41
Cheylin	103	\$ 32,189	\$ 162,758	\$ -	\$ 121,574	\$ -	\$ 2,058	\$ 6,120	\$ 54,635	\$ 379,335	\$ 162,758	\$ 121,574	\$ 54,635.20
Cimarron-Ensign	102	\$ 72,589	\$ 277,404	\$ -	\$ 383,520	\$ -	\$ 9,225	\$ 30,944	\$ 306,998	\$ 1,080,680	\$ 277,404	\$ 383,520	\$ 306,998.32
Circle	375	\$ 140,055	\$ 717,550	\$ -	\$ -	\$ -	\$ 26,769	\$ 80,824	\$ 1,119,663	\$ 2,084,861	\$ 717,550	\$ -	\$ 1,119,663.44
Clay Center	379	\$ 158,648	\$ 709,788	\$ -	\$ 327,159	\$ -	\$ 19,707	\$ -	\$ 400,000	\$ 1,615,302	\$ 709,788	\$ 327,159	\$ 400,000.00
Clearwater	264	\$ 96,023	\$ 428,843	\$ -	\$ -	\$ -	\$ 18,975	\$ 59,160	\$ -	\$ 603,001	\$ 428,843	\$ -	\$ -
Clifton-Clyde	224	\$ 33,512	\$ 180,416	\$ -	\$ 154,454	\$ -	\$ 5,245	\$ 15,408	\$ 163,374	\$ 552,409	\$ 180,416	\$ 154,454	\$ 163,373.64
Coffeyville	445	\$ 448,102	\$ 1,228,266	\$ -	\$ -	\$ -	\$ 21,900	\$ 66,924	\$ 228,074	\$ 1,993,266	\$ 1,228,266	\$ -	\$ 228,074.41
Colby	315	\$ 90,435	\$ 418,446	\$ -	\$ 534,943	\$ -	\$ 12,009	\$ 36,606	\$ 615,837	\$ 1,708,276	\$ 418,446	\$ 534,943	\$ 615,836.62
Columbus	493	\$ 185,875	\$ 748,446	\$ -	\$ 426,026	\$ -	\$ 16,249	\$ 37,569	\$ 293,496	\$ 1,707,662	\$ 748,446	\$ 426,026	\$ 293,496.39
Comanche County	300	\$ 37,055	\$ 188,566	\$ -	\$ 358,038	\$ -	\$ 6,609	\$ 21,368	\$ 46,218	\$ 657,854	\$ 188,566	\$ 358,038	\$ 46,217.70
Concordia	333	\$ 151,225	\$ 692,476	\$ -	\$ 787,730	\$ -	\$ 18,854	\$ 52,790	\$ 154,528	\$ 1,857,603	\$ 692,476	\$ 787,730	\$ 154,528.03
Conway Springs	356	\$ 59,819	\$ 278,397	\$ -	\$ 106,255	\$ -	\$ 7,157	\$ 21,040	\$ 233,676	\$ 706,344	\$ 278,397	\$ 106,255	\$ 233,676.15
Copeland	476	\$ 11,696	\$ 60,474	\$ -	\$ -	\$ -	\$ 1,272	\$ 1,994	\$ 62,966	\$ 138,402	\$ 60,474	\$ -	\$ 62,965.99
Crest	479	\$ 32,947	\$ 150,050	\$ -	\$ 87,869	\$ -	\$ 4,734	\$ 14,706	\$ 250,000	\$ 540,305	\$ 150,050	\$ 87,869	\$ 249,999.86
Cunningham	332	\$ 19,317	\$ 77,193	\$ -	\$ 6,822	\$ -	\$ 3,586	\$ 11,736	\$ 97,936	\$ 216,590	\$ 77,193	\$ 6,822	\$ 97,936.24
De Soto	232	\$ 107,027	\$ 524,912	\$ 1,090,094	\$ 506,449	\$ 606,000	\$ 88,099	\$ 274,054	\$ -	\$ 3,196,635	\$ 1,615,006	\$ 1,112,449	\$ -
Deerfield	216	\$ 55,367	\$ 205,751	\$ -	\$ 64,359	\$ -	\$ 2,191	\$ 5,384	\$ 176,252	\$ 509,304	\$ 205,751	\$ 64,359	\$ 176,252.14
Derby	260	\$ 660,593	\$ 2,246,428	\$ -	\$ 237,445	\$ -	\$ 103,705	\$ 129,432	\$ -	\$ 3,377,603	\$ 2,246,428	\$ 237,445	\$ -
Dexter	471	\$ 25,638	\$ 142,705	\$ -	\$ 41,713	\$ -	\$ 3,803	\$ 3,140	\$ 362,451	\$ 579,451	\$ 142,705	\$ 41,713	\$ 362,451.37
Dighton	482	\$ 24,013	\$ 117,746	\$ -	\$ -	\$ -	\$ 3,277	\$ 6,369	\$ 89,334	\$ 240,739	\$ 117,746	\$ -	\$ 89,334.29
Dodge City	443	\$ 1,141,504	\$ 4,566,781	\$ -	\$ 3,525,960	\$ -	\$ 94,683	\$ 318,430	\$ 2,746,410	\$ 12,393,769	\$ 4,566,781	\$ 3,525,960	\$ 2,746,410.37
Doniphan West	111	\$ 48,543	\$ 186,405	\$ -	\$ -	\$ -	\$ 5,367	\$ 9,366	\$ 274,103	\$ 523,783	\$ 186,405	\$ -	\$ 274,102.80
Douglass	396	\$ 63,849	\$ 195,046	\$ -	\$ 53,094	\$ -	\$ 12,317	\$ 17,737	\$ 109,141	\$ 451,184	\$ 195,046	\$ 53,094	\$ 109,140.84
Durham-Hillsboro-Lehigh	410	\$ 59,791	\$ 73,031	\$ -	\$ -	\$ -	\$ 15,393	\$ -	\$ 236,551	\$ 384,766	\$ 73,031	\$ -	\$ 236,551.33
Easton	449	\$ 44,120	\$ 176,402	\$ 11,250	\$ -	\$ -	\$ 15,368	\$ 29,939	\$ 103,609	\$ 380,688	\$ 187,652	\$ -	\$ 103,609.00
El Dorado	490	\$ 375,049	\$ 1,331,209	\$ -	\$ 427,294	\$ -	\$ 26,613	\$ 77,622	\$ 251,174	\$ 2,488,961	\$ 1,331,209	\$ 427,294	\$ 251,173.91
Elk Valley	283	\$ 43,318	\$ 173,303	\$ -	\$ 182,530	\$ -	\$ 4,467	\$ 15,268	\$ 45,329	\$ 464,215	\$ 173,303	\$ 182,530	\$ 45,329.00
Elkhart	218	\$ 54,781	\$ 104,210	\$ -	\$ -	\$ -	\$ 4,595	\$ 7,147	\$ 85,112	\$ 255,846	\$ 104,210	\$ -	\$ 85,112.09
Ellinwood	355	\$ 66,865	\$ 267,554	\$ -	\$ -	\$ -	\$ 8,584	\$ 27,870	\$ 116,539	\$ 487,412	\$ 267,554	\$ -	\$ 116,539.30
Ellis	388	\$ 45,803	\$ 117,788	\$ -	\$ 87,899	\$ -	\$ 6,862	\$ 20,054	\$ 49,176	\$ 327,582	\$ 117,788	\$ 87,899	\$ 49,175.66
Ell-Saline	307	\$ 39,769	\$ 177,085	\$ -	\$ -	\$ -	\$ 7,643	\$ 11,852	\$ 123,136	\$ 359,485	\$ 177,085	\$ -	\$ 123,135.68
Ellsworth	327	\$ 57,678	\$ 294,670	\$ -	\$ -	\$ -	\$ 10,389	\$ 15,729	\$ 358,314	\$ 736,780	\$ 294,670	\$ -	\$ 358,313.75
Emporia	253	\$ 693,078	\$ 2,020,077	\$ -	\$ 1,143,009	\$ -	\$ 72,449	\$ 37,036	\$ 1,200,000	\$ 5,165,650	\$ 2,020,077	\$ 1,143,009	\$ 1,200,000.00
Erie	101	\$ 131,416	\$ 601,062	\$ -	\$ -	\$ -	\$ 10,908	\$ 31,868	\$ 26,463	\$ 801,717	\$ 601,062	\$ -	\$ 26,463.38
Eudora	491	\$ 144,449	\$ 347,065	\$ -	\$ -	\$ -	\$ 34,291	\$ 49,210	\$ 198,368	\$ 773,383	\$ 347,065	\$ -	\$ 198,368.49
Eureka	389	\$ 129,100	\$ 306,809	\$ -	\$ 394,953	\$ -	\$ 9,890	\$ 14,884	\$ 353,657	\$ 1,209,293	\$ 306,809	\$ 394,953	\$ 353,657.47



TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Fairfield	310	\$ 63,212	\$ 257,660	\$ -	\$ 79,860	\$ -	\$ 5,499	\$ 10,189	\$ 218,374	\$ 634,793	\$ 257,660	\$ 79,860	\$ 218,373.59
Flinthills	492	\$ 27,488	\$ 120,368	\$ -	\$ 215,437	\$ -	\$ 5,625	\$ 12,297	\$ 393,343	\$ 774,557	\$ 120,368	\$ 215,437	\$ 393,342.71
Fort Larned	495	\$ 121,267	\$ 363,018	\$ -	\$ -	\$ -	\$ 17,473	\$ 24,372	\$ 241,200	\$ 767,330	\$ 363,018	\$ -	\$ 241,200.00
Fort Leavenworth	207	\$ 45,723	\$ 156,855	\$ 225,526	\$ -	\$ -	\$ 21,103	\$ 59,508	\$ -	\$ 508,715	\$ 382,381	\$ -	\$ -
Fort Scott	234	\$ 453,830	\$ 1,421,985	\$ -	\$ -	\$ -	\$ 29,612	\$ 54,533	\$ 306,000	\$ 2,265,960	\$ 1,421,985	\$ -	\$ 306,000.00
Fowler	225	\$ 17,873	\$ 65,364	\$ -	\$ 7,863	\$ -	\$ 1,860	\$ 4,429	\$ 94,470	\$ 191,858	\$ 65,364	\$ 7,863	\$ 94,469.54
Fredonia	484	\$ 125,065	\$ 598,221	\$ -	\$ -	\$ -	\$ 9,065	\$ 28,237	\$ 245,614	\$ 1,006,202	\$ 598,221	\$ -	\$ 245,613.97
Frontenac	249	\$ 100,659	\$ 414,589	\$ -	\$ 196,975	\$ -	\$ 16,164	\$ 24,911	\$ 183,973	\$ 937,271	\$ 414,589	\$ 196,975	\$ 183,973.00
Galena	499	\$ 211,642	\$ 630,446	\$ -	\$ 681,690	\$ -	\$ 14,331	\$ 21,451	\$ 300,000	\$ 1,859,559	\$ 630,446	\$ 681,690	\$ 300,000.00
Garden City	457	\$ 1,359,083	\$ 3,685,105	\$ -	\$ -	\$ -	\$ 94,143	\$ 75,130	\$ 1,096,558	\$ 6,310,019	\$ 3,685,105	\$ -	\$ 1,096,557.72
Gardner-Edgerton	231	\$ 278,254	\$ 1,256,031	\$ 449,249	\$ 1,017,466	\$ -	\$ 100,748	\$ 299,762	\$ -	\$ 3,401,510	\$ 1,705,280	\$ 1,017,466	\$ -
Garnett	365	\$ 152,808	\$ 548,087	\$ -	\$ -	\$ -	\$ 14,715	\$ 44,640	\$ 277,427	\$ 1,037,677	\$ 548,087	\$ -	\$ 277,426.73
Geary County	475	\$ 1,620,870	\$ 6,117,590	\$ -	\$ 1,134,043	\$ -	\$ 137,751	\$ 55,354	\$ 575,910	\$ 9,641,518	\$ 6,117,590	\$ 1,134,043	\$ 575,909.80
Girard	248	\$ 146,056	\$ 690,953	\$ -	\$ 351,112	\$ -	\$ 17,829	\$ 41,183	\$ 188,181	\$ 1,435,314	\$ 690,953	\$ 351,112	\$ 188,181.00
Goddard	265	\$ 265,378	\$ 1,304,814	\$ 450,935	\$ -	\$ -	\$ 96,685	\$ 294,118	\$ -	\$ 2,411,930	\$ 1,755,749	\$ -	\$ -
Goessel	411	\$ 22,426	\$ 88,080	\$ -	\$ -	\$ -	\$ 7,891	\$ -	\$ 127,346	\$ 245,743	\$ 88,080	\$ -	\$ 127,345.73
Golden Plains	316	\$ 29,091	\$ 146,845	\$ -	\$ 131,939	\$ -	\$ 5,610	\$ 14,344	\$ 23,171	\$ 351,000	\$ 146,845	\$ 131,939	\$ 23,170.61
Goodland	352	\$ 174,639	\$ 715,088	\$ -	\$ 878,489	\$ -	\$ 17,516	\$ 51,828	\$ 171,957	\$ 2,009,517	\$ 715,088	\$ 878,489	\$ 171,957.39
Great Bend	428	\$ 630,214	\$ 2,657,407	\$ -	\$ -	\$ -	\$ 39,375	\$ -	\$ 657,377	\$ 3,984,373	\$ 2,657,407	\$ -	\$ 657,376.78
Greeley County	200	\$ 38,398	\$ 2,104	\$ -	\$ 35,312	\$ -	\$ 2,887	\$ 4,668	\$ 20,392	\$ 103,760	\$ 2,104	\$ 35,312	\$ 20,391.50
Grinnell	291	\$ 8,002	\$ 31,380	\$ -	\$ -	\$ -	\$ 2,192	\$ 5,810	\$ 51,600	\$ 98,984	\$ 31,380	\$ -	\$ 51,600.00
Halstead	440	\$ 95,221	\$ 198,163	\$ -	\$ -	\$ -	\$ 10,696	\$ 31,770	\$ 487,032	\$ 822,882	\$ 198,163	\$ -	\$ 487,031.88
Hamilton	390	\$ 14,740	\$ 55,081	\$ -	\$ 57,638	\$ -	\$ 2,224	\$ 5,784	\$ 159,745	\$ 295,212	\$ 55,081	\$ 57,638	\$ 159,744.79
Haven	312	\$ 113,656	\$ 270,809	\$ -	\$ 856,798	\$ -	\$ 14,556	\$ 32,719	\$ 515,011	\$ 1,803,550	\$ 270,809	\$ 856,798	\$ 515,011.36
Haviland	474	\$ 18,594	\$ 90,327	\$ -	\$ 184,346	\$ -	\$ 2,286	\$ 7,684	\$ 34,759	\$ 337,996	\$ 90,327	\$ 184,346	\$ 34,759.02
Hays	489	\$ 363,088	\$ 1,635,951	\$ -	\$ 2,609,613	\$ -	\$ 54,624	\$ 164,456	\$ 179,300	\$ 5,007,032	\$ 1,635,951	\$ 2,609,613	\$ 179,300.07
Haysville	261	\$ 534,984	\$ 2,208,324	\$ -	\$ 2,160,322	\$ -	\$ 94,516	\$ 151,186	\$ -	\$ 5,149,332	\$ 2,208,324	\$ 2,160,322	\$ -
Healy	468	\$ 22,598	\$ 93,232	\$ -	\$ -	\$ -	\$ 1,566	\$ 4,658	\$ 12,115	\$ 134,169	\$ 93,232	\$ -	\$ 12,115.24
Herington	487	\$ 81,812	\$ 409,256	\$ -	\$ 377,109	\$ -	\$ 7,173	\$ 9,803	\$ 203,880	\$ 1,089,033	\$ 409,256	\$ 377,109	\$ 203,880.00
Hesston	460	\$ 46,679	\$ 247,762	\$ -	\$ 167,842	\$ -	\$ 11,151	\$ 33,098	\$ 392,927	\$ 899,459	\$ 247,762	\$ 167,842	\$ 392,927.00
Hiawatha	415	\$ 167,885	\$ 535,296	\$ -	\$ -	\$ -	\$ 18,614	\$ 55,806	\$ 427,142	\$ 1,204,743	\$ 535,296	\$ -	\$ 427,142.00
Hill City	281	\$ 49,010	\$ 263,016	\$ -	\$ 32,552	\$ -	\$ 4,943	\$ 15,260	\$ 156,990	\$ 521,771	\$ 263,016	\$ 32,552	\$ 156,990.00
Hodgeman County	227	\$ 25,635	\$ 82,356	\$ -	\$ -	\$ -	\$ 3,926	\$ 13,630	\$ 48,193	\$ 173,740	\$ 82,356	\$ -	\$ 48,193.32
Hoisington	431	\$ 110,419	\$ 481,835	\$ -	\$ -	\$ -	\$ 13,034	\$ -	\$ 187,890	\$ 793,178	\$ 481,835	\$ -	\$ 187,889.89
Holcomb	363	\$ 136,051	\$ 431,488	\$ -	\$ 38,228	\$ -	\$ 9,997	\$ 16,417	\$ 249,427	\$ 881,608	\$ 431,488	\$ 38,228	\$ 249,427.00
Holton	336	\$ 118,888	\$ 558,548	\$ -	\$ -	\$ -	\$ 15,135	\$ 36,676	\$ 250,760	\$ 980,007	\$ 558,548	\$ -	\$ 250,760.20
Hoxie	412	\$ 43,422	\$ 266,276	\$ -	\$ -	\$ -	\$ 5,551	\$ 17,834	\$ 125,590	\$ 458,673	\$ 266,276	\$ -	\$ 125,589.70
Hugoton	210	\$ 150,886	\$ 432,425	\$ -	\$ -	\$ -	\$ 10,174	\$ 31,214	\$ 177,000	\$ 801,698	\$ 432,425	\$ -	\$ 177,000.00
Humboldt	258	\$ 83,877	\$ 367,164	\$ -	\$ 146,304	\$ -	\$ 12,460	\$ 37,412	\$ 135,000	\$ 782,217	\$ 367,164	\$ 146,304	\$ 135,000.00
Hutchinson	308	\$ 1,031,699	\$ 3,674,712	\$ -	\$ -	\$ -	\$ 82,269	\$ 215,140	\$ 2,854,234	\$ 7,858,054	\$ 3,674,712	\$ -	\$ 2,854,233.93
Independence	446	\$ 470,453	\$ 2,749,717	\$ -	\$ 3,384,511	\$ -	\$ 26,762	\$ 80,444	\$ 255,255	\$ 6,967,142	\$ 2,749,717	\$ 3,384,511	\$ 255,254.89
Ingalls	477	\$ 18,074	\$ 83,381	\$ -	\$ 134,225	\$ -	\$ 3,040	\$ 6,994	\$ 123,418	\$ 369,132	\$ 83,381	\$ 134,225	\$ 123,418.18
Inman	448	\$ 26,878	\$ 141,152	\$ -	\$ -	\$ -	\$ 8,753	\$ 4,005	\$ 146,925	\$ 327,713	\$ 141,152	\$ -	\$ 146,925.21
Iola	257	\$ 303,766	\$ 1,350,095	\$ -	\$ 1,257,478	\$ -	\$ 25,769	\$ 76,284	\$ 140,000	\$ 3,153,392	\$ 1,350,095	\$ 1,257,478	\$ 140,000.00
Jayhawk	346	\$ 94,413	\$ 290,183	\$ -	\$ 432,283	\$ -	\$ 14,108	\$ 41,118	\$ 54,942	\$ 927,047	\$ 290,183	\$ 432,283	\$ 54,942.09
Jefferson County North	339	\$ 38,152	\$ 122,167	\$ -	\$ 48,314	\$ -	\$ 13,065	\$ 25,263	\$ 225,000	\$ 471,961	\$ 122,167	\$ 48,314	\$ 225,000.00
Jefferson West	340	\$ 55,460	\$ 213,239	\$ -	\$ -	\$ -	\$ 24,333	\$ 44,735	\$ 350,000	\$ 687,767	\$ 213,239	\$ -	\$ 350,000.00
Kansas City	500	\$ 8,432,728	\$ 31,961,005	\$ -	\$ 20,014,038	\$ -	\$ 230,874	\$ 640,670	\$ 580,000	\$ 61,859,315	\$ 31,961,005	\$ 20,014,038	\$ 580,000.00
Kaw Valley	321	\$ 133,758	\$ 580,768	\$ -	\$ 186,997	\$ -	\$ 30,988	\$ 94,776	\$ 182,493	\$ 1,209,780	\$ 580,768	\$ 186,997	\$ 182,493.00

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Kingman-Norwich	331	\$ 149,780	\$ 673,781	\$ -	\$ -	\$ -	\$ 18,428	\$ 54,814	\$ 313,753	\$ 1,210,556	\$ 673,781	\$ -	\$ 313,753.21
Kinsley-Offerle	347	\$ 46,605	\$ 211,500	\$ -	\$ 85,296	\$ -	\$ 5,596	\$ 8,509	\$ 63,004	\$ 420,510	\$ 211,500	\$ 85,296	\$ 63,003.99
Kiowa County	422	\$ 39,384	\$ 148,024	\$ -	\$ 223,469	\$ -	\$ 5,310	\$ 15,252	\$ 103,387	\$ 534,825	\$ 148,024	\$ 223,469	\$ 103,386.57
Kismet-Plains	483	\$ 122,722	\$ 454,074	\$ -	\$ 63,605	\$ -	\$ 8,826	\$ 30,932	\$ 37,262	\$ 717,422	\$ 454,074	\$ 63,605	\$ 37,262.33
Labette County	506	\$ 264,832	\$ 1,097,409	\$ -	\$ -	\$ -	\$ 26,407	\$ 58,842	\$ 163,855	\$ 1,611,345	\$ 1,097,409	\$ -	\$ 163,854.83
LaCrosse	395	\$ 41,198	\$ 138,632	\$ -	\$ -	\$ -	\$ 4,327	\$ 13,602	\$ 186,779	\$ 384,538	\$ 138,632	\$ -	\$ 186,779.06
Lakin	215	\$ 80,898	\$ 478,839	\$ -	\$ 771,397	\$ -	\$ 6,786	\$ 11,456	\$ 254,816	\$ 1,604,192	\$ 478,839	\$ 771,397	\$ 254,815.73
Lansing	469	\$ 147,149	\$ 777,812	\$ -	\$ -	\$ -	\$ 54,940	\$ 170,748	\$ 832,970	\$ 1,983,619	\$ 777,812	\$ -	\$ 832,970.00
Lawrence	497	\$ 1,436,360	\$ 3,597,625	\$ -	\$ 4,014,743	\$ -	\$ 213,563	\$ 180,251	\$ 1,284,696	\$ 10,727,238	\$ 3,597,625	\$ 4,014,743	\$ 1,284,695.70
Leavenworth	453	\$ 835,028	\$ 4,406,496	\$ -	\$ -	\$ -	\$ 57,813	\$ 159,702	\$ 614,046	\$ 6,073,085	\$ 4,406,496	\$ -	\$ 614,046.00
Lebo-Waverly	243	\$ 43,616	\$ 196,696	\$ -	\$ 167,033	\$ -	\$ 10,311	\$ 34,222	\$ 176,028	\$ 627,906	\$ 196,696	\$ 167,033	\$ 176,028.00
Leoti	467	\$ 56,420	\$ 260,823	\$ -	\$ 91,710	\$ -	\$ 4,270	\$ 7,241	\$ 159,246	\$ 579,710	\$ 260,823	\$ 91,710	\$ 159,245.75
Leroy-Gridley	245	\$ 23,929	\$ 119,691	\$ -	\$ -	\$ -	\$ 3,899	\$ 12,666	\$ 176,028	\$ 336,213	\$ 119,691	\$ -	\$ 176,028.00
Lewis	502	\$ 18,064	\$ 74,591	\$ -	\$ -	\$ -	\$ 2,399	\$ 7,530	\$ 36,102	\$ 138,686	\$ 74,591	\$ -	\$ 36,102.07
Liberal	480	\$ 809,362	\$ 3,602,912	\$ -	\$ 1,464,024	\$ -	\$ 47,074	\$ 25,677	\$ 12,190	\$ 5,961,239	\$ 3,602,912	\$ 1,464,024	\$ 12,189.91
Lincoln	298	\$ 56,199	\$ 246,941	\$ -	\$ 295,823	\$ -	\$ 7,636	\$ 20,914	\$ 133,591	\$ 761,104	\$ 246,941	\$ 295,823	\$ 133,590.52
Little River	444	\$ 29,743	\$ 118,993	\$ -	\$ -	\$ -	\$ 5,696	\$ 17,460	\$ 82,828	\$ 254,720	\$ 118,993	\$ -	\$ 82,828.00
Logan	326	\$ 23,298	\$ 90,813	\$ -	\$ 120,236	\$ -	\$ 2,962	\$ 8,708	\$ 134,595	\$ 380,612	\$ 90,813	\$ 120,236	\$ 134,595.46
Louisburg	416	\$ 81,375	\$ 237,609	\$ -	\$ -	\$ -	\$ 21,875	\$ 67,902	\$ 394,203	\$ 802,963	\$ 237,609	\$ -	\$ 394,202.72
Lyndon	421	\$ 37,146	\$ 200,989	\$ -	\$ -	\$ -	\$ 10,203	\$ 29,236	\$ 160,000	\$ 437,574	\$ 200,989	\$ -	\$ 160,000.00
Lyons	405	\$ 163,640	\$ 643,860	\$ -	\$ 1,071,798	\$ -	\$ 14,968	\$ 45,616	\$ 219,022	\$ 2,158,904	\$ 643,860	\$ 1,071,798	\$ 219,022.10
Macksville	351	\$ 39,716	\$ 98,506	\$ -	\$ 195,000	\$ -	\$ 4,598	\$ 12,806	\$ 154,656	\$ 505,283	\$ 98,506	\$ 195,000	\$ 154,656.40
Madison-Virgil	386	\$ 45,012	\$ 204,001	\$ -	\$ -	\$ -	\$ 6,099	\$ 6,515	\$ 308,247	\$ 569,874	\$ 204,001	\$ -	\$ 308,247.42
Maize	266	\$ 407,763	\$ 1,629,609	\$ 505,066	\$ -	\$ -	\$ 125,565	\$ 342,769		\$ 3,010,772	\$ 2,134,675	\$ -	
Manhattan-Ogden	383	\$ 668,926	\$ 3,077,209	\$ -	\$ 420,470	\$ -	\$ 143,959	\$ 277,686	\$ 1,264,691	\$ 5,852,941	\$ 3,077,209	\$ 420,470	\$ 1,264,691.00
Marais Des Cygnes Valley	456	\$ 54,510	\$ 198,872	\$ -	\$ 268,346	\$ -	\$ 5,102	\$ 14,182	\$ 90,000	\$ 631,012	\$ 198,872	\$ 268,346	\$ 90,000.00
Marion	408	\$ 67,468	\$ 269,918	\$ -	\$ 143,322	\$ -	\$ 12,882	\$ -	\$ 206,041	\$ 699,631	\$ 269,918	\$ 143,322	\$ 206,041.42
Marmaton Valley	256	\$ 55,333	\$ 220,083	\$ -	\$ 123,145	\$ -	\$ 6,051	\$ 17,128	\$ 120,600	\$ 542,340	\$ 220,083	\$ 123,145	\$ 120,600.00
Marysville	364	\$ 106,021	\$ 363,572	\$ -	\$ -	\$ -	\$ 13,440	\$ -	\$ 219,960	\$ 702,992	\$ 363,572	\$ -	\$ 219,959.74
McLouth	342	\$ 57,025	\$ 159,401	\$ -	\$ -	\$ -	\$ 14,268	\$ 27,535	\$ 250,000	\$ 508,229	\$ 159,401	\$ -	\$ 250,000.00
McPherson	418	\$ 213,254	\$ 1,070,195	\$ -	\$ -	\$ -	\$ 51,561	\$ 86,185	\$ 1,009,200	\$ 2,430,395	\$ 1,070,195	\$ -	\$ 1,009,200.00
Meade	226	\$ 42,839	\$ 59,500	\$ -	\$ 355,675	\$ -	\$ 5,299	\$ 9,075	\$ 80,302	\$ 552,690	\$ 59,500	\$ 355,675	\$ 80,302.23
Minneola	219	\$ 32,920	\$ 111,703	\$ -	\$ 63,681	\$ -	\$ 3,321	\$ 12,216	\$ 50,000	\$ 273,841	\$ 111,703	\$ 63,681	\$ 50,000.00
Mission Valley	330	\$ 37,132	\$ 141,466	\$ -	\$ 82,954	\$ -	\$ 13,098	\$ 33,799	\$ 209,393	\$ 517,842	\$ 141,466	\$ 82,954	\$ 209,392.68
Montezuma	371	\$ 22,487	\$ 125,832	\$ -	\$ -	\$ -	\$ 2,274	\$ 5,021	\$ 111,595	\$ 267,209	\$ 125,832	\$ -	\$ 111,595.16
Morris County	417	\$ 107,215	\$ 304,098	\$ -	\$ -	\$ -	\$ 14,410	\$ 5,909	\$ 321,703	\$ 753,335	\$ 304,098	\$ -	\$ 321,703.36
Moscow	209	\$ 21,438	\$ 68,436	\$ -	\$ -	\$ -	\$ 2,098	\$ 4,367	\$ 67,000	\$ 163,338	\$ 68,436	\$ -	\$ 67,000.00
Moundridge	423	\$ 35,973	\$ 143,822	\$ -	\$ 19,808	\$ -	\$ 8,396	\$ -	\$ 160,000	\$ 367,999	\$ 143,822	\$ 19,808	\$ 160,000.00
Mulvane	263	\$ 161,578	\$ 781,646	\$ -	\$ 1,091,827	\$ -	\$ 32,384	\$ 27,315		\$ 2,094,750	\$ 781,646	\$ 1,091,827	
Nemaha Central	115	\$ 44,545	\$ 209,954	\$ -	\$ -	\$ -	\$ 8,836	\$ 30,098	\$ 256,907	\$ 550,340	\$ 209,954	\$ -	\$ 256,907.25
Neodesha	461	\$ 125,919	\$ 598,392	\$ -	\$ 282,984	\$ -	\$ 9,745	\$ 28,658	\$ 247,020	\$ 1,292,717	\$ 598,392	\$ 282,984	\$ 247,019.58
Ness City	303	\$ 34,238	\$ 161,161	\$ -	\$ 218,130	\$ -	\$ 3,897	\$ 13,176	\$ 50,711	\$ 481,313	\$ 161,161	\$ 218,130	\$ 50,710.85
Newton	373	\$ 477,725	\$ 823,185	\$ -	\$ -	\$ -	\$ 56,571	\$ 13,858	\$ 884,846	\$ 2,256,185	\$ 823,185	\$ -	\$ 884,845.72
Nickerson	309	\$ 184,052	\$ 669,675	\$ -	\$ -	\$ -	\$ 20,660	\$ 50,903	\$ 829,817	\$ 1,755,107	\$ 669,675	\$ -	\$ 829,816.81
North Central Kansas Special Education Cooperative	636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,873	\$ -		\$ 3,873	\$ -	\$ -	
North Jackson	335	\$ 37,744	\$ 195,499	\$ -	\$ -	\$ -	\$ 4,788	\$ 13,730	\$ 85,740	\$ 337,501	\$ 195,499	\$ -	\$ 85,739.50

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
North Lyon County	251	\$ 55,821	\$ 223,319	\$ -	\$ 146,109	\$ -	\$ 7,796	\$ 2,502	\$ 400,000	\$ 835,547	\$ 223,319	\$ 146,109	\$ 400,000.00
North Ottawa County	239	\$ 61,222	\$ 296,260	\$ -	\$ 472,944	\$ -	\$ 10,396	\$ 16,077	\$ 315,029	\$ 1,171,929	\$ 296,260	\$ 472,944	\$ 315,029.38
Northeast	246	\$ 140,266	\$ 391,028	\$ -	\$ 199,790	\$ -	\$ 7,777	\$ 18,661	\$ 99,023	\$ 856,545	\$ 391,028	\$ 199,790	\$ 99,023.00
Northern Valley	212	\$ 26,122	\$ 109,475	\$ -	\$ -	\$ -	\$ 3,121	\$ 9,556	\$ 58,329	\$ 206,603	\$ 109,475	\$ -	\$ 58,328.58
Northwest Kansas Education Service Center	602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,786	\$ -	\$ -	\$ 4,786	\$ -	\$ -	\$ -
Norton	211	\$ 84,484	\$ 250,985	\$ -	\$ -	\$ -	\$ 14,567	\$ -	\$ 151,030	\$ 501,066	\$ 250,985	\$ -	\$ 151,029.67
Oakley	274	\$ 47,084	\$ 228,873	\$ -	\$ 17,301	\$ -	\$ 7,163	\$ 21,462	\$ 137,220	\$ 459,103	\$ 228,873	\$ 17,301	\$ 137,220.01
Oberlin	294	\$ 53,374	\$ 286,785	\$ -	\$ -	\$ -	\$ 5,532	\$ 17,882	\$ 156,479	\$ 520,052	\$ 286,785	\$ -	\$ 156,479.14
Olathe	233	\$ 1,738,672	\$ 5,234,742	\$ 9,029	\$ 12,832,757	\$ -	\$ 459,571	\$ 1,427,432	\$ -	\$ 21,702,202	\$ 5,243,770	\$ 12,832,757	\$ -
Onaga-Havensville-Wheaton	322	\$ 37,741	\$ 150,992	\$ -	\$ 164,277	\$ -	\$ 3,742	\$ 9,856	\$ 68,162	\$ 434,770	\$ 150,992	\$ 164,277	\$ 68,162.00
Osage City	420	\$ 100,471	\$ 491,837	\$ -	\$ 96,469	\$ -	\$ 15,914	\$ 46,036	\$ 240,000	\$ 990,727	\$ 491,837	\$ 96,469	\$ 240,000.00
Osawatomie	367	\$ 224,253	\$ 954,345	\$ -	\$ 612,594	\$ -	\$ 28,019	\$ 80,140	\$ 237,636	\$ 2,136,987	\$ 954,345	\$ 612,594	\$ 237,636.00
Osborne County	392	\$ 47,354	\$ 211,044	\$ -	\$ 147,206	\$ -	\$ 6,121	\$ -	\$ 122,040	\$ 533,765	\$ 211,044	\$ 147,206	\$ 122,039.83
Oskaloosa	341	\$ 91,519	\$ 362,808	\$ -	\$ -	\$ -	\$ 19,016	\$ 50,368	\$ 300,000	\$ 823,711	\$ 362,808	\$ -	\$ 300,000.00
Oswego	504	\$ 85,285	\$ 222,642	\$ -	\$ 191,739	\$ -	\$ 8,830	\$ 18,512	\$ 71,008	\$ 598,016	\$ 222,642	\$ 191,739	\$ 71,008.32
Otis-Bison	403	\$ 62,363	\$ 127,395	\$ -	\$ -	\$ -	\$ 5,239	\$ 13,638	\$ 147,417	\$ 356,052	\$ 127,395	\$ -	\$ 147,417.06
Ottawa	290	\$ 392,740	\$ 1,534,291	\$ -	\$ 341,919	\$ -	\$ 46,662	\$ 117,871	\$ 436,654	\$ 2,870,137	\$ 1,534,291	\$ 341,919	\$ 436,654.21
Oxford	358	\$ 38,191	\$ 122,329	\$ -	\$ 46,200	\$ -	\$ 8,327	\$ 25,098	\$ 201,126	\$ 441,271	\$ 122,329	\$ 46,200	\$ 201,125.53
Palco	269	\$ 13,084	\$ 26,047	\$ -	\$ -	\$ -	\$ 1,921	\$ 6,716	\$ 38,282	\$ 86,050	\$ 26,047	\$ -	\$ 38,282.00
Paola	368	\$ 255,538	\$ 1,150,333	\$ -	\$ 383,674	\$ -	\$ 38,018	\$ 114,634	\$ 477,926	\$ 2,420,123	\$ 1,150,333	\$ 383,674	\$ 477,926.00
Paradise	399	\$ 21,563	\$ 109,691	\$ -	\$ -	\$ -	\$ 2,408	\$ 7,276	\$ 121,238	\$ 262,176	\$ 109,691	\$ -	\$ 121,237.91
Parsons	503	\$ 441,611	\$ 1,106,392	\$ -	\$ 146,512	\$ -	\$ 21,522	\$ 60,292	\$ 158,000	\$ 1,934,329	\$ 1,106,392	\$ 146,512	\$ 158,000.00
Pawnee Heights	496	\$ 16,588	\$ 66,364	\$ -	\$ -	\$ -	\$ 2,450	\$ 7,486	\$ 55,126	\$ 148,014	\$ 66,364	\$ -	\$ 55,126.22
Peabody-Burns	398	\$ 38,815	\$ 135,213	\$ -	\$ -	\$ -	\$ 6,081	\$ -	\$ 95,974	\$ 276,082	\$ 135,213	\$ -	\$ 95,973.58
Perry	343	\$ 77,612	\$ 324,882	\$ -	\$ 360,009	\$ -	\$ 19,533	\$ 27,450	\$ 477,026	\$ 1,286,511	\$ 324,882	\$ 360,009	\$ 477,025.63
Phillipsburg	325	\$ 69,279	\$ 317,916	\$ -	\$ 291,980	\$ -	\$ 12,919	\$ 19,458	\$ 200,163	\$ 911,716	\$ 317,916	\$ 291,980	\$ 200,163.47
Pike Valley	426	\$ 27,456	\$ 130,463	\$ -	\$ 71,093	\$ -	\$ 3,370	\$ 9,818	\$ 100,203	\$ 342,403	\$ 130,463	\$ 71,093	\$ 100,203.22
Piper	203	\$ 104,143	\$ 342,150	\$ 178,881	\$ 38,000	\$ -	\$ 39,065	\$ 35,846	\$ 380,000	\$ 1,118,085	\$ 521,031	\$ 38,000	\$ 380,000.00
Pittsburg	250	\$ 740,012	\$ 2,568,321	\$ -	\$ 1,187,176	\$ -	\$ 51,612	\$ 126,419	\$ 599,310	\$ 5,272,850	\$ 2,568,321	\$ 1,187,176	\$ 599,310.00
Plainville	270	\$ 40,335	\$ 187,902	\$ -	\$ -	\$ -	\$ 7,352	\$ 24,910	\$ 170,289	\$ 430,788	\$ 187,902	\$ -	\$ 170,288.75
Pleasanton	344	\$ 83,867	\$ 304,430	\$ -	\$ 53,080	\$ -	\$ 4,449	\$ 14,250	\$ 85,999	\$ 546,075	\$ 304,430	\$ 53,080	\$ 85,999.44
Prairie Hills	113	\$ 104,676	\$ 508,605	\$ -	\$ 1,131,797	\$ -	\$ 13,808	\$ 34,045	\$ 375,434	\$ 2,168,365	\$ 508,605	\$ 1,131,797	\$ 375,433.87
Prairie View	362	\$ 112,654	\$ 504,926	\$ -	\$ 297,713	\$ -	\$ 18,303	\$ 56,500	\$ 98,756	\$ 1,088,852	\$ 504,926	\$ 297,713	\$ 98,755.83
Pratt	382	\$ 156,888	\$ 633,537	\$ -	\$ 112,834	\$ -	\$ 23,563	\$ 29,986	\$ 135,847	\$ 1,092,656	\$ 633,537	\$ 112,834	\$ 135,847.20
Pretty Prairie	311	\$ 32,479	\$ 146,619	\$ -	\$ 57,525	\$ -	\$ 5,081	\$ 13,498	\$ 226,863	\$ 482,065	\$ 146,619	\$ 57,525	\$ 226,862.82
Quinter	293	\$ 29,326	\$ 153,397	\$ -	\$ 245,280	\$ -	\$ 6,441	\$ 19,310	\$ 201,000	\$ 654,754	\$ 153,397	\$ 245,280	\$ 201,000.00
Rawlins County	105	\$ 43,773	\$ 233,786	\$ -	\$ -	\$ -	\$ 5,713	\$ 8,298	\$ 46,124	\$ 337,694	\$ 233,786	\$ -	\$ 46,124.07
Remington-Whitewater	206	\$ 53,709	\$ 223,141	\$ -	\$ 56,822	\$ -	\$ 9,494	\$ 24,760	\$ 29,307	\$ 397,233	\$ 223,141	\$ 56,822	\$ 29,307.30
Reno County Education Cooperative	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,611	\$ 16,242	\$ -	\$ 21,853	\$ -	\$ -	\$ -
Renwick	267	\$ 82,906	\$ 431,774	\$ 82,362	\$ 832,614	\$ 119,717	\$ 29,714	\$ -	\$ -	\$ 1,579,087	\$ 514,136	\$ 952,331	\$ -
Republic County	109	\$ 74,285	\$ 321,806	\$ -	\$ 274,746	\$ -	\$ 8,677	\$ 25,250	\$ 170,551	\$ 875,315	\$ 321,806	\$ 274,746	\$ 170,551.42
Riley County	378	\$ 64,923	\$ 190,412	\$ -	\$ 78,451	\$ -	\$ 10,957	\$ -	\$ 107,760	\$ 452,503	\$ 190,412	\$ 78,451	\$ 107,760.00
Riverside	114	\$ 118,995	\$ 497,490	\$ -	\$ -	\$ -	\$ 11,486	\$ 17,100	\$ 314,877	\$ 959,948	\$ 497,490	\$ -	\$ 314,876.54

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Riverton	404	\$ 110,536	\$ 465,748	\$ -	\$ -	\$ -	\$ 12,708	\$ 29,057	\$ 300,000	\$ 918,049	\$ 465,748	\$ -	\$ 300,000.00
Rock Creek	323	\$ 65,417	\$ 289,502	\$ 59,211	\$ -	\$ -	\$ 19,043	\$ -	\$ 242,712	\$ 675,885	\$ 348,713	\$ -	\$ 242,712.00
Rock Hills	107	\$ 56,565	\$ 199,202	\$ -	\$ 201,691	\$ -	\$ 5,939	\$ 8,713	\$ 153,500	\$ 625,610	\$ 199,202	\$ 201,691	\$ 153,499.97
Rolla	217	\$ 29,830	\$ 81,682	\$ -	\$ -	\$ -	\$ 1,457	\$ 3,088	\$ 21,000	\$ 137,058	\$ 81,682	\$ -	\$ 21,000.00
Rose Hill	394	\$ 106,664	\$ 288,871	\$ -	\$ 946,417	\$ -	\$ 22,479	\$ 66,950	\$ 607,957	\$ 2,039,337	\$ 288,871	\$ 946,417	\$ 607,956.79
Royal Valley	337	\$ 87,153	\$ 415,650	\$ -	\$ -	\$ -	\$ 12,230	\$ 29,985	\$ 194,863	\$ 739,881	\$ 415,650	\$ -	\$ 194,862.50
Rural Vista	481	\$ 48,362	\$ 242,000	\$ -	\$ 67,380	\$ -	\$ 4,304	\$ 12,802	\$ 399,801	\$ 774,648	\$ 242,000	\$ 67,380	\$ 399,800.53
Russell County	407	\$ 142,736	\$ 610,743	\$ -	\$ -	\$ -	\$ 15,816	\$ 16,644	\$ 400,000	\$ 1,185,939	\$ 610,743	\$ -	\$ 400,000.00
Salina	305	\$ 1,570,678	\$ 6,079,698	\$ -	\$ 2,895,918	\$ -	\$ 133,154	\$ 196,356	\$ 2,143,689	\$ 13,019,493	\$ 6,079,698	\$ 2,895,918	\$ 2,143,688.86
Santa Fe Trail	434	\$ 117,657	\$ 608,679	\$ -	\$ -	\$ -	\$ 23,681	\$ 67,418	\$ 330,000	\$ 1,147,435	\$ 608,679	\$ -	\$ 330,000.00
Satanta	507	\$ 61,643	\$ 247,910	\$ -	\$ 100,977	\$ -	\$ 3,091	\$ 7,493	\$ 207,856	\$ 628,970	\$ 247,910	\$ 100,977	\$ 207,856.39
Scott County	466	\$ 106,241	\$ 513,207	\$ -	\$ 637,396	\$ -	\$ 10,044	\$ 18,061	\$ 124,080	\$ 1,409,029	\$ 513,207	\$ 637,396	\$ 124,080.00
Seaman	345	\$ 252,795	\$ 1,101,474	\$ -	\$ 1,457,168	\$ -	\$ 72,793	\$ 109,621	\$ 867,330	\$ 3,861,181	\$ 1,101,474	\$ 1,457,168	\$ 867,330.00
Sedgwick	439	\$ 35,261	\$ 171,220	\$ -	\$ -	\$ -	\$ 7,613	\$ 22,542	\$ 241,444	\$ 478,080	\$ 171,220	\$ -	\$ 241,444.00
Shawnee Heights	450	\$ 278,062	\$ 1,244,108	\$ -	\$ 609,805	\$ -	\$ 57,452	\$ 135,795	\$ 837,730	\$ 3,162,952	\$ 1,244,108	\$ 609,805	\$ 837,730.00
Shawnee Mission	512	\$ 2,640,674	\$ 10,250,000	\$ -	\$ 4,399,000	\$ -	\$ 297,669	\$ 820,000	\$ -	\$ 18,407,343	\$ 10,250,000	\$ 4,399,000	\$ -
Silver Lake	372	\$ 26,596	\$ 152,710	\$ 49,913	\$ 166,235	\$ -	\$ 11,616	\$ 12,955	\$ 151,989	\$ 572,014	\$ 202,623	\$ 166,235	\$ 151,989.00
Skyline	438	\$ 28,783	\$ 129,990	\$ -	\$ 60,927	\$ -	\$ 8,410	\$ 23,956	\$ 68,415	\$ 320,481	\$ 129,990	\$ 60,927	\$ 68,415.00
Smith Center	237	\$ 65,595	\$ 237,071	\$ -	\$ 127,893	\$ -	\$ 9,182	\$ 28,162	\$ 272,271	\$ 740,175	\$ 237,071	\$ 127,893	\$ 272,270.61
Smoky Valley	400	\$ 60,905	\$ 282,861	\$ -	\$ -	\$ -	\$ 18,031	\$ -	\$ 421,600	\$ 783,397	\$ 282,861	\$ -	\$ 421,600.00
Solomon	393	\$ 41,436	\$ 183,009	\$ -	\$ -	\$ -	\$ 5,746	\$ 17,599	\$ 106,845	\$ 354,635	\$ 183,009	\$ -	\$ 106,845.38
South Barber	255	\$ 32,132	\$ 153,565	\$ -	\$ 228,167	\$ -	\$ 5,135	\$ 14,410	\$ 102,546	\$ 535,955	\$ 153,565	\$ 228,167	\$ 102,545.60
South Brown County	430	\$ 146,518	\$ 593,626	\$ -	\$ 756,266	\$ -	\$ 12,633	\$ 34,060	\$ 494,181	\$ 2,037,283	\$ 593,626	\$ 756,266	\$ 494,180.62
South Central Kansas Special Education Cooperative	605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ 15,098	\$ -	\$ 20,258	\$ -	\$ -	\$ -
South Haven	509	\$ 20,699	\$ 100,040	\$ -	\$ 187,834	\$ -	\$ 5,253	\$ 7,352	\$ 85,301	\$ 406,479	\$ 100,040	\$ 187,834	\$ 85,301.25
Southeast Kansas Education Service Center	609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,878	\$ 281,581	\$ -	\$ 462,459	\$ -	\$ -	\$ -
Southeast of Saline	306	\$ 44,974	\$ 191,176	\$ 2,584	\$ -	\$ -	\$ 11,304	\$ 16,936	\$ 528,983	\$ 795,957	\$ 193,760	\$ -	\$ 528,983.19
Southern Cloud	334	\$ 39,267	\$ 169,647	\$ -	\$ -	\$ -	\$ 4,003	\$ -	\$ 34,238	\$ 247,155	\$ 169,647	\$ -	\$ 34,238.34
Southern Lyon County	252	\$ 49,921	\$ 146,520	\$ -	\$ 152,815	\$ -	\$ 9,193	\$ 51	\$ 550,000	\$ 908,500	\$ 146,520	\$ 152,815	\$ 550,000.00
Spearsville	381	\$ 22,862	\$ 92,501	\$ 1,887	\$ 70,103	\$ -	\$ 4,457	\$ 15,498	\$ 175,774	\$ 383,082	\$ 94,388	\$ 70,103	\$ 175,774.00
Spring Hill	230	\$ 96,919	\$ 437,942	\$ 557,004	\$ -	\$ -	\$ 62,070	\$ 139,851	\$ 188,987	\$ 1,482,774	\$ 994,946	\$ -	\$ 188,987.31
St. Francis	297	\$ 33,646	\$ 195,888	\$ -	\$ 243,135	\$ -	\$ 4,469	\$ 12,698	\$ 48,756	\$ 538,592	\$ 195,888	\$ 243,135	\$ 48,755.67
St. John-Hudson	350	\$ 48,381	\$ 200,781	\$ -	\$ -	\$ -	\$ 6,821	\$ 20,870	\$ 180,187	\$ 457,040	\$ 200,781	\$ -	\$ 180,187.27
Stafford	349	\$ 52,380	\$ 227,394	\$ -	\$ 19,059	\$ -	\$ 4,584	\$ 8,516	\$ 108,968	\$ 420,901	\$ 227,394	\$ 19,059	\$ 108,967.83
Stanton County	452	\$ 67,643	\$ 31,543	\$ -	\$ 48,371	\$ -	\$ 4,558	\$ 10,165	\$ 9,067	\$ 171,347	\$ 31,543	\$ 48,371	\$ 9,066.95
Sterling	376	\$ 54,926	\$ 240,669	\$ -	\$ 485,222	\$ -	\$ 9,278	\$ 28,278	\$ 136,194	\$ 954,567	\$ 240,669	\$ 485,222	\$ 136,194.00
Stockton	271	\$ 52,333	\$ 181,690	\$ -	\$ -	\$ -	\$ 7,268	\$ 18,500	\$ 143,870	\$ 403,661	\$ 181,690	\$ -	\$ 143,870.00
Sublette	374	\$ 54,391	\$ 221,793	\$ -	\$ -	\$ -	\$ 4,688	\$ 671	\$ 171,117	\$ 452,660	\$ 221,793	\$ -	\$ 171,116.69
Sylvan Grove	299	\$ 37,542	\$ 182,405	\$ -	\$ 116,365	\$ -	\$ 5,092	\$ 13,952	\$ 133,591	\$ 488,946	\$ 182,405	\$ 116,365	\$ 133,590.52
Syracuse	494	\$ 89,255	\$ 476,477	\$ -	\$ -	\$ -	\$ 5,904	\$ 12,736	\$ 121,807	\$ 706,179	\$ 476,477	\$ -	\$ 121,806.65
Thunder Ridge	110	\$ 34,577	\$ 190,163	\$ -	\$ 384,630	\$ -	\$ 4,253	\$ 13,414	\$ 183,271	\$ 810,308	\$ 190,163	\$ 384,630	\$ 183,270.83
Tonganoxie	464	\$ 137,947	\$ 357,126	\$ -	\$ -	\$ -	\$ 26,051	\$ 76,836	\$ 317,565	\$ 915,525	\$ 357,126	\$ -	\$ 317,565.39
Topeka	501	\$ 3,977,960	\$ 18,434,612	\$ -	\$ 6,336,783	\$ -	\$ 278,750	\$ 150,947	\$ 3,273,110	\$ 32,452,162	\$ 18,434,612	\$ 6,336,783	\$ 3,273,110.00

TOTAL DISTRICT EXPENDITURES

DISTRICT NAME	USD #	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Triplains	275	\$ 9,093	\$ 51,925	\$ -	\$ -	\$ -	\$ 2,140	\$ 2,204	\$ 90,697	\$ 156,059	\$ 51,925	\$ -	\$ 90,697.11
Troy	429	\$ 30,821	\$ 78,350	\$ -	\$ -	\$ -	\$ 6,009	\$ 9,894	\$ 211,039	\$ 336,113	\$ 78,350	\$ -	\$ 211,038.98
Turner	202	\$ 1,052,685	\$ 3,547,793	\$ -	\$ 1,005,911	\$ -	\$ 50,315	\$ 7,225	\$ 130,000	\$ 5,793,929	\$ 3,547,793	\$ 1,005,911	\$ 130,000.00
Twin Valley	240	\$ 63,165	\$ 167,933	\$ -	\$ -	\$ -	\$ 9,375	\$ 26,190	\$ 242,730	\$ 509,394	\$ 167,933	\$ -	\$ 242,730.23
Udall	463	\$ 40,696	\$ 195,640	\$ -	\$ 139,089	\$ -	\$ 6,225	\$ 9,582	\$ 79,833	\$ 471,066	\$ 195,640	\$ 139,089	\$ 79,833.40
Ulysses	214	\$ 254,442	\$ 1,009,495	\$ -	\$ 173,115	\$ -	\$ 16,542	\$ 49,850	\$ 325,204	\$ 1,828,649	\$ 1,009,495	\$ 173,115	\$ 325,204.09
Uniontown	235	\$ 104,523	\$ 343,779	\$ -	\$ 251,306	\$ -	\$ 7,608	\$ 11,354	\$ 190,000	\$ 908,570	\$ 343,779	\$ 251,306	\$ 190,000.00
Valley Center	262	\$ 235,209	\$ 1,144,638	\$ -	\$ 732,450	\$ -	\$ 50,181	\$ 158,520		\$ 2,320,998	\$ 1,144,638	\$ 732,450	
Valley Falls	338	\$ 33,726	\$ 127,753	\$ -	\$ 15,601	\$ -	\$ 9,935	\$ 19,047	\$ 200,000	\$ 406,063	\$ 127,753	\$ 15,601	\$ 200,000.00
Valley Heights	498	\$ 56,072	\$ 285,058	\$ -	\$ 561,442	\$ -	\$ 6,871	\$ -	\$ 45,640	\$ 955,083	\$ 285,058	\$ 561,442	\$ 45,639.91
Vermillion	380	\$ 43,197	\$ 213,147	\$ -	\$ -	\$ -	\$ 6,007	\$ 20,934	\$ 148,340	\$ 431,625	\$ 213,147	\$ -	\$ 148,340.14
Victoria	432	\$ 15,297	\$ 78,746	\$ 2,998	\$ -	\$ -	\$ 4,779	\$ 14,090	\$ 93,609	\$ 209,519	\$ 81,744	\$ -	\$ 93,609.00
Wabaunsee	329	\$ 45,097	\$ 179,452	\$ -	\$ 80,577	\$ -	\$ 8,067	\$ 13,123	\$ 209,393	\$ 535,708	\$ 179,452	\$ 80,577	\$ 209,392.68
Waconda	272	\$ 44,441	\$ 145,070	\$ -	\$ 97,282	\$ -	\$ 6,790	\$ 17,426	\$ 292,395	\$ 603,404	\$ 145,070	\$ 97,282	\$ 292,395.38
Wakeeney	208	\$ 45,143	\$ 216,571	\$ -	\$ -	\$ -	\$ 8,121	\$ 25,534	\$ 52,351	\$ 347,720	\$ 216,571	\$ -	\$ 52,351.05
Wallace County	241	\$ 24,268	\$ 119,187	\$ -	\$ -	\$ -	\$ 2,475	\$ 7,302	\$ 70,404	\$ 223,636	\$ 119,187	\$ -	\$ 70,404.11
Wamego	320	\$ 118,941	\$ 568,779	\$ -	\$ 747,976	\$ -	\$ 29,504	\$ 45,890	\$ 315,300	\$ 1,826,390	\$ 568,779	\$ 747,976	\$ 315,300.00
Washington County	108	\$ 45,220	\$ 259,823	\$ -	\$ 499,946	\$ -	\$ 5,511	\$ 17,202	\$ 179,476	\$ 1,007,178	\$ 259,823	\$ 499,946	\$ 179,475.89
Wellington	353	\$ 284,744	\$ 648,353	\$ -	\$ -	\$ -	\$ 38,106	\$ 105,682	\$ 696,054	\$ 1,772,940	\$ 648,353	\$ -	\$ 696,054.00
Wellsville	289	\$ 51,213	\$ 222,243	\$ -	\$ -	\$ -	\$ 15,623	\$ 43,320	\$ 140,327	\$ 472,726	\$ 222,243	\$ -	\$ 140,327.10
Weskan	242	\$ 9,943	\$ 36,765	\$ -	\$ 41,875	\$ -	\$ 1,752	\$ 5,494	\$ 83,158	\$ 178,987	\$ 36,765	\$ 41,875	\$ 83,157.86
West Elk	282	\$ 70,026	\$ 353,192	\$ -	\$ -	\$ -	\$ 14,156	\$ 37,650	\$ 134,308	\$ 609,332	\$ 353,192	\$ -	\$ 134,307.67
West Franklin	287	\$ 89,230	\$ 357,046	\$ -	\$ 525,792	\$ -	\$ 14,315	\$ 41,454	\$ 110,439	\$ 1,138,276	\$ 357,046	\$ 525,792	\$ 110,439.25
Western Plains	106	\$ 21,752	\$ 106,947	\$ -	\$ 240,451	\$ -	\$ 1,387	\$ -	\$ 60,448	\$ 430,985	\$ 106,947	\$ 240,451	\$ 60,447.97
Wheatland	292	\$ 20,069	\$ 100,225	\$ -	\$ -	\$ -	\$ 2,304	\$ 6,308	\$ 81,000	\$ 209,906	\$ 100,225	\$ -	\$ 81,000.00
Wichita	259	\$ 17,934,467	\$ 71,147,716	\$ -	\$ 74,860,157	\$ -	\$ 766,078	\$ 2,305,134		\$167,013,552	\$ 71,147,716	\$ 74,860,157	
Winfield	465	\$ 355,427	\$ 1,767,075	\$ -	\$ 719,539	\$ -	\$ 47,475	\$ 138,430	\$ 802,326	\$ 3,830,272	\$ 1,767,075	\$ 719,539	\$ 802,325.63
Woodson	366	\$ 94,582	\$ 440,172	\$ -	\$ 514,303	\$ -	\$ 9,725	\$ 27,884	\$ 271,916	\$ 1,358,582	\$ 440,172	\$ 514,303	\$ 271,916.00
<b>TOTALS</b>		<b>\$ 76,076,155</b>	<b>\$ 297,595,256</b>	<b>\$ 8,427,586</b>	<b>\$ 195,866,828</b>	<b>\$ 4,381,560</b>	<b>\$ 8,030,261</b>	<b>\$ 17,552,860</b>	<b>\$ 77,227,643</b>	<b>\$ 685,158,149</b>	<b>\$ 306,022,842</b>	<b>\$ 200,248,389</b>	



# EANS I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS ALLOCATION	TOTAL EANS ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	17,008	27%	\$ 22,959,964	\$ 9,553,718	43%	\$ 562

## Private Schools

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS ALLOCATION	TOTAL EANS ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
All Saints Catholic School – Wichita	1856	168	68%	\$ 568,422	\$ 291,875	51%	\$ 1,737
Ascension Catholic School	7784	543	1%	\$ 117,361	\$ 65,638	56%	\$ 121
Bethany Lutheran School	9710	159	24%	\$ 200,031	\$ 107,015	53%	\$ 673
Bishop Carroll Catholic High School	1910	1,159	23%	\$ 808,075	\$ 278,457	34%	\$ 240
Cair Paravel Latin School	8555	375	5%	\$ 68,646	\$ 40,850	60%	\$ 109
Christ the King Catholic School	1864	108	45%	\$ 345,914	\$ 150,888	44%	\$ 1,397
Cornerstone Classical School	9999	82	N/A	\$ 10,412	\$ 6,767	65%	\$ 83
Corpus Christi Catholic School	9892	259	4%	\$ 215,677	\$ 68,111	32%	\$ 263
Cure of Ars Catholic School	9002	618	N/A	\$ 463,052	\$ 135,420	29%	\$ 219
Good Shep-herd Catholic School – Shawnee	9015	334	4%	\$ 494,112	\$ 210,113	43%	\$ 629
Heritage Christian Academy	276	541	N/A	\$ 262,889	\$ 1,555	1%	\$ 3
Holy Cross Catholic School	3144	237	31%	\$ 314,423	\$ 199,854	64%	\$ 843
Holy Cross Catholic School	9023	180	23%	\$ 403,707	\$ 151,193	37%	\$ 840
Holy Family Elementary	7980	318	17%	\$ 127,672	\$ 99,645	78%	\$ 313
Holy Name Catholic School – Winfield	7340	35	23%	\$ 166,151	\$ 61,139	37%	\$ 1,747
Holy Savior Catholic Academy	1868	194	86%	\$ 662,751	\$ 272,409	41%	\$ 1,404
Holy Spirit Catholic School	8601	133	5%	\$ 274,205	\$ 106,487	39%	\$ 801
Hope Lutheran School	9021	158	N/A	\$ 193,460	\$ 61,222	32%	\$ 387
John Paul II Catholic School	9893	164	N/A	\$ 457,637	\$ 84,880	19%	\$ 518
Kansas Academy Institute	12599	13	N/A		\$ -	0%	\$ -
Kapaun Mt. Carmel Catholic High School	1912	872	15%	\$ 432,996	\$ 224,992	52%	\$ 258
Linn Lutheran School Association	642	48	8%	\$ 11,209	\$ 6,790	61%	\$ 141
Magdalen Catholic School	1900	441	7%	\$ 347,392	\$ 194,514	56%	\$ 441
Manhattan Catholic Schools	5152	227	6%	\$ 94,938	\$ 66,568	70%	\$ 293
Marysville Good Shepherd Lutheran	4560	46	28%	\$ 55,722	\$ 30,653	55%	\$ 666
Maur Hill-Mount Academy	5801	170	N/A	\$ 315,922	\$ 108,026	34%	\$ 635
Nativity Parish School	9013	293	N/A	\$ 188,603	\$ 39,346	21%	\$ 134

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS ALLOCATION	TOTAL EANS ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prince of Peace Catholic School	9025	450	2%	\$ 391,831	\$ 272,155	69%	\$ 605
Resurrection Catholic School -Wichita	1887	175	8%	\$ 554,764	\$ 188,129	34%	\$ 1,075
Sacred Heart Cathedral Catholic School - Dodge City	6712	145	44%	\$ 176,659	\$ 80,101	45%	\$ 552
Sacred Heart Elementary School - Plainville	2152	45	36%	\$ 176,125	\$ 6,428	4%	\$ 143
Sacred Heart of Jesus Catholic School	234	400	N/A	\$ 187,328	\$ 81,845	44%	\$ 205
Sacred Heart School – Emporia	1444	55	29%	\$ 213,328	\$ 88,351	41%	\$ 1,606
Saint Agnes Catholic School	9014	276	5%	\$ 385,785	\$ 227,087	59%	\$ 823
Saint Matthew Catholic School	8566	167	42%	\$ 398,817	\$ 157,601	40%	\$ 944
Saint Thomas Aquinas High School	9020	883	N/A	\$ 110,368	\$ 28,285	26%	\$ 32
Saints Peter and Paul School	6664	196	10%	\$ 235,884	\$ 114,751	49%	\$ 585
St. Andrew's Elementary School	6486	84	13%	\$ 292,220	\$ 125,532	43%	\$ 1,494
St. Anne Catholic School	1882	187	76%	\$ 744,377	\$ 280,265	38%	\$ 1,499
St. Catherine of Siena Catholic School	941	408	4%	\$ 318,976	\$ 190,523	60%	\$ 467
St. Cecilia Catholic School – Haysville	1969	93	55%	\$ 585,078	\$ 245,937	42%	\$ 2,644
St. Dominic Catholic School	7145	115	17%	\$ 147,337	\$ 64,115	44%	\$ 558
St. Elizabeth Ann Seton Catholic School	1885	453	7%	\$ 332,352	\$ 161,221	49%	\$ 356
St. Francis of Assisi Catholic School	1886	531	2%	\$ 827,057	\$ 362,176	44%	\$ 682
St. Gregory the Great Catholic School	4570	110	11%	\$ 307,967	\$ 48,422	16%	\$ 440
St. James Catholic School – Augusta	5580	96	21%	\$ 229,936	\$ 110,643	48%	\$ 1,153
St. John Catholic School	9895	284	12%	\$ 337,127	\$ 124,969	37%	\$ 440
St. John Elementary School	2244	81	48%	\$ 134,051	\$ 56,080	42%	\$ 692
St. John High School	2246	89	33%	\$ 365,991	\$ 142,563	39%	\$ 1,602
St. Joseph Catholic School	1888	121	66%	\$ 493,863	\$ 196,892	40%	\$ 1,627
St. Joseph Catholic School - McPherson	6060	105	8%	\$ 211,514	\$ 84,272	40%	\$ 803
St. Joseph Catholic School Ost	2080	130	18%	\$ 218,501	\$ 59,939	27%	\$ 461
St. Joseph School - Shawnee	9018	377	7%	\$ 335,834	\$ 111,591	33%	\$ 296
St. Jude Catholic School	1890	167	73%	\$ 332,373	\$ 211,042	63%	\$ 1,264
St. Margaret Mary Catholic School- Wichita	1892	199	84%	\$ 409,722	\$ 254,916	62%	\$ 1,281
St. Mary Catholic School	4828	135	19%	\$ 232,448	\$ 58,577	25%	\$ 434
St. Mary Catholic School	7154	88	40%	\$ 41,847	\$ 19,889	48%	\$ 226
St. Mary Parish Catholic School	1952	296	12%	\$ 181,077	\$ 103,044	57%	\$ 348
St. Mary's Catholic School	940	66	35%	\$ 271,194	\$ 116,136	43%	\$ 1,760
St. Mary's Colgan Catholic High School	1334	225	21%	\$ 300,068	\$ 225,232	75%	\$ 1,001
St. Mary's Elementary – Pittsburg	1338	238	23%	\$ 322,407	\$ 114,797	36%	\$ 482
St. Mary's Grade School	3044	270	25%	\$ 616,104	\$ 310,724	50%	\$ 1,151
St. Patrick Catholic Elementary – Chanute	5904	54	35%	\$ 304,456	\$ 156,566	51%	\$ 2,899
St. Patrick Catholic School	3744	114	22%	\$ 431,558	\$ 84,697	20%	\$ 743



SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS ALLOCATION	TOTAL EANS ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
St. Patrick Catholic School – Parsons	8600	79	28%	\$ 302,116	\$ 75,785	25%	\$ 959
St. Patrick Catholic School – Wichita	1894	185	92%	\$ 653,055	\$ 320,753	49%	\$ 1,734
St. Paul Catholic School	882	200	26%	\$ 687,281	\$ 206,158	30%	\$ 1,031
St. Peter Catholic School – Wichita	2040	302	19%	\$ 488,402	\$ 200,067	41%	\$ 662
Trinity Catholic Junior-Senior High School	3154	232	22%	\$ 561,768	\$ 168,460	30%	\$ 726
Wichita Montessori School	1909	68	N/A	\$ 123,302	\$ 48,151	39%	\$ 708
Xavier Catholic School	7036	115	17%	\$ 211,055	\$ 99,975	47%	\$ 869
Zion Lutheran School	6862	44	36%	\$ 175,282	\$ 104,468	60%	\$ 2,374
<b>STATE TOTAL</b>		17,008	27%	\$ 22,959,964	\$ 9,553,718	43%	\$ 562



## MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

## VISION

Kansas leads the world in the success of each student.

## MOTTO

Kansans Can

## SUCCESS DEFINED

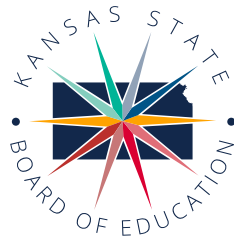
A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

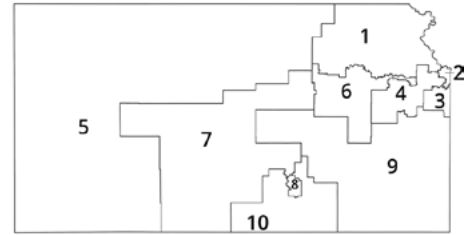
to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

## OUTCOMES

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success



900 S.W. Jackson Street, Suite 600  
Topeka, Kansas 66612-1212  
(785) 296-3203  
[www.ksde.org/board](http://www.ksde.org/board)

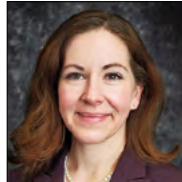


DISTRICT 1



Danny Zeck  
[dzeck@ksde.org](mailto:dzeck@ksde.org)

DISTRICT 2



Melanie Haas  
Chair  
[mhaas@ksde.org](mailto:mhaas@ksde.org)

DISTRICT 3



Michelle Dombrosky  
[mdombrosky@ksde.org](mailto:mdombrosky@ksde.org)

DISTRICT 4



Ann E. Mah  
Legislative Liaison  
[amah@ksde.org](mailto:amah@ksde.org)

DISTRICT 5



Cathy Hopkins  
[chopkins@ksde.org](mailto:chopkins@ksde.org)

DISTRICT 6



Dr. Deena Horst  
Legislative Liaison  
[dhorst@ksde.org](mailto:dhorst@ksde.org)

DISTRICT 7



Dennis Hershberger  
[dhershberger@ksde.org](mailto:dhershberger@ksde.org)

DISTRICT 8



Betty Arnold  
[barnold@ksde.org](mailto:barnold@ksde.org)

DISTRICT 9

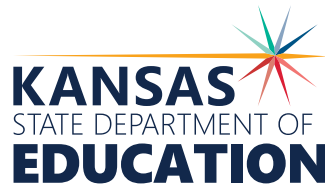


Jim Porter  
Vice Chair  
[jporter@ksde.org](mailto:jporter@ksde.org)

DISTRICT 10



Jim McNiece  
[jmcniece@ksde.org](mailto:jmcniece@ksde.org)



900 S.W. Jackson Street, Suite 102  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

COMMISSIONER OF  
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*Kansas leads the world in the success of each student.*

Jan. 13, 2023



For more information, contact:

**Denise Kahler**  
Director  
Communications and  
Recognition Programs  
(785) 296-4876  
[dkahler@ksde.org](mailto:dkahler@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 102  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)